

# Comptroller of Maryland

## MISSION

The Comptroller of Maryland provides executive leadership for Maryland's financial management services. The Comptroller is accountable for the fair and efficient collection of taxes, regulation of businesses, accurate forecasting and accounting of revenues and expenses, and the provision of technological services to State agencies.

## VISION

The Comptroller of Maryland will achieve a favorable national reputation for fiscal management of the State by providing superior tax, regulatory, and technological services that promote the prosperity of the people and businesses of Maryland.

## KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

### Goal 1. Provide efficient, timely, and friendly service to Maryland taxpayers.

**Obj. 1.1** Ensure that tax returns are processed promptly.

**Obj. 1.2** Ensure that all taxpayer correspondence, emails, and phone calls receive a prompt response.

**Obj. 1.3** Promptly authorize and process payments to vendors and State agencies while minimizing cost to taxpayers.

Performance Measures	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Est.	2023 Est.
<sup>1</sup> Percent of electronic returns filed during tax season that are processed within 4 days	95.0%	92.6%	94.0%	93.0%	87.0%	93.0%	93.0%
<sup>2</sup> Percent of paper returns filed during tax season that are processed within 22 days	94%	95%	98%	98%	N/A	95%	95%
Percent of paper correspondence that is responded to within 8 business days	99%	100%	100%	100%	100%	100%	100%
Percent of email transmission responded to within 2 business days	100%	100%	100%	100%	100%	100%	100%
Average number of seconds taxpayers are in hold queue before calls	166	90	93	53	187	150	120
Percent of payment requests processed within five days	94.4%	99.9%	97.1%	98.4%	92.2%	90.0%	90.0%
Total rebates received from State agencies using corporate charge cards (millions)	\$5.708	\$5.676	\$5.819	\$5.603	\$3.749	\$3.232	\$4.071

# Comptroller of Maryland

## Goal 2. Ensure taxpayer fairness through aggressive, equitable and compassionate enforcement of tax laws.

- Obj. 2.1 Maximize collection of delinquent taxes.
- Obj. 2.2 Encourage voluntary compliance and identify non-compliant taxpayers.
- Obj. 2.3 Identify unclaimed property and present it to the rightful owners.

Performance Measures	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Est.	2023 Est.
<sup>3</sup> Dollars collected on unpaid income tax cases (in thousands)	\$380,207	\$417,566	\$427,542	\$401,252	\$262,688	\$300,000	\$350,000
<sup>3</sup> Dollars collected on delinquent business tax cases (in thousands)	\$255,731	\$256,369	\$261,719	\$225,086	\$172,780	\$200,000	\$225,000
<sup>3</sup> Dollars collected using the Data Warehouse and the Integrated Tax System (in thousands)	\$63,610	\$44,852	\$84,485	\$76,249	\$45,149	\$55,000	\$60,000
<sup>3</sup> Number of business tax audits and investigations	832	1,014	822	604	100	250	500
<sup>3</sup> Percent of business tax accounts audited or investigated	0.2%	0.2%	0.2%	0.1%	0.0%	0.1%	0.2%
Dollars of unclaimed property reported (millions)	\$169.7	\$202.3	\$177.4	\$186.6	\$246.7	\$200.0	\$205.0
Dollars of unclaimed property paid to its rightful owner (millions)	\$76.2	\$68.2	\$71.2	\$56.4	\$61.3	\$58.0	\$60.0
Percentage of motor fuel service stations sampled	84%	81%	83%	78%	72%	70%	70%
Percent of delinquent licenses compared to total licenses administered	18%	17%	10%	13%	10%	9%	9%

## Goal 3. Provide mainframe services and technology management to support the Comptroller's Office and its customer agencies.

- Obj. 3.1 Ensure State agencies have reliable, timely access to the Annapolis Data Center mainframe services virtually 100 percent of the time.
- Obj. 3.2 Utilize new technologies, techniques, and products to improve efficiency and customer service at the Comptroller's Office.

Performance Measures	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Est.	2023 Est.
Percent of hours the mainframe system was available	99.5%	99.6%	99.7%	99.7%	99.7%	99.7%	99.7%
Percent of transactions that process in three seconds or less	99.9%	100.0%	100.0%	100.0%	99.9%	99.5%	99.5%
Tax forms downloaded (millions)	6.92	12.40	6.39	6.50	6.64	6.50	6.50
Unclaimed property searches (millions)	1.37	1.51	1.03	1.04	1.03	1.00	1.00
Internet tax filings (millions)	1.47	1.49	1.54	1.51	1.57	1.50	1.50
Percent of surveyed customers who were satisfied or very satisfied with web based services	85.1%	83.6%	83.8%	83.2%	83.0%	84.0%	84.0%

## NOTES

- <sup>1</sup> 2021 actuals affected by legislative changes after the start of filing season.
- <sup>2</sup> 2021 actuals unavailable due to legislative changes after the start of filing season.
- <sup>3</sup> Precluded by Governor's Executive Order.

# Comptroller of Maryland

## Summary of Comptroller of Maryland

	<b>2021 Actual</b>	<b>2022 Appropriation</b>	<b>2023 Allowance</b>
Number of Authorized Positions	1,082.90	1,082.90	1,075.90
Number of Contractual Positions	35.74	30.77	45.77
Salaries, Wages and Fringe Benefits	92,110,703	93,232,913	93,397,160
Technical and Special Fees	1,867,829	1,677,712	1,977,423
Operating Expenses	285,268,633	78,633,772	63,536,745
Net General Fund Expenditure	96,960,800	94,020,121	94,181,567
Special Fund Expenditure	30,806,768	40,747,945	41,282,178
Coronavirus Aid, Relief, and Economic Security Act Expenditure	177,800,000	0	0
American Rescue Plan Act of 21 Expenditure	40,292,059	0	0
Reimbursable Fund Expenditure	33,387,538	38,776,331	23,447,583
Total Expenditure	379,247,165	173,544,397	158,911,328

# Comptroller of Maryland

## Summary of Office of the Comptroller

	<b>2021 Actual</b>	<b>2022 Appropriation</b>	<b>2023 Allowance</b>
Number of Authorized Positions	74.00	75.00	77.00
Number of Contractual Positions	1.27	1.50	1.00
Salaries, Wages and Fringe Benefits	8,132,099	7,990,468	8,203,739
Technical and Special Fees	75,350	93,572	56,758
Operating Expenses	3,680,955	4,818,270	4,582,997
Net General Fund Expenditure	8,017,840	7,815,619	7,799,370
Special Fund Expenditure	1,523,556	1,541,557	1,505,877
Reimbursable Fund Expenditure	2,347,008	3,545,134	3,538,247
Total Expenditure	11,888,404	12,902,310	12,843,494

## Comptroller of Maryland

### E00A01.01 Executive Direction - Office of the Comptroller

#### Program Description

The Comptroller has general supervision over the fiscal affairs of the State. The program coordinates the functions of the various divisions and formulates policies to promote prompt collection of various revenues.

<b>Appropriation Statement</b>	<b>2021 Actual</b>	<b>2022 Appropriation</b>	<b>2023 Allowance</b>
Number of Authorized Positions	37.00	36.00	38.00
Number of Contractual Positions	1.27	1.50	1.00
01 Salaries, Wages and Fringe Benefits	4,928,129	4,440,559	4,562,800
02 Technical and Special Fees	72,575	92,690	55,876
03 Communications	50,361	31,206	54,867
04 Travel	4,186	10,000	10,236
07 Motor Vehicle Operation and Maintenance	1,875	8,823	6,470
08 Contractual Services	1,086,188	1,128,531	894,236
09 Supplies and Materials	33,758	104,707	75,294
10 Equipment - Replacement	483	3,222	3,221
13 Fixed Charges	70,980	35,294	35,294
14 Land and Structures	375	0	0
Total Operating Expenses	1,248,206	1,321,783	1,079,618
Total Expenditure	6,248,910	5,855,032	5,698,294
Net General Fund Expenditure	5,244,157	4,840,277	4,733,668
Special Fund Expenditure	1,004,753	1,014,755	964,626
Total Expenditure	6,248,910	5,855,032	5,698,294
<b>Special Fund Expenditure</b>			
E00352 Used Tire Fee	13,599	13,734	13,057
E00353 Admissions and Amusement Tax	169,987	171,679	163,204
E00354 Unclaimed Property	176,787	178,546	169,728
E00355 Revenue Collections of Outside Agencies	47,596	48,070	45,698
E00362 Corporate Income Tax	71,394	72,104	68,545
E00381 Motor Fuel Tax	511,791	516,888	491,337
SWF309 Chesapeake Bay Restoration Fund	13,599	13,734	13,057
Total	1,004,753	1,014,755	964,626

# Comptroller of Maryland

## E00A01.02 Financial and Support Services - Office of the Comptroller

### Program Description

The Financial and Support Services program administers the finance, procurement, personnel, and other administrative functions for the Comptroller of Maryland. It is also responsible for the accounting records of the Capital Grants and Loans program and records concerning debt service for the State's General Obligation Bonds.

