

# Maryland State Police

## MISSION

To ensure Maryland is a safe place to live, work and visit.

## VISION

To serve and protect the citizens of Maryland while remaining focused on our core values of integrity, fairness and service.

## KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

### Goal 1. Prevent and investigate crime while supporting allied law enforcement agencies.

**Obj. 1.1** Use task forces, drug interdiction units, forensic and intelligence data to identify and arrest perpetrators of criminal acts.

Performance Measures	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Est.	2022 Est.
Number of local drug task force investigations	1,731	1,977	1,898	1,662	1,370	1,347	1,651
Number of arrests	502	842	586	473	374	466	548
Number of drug interdiction investigations – Package Unit	406	362	281	256	145	190	247
Number of drug interdiction arrests	124	134	99	40	17	22	62
Amount of seized cash assets	\$8,428,716	\$4,871,208	\$7,311,121	\$10,400,979	\$5,861,787	\$1,800,000	\$1,500,000
Amount of forfeited cash assets	\$152,513	\$251,969	\$707,906	\$690,486	\$307,821	\$100,000	\$250,000
Amount of seized non-cash assets	\$521,111	\$514,394	\$534,704	\$1,020,595	\$813,236	\$325,000	\$325,000
Amount of forfeited non-cash assets	\$212,854	\$82,380	\$111,792	\$43,400	\$24,760	\$12,000	\$18,000

**Obj. 1.2** The Vehicle Theft Prevention Council will assist jurisdictions having the highest auto theft rates by disseminating grant funding for special enforcement and prevention projects.

Performance Measures	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Est.	2022 Est.
Number of vehicles stolen statewide	13,847	13,553	12,146	12,908	11,982	11,797	11,744
Number of vehicles registered (in 100,000s)	50	50	51	51	52	52	53
Number of reported vehicle thefts in funded jurisdictions identified as high vehicle theft areas	12,834	12,485	11,189	11,907	11,031	10,859	10,810
Yearly change in vehicle thefts in program funded areas	3.5%	-2.7%	-10.4%	6.4%	-7.4%	-1.6%	-0.5%

W00

<http://mdsp.maryland.gov/>

# Maryland State Police

**Obj. 1.3** Reduce the rate of arson and arson related crime from the calendar year 2014 base rate of 18.8 persons per 100,000 population estimate.

<b>Performance Measures</b>	<b>2016 Act.</b>	<b>2017 Act.</b>	<b>2018 Act.</b>	<b>2019 Act.</b>	<b>2020 Act.</b>	<b>2021 Est.</b>	<b>2022 Est.</b>
Population estimate (in 100,000s)	60.16	60.52	60.43	60.46	61.77	62.19	62.61
Total arrests by Office of State Fire Marshal (OSFM)	134	118	67	64	85	73	61
Fires determined as arson by OSFM	209	204	139	143	149	134	119
Number of cases closed by arrest by OSFM	92	78	52	39	56	47	38
Total arsons statewide	904	954	817	674	676	619	562
Deaths associated with arson	2	7	0	5	2	2	2
Rate of arson per 100,000 population	15.03	15.76	13.52	11.15	10.94	9.95	8.98
Percent change from 2014 base	-20%	-16%	-28%	-41%	-42%	-47%	-52%

**Obj. 1.4** Reduce the number of fire related deaths from the calendar year 2014 base rate of 1.14 deaths per 100,000 population estimate.

<b>Performance Measures</b>	<b>2016 Act.</b>	<b>2017 Act.</b>	<b>2018 Act.</b>	<b>2019 Act.</b>	<b>2020 Act.</b>	<b>2021 Est.</b>	<b>2022 Est.</b>
Total fire investigations by OSFM	709	708	651	598	598	576	550
Deaths associated with fire	68	71	71	65	51	47	37
Fire prevention inspections and re-inspections	12,335	12,343	11,688	11,142	7,156	5,861	4,566
Review of construction plans/specs	1,687	1,379	1,342	1,763	1,570	1,541	1,512
Fire prevention lectures and demonstrations	451	143	150	150	13	54	54
Rate of death per 100,000 population	1.13	1.17	1.17	1.08	0.83	0.76	0.59
Percent change from 2014 base	-1%	3%	3%	-6%	-28%	-34%	-48%

**Obj. 1.5** Reduce the number of actual or hoax explosive devices encountered and mitigated from the calendar year 2014 base rate of .99 investigations per 100,000 population estimate.

<b>Performance Measures</b>	<b>2016 Act.</b>	<b>2017 Act.</b>	<b>2018 Act.</b>	<b>2019 Act.</b>	<b>2020 Act.</b>	<b>2021 Est.</b>	<b>2022 Est.</b>
Number of explosive incidents investigated	246	227	243	286	179	236	234
Number of actual or hoax explosive devices encountered and mitigated	41	34	48	58	50	52	54
Rate of actual or hoax explosive investigations per 100,000 population	0.68	0.56	0.79	0.96	0.81	0.84	0.86
Percent change from 2014 base	-31%	-43%	-20%	-3%	-18%	-16%	-13%
Average elapsed time on explosive incidents (hours)	12	7	7	4	4	2	1
Percentage of Deputy Fire Marshals certified as Bomb Technicians	32%	28%	32%	28%	27%	25%	24%

# Maryland State Police

**Goal 2. Enhance the safety of all who travel on Maryland roadways.**

**Obj. 2.1** Promote traffic safety through awareness and enforcement of motor vehicle violations.

**Obj. 2.2** Decrease the incidence of impaired (Alcohol/Drug) related fatal traffic collisions from the 2014 base rate of .2003 collisions per 100 million vehicle miles traveled (VMT).

