

Payments to Civil Divisions of the State

Summary of Payments to Civil Divisions of the State

	2020 Actual	2021 Appropriation	2022 Allowance
Operating Expenses	174,964,477	187,200,184	176,897,058
Net General Fund Expenditure	173,831,514	185,980,184	175,677,058
Special Fund Expenditure	1,132,963	1,220,000	1,220,000
Total Expenditure	<u>174,964,477</u>	<u>187,200,184</u>	<u>176,897,058</u>

Payments to Civil Divisions of the State

A15000.01 Disparity Grants

Program Description

Section 16-501 of the Local Government Article authorizes disparity grants to address the differences in the capacities of Baltimore City and certain counties to raise revenue from the local income tax. In general, the grants are the lesser of an amount to raise the jurisdiction's per capita income tax revenues to 75% of the state average or the fiscal year 2010 cap. The formula was modified during the 2013 legislative session to add a minimum grant amount based on the local tax effort of eligible counties and raises from 2.4% to 2.6% the local income tax rate required to be eligible to receive a grant.

	FY 2019 Actual	FY 2020 Actual	FY 2021 Estimated	FY 2022 Estimated
Jurisdictional Allocation (\$)				
Allegany	7,298,505	7,298,505	7,298,505	7,298,505
Baltimore City	76,012,567	76,580,403	79,051,790	76,194,238
Caroline	2,131,782	3,300,718	3,414,809	3,228,328
Cecil	1,058,483	1,504,377	1,845,541	1,601,242
Dorchester	2,022,690	2,022,690	3,615,259	3,274,172
Garrett	2,131,271	2,131,271	2,131,271	2,131,271
Prince George's	34,099,612	36,196,527	35,943,016	31,817,721
Somerset	5,176,433	5,429,183	5,949,783	5,405,856
Washington	1,902,685	2,060,337	7,781,374	6,688,676
Wicomico	8,970,144	9,648,842	11,290,175	10,378,388
Total	140,804,172	146,172,853	158,321,523	148,018,397

Appropriation Statement

	2020 Actual	2021 Appropriation	2022 Allowance
12 Grants, Subsidies, and Contributions	146,172,853	158,321,523	148,018,397
Total Operating Expenses	146,172,853	158,321,523	148,018,397
Total Expenditure	146,172,853	158,321,523	148,018,397
Net General Fund Expenditure	146,172,853	158,321,523	148,018,397
Total Expenditure	146,172,853	158,321,523	148,018,397

Payments to Civil Divisions of the State

A15000.02 Teacher Retirement Supplemental Grants

Program Description

Section 16-503 of the Local Government Article authorizes annual grants to specified local jurisdictions to help offset the impact of sharing teachers' retirement costs with the counties and Baltimore City. The grants were established in Chapter 1 of the first special legislation session of 2012.

	FY 2019 Actual	FY 2020 Actual	FY 2021 Estimated	FY 2022 Estimated
Jurisdictional Allocation (\$)				
Allegany	1,632,106	1,632,106	1,632,106	1,632,106
Baltimore City	10,047,596	10,047,596	10,047,596	10,047,596
Baltimore	3,000,000	3,000,000	3,000,000	3,000,000
Caroline	685,108	685,108	685,108	685,108
Dorchester	308,913	308,913	308,913	308,913
Garrett	406,400	406,400	406,400	406,400
Prince George's	9,628,702	9,628,702	9,628,702	9,628,702
Somerset	381,999	381,999	381,999	381,999
Wicomico	1,567,837	1,567,837	1,567,837	1,567,837
Total	<u>27,658,661</u>	<u>27,658,661</u>	<u>27,658,661</u>	<u>27,658,661</u>

Appropriation Statement

	2020 Actual	2021 Appropriation	2022 Allowance
12 Grants, Subsidies, and Contributions	<u>27,658,661</u>	<u>27,658,661</u>	<u>27,658,661</u>
Total Operating Expenses	<u>27,658,661</u>	<u>27,658,661</u>	<u>27,658,661</u>
Total Expenditure	<u><u>27,658,661</u></u>	<u><u>27,658,661</u></u>	<u><u>27,658,661</u></u>
Net General Fund Expenditure	<u>27,658,661</u>	<u>27,658,661</u>	<u>27,658,661</u>
Total Expenditure	<u><u>27,658,661</u></u>	<u><u>27,658,661</u></u>	<u><u>27,658,661</u></u>

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A15000.03 Miscellaneous Grants

Program Description

The grants in this program represent revenues attributable to the State Admissions and Amusement (A&A) Tax that are distributed to certain jurisdictions per Md. TAX-GENERAL Code Ann. § 2-202.

Appropriation Statement	2020 Actual	2021 Appropriation	2022 Allowance
12 Grants, Subsidies, and Contributions	1,132,963	1,220,000	1,220,000
Total Operating Expenses	<u>1,132,963</u>	<u>1,220,000</u>	<u>1,220,000</u>
Total Expenditure	<u><u>1,132,963</u></u>	<u><u>1,220,000</u></u>	<u><u>1,220,000</u></u>
Special Fund Expenditure	1,132,963	1,220,000	1,220,000
Total Expenditure	<u><u>1,132,963</u></u>	<u><u>1,220,000</u></u>	<u><u>1,220,000</u></u>
Special Fund Expenditure			
A15301 Calvert County Gaming Tax Fund	1,132,963	1,220,000	1,220,000
Total	<u>1,132,963</u>	<u>1,220,000</u>	<u>1,220,000</u>