Appropriation Statement	2021 Actual	2022 Appropriation	2023 Allowance
Number of Authorized Positions	37.00	39.00	39.00
01 Salaries, Wages and Fringe Benefits	3,203,970	3,549,909	3,640,939
02 Technical and Special Fees	2,775	882	882
03 Communications	1,547,193	2,509,718	2,506,647
04 Travel	233	1,000	3,678
08 Contractual Services	563,635	566,737	560,128
09 Supplies and Materials	156,537	279,412	280,706
10 Equipment - Replacement	27,251	1,074	5,882
12 Grants, Subsidies, and Contributions	35,000	35,000	35,000
13 Fixed Charges	101,420	103,546	107,809
14 Land and Structures	1,480	0	3,529
Total Operating Expenses	2,432,749	3,496,487	3,503,379
Total Expenditure	5,639,494	7,047,278	7,145,200
Net General Fund Expenditure	2,773,683	2,975,342	3,065,702
Special Fund Expenditure	518,803	526,802	541,251
Reimbursable Fund Expenditure	2,347,008	3,545,134	3,538,247
Total Expenditure	5,639,494	7,047,278	7,145,200
<b>Special Fund Expenditure</b>			
E00352 Used Tire Fee	7,068	7,177	7,374
E00353 Admissions and Amusement Tax	88,368	89,729	92,192
E00354 Unclaimed Property	91,902	93,319	95,880
E00355 Revenue Collections of Outside Agencies	24,743	25,123	25,813
E00362 Corporate Income Tax	37,115	37,688	38,722
E00381 Motor Fuel Tax	262,538	266,588	273,895
SWF309 Chesapeake Bay Restoration Fund	7,069	7,178	7,375
Total	518,803	526,802	541,251
<b>Reimbursable Fund Expenditure</b>			
E00901 Receipts from Users of Mailroom, Printshops, and other Supplemental Services	2,347,008	3,545,134	3,538,247
Total	2,347,008	3,545,134	3,538,247

# Comptroller of Maryland

## E00A02.01 Accounting Control and Reporting - General Accounting Division

### Program Description

The objectives of this program are to exercise financial control, to account for all State funds received and disbursed, and to prepare monthly and annual financial reports and other statistical information as required by law or fiscal policy.

### Appropriation Statement

	<b>2021 Actual</b>	<b>2022 Appropriation</b>	<b>2023 Allowance</b>
Number of Authorized Positions	42.80	42.80	42.80
Number of Contractual Positions	0.57	0.50	0.50
01 Salaries, Wages and Fringe Benefits	3,739,534	3,792,681	3,899,674
02 Technical and Special Fees	34,602	36,863	33,731
03 Communications	452,910	484,628	450,000
04 Travel	1,287	300	1,600
08 Contractual Services	1,889,505	1,202,833	1,460,200
09 Supplies and Materials	30,561	60,000	41,700
10 Equipment - Replacement	0	1,074	1,500
13 Fixed Charges	2,475	0	0
Total Operating Expenses	2,376,738	1,748,835	1,955,000
Total Expenditure	6,150,874	5,578,379	5,888,405
Net General Fund Expenditure	6,150,874	5,578,379	5,888,405
Total Expenditure	6,150,874	5,578,379	5,888,405

# Comptroller of Maryland

## E00A03.01 Estimating of Revenues - Bureau of Revenue Estimates

### Program Description

The Bureau of Revenue Estimates is staff to the Board of Revenue Estimates which is composed of the Treasurer, Comptroller, and Secretary of Budget and Management. The Board of Revenue Estimates reviews the information and recommendations supplied by the Bureau, and submits to the Governor for submission to the General Assembly an itemized statement of estimated revenues for the current and succeeding fiscal years.

### Appropriation Statement

	2021 Actual	2022 Appropriation	2023 Allowance
Number of Authorized Positions	9.00	9.00	11.00
Number of Contractual Positions	0.15	1.25	0.25
01 Salaries, Wages and Fringe Benefits	1,005,474	1,072,461	1,219,650
02 Technical and Special Fees	12,443	57,423	22,440
03 Communications	4,047	2,450	3,050
08 Contractual Services	306,293	240,350	302,920
09 Supplies and Materials	2,105	5,000	2,864
13 Fixed Charges	189	0	0
Total Operating Expenses	312,634	247,800	308,834
Total Expenditure	1,330,551	1,377,684	1,550,924
Net General Fund Expenditure	1,330,551	1,377,684	1,550,924
Total Expenditure	1,330,551	1,377,684	1,550,924



## Comptroller of Maryland

### Summary of Revenue Administration Division

	<b>2021 Actual</b>	<b>2022 Appropriation</b>	<b>2023 Allowance</b>
Number of Authorized Positions	375.60	378.60	379.10
Number of Contractual Positions	27.53	14.00	31.00
Salaries, Wages and Fringe Benefits	29,221,739	30,270,129	30,517,048
Technical and Special Fees	956,954	551,560	955,299
Operating Expenses	244,159,738	36,811,821	19,993,485
Net General Fund Expenditure	32,965,167	32,982,160	32,336,953
Special Fund Expenditure	12,098,168	19,031,350	19,128,879
Coronavirus Aid, Relief, and Economic Security Act Expenditure	177,800,000	0	0
American Rescue Plan Act of 21 Expenditure	40,237,000	0	0
Reimbursable Fund Expenditure	11,238,096	15,620,000	0
Total Expenditure	274,338,431	67,633,510	51,465,832

# Comptroller of Maryland

## E00A04.01 Revenue Administration - Revenue Administration Division

### Program Description

The Revenue Administration Division processes personal, corporation, fiduciary, employer withholding, Maryland estate tax, tire fee, admissions and amusement tax, sales and use tax, alcohol and tobacco tax, and motor fuel tax returns. All remittances received with these returns are deposited through a Centralized Remittance Processing center and a lockbox facility. The division is responsible for taxpayer service, taxpayer accounting for return adjustments, tax processing systems application control, revenue accounting, and reporting tax distributions to the subdivisions of Maryland.

### Appropriation Statement

	2021 Actual	2022 Appropriation	2023 Allowance
Number of Authorized Positions	375.60	378.60	379.10
Number of Contractual Positions	27.53	14.00	31.00
01 Salaries, Wages and Fringe Benefits	29,221,739	30,270,129	30,517,048
02 Technical and Special Fees	956,954	551,560	955,299
03 Communications	1,631,104	2,123,815	1,882,297
04 Travel	30,195	26,860	64,295
06 Fuel and Utilities	16,455	21,348	17,532
07 Motor Vehicle Operation and Maintenance	3,589	2,900	3,589
08 Contractual Services	902,205	1,548,907	1,402,151
09 Supplies and Materials	854,790	883,334	960,400
10 Equipment - Replacement	241	37,792	46,735
11 Equipment - Additional	1,785	0	6,631
12 Grants, Subsidies, and Contributions	40,437,000	200,000	200,000
13 Fixed Charges	748,854	795,824	775,308
14 Land and Structures	3,360	0	0
Total Operating Expenses	44,629,578	5,640,780	5,358,938
Total Expenditure	74,808,271	36,462,469	36,831,285
Net General Fund Expenditure	29,965,167	31,082,160	31,586,953
Special Fund Expenditure	4,606,104	5,380,309	5,244,332
American Rescue Plan Act of 21 Expenditure	40,237,000	0	0
Total Expenditure	74,808,271	36,462,469	36,831,285
<b>Special Fund Expenditure</b>			
E00344 Transportation Network Administration Fee	44,137	55,214	53,831
E00352 Used Tire Fee	95,033	127,091	123,884
E00353 Admissions and Amusement Tax	547,563	957,598	933,411
E00355 Revenue Collections of Outside Agencies	203,215	287,539	280,277
E00362 Corporate Income Tax	225,264	525,007	491,644
E00372 Cigarette Licensing Fees	97,094	79,759	77,747
E00381 Motor Fuel Tax	3,332,330	3,270,690	3,208,068
SWF309 Chesapeake Bay Restoration Fund	61,468	77,411	75,470
Total	4,606,104	5,380,309	5,244,332
<b>American Rescue Plan Act of 21 Expenditure</b>			
21.027 American Rescue Plan Act of 2021	40,237,000	0	0
Total	40,237,000	0	0

# Comptroller of Maryland

## E00A04.02 Major Information Technology Development Projects - Revenue Administration Division

### Program Description

This program identifies defined, current Major Information Technology Development Projects in the Comptroller of Maryland.