**Obj. 2.3** Decrease the fatality rate for non-seat belted drivers, passengers, and occupants from the 2014 base rate of .18617 per 100 million VMT.

Performance Measures	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Est.	2022 Est.
Motor vehicle citations issued	330,153	336,933	338,806	339,657	282,589	277,395	276,433
Number of traffic stops	516,834	536,008	532,789	519,562	425,859	418,032	416,582
Impairment-related fatal collisions	94	141	118	126	149	149	149
Maryland State Police DUI Arrests	6,857	6,685	7,102	7,041	5,888	5,780	5,760
DUI arrests by all MD police agencies	19,363	18,995	18,787	19,009	14,177	17,324	18,006
Impairment-related fatal collisions per 100 million VMT	0.16	0.24	0.20	0.21	0.29	0.27	0.27
Percent change from 2014 base rate	-20%	18%	-1%	5%	47%	36%	32%
Non-seatbelt use citations issued	15,314	13,224	12,179	14,691	10,785	10,587	10,550
Non-restraint fatalities statewide	96	122	94	189	130	130	130
Fatality rate for non-seat belted drivers, passengers and occupants per 100 million VMT	0.16	0.20	0.16	0.31	0.26	0.24	0.23
Percent change from 2014 base rate	-13%	9%	-15%	69%	38%	27%	24%

**Obj. 2.4** Decrease the commercial vehicle fatality rate from the 2014 base rate of .06915 deaths per 100 million VMT while maintaining inspections of chemical, biological and nuclear transporters in keeping with the goals of homeland security.

Performance Measures	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Est.	2022 Est.
Commercial vehicle roadside inspections	67,478	75,021	75,612	75,368	52,122	55,000	60,000
Trucks taken out of service	11,941	13,659	13,581	13,294	8,993	10,000	11,000
Drivers taken out of service	4,113	4,932	4,818	4,654	3,089	3,500	3,750
Commercial vehicle fatalities	65	52	71	60	54	60	60
Commercial vehicle fatality rate per 100 million VMT	0.110	0.087	0.119	0.100	0.107	0.109	0.107
Percent change from 2014 base rate	59%	26%	72%	44%	54%	58%	55%

# Maryland State Police

## Goal 3. Support citizens and the communities in which they live.

**Obj. 3.1** Provide an effective Aviation Command that safely and efficiently delivers patients to appropriate care facilities while providing advanced life support services.

**Obj. 3.2** Provide reliable airborne law enforcement and homeland security services to the citizens of Maryland.

**Obj. 3.3** Achieve a 90 percent rate of pre-hospital medical responses where the aircraft arrives at the scene within 25 minutes of dispatch time.

Performance Measures	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Est.	2022 Est.
Number of Air Medical activities (EMS)	4,257	4,418	4,107	4,030	3,883	4,110	4,033
Percent of total operational activities	77.8%	79.8%	80.1%	79.8%	76.5%	79.1%	78.8%
Number of law enforcement activities	814	710	598	565	778	663	651
Percent of total operational activities	14.9%	12.8%	11.7%	11.2%	15.3%	12.8%	12.7%
Number of Search and Rescue (SAR) activities	402	407	421	458	418	426	431
Percent of total operational activities	7.3%	7.4%	8.2%	9.1%	8.2%	8.2%	8.4%
Number of Incidental Critical Infrastructure Checks (Homeland Security) returning from Air Medical missions	216	457	266	150	156	249	255
Total Aviation Command operational activities	5,473	5,535	5,126	5,053	5,079	5,199	5,115
Percent of pre-hospital medevac responses where the aircraft arrives at the scene within 25 minutes of dispatch time	96.0%	92.0%	90.9%	91.1%	87.0%	91.4%	90.4%

**Obj. 3.4** Show a consistent level of law enforcement, safety and related services to citizens and their communities.

Performance Measures	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Est.	2022 Est.
Number of calls for service	513,938	535,193	538,685	533,185	525,321	504,000	510,000
Number of Amber and Silver Alerts	93	87	78	75	80	99	84
Number of Disabled Motor Vehicle Assists	26,786	25,560	27,790	26,688	22,532	22,118	22,041
Fire prevention lectures and demonstrations	451	143	150	150	13	54	54

# Maryland State Police

## Goal 4. Develop an efficient and effective workforce.

Obj. 4.1 Recruit trooper applicants capable and willing to complete the high intensity entry-level training program, thus filling all available academy positions.

Performance Measures	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Est.
Number of applicants who meet the minimum processing standards	5,110/2,929	2,419	2,632	2,562/3,681	3,970/1,319	1,805/1,341	2,888/1,330
Training Program Data: Class Number	144 / 145	146	147	148 / 149	150 / 151	152 / 153	154 / 155
Started	49 / 55	42	49	43 / 43	55 / 35	54 / 45	55 / 40
Resigned/ Terminated	10 / 9	6	2	7 / 4	6 / 2	7 / 5	7 / 4
Graduated	39 / 46	36	47	36 / 39	49-33	47 / 40	48 / 36
Percent graduated	80% / 84%	86%	96%	84% / 91%	89% / 94%	87% / 89%	87% / 90%
Month/Year graduated	4/16, 11/16	7/17	2/18	3/19, 7/19	6/20	7/21	3/22

Obj. 4.2 Show a trending increase in the workforce hiring and retention in order to achieve the authorized strength allowable by budget.

