

Support for State Operated Institutions of Higher Education

R75T00.01 Support for State Operated Institutions of Higher Education - Higher Education Institutions

Program Description

This program contains general and special funds for the State-operated institutions of higher education. The general funds also appear as current unrestricted funds (State General Funds) within the individual unit budgets. The special funds include (1) funds from the Higher Education Investment Fund, which appears as current unrestricted funds within the individual unit budgets, and (2) funds from a surcharge on motor vehicle registrations for the Maryland Medical System Operations Fund, which appears as current restricted funds in the University of Maryland, College Park Campus budget.

Appropriation Statement	2020 Actual	2021 Appropriation	2022 Allowance
12 Grants, Subsidies, and Contributions	1,703,404,141	1,620,475,260	1,620,805,976
Total Operating Expenses	<u>1,703,404,141</u>	<u>1,620,475,260</u>	<u>1,620,805,976</u>
Total Expenditure	<u><u>1,703,404,141</u></u>	<u><u>1,620,475,260</u></u>	<u><u>1,620,805,976</u></u>
Net General Fund Expenditure	1,577,857,668	1,527,807,660	1,522,428,358
Special Fund Expenditure	94,262,180	92,667,600	98,377,618
Reimbursable Fund Expenditure	<u>31,284,293</u>	<u>0</u>	<u>0</u>
Total Expenditure	<u><u>1,703,404,141</u></u>	<u><u>1,620,475,260</u></u>	<u><u>1,620,805,976</u></u>
Special Fund Expenditure			
SWF313 Higher Education Investment Fund	84,643,485	83,214,000	89,893,000
SWF317 Maryland Emergency Medical System Operations Fund	<u>9,618,695</u>	<u>9,453,600</u>	<u>8,484,618</u>
Total	<u><u>94,262,180</u></u>	<u><u>92,667,600</u></u>	<u><u>98,377,618</u></u>
Reimbursable Fund Expenditure			
M00F06 MDH - Office of Preparedness and Response	<u>31,284,293</u>	<u>0</u>	<u>0</u>
Total	<u><u>31,284,293</u></u>	<u><u>0</u></u>	<u><u>0</u></u>

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Distribution of Allowance:

	General Funds	Special Funds	All Funds
University of Maryland, Baltimore Campus	222,526,306	13,440,351	235,966,657
University of Maryland, College Park Campus*	508,484,248	43,844,829	552,329,077
Bowie State University	42,919,342	2,580,840	45,500,182
Towson University	123,755,788	6,894,071	130,649,859
University of Maryland Eastern Shore	41,358,238	2,467,144	43,825,382
Frostburg State University	39,333,073	2,402,260	41,735,333
Coppin State University	42,265,301	2,678,085	44,943,386
University of Baltimore	38,821,019	2,092,009	40,913,028
Salisbury University	53,632,074	3,062,103	56,694,177
University of Maryland Global Campus	39,661,484	2,412,580	42,074,064
University of Maryland Baltimore County	137,024,690	7,440,022	144,464,712
University of Maryland Center for Environmental Science	20,545,455	1,294,032	21,839,487
University System of Maryland Office	39,200,886	2,229,709	41,430,595
Subtotal University System of Maryland	1,349,527,904	92,838,035	1,442,365,939
Baltimore City Community College	39,880,068	-	39,880,068
St. Mary's College of Maryland	26,637,919	2,549,840	29,187,759
Morgan State University	106,382,467	2,989,743	109,372,210
Grand Total -- All Institutions	1,522,428,358	98,377,618	1,620,805,976

* Note: \$8,484,618 in special funds are restricted for the Maryland Fire and Rescue Institute.