<b>Appropriation Statement</b>	<b>2021 Actual</b>	<b>2022 Appropriation</b>	<b>2023 Allowance</b>
04 Travel	550	0	0
08 Contractual Services	18,425,050	29,109,884	13,479,938
09 Supplies and Materials	58	15,000	112,000
10 Equipment - Replacement	0	0	140,000
11 Equipment - Additional	25,775	0	0
13 Fixed Charges	268,477	146,157	152,609
14 Land and Structures	10,250	0	0
Total Operating Expenses	18,730,160	29,271,041	13,884,547
Total Expenditure	18,730,160	29,271,041	13,884,547
Special Fund Expenditure	7,492,064	13,651,041	13,884,547
Reimbursable Fund Expenditure	11,238,096	15,620,000	0
Total Expenditure	18,730,160	29,271,041	13,884,547
<b>Special Fund Expenditure</b>			
E00352 Used Tire Fee	24,640	47,198	65,397
E00353 Admissions and Amusement Tax	184,802	353,989	490,482
E00354 Unclaimed Property	123,202	235,993	326,987
E00355 Revenue Collections of Outside Agencies	123,202	235,993	326,987
E00362 Corporate Income Tax	492,807	943,970	1,307,950
E00381 Motor Fuel Tax	899,723	1,723,416	2,387,938
E00390 Local Share of Integrated Tax System	5,619,048	10,063,285	8,913,411
SWF309 Chesapeake Bay Restoration Fund	24,640	47,197	65,395
Total	7,492,064	13,651,041	13,884,547
<b>Reimbursable Fund Expenditure</b>			
F50A01 Major Information Technology Development Project Fund	11,238,096	15,620,000	0
Total	11,238,096	15,620,000	0

# Comptroller of Maryland

## E00A04.60 State of Maryland Relief Act - Revenue Administration Division

### Program Description

State of Maryland Relief Act

### Appropriation Statement

	2021 Actual	2022 Appropriation	2023 Allowance
12 Grants, Subsidies, and Contributions	180,800,000	1,900,000	750,000
Total Operating Expenses	180,800,000	1,900,000	750,000
Total Expenditure	180,800,000	1,900,000	750,000
Net General Fund Expenditure	3,000,000	1,900,000	750,000
Coronavirus Aid, Relief, and Economic Security Act Expenditure	177,800,000	0	0
Total Expenditure	180,800,000	1,900,000	750,000
<b>Coronavirus Aid, Relief, and Economic Security Act Expenditure</b>			
21.019 Coronavirus Relief Fund	177,800,000	0	0
Total	177,800,000	0	0

## Comptroller of Maryland

### E00A05.01 Compliance Administration - Compliance Division

#### Program Description

The Compliance Division is responsible for the enforcement of all tax laws administered by the Comptroller and for administering the Uniform Disposition of Unclaimed Property. Primary functions include auditing, collections, and various discovery activities. In conjunction with these activities, the division handles the levying of assessments, tax appeals, and legal enforcement.

Appropriation Statement	2021 Actual	2022 Appropriation	2023 Allowance
Number of Authorized Positions	372.80	369.80	358.80
Number of Contractual Positions	1.61	10.00	8.50
01 Salaries, Wages and Fringe Benefits	28,192,643	29,022,659	28,570,846
02 Technical and Special Fees	239,220	502,563	389,071
03 Communications	511,080	1,753,600	1,411,397
04 Travel	2,406	249,700	142,500
07 Motor Vehicle Operation and Maintenance	18,315	18,666	25,757
08 Contractual Services	3,767,890	4,768,972	4,767,178
09 Supplies and Materials	212,513	238,000	236,000
10 Equipment - Replacement	0	6,874	2,000
12 Grants, Subsidies, and Contributions	0	0	250,000
13 Fixed Charges	296,971	228,390	310,137
Total Operating Expenses	4,809,175	7,264,202	7,144,969
Total Expenditure	33,241,038	36,789,424	36,104,886
Net General Fund Expenditure	23,438,258	24,403,754	23,759,572
Special Fund Expenditure	9,802,780	12,385,670	12,345,314
Total Expenditure	33,241,038	36,789,424	36,104,886
<b>Special Fund Expenditure</b>			
E00352 Used Tire Fee	213,108	84,585	82,630
E00353 Admissions and Amusement Tax	1,247,753	1,477,470	1,443,098
E00354 Unclaimed Property	5,081,461	5,963,782	6,072,898
E00355 Revenue Collections of Outside Agencies	731,565	2,051,173	2,003,412
E00362 Corporate Income Tax	411,858	618,091	603,696
E00372 Cigarette Licensing Fees	110,191	102,866	100,475
E00381 Motor Fuel Tax	1,947,801	2,039,052	1,991,575
SWF309 Chesapeake Bay Restoration Fund	59,043	48,651	47,530
Total	9,802,780	12,385,670	12,345,314

## Comptroller of Maryland

### E00A06.01 Field Enforcement Administration - Field Enforcement Bureau

#### Program Description

The Field Enforcement Bureau is the regulatory and enforcement arm of the Comptroller of Maryland for motor fuel, motor carrier (IFTA), trader's licenses, the slot program, and income tax fraud. The division is divided into two sections – the Enforcement Bureau, which contains the Special Investigative Unit and the Field Investigative Unit, and the Regulatory and Administrative Bureau, which contains the Motor Fuel Operations Unit and the State License Bureau. The Enforcement Bureau agents are responsible for the detection and enforcement of the revenue laws relating to motor fuel tax, motor carrier tax, sales and use tax, and (limited) income tax. The tasks associated with these functions include conducting investigations, arresting violators, and performing compliance inspections for proper licenses. The Special Investigative Unit works with the Revenue Administration Division and the Office of the Attorney General to identify, investigate, and assist in the prosecution of income tax fraud and identity theft cases against the State. This section is also responsible for the regulation and enforcement of slot machines operated by certain non-profit organizations on Maryland's Eastern Shore. The Regulatory and Administrative Bureau assists businesses and individuals engaged in the motor fuel, lubricant, and motor carrier industries. The Motor Fuel Operations Section is comprised of the Inspectors who routinely inspect and sample all supply sources within the motor fuel distribution chain, and the Motor Fuel Testing Laboratory, which is responsible for analyzing those samples to ensure compliance with fuel safety and quality standards. This section also contains the State License Bureau which is responsible for monitoring, updating, and enforcement of the use of approximately 85,000 business licenses in conjunction with all Clerks of the Court, statewide in the Business Licensing Unit. The Licensing and Registration Unit, which is responsible for proper issuance of motor fuel licenses and registration

#### Appropriation Statement

	2021 Actual	2022 Appropriation	2023 Allowance
Number of Authorized Positions	34.00	34.00	35.00
Number of Contractual Positions	0.42	1.00	1.00
01 Salaries, Wages and Fringe Benefits	4,388,160	3,600,310	3,691,555
02 Technical and Special Fees	20,206	32,568	31,068
03 Communications	80,927	36,500	57,000
04 Travel	193	7,450	8,175
06 Fuel and Utilities	52,031	48,381	52,032
07 Motor Vehicle Operation and Maintenance	84,876	198,699	247,827
08 Contractual Services	11,229	21,650	10,050
09 Supplies and Materials	116,400	107,500	66,000
10 Equipment - Replacement	45,553	46,504	49,000
11 Equipment - Additional	0	1,000	0
13 Fixed Charges	315,352	322,976	328,874
Total Operating Expenses	706,561	790,660	818,958
Total Expenditure	5,114,927	4,423,538	4,541,581
Net General Fund Expenditure	1,272,173	0	0
Special Fund Expenditure	3,787,695	4,423,538	4,541,581
American Rescue Plan Act of 21 Expenditure	55,059	0	0
Total Expenditure	5,114,927	4,423,538	4,541,581
<b>Special Fund Expenditure</b>			
E00372 Cigarette Licensing Fees	74,005	119,485	122,676
E00381 Motor Fuel Tax	3,708,334	4,304,053	4,418,905
E00382 Enforcement – Federal Sharing	5,356	0	0
Total	3,787,695	4,423,538	4,541,581
<b>American Rescue Plan Act of 21 Expenditure</b>			
21.027 American Rescue Plan Act of 2021	55,059	0	0
Total	55,059	0	0

## Comptroller of Maryland

### E00A09.01 Payroll Management - Central Payroll Bureau

#### Program Description

The Central Payroll Bureau issues approximately 106,600 payroll checks and direct deposits, on a bi-weekly basis, for three separate payroll cycles (Regular, University, and Contractual), and has annual responsibility for processing more than 2.7 million requests for employee wage payments and production of more than 145,000 W-2 statements.