Performance Measures	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Est.
Authorized Sworn Positions	1,552	1,552	1,552	1,552	1,556	1,563	1,561
Actual Sworn Positions	1,413	1,410	1,419	1,444	1,469	1,442	1,437
Authorized Civilian Positions	814	813	813	817	903	921	942
Actual Civilian Positions	681	698	698	708	783	767	731

## Department of State Police

### Summary of Department of State Police

	<b>2021 Actual</b>	<b>2022 Appropriation</b>	<b>2023 Allowance</b>
Number of Authorized Positions	2,462.50	2,501.50	2,505.50
Number of Contractual Positions	50.74	34.80	57.95
Salaries, Wages and Fringe Benefits	378,822,254	394,372,477	409,923,088
Technical and Special Fees	2,759,683	1,276,131	2,222,906
Operating Expenses	75,581,303	81,501,245	89,139,403
Net General Fund Expenditure	200,466,647	336,771,377	360,183,861
Special Fund Expenditure	113,043,596	121,937,326	124,093,985
Federal Fund Expenditure	8,187,660	10,500,584	10,483,885
American Rescue Plan Act of 21 Expenditure	6,988,776	0	0
Reimbursable Fund Expenditure	128,476,561	7,940,566	6,523,666
Total Expenditure	457,163,240	477,149,853	501,285,397

## Department of State Police

### Summary of Maryland State Police

	<b>2021 Actual</b>	<b>2022 Appropriation</b>	<b>2023 Allowance</b>
Number of Authorized Positions	2,392.00	2,431.00	2,435.00
Number of Contractual Positions	46.39	28.80	51.95
Salaries, Wages and Fringe Benefits	369,572,320	384,376,098	399,407,641
Technical and Special Fees	2,659,511	1,125,025	2,071,800
Operating Expenses	74,748,513	80,993,125	88,329,716
Net General Fund Expenditure	190,384,444	326,289,438	348,881,287
Special Fund Expenditure	113,043,596	121,937,326	124,093,985
Federal Fund Expenditure	8,187,660	10,500,584	10,483,885
American Rescue Plan Act of 21 Expenditure	6,946,063	0	0
Reimbursable Fund Expenditure	128,418,581	7,766,900	6,350,000
Total Expenditure	446,980,344	466,494,248	489,809,157

## Department of State Police

### W00A01.01 Office of the Superintendent - Maryland State Police

#### Program Description

The Office of the Superintendent establishes policy and provides the overall direction for the Department. The commanders/directors of the divisions and sections that report directly to, and perform functions as designated by, the Superintendent are as follows: Executive Protection Section, Fair Practices Section, Internal Affairs Section, Labor Relations, Legal Counsel Section, Legislative Security Section, Office of Media Communications and Marketing, and the Office of Strategic Planning.

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Estimated
Superintendent's Office	3,353,486	3,477,511	4,198,046
Office of Strategic Planning	4,758,382	5,750,632	5,908,711
Internal Affairs Section	2,617,474	2,116,826	2,211,793
Executive Protection Section	5,998,160	6,156,901	6,413,172
Legislative Security Section	911,677	1,010,342	970,818
Maryland Coordination and Analysis Center	7,622,512	8,306,056	10,322,294
Baltimore Regional Intelligence Center	1,164,429	1,120,190	1,365,779
<b>Total</b>	<b>26,426,120</b>	<b>27,938,458</b>	<b>31,390,613</b>

#### Appropriation Statement

	2021 Actual	2022 Appropriation	2023 Allowance
Number of Authorized Positions	179.00	176.00	180.00
Number of Contractual Positions	2.55	8.70	8.70
01 Salaries, Wages and Fringe Benefits	25,447,348	26,865,207	27,916,956
02 Technical and Special Fees	199,525	216,221	218,485
03 Communications	35,713	9,862	9,862
04 Travel	31,070	32,693	32,693
07 Motor Vehicle Operation and Maintenance	1,018	0	0
08 Contractual Services	424,201	285,406	2,290,061
09 Supplies and Materials	6,342	86,784	86,784
10 Equipment - Replacement	68,267	237,574	237,574
12 Grants, Subsidies, and Contributions	0	0	333,000
13 Fixed Charges	212,636	204,711	265,198
Total Operating Expenses	779,247	857,030	3,255,172
Total Expenditure	26,426,120	27,938,458	31,390,613
Net General Fund Expenditure	17,564,643	27,938,458	31,390,613
American Rescue Plan Act of 21 Expenditure	292,719	0	0
Reimbursable Fund Expenditure	8,568,758	0	0
Total Expenditure	26,426,120	27,938,458	31,390,613
<b>American Rescue Plan Act of 21 Expenditure</b>			
21.027 American Rescue Plan Act of 2021	292,719	0	0
Total	292,719	0	0
<b>Reimbursable Fund Expenditure</b>			
M00F06 Office of Preparedness and Response	8,568,758	0	0
Total	8,568,758	0	0



## Department of State Police

### W00A01.02 Field Operations Bureau - Maryland State Police

#### Program Description

The Field Operations Bureau is comprised of 23 barracks within six geographical troop areas. The Bureau protects the life and property of all individuals and organizations within Maryland by preventing, detecting and deterring crime. This is in keeping with the Department's goal to provide support to allied law enforcement agencies and communities.