#### Appropriation Statement

	2021 Actual	2022 Appropriation	2023 Allowance
Number of Authorized Positions	41.20	41.20	41.20
Number of Contractual Positions	0.64	0.50	0.50
01 Salaries, Wages and Fringe Benefits	3,484,470	3,386,654	3,511,605
02 Technical and Special Fees	56,980	40,491	38,764
03 Communications	138,571	134,550	134,100
04 Travel	0	1,000	1,000
08 Contractual Services	3,654	9,000	4,482
09 Supplies and Materials	42,057	84,000	80,000
10 Equipment - Replacement	6,888	0	2,300
Total Operating Expenses	191,170	228,550	221,882
Total Expenditure	3,732,620	3,655,695	3,772,251
Net General Fund Expenditure	3,503,780	3,335,027	3,453,964
Special Fund Expenditure	119,820	175,668	173,287
Reimbursable Fund Expenditure	109,020	145,000	145,000
Total Expenditure	3,732,620	3,655,695	3,772,251
<b>Special Fund Expenditure</b>			
E00391 Payroll Garnishment Fees	119,820	175,668	173,287
Total	119,820	175,668	173,287
<b>Reimbursable Fund Expenditure</b>			
E00903 Paycheck Distribution Fees	109,020	145,000	145,000
Total	109,020	145,000	145,000

# Comptroller of Maryland

## Summary of Information Technology Division

	<b>2021 Actual</b>	<b>2022 Appropriation</b>	<b>2023 Allowance</b>
Number of Authorized Positions	133.50	132.50	131.00
Number of Contractual Positions	3.55	2.02	3.02
Salaries, Wages and Fringe Benefits	13,946,584	14,097,551	13,783,043
Technical and Special Fees	472,074	362,672	450,292
Operating Expenses	29,031,662	26,723,634	28,510,620
Net General Fund Expenditure	20,282,157	18,527,498	19,392,379
Special Fund Expenditure	3,474,749	3,190,162	3,587,240
Reimbursable Fund Expenditure	19,693,414	19,466,197	19,764,336
Total Expenditure	43,450,320	41,183,857	42,743,955



# Comptroller of Maryland

## E00A10.01 Annapolis Data Center Operations - Information Technology Division

### Program Description

The Annapolis Data Center Operations (ADC) - Information Technology Division (ITD) provides mainframe computer services for its parent agency, the Comptroller of Maryland, as well as many other State agencies. The ADC's operational costs are fully reimbursed from its customers via charges for computer usage and services rendered. ADC is the largest of the five mainframe data centers in the Maryland State government. Some of the applications supported by the ADC include the Maryland State Integrated Tax (SMART) System, the State Payroll System, the Maryland State Financial Management and Information System (FMIS), and Medicaid.

### Appropriation Statement

	2021 Actual	2022 Appropriation	2023 Allowance
Number of Authorized Positions	70.50	70.50	70.00
Number of Contractual Positions	1.88	1.52	1.52
01 Salaries, Wages and Fringe Benefits	7,143,118	7,345,704	7,152,705
02 Technical and Special Fees	311,573	311,846	316,522
03 Communications	46,835	43,030	39,126
04 Travel	2,332	7,000	6,120
08 Contractual Services	10,656,462	9,399,347	10,075,341
09 Supplies and Materials	279,178	275,000	300,000
10 Equipment - Replacement	68,196	770,000	525,000
11 Equipment - Additional	0	75,000	25,000
13 Fixed Charges	676,209	677,807	707,655
14 Land and Structures	9,511	40,000	35,000
Total Operating Expenses	11,738,723	11,287,184	11,713,242
Total Expenditure	19,193,414	18,944,734	19,182,469
Reimbursable Fund Expenditure	19,193,414	18,944,734	19,182,469
Total Expenditure	19,193,414	18,944,734	19,182,469
<b>Reimbursable Fund Expenditure</b>			
E00902 ADC User Charges	19,193,414	18,944,734	19,182,469
Total	19,193,414	18,944,734	19,182,469

# Comptroller of Maryland

## E00A10.02 Comptroller IT Services - Information Technology Division

### Program Description

The Comptroller IT Services - Information Technology Division is responsible for the overall management and direction of the information technology efforts of the Comptroller of Maryland. This program supports the automated mainframe computer applications and web development initiatives of the Comptroller's Office. This program also provides information technology services to the Registers of Wills offices throughout the State. This program provides the technical expertise to analyze, design, develop, implement and maintain the information technology solutions that support the business needs of the Comptroller of Maryland and provide enhanced services to Maryland taxpayers. The skills used to provide these services cover a broad range including systems analysis, project planning, programming, project management and ongoing production support.

### Appropriation Statement

	2021 Actual	2022 Appropriation	2023 Allowance
Number of Authorized Positions	63.00	62.00	61.00
Number of Contractual Positions	1.67	0.50	1.50
01 Salaries, Wages and Fringe Benefits	6,803,466	6,751,847	6,630,338
02 Technical and Special Fees	160,501	50,826	133,770
03 Communications	149,122	119,654	159,791
04 Travel	300	588	1,100
08 Contractual Services	15,823,320	14,843,659	15,846,631
09 Supplies and Materials	38,352	53,168	55,475
10 Equipment - Replacement	1,236,739	417,800	732,800
11 Equipment - Additional	44,850	0	0
13 Fixed Charges	256	1,581	1,581
Total Operating Expenses	17,292,939	15,436,450	16,797,378
Total Expenditure	24,256,906	22,239,123	23,561,486
Net General Fund Expenditure	20,282,157	18,527,498	19,392,379
Special Fund Expenditure	3,474,749	3,190,162	3,587,240
Reimbursable Fund Expenditure	500,000	521,463	581,867
Total Expenditure	24,256,906	22,239,123	23,561,486

### Special Fund Expenditure

E00352	Used Tire Fee	47,100	43,249	48,618
E00353	Admissions and Amusement Tax	580,636	533,082	599,434
E00354	Unclaimed Property	612,305	562,159	632,127
E00355	Revenue Collections of Outside Agencies	164,852	151,355	170,184
E00358	Boxing and Wrestling Tax	8,118	7,458	8,376
E00362	Corporate Income Tax	247,277	227,033	255,275
E00381	Motor Fuel Tax	1,767,361	1,622,577	1,824,608
SWF309	Chesapeake Bay Restoration Fund	47,100	43,249	48,618
	Total	3,474,749	3,190,162	3,587,240

### Reimbursable Fund Expenditure

E90G00	Register of Wills	0	37,547	50,527
F10A01	Department of Budget and Management	500,000	448,127	483,176
N00A01	Office of the Secretary	0	35,789	48,164
	Total	500,000	521,463	581,867

### 3 Year Position Summary

Classification Title	FY 2021 Positions	FY 2021 Expenditures	FY 2022 Positions	FY 2022 Appropriation	FY 2023 Positions	FY 2023 Allowance
<b>E00 - Comptroller of Maryland</b>						
<b>E00A01 - Office of the Comptroller</b>						
<b>E00A0101 - Executive Direction</b>						
Admin Officer II	0.00	24,488	0.00	0	1.00	57,666
Admin Officer II OAG	1.00	51,064	1.00	61,034	1.00	61,034
Admin Officer III	4.00	323,322	5.00	315,087	5.00	298,561
Admin Prog Mgr II	1.00	81,179	1.00	81,993	1.00	81,993
Admin Prog Mgr III	1.00	25,346	1.00	84,251	0.00	0
Admin Prog Mgr IV	1.00	169,514	1.00	108,635	2.00	198,528
Administrative Mgr III	1.00	0	0.00	0	0.00	0
Administrator I	2.00	7,691	1.00	68,177	0.00	0
Administrator II	0.00	122,515	0.00	0	3.00	212,838
Administrator III	2.00	148,138	2.00	149,623	2.00	149,623
Administrator IV	1.00	47,788	1.00	84,519	0.00	0
Administrator V	0.00	38,295	0.00	0	1.00	90,178
Administrator VI	2.00	169,437	2.00	169,209	2.00	173,702
Asst Attorney General VI	1.00	201,511	2.00	203,531	2.00	203,531
Asst Attorney General VII	1.00	0	0.00	0	0.00	0
Asst State Compt I	0.00	66,566	0.00	0	0.00	0
Asst State Compt II	1.00	78,129	1.00	78,913	1.00	78,913
Chf Deputy Comptroller	1.00	188,466	1.00	190,355	1.00	190,356
Comptroller State Of MD	1.00	149,500	1.00	149,500	1.00	149,500
Computer Network Spec Mgr	1.00	85,980	1.00	86,842	1.00	86,842
Designated Admin Mgr III	0.00	0	0.00	0	1.00	81,083
Designated Admin Mgr IV	2.00	86,438	1.00	78,722	1.00	91,605
Designated Admin Mgr Senior I	1.00	90,138	1.00	87,286	1.00	92,329
Designated Admin Mgr Senior II	1.00	228,101	2.00	230,388	2.00	230,388
Designated Admin Mgr Senior III	0.00	108,065	1.00	109,149	1.00	109,149
Div Dir Ofc Atty General	1.00	131,838	1.00	133,160	1.00	133,160
Equal Opportunity Officer I	0.00	15,421	0.00	0	0.00	0
Exec Aide XI	1.00	184,462	1.00	190,355	1.00	190,356
Exec Assoc I	1.00	52,024	1.00	52,546	1.00	52,546
Exec Assoc II	5.00	213,966	5.00	309,056	3.00	184,709
IT Asst Director III	1.00	92,423	1.00	93,350	1.00	70,280
Office Secy III	1.00	47,284	1.00	47,758	1.00	47,758
Prgm Mgr Senior III	1.00	0	0.00	0	0.00	0
<b>Total E00A0101</b>	<b>37.00</b>	<b>3,229,089</b>	<b>36.00</b>	<b>3,163,439</b>	<b>38.00</b>	<b>3,316,628</b>
<b>E00A0102 - Financial and Support Services</b>						
Admin Officer I	1.00	0	0.00	0	0.00	0
Admin Officer II	2.00	95,854	2.00	96,815	3.00	139,109
Admin Officer III	1.00	62,070	1.00	62,692	1.00	62,692
Administrator I	1.00	117,529	2.00	118,707	2.00	122,314
Administrator II	1.00	85,853	1.00	78,536	1.00	78,536
Asst State Compt I	0.00	0	1.00	67,234	1.00	67,234
Fiscal Accounts Technician Supv	1.00	40,803	1.00	43,836	1.00	43,836
Fiscal Services Admin I	1.00	60,091	1.00	64,752	1.00	64,752
Fiscal Services Admin III	3.00	285,521	3.00	307,654	3.00	307,654
Fiscal Services Admin V	0.00	28,366	0.00	0	1.00	111,600
Fiscal Services Admin VI	1.00	112,616	1.00	121,408	1.00	121,408
HR Administrator II	2.00	0	0.00	0	0.00	0

### 3 Year Position Summary

Classification Title	FY 2021 Positions	FY 2021 Expenditures	FY 2022 Positions	FY 2022 Appropriation	FY 2023 Positions	FY 2023 Allowance
HR Administrator III	0.00	70,680	2.00	174,080	1.00	61,725
HR Administrator IV	0.00	63,018	0.00	0	1.00	90,888
HR Officer I	3.00	153,147	4.00	209,226	4.00	207,191
HR Officer II	1.00	25,353	0.00	0	1.00	59,701
HR Specialist	0.00	30,858	1.00	47,109	0.00	0
HR Specialist Trn	2.00	51,431	1.00	50,265	1.00	50,265
Management Associate	1.00	0	1.00	39,374	0.00	0
Office Appliance Clerk I	0.00	0	1.00	31,286	2.00	62,572
Office Appliance Clerk II	2.00	11,692	1.00	31,286	0.00	0
Office Clerk II	1.00	32,297	1.00	32,621	1.00	32,621
Office Secy I	1.00	41,014	1.00	41,425	1.00	41,425
Office Services Clerk	1.00	5,377	1.00	32,308	1.00	35,893
Personnel Associate I	3.00	38,743	3.00	104,772	2.00	71,952
Prgm Mgr II	1.00	0	0.00	0	0.00	0
Prgm Mgr IV	0.00	28,083	1.00	93,350	0.00	0
Prgm Mgr Senior I	1.00	73,088	0.00	0	1.00	105,415
Prgm Mgr Senior IV	2.00	270,541	2.00	266,533	2.00	276,744
Procurement Officer I	1.00	56,914	1.00	57,485	1.00	57,485
Procurement Officer II	0.00	75,441	1.00	76,198	1.00	76,198
Pub Affairs Officer II	0.00	64,470	1.00	65,116	1.00	65,116
Services Specialist	2.00	78,400	2.00	79,185	2.00	79,185
Services Supervisor I	1.00	45,218	1.00	45,671	1.00	45,671
<b>Total E00A0102</b>	<b>37.00</b>	<b>2,104,468</b>	<b>39.00</b>	<b>2,438,924</b>	<b>39.00</b>	<b>2,539,182</b>
<b>Total E00A01-Office of the Comptroller</b>	<b>74.00</b>	<b>5,333,557</b>	<b>75.00</b>	<b>5,602,363</b>	<b>77.00</b>	<b>5,855,810</b>
<b>E00A0201 - Accounting Control and Reporting</b>						
Admin Officer I	1.00	56,645	1.00	57,213	1.00	57,213
Admin Officer II	3.00	154,909	3.00	164,730	3.00	150,437
Admin Spec III	2.00	90,666	2.00	97,102	2.00	97,102
Administrator I	1.80	52,985	1.80	101,397	2.80	149,278
Asst State Compt VII	1.00	135,376	1.00	127,324	1.00	127,324
Computer Info Services Spec II	1.00	58,643	1.00	59,231	1.00	59,231
Computer Network Spec II	1.00	80,786	1.00	81,596	1.00	81,596
Exec Assoc I	1.00	65,190	1.00	65,844	1.00	65,844
Fiscal Accounts Clerk II	6.00	172,887	6.00	243,000	4.00	163,178
Fiscal Accounts Clerk Supervisor	1.00	32,972	1.00	52,144	1.00	39,768
Fiscal Accounts Technician I	1.00	33,405	2.00	89,541	0.00	0
Fiscal Accounts Technician II	5.00	190,814	4.00	198,615	6.00	274,482
Fiscal Accounts Technician Supv	1.00	17,490	1.00	42,294	1.00	53,523
IT Functional Analyst II	1.00	46,923	1.00	63,191	1.00	63,191
IT Functional Analyst Supervisor	1.00	67,283	1.00	67,958	0.00	0
Prgm Mgr II	1.00	95,256	1.00	81,993	1.00	77,418
Prgm Mgr III	0.00	0	0.00	0	1.00	87,526
Prgm Mgr Senior I	2.00	200,430	2.00	221,179	2.00	214,868
Prgm Mgr Senior II	0.00	37,587	0.00	0	1.00	121,408
Systems Control Acct I Comptroller	2.00	73,043	3.00	168,097	1.00	66,155
Systems Control Acct II Comptroller	6.00	328,838	5.00	350,618	7.00	480,807
Systems Control Acct Lead Comptrol	1.00	78,987	1.00	92,897	1.00	57,862
Systems Control Acct Manager Compt	1.00	93,448	1.00	100,689	1.00	100,689
Systems Control Acct Supervisor Co	2.00	135,852	2.00	154,836	2.00	139,143
<b>Total E00A0201</b>	<b>42.80</b>	<b>2,300,415</b>	<b>42.80</b>	<b>2,681,489</b>	<b>42.80</b>	<b>2,728,043</b>