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Estimated
Operations Command	1,314,436	1,842,992	1,855,586
Field Forces	173,676,643	176,705,568	183,093,702
Automotive Safety Enforcement Division	8,009,967	8,232,289	8,497,661
Commercial Vehicle Enforcement Division	24,405,920	27,354,700	27,912,460
John F. Kennedy Memorial Highway	7,735,527	8,687,409	8,997,066
Local Division	936,248	896,087	940,516
Special Operations Command	6,775,905	6,688,657	7,125,393
Other Field Forces Programs and Grants	4,568,278	4,500,000	4,750,000
<b>Total</b>	<b>227,422,924</b>	<b>234,907,702</b>	<b>243,172,384</b>

#### Appropriation Statement

	2021 Actual	2022 Appropriation	2023 Allowance
Number of Authorized Positions	1,301.00	1,295.00	1,294.00
Number of Contractual Positions	17.05	10.50	12.25
01 Salaries, Wages and Fringe Benefits	208,932,045	214,548,480	222,434,085
02 Technical and Special Fees	1,079,517	498,303	578,181
03 Communications	197,470	278,680	278,680
04 Travel	8,669	38,300	38,300
06 Fuel and Utilities	103,567	121,403	103,567
07 Motor Vehicle Operation and Maintenance	8,603,150	10,231,473	10,307,343
08 Contractual Services	726,665	887,263	726,102
09 Supplies and Materials	230,210	216,900	216,900
10 Equipment - Replacement	2,249,722	318,000	328,000
12 Grants, Subsidies, and Contributions	4,459,777	6,956,528	7,206,528
13 Fixed Charges	832,132	812,372	954,698
Total Operating Expenses	17,411,362	19,860,919	20,160,118
Total Expenditure	227,422,924	234,907,702	243,172,384
Net General Fund Expenditure	66,798,565	147,082,749	153,609,542
Special Fund Expenditure	76,721,950	83,249,369	84,812,842
Federal Fund Expenditure	0	75,584	0
American Rescue Plan Act of 21 Expenditure	4,356,550	0	0
Reimbursable Fund Expenditure	79,545,859	4,500,000	4,750,000
Total Expenditure	227,422,924	234,907,702	243,172,384

#### Special Fund Expenditure

J00302	Automotive Safety Enforcement Division	8,009,967	8,232,289	8,497,661
J00303	Automotive Safety Enforcement Indirect Cost Recovery	2,470,130	2,552,009	2,634,275

## Department of State Police

### W00A01.02 Field Operations Bureau - Maryland State Police

J00304	Commercial Vehicle Enforcement Division	24,405,920	27,354,700	27,912,460
J00305	Commercial Vehicle Enforcement Indirect Cost Recovery	8,290,331	8,479,957	8,652,863
SWF320	Speed Monitoring Systems Fund	8,117,368	8,227,681	8,282,067
W00330	John F. Kennedy Memorial Highway	7,735,527	8,687,409	8,997,066
W00331	John F. Kennedy Memorial Highway Indirect Cost Recovery	2,594,543	2,693,096	2,789,090
W00340	Local Government Payments	936,248	896,087	940,516
W00341	Local Government Payments Indirect Cost Recovery	265,783	277,787	291,560
W00381	Indirect Cost/Reimbursable Overtime	13,826,843	15,199,593	15,166,710
W00391	Department of Transportation	69,290	648,761	648,574
	Total	<u>76,721,950</u>	<u>83,249,369</u>	<u>84,812,842</u>
<b>Federal Fund Expenditure</b>				
20.614	National Highway Traffic Safety Administration (NHTSA) Discretionary Safety Grants	0	75,584	0
	Total	<u>0</u>	<u>75,584</u>	<u>0</u>
<b>American Rescue Plan Act of 21 Expenditure</b>				
21.027	American Rescue Plan Act of 2021	4,356,550	0	0
	Total	<u>4,356,550</u>	<u>0</u>	<u>0</u>
<b>Reimbursable Fund Expenditure</b>				
D21A01	Office of Justice, Youth and Victim Services	4,570,305	4,500,000	0
M00F06	Office of Preparedness and Response	74,975,554	0	0
W00901	Public Safety State Grants	0	0	4,750,000
	Total	<u>79,545,859</u>	<u>4,500,000</u>	<u>4,750,000</u>

## Department of State Police

### W00A01.03 Criminal Investigation Bureau - Maryland State Police

#### Program Description

The Criminal Investigation Bureau is responsible for directing the investigative, intelligence, analytical and scientific resources of the Department to reduce crime and safe-guard the citizens and the infrastructure of the state from terrorist attack. The Criminal Investigation Bureau is committed to combining the development of accurate and timely intelligence to reduce crime and minimize the threat of terrorist attack. The components of the Criminal Investigation Bureau are: (1) Northern Command Criminal Enforcement Division, (2) Southern Command Criminal Enforcement Division, and (3) the Forensic Sciences Division.

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Estimated
Investigation Command	47,826,705	48,634,766	51,017,019
Homeland Security Command	2,389,108	2,870,198	2,629,297
Forensic Sciences Division	13,332,121	15,037,951	17,432,702
Asset Forfeiture Expenditures	308,153	1,425,000	1,425,000
Licensing Division	16,062,235	13,797,190	16,800,653
<b>Total</b>	<b>79,918,322</b>	<b>81,765,105</b>	<b>89,304,671</b>