### 3 Year Position Summary

Classification Title	FY 2021 Positions	FY 2021 Expenditures	FY 2022 Positions	FY 2022 Appropriation	FY 2023 Positions	FY 2023 Allowance
<b>E00A0301 - Estimating of Revenues</b>						
Asst State Compt III	1.00	0	0.00	0	0.00	0
Asst State Compt VII	1.00	42,915	1.00	143,731	0.00	0
Designated Admin Mgr III	0.00	24,510	0.00	0	1.00	92,619
Designated Admin Mgr Senior I	0.00	98,593	1.00	99,582	1.00	99,582
Exec Aide VIII	0.00	63,699	0.00	0	1.00	150,000
Exec Assoc I	1.00	54,983	1.00	55,534	1.00	55,534
IT Programmer Analyst Lead/Advanced	1.00	72,615	1.00	73,343	1.00	73,343
Prgm Mgr II	1.00	79,638	1.00	80,437	1.00	80,437
Prgm Mgr III	1.00	0	0.00	0	0.00	0
Prgm Mgr Senior II	1.00	33,203	1.00	126,137	1.00	80,074
Revenue Policy Analyst I	0.00	45,747	1.00	47,881	2.00	108,722
Revenue Policy Analyst II	0.00	61,874	1.00	62,495	1.00	62,495
Revenue Policy Analyst III	2.00	67,246	1.00	86,842	1.00	75,955
<b>Total E00A0301</b>	<b>9.00</b>	<b>645,023</b>	<b>9.00</b>	<b>775,982</b>	<b>11.00</b>	<b>878,761</b>
<b>E00A0401 - Revenue Administration</b>						
Accountant I	1.00	0	0.00	0	0.00	0
Accountant II	5.00	277,341	6.00	372,674	5.00	296,242
Accountant Lead	2.00	57,253	1.00	62,495	1.00	62,495
Accountant Manager I	2.00	150,649	2.00	162,430	2.00	162,430
Accountant Manager III	1.00	85,030	1.00	91,605	1.00	91,605
Accountant Supervisor I	1.00	133,609	2.00	144,023	2.00	144,023
Accountant Trainee	0.00	21,598	0.00	0	1.00	50,648
Admin Aide	2.00	39,753	1.00	40,152	1.00	40,152
Admin Officer I	3.00	91,721	4.00	202,944	3.00	141,240
Admin Officer II	3.00	87,290	2.00	124,613	1.00	65,844
Admin Officer III	5.00	259,393	5.00	302,296	5.00	278,148
Admin Prog Mgr II	1.00	84,350	1.00	85,196	1.00	85,196
Admin Spec III	0.00	39,761	1.00	40,160	1.00	40,160
Administrator I	1.60	38,991	0.60	39,382	0.60	39,382
Administrator II	1.00	76,282	1.00	77,047	1.00	77,047
Administrator III	3.00	113,136	2.00	157,706	1.00	70,600
Administrator IV	1.00	16,129	1.00	57,862	1.00	82,914
Asst Attorney General VI	1.00	107,556	1.00	108,635	1.00	108,635
Asst State Compt I	2.00	71,015	1.00	57,862	1.00	92,897
Asst State Compt II	8.00	443,337	9.00	691,998	7.00	514,703
Asst State Compt III	2.00	169,461	2.00	170,133	2.00	180,435
Asst State Compt VII	1.00	142,772	1.00	144,203	1.00	144,203
Building Security Officer II	1.00	37,802	1.00	42,622	1.00	42,622
Computer Info Services Spec II	1.00	49,647	1.00	50,145	1.00	50,145
Designated Admin Mgr III	2.00	72,813	1.00	94,385	1.00	94,385
Exec Assoc I	3.00	180,920	3.00	182,733	3.00	182,733
Financial Compliance Auditor I	2.00	107,205	3.00	156,012	0.00	0
Financial Compliance Auditor II	3.00	216,762	4.00	265,962	6.00	355,682
Financial Compliance Auditor Supv	1.00	72,038	1.00	77,665	1.00	77,665
Fiscal Accounts Clerk I	4.00	25,993	3.00	93,858	0.00	0
Fiscal Accounts Clerk II	12.50	438,949	11.50	449,913	12.00	466,225
Fiscal Accounts Clerk Manager	1.00	53,157	1.00	55,970	1.00	55,970
Fiscal Accounts Clerk Supervisor	5.00	183,901	4.00	197,731	4.00	197,731
Fiscal Accounts Clerk, Lead	2.00	110,129	3.00	118,247	3.00	118,247

### 3 Year Position Summary

Classification Title	FY 2021 Positions	FY 2021 Expenditures	FY 2022 Positions	FY 2022 Appropriation	FY 2023 Positions	FY 2023 Allowance
Fiscal Accounts Technician I	3.00	56,104	2.00	78,002	1.00	34,858
Fiscal Accounts Technician II	3.00	158,591	4.00	177,135	5.00	215,001
Fiscal Accounts Technician Supv	1.00	57,724	1.00	62,201	1.00	62,201
Fiscal Services Admin V	0.00	0	0.00	0	1.00	75,012
IT Functional Analyst I	0.00	63,664	1.00	46,644	1.00	44,989
IT Functional Analyst II	15.00	748,240	15.00	898,293	16.00	937,238
IT Functional Analyst Lead	4.00	251,808	4.00	264,674	4.00	253,150
IT Functional Analyst Supervisor	4.00	243,619	4.00	294,283	3.00	225,015
IT Functional Analyst Trainee	0.00	25,328	1.00	42,294	0.00	0
Management Associate	1.00	60,487	1.00	61,093	1.00	61,093
Management Specialist IV	0.00	41,965	0.00	0	1.00	64,399
OBS-Te Comp I Non-Supv	0.00	609,907	0.00	0	0.00	0
Office Clerk Assistant	0.00	16,742	1.00	31,286	0.00	0
Office Clerk I	2.00	74,260	3.00	93,858	2.00	62,572
Office Clerk II	8.00	95,496	3.00	97,578	4.00	125,144
Office Processing Clerk I	0.00	25,653	1.00	31,286	1.00	31,286
Office Processing Clerk II	1.00	27,195	1.00	31,286	1.00	31,286
Office Secy III	1.00	1,525	0.00	0	0.00	0
Office Services Clerk	4.00	73,737	2.00	76,631	3.00	107,917
Office Supervisor	4.00	150,479	4.00	161,515	4.00	161,515
Prgm Mgr I	0.00	51,130	0.00	0	1.00	73,929
Prgm Mgr III	1.00	160,426	2.00	171,764	0.00	0
Prgm Mgr IV	3.00	270,972	3.00	280,154	6.00	540,728
Prgm Mgr Senior II	1.00	129,529	1.00	119,109	2.00	217,596
Prgm Mgr Senior III	1.00	112,291	1.00	134,656	0.00	0
Prgm Mgr Senior IV	0.00	22,863	0.00	0	1.00	138,372
Revenue Administrator I	3.00	94,408	3.00	151,321	3.00	134,846
Revenue Administrator II	4.00	405,571	6.00	340,537	9.00	494,402
Revenue Administrator III	13.00	573,202	12.00	709,466	10.00	586,595
Revenue Administrator IV	15.00	585,909	11.00	682,407	13.00	819,630
Revenue Administrator V	4.00	252,072	4.00	266,418	4.00	277,565
Revenue Administrator VI	6.00	442,843	7.00	480,063	10.00	640,111
Revenue Examiner I	25.50	343,272	22.00	774,078	15.00	509,258
Revenue Examiner II	12.00	1,030,624	34.50	1,329,661	15.00	544,813
Revenue Examiner III	23.00	951,366	14.00	562,729	42.50	1,751,804
Revenue Field Auditor II	1.00	62,070	1.00	66,895	1.00	66,895
Revenue Field Auditor Lead Adv	0.00	0	0.00	0	1.00	81,596
Revenue Specialist I	88.00	3,556,614	89.00	4,227,603	85.00	3,988,634
Revenue Specialist II	36.00	1,510,007	35.00	1,773,779	34.00	1,734,135
Revenue Specialist III	0.00	14,585	0.00	0	1.00	50,145
Tax Consultant I	1.00	91,136	2.00	131,488	0.00	0
Tax Consultant II	3.00	202,312	2.00	145,355	4.00	312,253
<b>Total E00A0401</b>	<b>375.60</b>	<b>17,701,469</b>	<b>378.60</b>	<b>19,714,201</b>	<b>379.10</b>	<b>19,866,387</b>
<b>E00A0501 - Compliance Administration</b>						
Admin Aide	6.00	212,456	6.00	263,104	6.00	235,328
Admin Officer I	0.00	10,786	0.00	0	1.00	39,768
Admin Officer II OAG	1.00	57,094	1.00	57,666	1.00	57,666
Admin Prog Mgr I	1.00	0	0.00	0	0.00	0
Admin Spec III	1.00	63,931	2.00	74,820	2.00	74,820
Administrator I	3.00	154,399	3.00	175,951	2.00	106,464

### 3 Year Position Summary

Classification Title	FY 2021 Positions	FY 2021 Expenditures	FY 2022 Positions	FY 2022 Appropriation	FY 2023 Positions	FY 2023 Allowance
Administrator II	1.00	47,139	1.00	61,323	0.00	0
Administrator III	1.00	53,174	1.00	60,694	1.00	70,600
Asst Attorney General VI	3.00	291,956	3.00	310,161	3.00	310,161
Asst Attorney General VIII	1.00	127,292	1.00	128,568	1.00	128,568
Asst State Compt I	3.00	219,290	3.00	223,723	3.00	250,380
Asst State Compt II	4.00	282,838	4.00	332,258	2.00	154,836
Asst State Compt III	0.00	32,496	0.00	0	1.00	101,805
Asst State Compt VII	1.00	142,465	1.00	143,899	1.00	143,899
Computer Info Services Spec I	1.00	0	0.00	0	0.00	0
Computer Info Services Spec II	0.00	65,707	1.00	66,366	1.00	66,366
Equal Opportunity Officer I	0.00	0	0.00	0	1.00	44,271
Exec Assoc I	1.00	63,964	1.00	64,605	1.00	64,605
Financial Compliance Auditor I	4.00	75,982	1.00	57,037	0.00	0
Financial Compliance Auditor II	1.00	216,518	3.00	187,318	5.00	272,828
Financial Compliance Auditor Lead	1.00	49,626	1.00	71,385	1.00	50,971
Financial Compliance Auditor Prg Supv	2.00	86,241	1.00	92,897	1.00	57,862
Financial Compliance Auditor Supv	2.00	5,157	0.00	0	2.00	138,536
Financial Compliance Auditor Trainee	2.00	5,177	1.00	48,843	0.00	0
Fiscal Accounts Clerk II	10.00	351,988	10.00	408,557	9.00	358,105
Fiscal Accounts Clerk Supervisor	1.00	48,428	1.00	52,144	1.00	52,144
Fiscal Services Admin II	3.00	226,923	3.00	244,566	3.00	244,566
Fiscal Services Admin IV	1.00	102,722	1.00	110,719	1.00	110,719
IT Functional Analyst I	0.00	74,560	2.00	95,134	1.00	61,515
IT Functional Analyst II	2.00	79,868	0.00	0	3.00	154,675
IT Functional Analyst Lead	1.00	64,265	1.00	64,909	1.00	64,909
IT Functional Analyst Trainee	0.00	39,241	1.00	57,666	0.00	0
Management Associate	4.00	192,537	4.00	209,871	3.00	166,039
OBS-Te Comp I Non-Supv	0.00	2,727	0.00	0	0.00	0
Office Clerk II	1.00	30,136	1.00	31,286	1.00	31,286
Office Processing Clerk II	2.00	54,391	2.00	62,572	2.00	62,572
Office Secy II	4.00	94,178	4.00	140,607	4.00	129,395
Office Secy III	5.00	170,325	5.00	202,628	5.00	204,700
Office Supervisor	1.00	54,731	1.00	55,279	1.00	55,279
Prgm Mgr II	0.00	67,539	0.00	0	1.00	80,437
Prgm Mgr III	2.00	182,978	2.00	191,278	2.00	183,296
Prgm Mgr IV	3.00	312,853	3.00	315,990	3.00	315,990
Prgm Mgr Senior II	1.00	127,292	1.00	128,568	1.00	128,568
Revenue Administrator I	9.00	422,842	11.00	568,417	9.00	483,829
Revenue Administrator II	16.00	539,479	14.00	777,271	9.00	507,800
Revenue Administrator IV	12.00	719,779	12.00	797,786	13.00	876,372
Revenue Administrator V	1.00	22,740	1.00	73,343	1.00	54,279
Revenue Administrator VI	10.00	627,071	9.00	720,032	10.00	773,648
Revenue Examiner I	30.00	531,444	32.00	1,071,056	17.00	557,940
Revenue Examiner II	15.00	654,381	18.00	674,984	20.00	707,042
Revenue Examiner III	23.00	915,958	26.00	1,048,357	28.00	1,135,811
Revenue Field Auditor I	0.00	433,487	5.00	287,379	10.00	560,516
Revenue Field Auditor II	13.00	641,468	9.00	579,175	14.00	849,825
Revenue Field Auditor Lead Adv	16.80	980,152	14.80	1,050,667	14.80	1,050,667
Revenue Field Auditor Supr	11.00	582,265	9.00	691,994	8.00	598,117
Revenue Field Auditor Trainee	11.00	211,659	11.00	542,418	0.00	0

### 3 Year Position Summary

Classification Title	FY 2021 Positions	FY 2021 Expenditures	FY 2022 Positions	FY 2022 Appropriation	FY 2023 Positions	FY 2023 Allowance
Revenue Specialist I	89.00	3,816,090	90.00	4,267,845	93.00	4,301,079
Revenue Specialist II	19.00	807,223	15.00	831,006	15.00	828,202
Revenue Specialist III	4.00	245,819	6.00	322,841	8.00	392,707
Tax Consultant I	4.00	55,037	0.00	0	4.00	233,884
Tax Consultant II	8.00	614,261	10.00	766,773	7.00	554,162
<b>Total E00A0501</b>	<b>372.80</b>	<b>17,362,525</b>	<b>369.80</b>	<b>19,863,736</b>	<b>358.80</b>	<b>19,239,809</b>

**E00A0601 - Field Enforcement Administration**

Admin Aide	1.00	36,105	1.00	36,105	1.00	36,105
Admin Officer II	1.00	0	1.00	42,294	0.00	0
Admin Officer III	0.00	47,140	1.00	60,362	1.00	44,989
Administrative Mgr III	0.00	29,087	0.00	0	0.00	0
Administrator I	3.00	162,463	2.00	129,829	3.00	172,194
Administrator III	1.00	55,758	1.00	54,279	1.00	56,317
Administrator IV	1.00	79,009	1.00	79,801	1.00	79,801
Administrator V	1.00	73,105	1.00	91,892	1.00	91,892
Asst State Compt VII	1.00	142,772	1.00	136,736	1.00	136,736
Chemist Advanced	1.00	68,035	1.00	68,717	1.00	68,717
Chemist III	1.00	4,374	1.00	47,881	1.00	47,881
COMP Field Enforcement Agent	8.00	935,813	9.00	719,573	8.00	631,246
Comp Field Enforcement Agent Administrator I	1.00	148,533	1.00	108,658	0.00	0
COMP Field Enforcement Supr	1.00	309,119	1.00	111,098	2.00	210,264
Compliance Inspector I Comptroller	3.00	37,329	2.00	74,078	1.00	49,387
Compliance Inspector II Comptroller	2.00	107,199	2.00	108,273	2.00	108,273
Compliance Inspector Spvr Compt	2.00	101,680	2.00	107,870	2.00	107,870
Exec Assoc I	0.00	47,706	0.00	0	1.00	54,521
Prgm Mgr Senior I	1.00	107,227	1.00	109,494	2.00	150,024
Prgm Mgr Senior III	0.00	24,263	0.00	0	1.00	124,734
Revenue Administrator IV	1.00	106,154	1.00	62,495	0.00	0
Revenue Examiner I	0.00	0	0.00	0	1.00	32,820
Revenue Specialist I	3.00	165,330	2.00	87,664	1.00	49,767
Revenue Specialist II	1.00	59,947	1.00	64,605	1.00	64,605
Revenue Specialist III	0.00	73,651	1.00	50,145	1.00	46,644
Tax Consultant II	0.00	69,899	0.00	0	1.00	70,600
<b>Total E00A0601</b>	<b>34.00</b>	<b>2,991,698</b>	<b>34.00</b>	<b>2,351,849</b>	<b>35.00</b>	<b>2,435,387</b>

**E00A0901 - Payroll Management**

Accountant I	1.00	0	0.00	0	1.00	71,606
Accountant II	0.00	46,181	1.00	49,647	1.00	49,647
Accountant Lead	0.60	36,832	0.60	39,693	0.60	39,693
Accountant Manager I	1.00	0	0.00	0	0.00	0
Accountant Supervisor I	1.00	65,498	1.00	70,600	1.00	70,600
Accountant Trainee	2.00	62,258	1.00	67,106	0.00	0
Admin Officer I	1.00	37,256	1.00	42,712	0.00	0
Admin Officer II	0.00	5,354	0.00	0	1.00	45,443
Admin Officer III	6.00	210,836	4.00	209,478	4.00	209,478
Admin Spec I	3.00	143,962	7.00	250,275	6.00	212,155
Admin Spec II	6.60	259,549	4.60	192,758	6.60	292,671
Administrator I	1.00	124,784	3.00	171,104	2.00	121,457
Administrator III	1.00	98,273	1.00	79,166	2.00	152,509
Asst State Compt II	0.00	61,112	1.00	61,725	1.00	61,725
Asst State Compt VI	1.00	115,329	1.00	134,051	0.00	0