#### Appropriation Statement

	2021 Actual	2022 Appropriation	2023 Allowance
Number of Authorized Positions	440.00	489.00	485.00
Number of Contractual Positions	19.65	5.50	26.50
<b>01 Salaries, Wages and Fringe Benefits</b>	<b>71,800,715</b>	<b>74,937,054</b>	<b>79,072,565</b>
<b>02 Technical and Special Fees</b>	<b>982,879</b>	<b>175,412</b>	<b>1,009,727</b>
<b>03 Communications</b>	<b>2,062</b>	<b>56</b>	<b>56</b>
<b>04 Travel</b>	<b>34,061</b>	<b>150,000</b>	<b>250,000</b>
<b>07 Motor Vehicle Operation and Maintenance</b>	<b>700,908</b>	<b>0</b>	<b>700,000</b>
<b>08 Contractual Services</b>	<b>2,611,566</b>	<b>2,212,204</b>	<b>3,981,944</b>
<b>09 Supplies and Materials</b>	<b>619,088</b>	<b>993,012</b>	<b>993,012</b>
<b>10 Equipment - Replacement</b>	<b>104,828</b>	<b>1,900,000</b>	<b>1,900,000</b>
<b>12 Grants, Subsidies, and Contributions</b>	<b>281,666</b>	<b>466,600</b>	<b>466,600</b>
<b>13 Fixed Charges</b>	<b>942,957</b>	<b>930,767</b>	<b>930,767</b>
<b>14 Land and Structures</b>	<b>1,837,592</b>	<b>0</b>	<b>0</b>
Total Operating Expenses	7,134,728	6,652,639	9,222,379
Total Expenditure	79,918,322	81,765,105	89,304,671
Net General Fund Expenditure	50,091,769	80,340,105	87,879,671
Federal Fund Expenditure	308,153	1,425,000	1,425,000
American Rescue Plan Act of 21 Expenditure	1,305,107	0	0
Reimbursable Fund Expenditure	28,213,293	0	0
Total Expenditure	79,918,322	81,765,105	89,304,671
<b>Federal Fund Expenditure</b>			
AA.W00 Asset Seizure Funds	308,153	1,425,000	1,425,000
Total	308,153	1,425,000	1,425,000

**Department of State Police**

---

**W00A01.03 Criminal Investigation Bureau - Maryland State Police**

**American Rescue Plan Act of 21 Expenditure**

21.027	American Rescue Plan Act of 2021	1,305,107	0	0
	Total	<u>1,305,107</u>	<u>0</u>	<u>0</u>

**Reimbursable Fund Expenditure**

M00F06	Office of Preparedness and Response	28,213,293	0	0
	Total	<u>28,213,293</u>	<u>0</u>	<u>0</u>

## Department of State Police

### W00A01.04 Support Services Bureau - Maryland State Police

#### Program Description

The Support Services Bureau Headquarters Staff provides direction for three distinct administrative support commands: the Personnel Command includes the Office of the Department Prosecutor, Human Resources Division, Office of Promotional Testing, and the Education and Training Division; the Technology Information Management Command includes the Electronic Systems, Central Records, Licensing, Administrative Operations, Police Communications Support, and Information Technology Divisions; and the Logistics Command includes the Facilities Management, Motor Vehicle, and Quartermaster Divisions. These commands sustain the rest of the Department by handling a host of administrative and equipment functions necessary to support crime reduction, homeland defense and roadway safety initiatives.

	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>
	<b>Actual</b>	<b>Estimated</b>	<b>Estimated</b>
Information Technology Division	16,205,532	16,666,408	21,639,062
Administration Office	1,262,869	1,447,489	1,526,493
Quartermaster Division	5,356,567	6,137,623	6,259,525
Electronic Systems Division	9,844,687	10,555,252	9,392,760
Motor Vehicle Division	9,985,981	10,378,929	11,116,562
Facilities Management Division	5,897,476	6,746,944	6,913,176
Human Resources Division	5,305,157	5,178,916	4,805,488
Training Division	4,460,612	4,675,996	4,959,980
Central Records Division	1,459,109	1,643,183	1,631,485
Aviation Division	43,442,034	45,785,343	46,638,073
Fatality Analysis Reporting System	0	0	58,885
Other Support Services Grants and Programs	7,879,507	9,000,000	9,000,000
<b>Total</b>	<b>111,099,531</b>	<b>118,216,083</b>	<b>123,941,489</b>

#### Appropriation Statement

	<b>2021</b>	<b>2022</b>	<b>2023</b>
	<b>Actual</b>	<b>Appropriation</b>	<b>Allowance</b>
Number of Authorized Positions	472.00	471.00	476.00
Number of Contractual Positions	6.14	3.10	3.50
01 Salaries, Wages and Fringe Benefits	63,392,212	68,025,357	69,984,035
02 Technical and Special Fees	306,430	122,609	152,927
03 Communications	4,826,680	4,654,672	4,711,035
04 Travel	199,268	228,117	228,117
06 Fuel and Utilities	2,261,078	2,557,820	2,701,105
07 Motor Vehicle Operation and Maintenance	14,071,924	13,803,416	14,162,567
08 Contractual Services	13,957,226	14,307,564	17,456,421
09 Supplies and Materials	2,049,776	3,038,210	3,038,210
10 Equipment - Replacement	3,996,432	1,716,888	1,716,888
12 Grants, Subsidies, and Contributions	5,217,329	9,000,000	9,000,000
13 Fixed Charges	807,263	761,430	790,184
14 Land and Structures	13,913	0	0
<b>Total Operating Expenses</b>	<b>47,400,889</b>	<b>50,068,117</b>	<b>53,804,527</b>
<b>Total Expenditure</b>	<b>111,099,531</b>	<b>118,216,083</b>	<b>123,941,489</b>