### 3 Year Position Summary

Classification Title	FY 2021 Positions	FY 2021 Expenditures	FY 2022 Positions	FY 2022 Appropriation	FY 2023 Positions	FY 2023 Allowance
Asst State Compt VII	0.00	16,112	0.00	0	1.00	134,051
Central Payroll Clerk III	1.00	11,070	1.00	42,053	0.00	0
Central Payroll Clerk Lead/Adv	2.00	11,777	1.00	44,740	0.00	0
Exec Assoc I	0.00	44,992	1.00	45,443	1.00	45,443
Internal Auditor Officer	0.00	4,200	0.00	0	1.00	56,317
IT Director I	1.00	93,448	1.00	94,385	1.00	94,385
IT Functional Analyst II	2.00	122,986	2.00	124,219	2.00	124,219
IT Functional Analyst Supervisor	1.00	74,013	1.00	74,755	1.00	74,755
IT Programmer Analyst Lead/Advanced	4.00	294,821	4.00	297,777	4.00	297,777
IT Systems Technical Spec Supervisor	1.00	94,481	1.00	95,429	1.00	95,429
Management Associate	1.00	41,869	1.00	42,289	1.00	42,289
Office Secy I	1.00	0	0.00	0	0.00	0
Office Secy II	0.00	30,607	1.00	31,286	1.00	31,286
Office Services Clerk	1.00	0	0.00	0	0.00	0
Prgm Mgr Senior I	1.00	91,412	1.00	92,329	1.00	92,329
<b>Total E00A0901</b>	<b>41.20</b>	<b>2,199,012</b>	<b>41.20</b>	<b>2,353,020</b>	<b>41.20</b>	<b>2,415,264</b>

**E00A10 - Information Technology Division**

**E00A1001 - Annapolis Data Center Operations**

Computer Info Services Spec II	3.00	184,438	3.00	186,287	3.00	186,287
Computer Info Services Spec Supv	1.00	66,755	1.00	67,425	1.00	67,425
Computer Network Spec I	0.00	48,268	0.00	0	2.00	114,970
Computer Network Spec II	2.00	64,265	2.00	126,232	2.00	126,232
Computer Network Spec Supr	0.00	16,259	0.00	0	1.00	69,817
Computer Network Spec Trainee	2.00	21,008	2.00	107,870	1.00	53,935
Computer Operator II	9.50	347,303	9.50	432,352	7.00	315,909
Computer Operator Lead	8.00	444,039	8.00	448,490	8.00	448,490
Computer Operator Mgr I	3.00	200,961	3.00	220,110	3.00	220,056
Computer Operator Mgr II	0.00	12,561	0.00	0	1.00	80,437
Computer Operator Supr	3.00	191,917	3.00	193,841	2.00	108,138
Database Specialist II	1.00	75,441	1.00	76,198	1.00	76,198
Database Specialist Supervisor	1.00	83,680	1.00	84,519	1.00	84,519
Exec Assoc I	1.00	63,964	1.00	64,605	1.00	64,605
IT Asst Director II	2.00	177,403	2.00	203,756	2.00	201,919
IT Asst Director III	5.00	304,297	5.00	483,329	5.00	485,141
IT Functional Analyst II	1.00	72,846	1.00	73,576	1.00	73,576
IT Functional Analyst Lead	1.00	58,478	1.00	59,064	1.00	59,064
IT Functional Analyst Supervisor	1.00	67,283	1.00	67,958	1.00	67,958
IT Programmer Analyst I	0.00	32,352	0.00	0	0.00	0
IT Programmer Analyst II	1.00	141,375	1.00	56,896	1.00	56,896
IT Programmer Analyst Manager	1.00	0	1.00	75,955	1.00	75,955
IT Programmer Analyst Supervisor	0.00	41,385	0.00	0	0.00	0
IT Programmer Analyst Trainee	0.00	15,786	0.00	0	2.00	95,134
IT Quality Assurance Spec	1.00	74,013	1.00	74,755	1.00	74,755
IT Systems Technical Spec	8.00	375,100	7.00	534,743	6.00	462,212
IT Systems Technical Spec Supervisor	1.00	98,119	1.00	99,103	1.00	99,103
IT Technical Support Spec II	8.00	627,621	8.00	633,913	8.00	607,497
IT Technical Support Spec Manager	1.00	164,391	2.00	175,374	2.00	167,596
IT Technical Support Spec Supervisor	1.00	90,262	1.00	91,167	1.00	91,167
Management Associate	2.00	0	2.00	92,938	1.00	53,564
Prgm Mgr Senior II	1.00	127,292	1.00	128,568	1.00	128,568

### 3 Year Position Summary

Classification Title	FY 2021 Positions	FY 2021 Expenditures	FY 2022 Positions	FY 2022 Appropriation	FY 2023 Positions	FY 2023 Allowance
Services Supervisor I	1.00	44,709	1.00	45,671	1.00	51,899
<b>Total E00A1001</b>	<b>70.50</b>	<b>4,333,571</b>	<b>70.50</b>	<b>4,904,695</b>	<b>70.00</b>	<b>4,869,022</b>
<b>E00A1002 - Comptroller IT Services</b>						
Admin Officer III	1.00	0	0.00	0	0.00	0
Asst State Compt III	1.00	104,685	1.00	105,735	1.00	105,735
Computer Info Services Spec I	1.00	21,177	1.00	51,195	0.00	0
Computer Info Services Spec II	0.00	37,927	0.00	0	1.00	58,122
Computer Info Services Spec Supv	1.00	0	0.00	0	0.00	0
Computer Network Spec I	0.00	39,621	0.00	0	0.00	0
Computer Network Spec II	8.00	521,529	8.00	512,422	6.00	386,190
Computer Network Spec Lead	2.00	169,232	2.00	138,536	3.00	207,804
Computer Network Spec Mgr	4.00	293,263	3.00	257,525	4.00	347,703
Computer Network Spec Supr	3.00	258,288	4.00	297,129	3.00	212,610
Computer Network Spec Trainee	0.00	24,782	0.00	0	1.00	53,935
Computer Operator Lead	1.00	50,185	1.00	50,688	1.00	50,688
Database Specialist II	1.00	28,652	1.00	69,268	0.00	0
Database Specialist Manager	1.00	81,179	1.00	81,993	1.00	81,993
IT Asst Director I	0.00	94,482	1.00	95,429	1.00	95,429
IT Asst Director II	0.00	75,981	1.00	79,544	1.00	96,184
IT Asst Director III	3.00	326,458	3.00	285,581	3.00	285,581
IT Programmer Analyst I	0.00	0	0.00	0	1.00	49,647
IT Programmer Analyst II	5.00	144,482	5.00	305,538	3.00	181,217
IT Programmer Analyst Lead/Advanced	12.00	949,099	12.00	936,387	13.00	981,151
IT Programmer Analyst Manager	1.00	164,484	1.00	90,178	1.00	90,178
IT Programmer Analyst Supervisor	6.00	270,363	4.00	329,575	4.00	329,575
IT Programmer Analyst Trainee	1.00	0	1.00	46,644	0.00	0
IT Staff Specialist	1.00	0	0.00	0	0.00	0
IT Staff Specialist Supervisor	0.00	83,680	1.00	84,519	1.00	84,519
IT Systems Technical Spec	3.00	286,666	3.00	250,886	4.00	295,651
IT Technical Support Spec II	1.00	75,441	1.00	76,198	1.00	76,198
IT Technical Support Spec Manager	1.00	146,947	2.00	151,903	2.00	178,670
Management Associate	0.00	53,032	0.00	0	0.00	0
Prgm Mgr IV	1.00	101,597	1.00	102,616	1.00	102,616
Prgm Mgr Senior II	2.00	115,697	1.00	116,857	1.00	116,857
Prgm Mgr Senior III	0.00	135,897	1.00	137,260	1.00	137,260
Webmaster II	1.00	50,465	1.00	50,971	1.00	50,971
Webmaster Supr	1.00	86,929	1.00	87,800	1.00	87,800
<b>Total E00A1002</b>	<b>63.00</b>	<b>4,792,220</b>	<b>62.00</b>	<b>4,792,377</b>	<b>61.00</b>	<b>4,744,284</b>
<b>Total E00A10-Information Technology Division</b>	<b>133.50</b>	<b>9,125,791</b>	<b>132.50</b>	<b>9,697,072</b>	<b>131.00</b>	<b>9,613,306</b>
<b>Total E00 Comptroller of Maryland</b>	<b>1,082.90</b>	<b>57,659,490</b>	<b>1,082.90</b>	<b>63,039,712</b>	<b>1,075.90</b>	<b>63,032,767</b>