## Department of State Police

### W00A01.04 Support Services Bureau - Maryland State Police

Net General Fund Expenditure		55,929,467	70,928,126	76,001,461
Special Fund Expenditure		34,523,199	36,687,957	37,281,143
Federal Fund Expenditure		7,879,507	9,000,000	9,058,885
American Rescue Plan Act of 21 Expenditure		991,687	0	0
Reimbursable Fund Expenditure		11,775,671	1,600,000	1,600,000
Total Expenditure		111,099,531	118,216,083	123,941,489
 <b>Special Fund Expenditure</b>				
SWF317	Maryland Emergency Medical System Operations Fund	34,505,547	36,652,957	37,246,143
W00360	CJIS Criminal Background Record Check Fees	17,652	35,000	35,000
Total		34,523,199	36,687,957	37,281,143
 <b>Federal Fund Expenditure</b>				
16.004	Law Enforcement Assistance-Narcotics and Dangerous Drugs Training	143,086	0	0
16.543	Missing Children's Assistance	381,501	0	0
16.710	Public Safety Partnership and Community Policing Grants	2,375,005	0	0
16.734	Special Data Collections and Statistical Studies	580,387	0	0
16.741	DNA Backlog Reduction Program	332,278	0	0
20.614	National Highway Traffic Safety Administration (NHTSA) Discretionary Safety Grants	84,155	0	58,798
97.056	Port Security Grant Program	284,573	0	0
97.067	Homeland Security Grant Program	3,698,522	0	0
AA.W00	Asset Seizure Funds	0	9,000,000	9,000,087
Total		7,879,507	9,000,000	9,058,885
 <b>American Rescue Plan Act of 21 Expenditure</b>				
21.027	American Rescue Plan Act of 2021	991,687	0	0
Total		991,687	0	0
 <b>Reimbursable Fund Expenditure</b>				
J00A01	Department of Transportation	0	228,080	256,000
J00E00	Motor Vehicle Administration	216,310	0	0
J00H01	Maryland Transit Administration	359,103	379,280	352,000
J00J00	Maryland Transportation Authority	940,516	992,640	992,000
M00F06	Office of Preparedness and Response	10,259,742	0	0
Total		11,775,671	1,600,000	1,600,000

# Department of State Police

## W00A01.08 Vehicle Theft Prevention Council - Maryland State Police

### Program Description

The Vehicle Theft Prevention Council assists in the prevention and deterrence of vehicle theft and related crimes, including vandalism and theft of property from vehicles. The Council develops statewide strategies and makes grants to support community-based law enforcement, prevention and education, juvenile and prosecution programs.

<b>Appropriation Statement</b>	<b>2021 Actual</b>	<b>2022 Appropriation</b>	<b>2023 Allowance</b>
Number of Contractual Positions	1.00	1.00	1.00
02 Technical and Special Fees	91,160	112,480	112,480
07 Motor Vehicle Operation and Maintenance	26,514	1,500	1,500
12 Grants, Subsidies, and Contributions	1,680,773	1,886,020	1,886,020
Total Operating Expenses	1,707,287	1,887,520	1,887,520
Total Expenditure	1,798,447	2,000,000	2,000,000
Special Fund Expenditure	1,798,447	2,000,000	2,000,000
Total Expenditure	1,798,447	2,000,000	2,000,000
<b>Special Fund Expenditure</b>			
W00380 Vehicle Theft Prevention Fund	1,798,447	2,000,000	2,000,000
Total	1,798,447	2,000,000	2,000,000

## Department of State Police

### W00A01.12 Major Information Technology Development Projects - Maryland State Police

#### Program Description

This program reflects Major Information Technology Projects for Maryland State Police.

<b>Appropriation Statement</b>		<b>2021 Actual</b>	<b>2022 Appropriation</b>	<b>2023 Allowance</b>
08	Contractual Services	315,000	1,666,900	0
	Total Operating Expenses	315,000	1,666,900	0
	Total Expenditure	315,000	1,666,900	0
	Reimbursable Fund Expenditure	315,000	1,666,900	0
	Total Expenditure	315,000	1,666,900	0
<b>Reimbursable Fund Expenditure</b>				
F50A01	Major Information Technology Development Project Fund	315,000	1,666,900	0
	Total	315,000	1,666,900	0



## Department of State Police

### W00A02.01 Fire Prevention Services - Fire Prevention Commission and Fire Marshal

#### Program Description

The Office of the State Fire Marshal (OSFM) is charged with the responsibility of safeguarding life and property from hazards of fire and explosion. The Agency evaluates buildings and occupancies to ensure compliance with the State Fire Prevention Code and associated regulations and appropriate statutes. The OSFM also investigates the cause of fires and explosions and where identified as intentional, initiates the criminal investigation and arrests the perpetrators for such acts.

Appropriation Statement	2021 Actual	2022 Appropriation	2023 Allowance
Number of Authorized Positions	70.50	70.50	70.50
Number of Contractual Positions	4.35	6.00	6.00
01 Salaries, Wages and Fringe Benefits	9,249,934	9,996,379	10,515,447
02 Technical and Special Fees	100,172	151,106	151,106
03 Communications	47,443	52,007	52,007
04 Travel	37,492	45,000	45,000
06 Fuel and Utilities	1,216	1,965	1,216
07 Motor Vehicle Operation and Maintenance	385,177	264,287	565,419
08 Contractual Services	46,558	36,665	36,849
09 Supplies and Materials	149,336	43,434	43,434
10 Equipment - Replacement	103,847	5,000	5,000
13 Fixed Charges	61,721	59,762	60,762
Total Operating Expenses	832,790	508,120	809,687
Total Expenditure	10,182,896	10,655,605	11,476,240
Net General Fund Expenditure	10,082,203	10,481,939	11,302,574
American Rescue Plan Act of 21 Expenditure	42,713	0	0
Reimbursable Fund Expenditure	57,980	173,666	173,666
Total Expenditure	10,182,896	10,655,605	11,476,240
<b>American Rescue Plan Act of 21 Expenditure</b>			
21.027 American Rescue Plan Act of 2021	42,713	0	0
Total	42,713	0	0
<b>Reimbursable Fund Expenditure</b>			
M00F06 Office of Preparedness and Response	11,544	0	0
N00A01 Office of the Secretary	11,610	0	0
N00B00 Social Services Administration	0	43,417	43,417
R00A01 State Department of Education-Headquarters	34,826	130,249	130,249
Total	57,980	173,666	173,666

### 3 Year Position Summary

Classification Title	FY 2021 Positions	FY 2021 Expenditures	FY 2022 Positions	FY 2022 Appropriation	FY 2023 Positions	FY 2023 Allowance
<b>W00 - Department of State Police</b>						
<b>W00A01 - Maryland State Police</b>						
<b>W00A0101 - Office of the Superintendent</b>						
Accountant II	1.00	129,239	2.00	125,585	2.00	125,585
Admin Officer I	2.00	69,676	2.00	87,346	0.00	0
Admin Officer II	1.00	48,358	1.00	48,843	1.00	48,843
Admin Officer III	2.00	131,819	2.00	107,182	5.00	251,095
Admin Prog Mgr I	2.00	119,677	2.00	140,776	4.00	286,438
Admin Prog Mgr II	1.00	89,283	1.00	90,178	1.00	90,178
Admin Spec III	1.00	41,205	1.00	41,618	4.00	153,848
Administrator I	3.00	156,132	3.00	192,087	3.00	186,381
Administrator II	2.00	135,821	2.00	151,206	1.00	74,159
Administrator III	1.00	69,899	1.00	70,600	1.00	70,600
Administrator VI	7.00	102,722	1.00	103,752	1.00	103,752
Administrator VII	2.00	111,728	2.00	183,128	1.00	112,848
Agency Grants Spec II	1.00	46,181	1.00	49,647	1.00	49,647
Asst Attorney General IV	0.00	0	0.00	0	1.00	61,725
Asst Attorney General VI	3.00	311,144	3.00	314,264	3.00	314,264
Asst Attorney General VIII	1.00	107,630	1.00	121,408	1.00	121,408
Designated Admin Mgr IV	1.00	95,982	1.00	96,944	1.00	96,944
Designated Admin Mgr Senior I	1.00	116,997	1.00	118,170	1.00	118,170
Designated Admin Mgr Senior III	2.00	266,687	2.00	269,362	2.00	269,362
Div Dir Ofc Atty General	1.00	139,652	1.00	141,052	1.00	141,052
Exec Aide IV	3.00	0	0.00	0	0.00	0
Exec Aide VIII	1.00	0	0.00	0	0.00	0
Exec Aide XI	3.00	0	0.00	0	0.00	0
Exec Assoc III	1.00	72,038	1.00	72,760	1.00	72,760
Exec VII	1.00	116,136	1.00	126,769	1.00	126,769
Exec VIII	1.00	137,259	1.00	138,634	1.00	138,634
Fiscal Accounts Clerk II	3.00	78,202	3.00	106,204	3.00	123,256
Fiscal Accounts Clerk Manager	2.00	0	1.00	44,989	0.00	0
Fiscal Accounts Clerk Supervisor	3.00	92,757	3.00	139,490	3.00	139,490
Fiscal Accounts Clerk, Lead	1.00	50,862	1.00	43,934	2.00	96,244
Fiscal Services Admin IV	1.00	21,601	1.00	70,280	1.00	112,848
Fiscal Services Admin V	1.00	90,696	1.00	97,713	1.00	97,713
Internal Auditor I	1.00	0	0.00	0	0.00	0
Internal Auditor II	1.00	56,914	1.00	61,323	1.00	61,323
Internal Auditor Lead	0.00	63,055	1.00	67,958	1.00	67,958
Internal Auditor Prog Super	1.00	69,124	1.00	74,518	1.00	74,518
Inventory Control Specialist	1.00	40,796	1.00	41,205	1.00	41,205
Legal Secretary OAG	1.00	0	0.00	0	0.00	0
Management Advocate II	0.00	0	0.00	0	1.00	54,279
Management Associate	3.00	160,085	3.00	160,619	3.00	161,690
MSP Captain	4.00	529,435	5.00	723,800	5.00	701,156
MSP Corporal	12.00	1,291,549	13.00	1,259,301	15.00	1,407,975
MSP Criminal Intelligence Analyst II	13.00	939,262	19.00	1,008,902	19.00	969,191
MSP Criminal Intelligence Analyst Supv	2.00	305,475	5.00	308,537	5.00	308,537
MSP Detective Sgt	3.00	293,278	3.00	346,987	2.00	233,197
MSP First Sgt	7.00	764,833	6.00	723,437	8.00	921,945
MSP Lieutenant	9.00	673,381	8.00	979,048	6.00	540,040

### 3 Year Position Summary

Classification Title	FY 2021 Positions	FY 2021 Expenditures	FY 2022 Positions	FY 2022 Appropriation	FY 2023 Positions	FY 2023 Allowance
MSP Major	1.00	0	1.00	98,454	1.00	93,767
MSP Master Trooper	6.00	585,565	6.00	639,246	5.00	532,547
MSP Senior Trooper	5.00	627,225	7.00	621,181	9.00	803,354
MSP Sergeant	24.00	2,668,827	25.00	2,752,632	26.00	2,814,991
MSP Trooper	1.00	49,609	0.00	0	2.00	120,190
MSP Trooper I/C	19.00	1,110,094	16.00	1,290,285	9.00	726,083
Paralegal II	0.00	13,471	1.00	37,039	1.00	57,844
Prgm Mgr I	1.00	161,193	2.00	162,809	2.00	162,809
Prgm Mgr II	1.00	94,481	1.00	95,429	1.00	95,429
Prgm Mgr Senior I	1.00	86,420	1.00	87,286	1.00	87,286
Prgm Mgr Senior II	2.00	351,731	3.00	355,257	3.00	355,257
Pub Affairs Officer II	2.00	115,090	2.00	116,244	2.00	116,244
Services Specialist	1.00	39,860	1.00	40,259	1.00	40,259
Supt MD State Police	1.00	220,574	1.00	220,601	1.00	220,601
<b>Total W00A0101</b>	<b>179.00</b>	<b>14,260,710</b>	<b>176.00</b>	<b>15,566,278</b>	<b>180.00</b>	<b>15,353,688</b>
<b>W00A0102 - Field Operations Bureau</b>						
Admin Aide	13.00	525,700	13.00	564,525	12.00	517,171
Admin Officer II	3.00	135,344	3.00	162,903	2.00	110,357
Admin Officer III	3.00	183,718	3.00	185,560	3.00	185,560
Admin Spec II	7.00	805,263	20.00	917,816	20.00	899,743
Admin Spec III	8.00	429,597	9.00	482,832	8.00	433,856
Administrator I	3.00	190,249	3.00	192,156	3.00	192,156
Administrator II	1.00	65,498	1.00	66,155	1.00	50,971
Administrator III	1.00	86,242	1.00	87,106	1.00	87,106
Computer Info Services Spec II	1.00	30,634	1.00	58,122	1.00	44,989
Computer Info Services Spec Supv	1.00	30,030	1.00	50,971	1.00	66,155
Computer Network Spec Supr	1.00	85,302	1.00	86,157	1.00	86,157
Data Entry Operator II	3.00	91,887	3.00	99,493	3.00	99,493
Data Entry Operator Supr	1.00	40,563	1.00	40,970	1.00	40,970
Emp Training Spec II	1.00	48,358	1.00	48,843	1.00	48,843
Exec Assoc I	1.00	56,025	1.00	56,587	1.00	56,587
Management Associate	2.00	113,355	2.00	118,818	2.00	100,861
MSP Breath Test Maint Spec	4.00	216,726	4.00	218,899	4.00	218,899
MSP Cadet	38.00	563,711	38.00	1,188,868	38.00	1,188,868
MSP Captain	11.00	1,504,126	11.00	1,604,879	11.00	1,622,246
MSP Comm Veh Compliance Mgr	1.00	55,709	1.00	67,425	1.00	50,971
MSP Comm Veh Compliance Tech I	2.00	0	0.00	0	1.00	39,374
MSP Comm Veh Compliance Tech II	4.00	298,174	6.00	314,243	5.00	261,250
MSP Comm Veh Compliance Tech Supr	0.00	0	0.00	0	1.00	47,881
MSP Comm Veh Safety Inspec I	4.00	55,572	8.00	273,940	6.00	196,920
MSP Comm Veh Safety Inspec II	21.00	762,205	17.00	747,966	18.00	793,872
MSP Comm Veh Safety Inspec Lead	3.00	152,844	3.00	153,980	3.00	153,980
MSP Corporal	153.00	13,248,975	148.00	13,828,677	151.00	14,251,615
MSP Detective Sgt	24.00	2,985,459	24.00	2,990,348	24.00	2,992,302
MSP First Sgt	38.00	5,009,779	43.00	5,261,536	42.00	5,158,702
MSP Lieutenant	30.00	3,945,300	30.00	4,130,769	31.00	4,295,054
MSP Lieutenant Col	1.00	173,876	1.00	180,832	1.00	180,832
MSP Major	4.00	502,453	4.00	605,472	4.00	600,785
MSP Master Trooper	73.00	7,050,533	77.00	7,732,439	78.00	7,822,427
MSP Senior Trooper	68.00	5,570,899	65.00	5,821,686	65.00	5,845,096

### 3 Year Position Summary

Classification Title	FY 2021 Positions	FY 2021 Expenditures	FY 2022 Positions	FY 2022 Appropriation	FY 2023 Positions	FY 2023 Allowance
MSP Sergeant	157.00	16,203,060	153.00	16,715,500	157.00	17,209,759
MSP Sergeant Aviation	1.00	173,225	1.00	119,954	2.00	229,471
MSP Trooper	151.00	9,313,849	156.00	9,403,392	181.00	11,106,472
MSP Trooper Candidate	0.00	733,747	0.00	0	0.00	0
MSP Trooper Candidate Admin	0.00	1,435	0.00	0	0.00	0
MSP Trooper I/C	304.00	22,009,764	296.00	23,155,818	264.00	21,077,738
MSP Vehicle Safety Inspector I	2.00	37,240	2.00	72,912	4.00	138,552
MSP Vehicle Safety Inspector II	15.00	631,286	15.00	654,612	13.00	567,116
Office Secy III	17.00	110,670	3.00	115,176	3.00	115,176
Office Supervisor	1.00	52,751	1.00	53,280	1.00	53,280
Police Communications Oper I	31.00	362,577	31.00	1,116,739	35.00	1,255,646
Police Communications Oper II	69.00	3,070,483	70.00	3,154,515	66.00	2,922,664
Police Communications Supervisor	23.00	1,124,276	22.00	1,257,045	22.00	1,259,047
Prgm Mgr I	1.00	73,195	1.00	73,929	1.00	73,929
<b>Total W00A0102</b>	<b>1,301.00</b>	<b>98,911,664</b>	<b>1,295.00</b>	<b>104,233,845</b>	<b>1,294.00</b>	<b>104,750,899</b>
<b>W00A0103 - Criminal Investigation Bureau</b>						
Admin Aide	1.00	35,233	1.00	49,013	0.00	0
Admin Officer I	3.00	229,718	3.00	157,418	8.00	423,329
Admin Officer II	7.00	337,438	6.00	296,877	17.00	771,741
Admin Officer III	1.00	82,671	1.00	63,892	1.00	44,989
Admin Spec I	0.00	498,305	38.00	1,375,333	10.00	334,572
Admin Spec II	1.00	38,751	1.00	39,139	1.00	39,139
Admin Spec III	0.00	400,031	5.00	249,730	17.00	774,016
Administrator I	2.00	267,413	4.00	260,708	4.00	260,708
Administrator II	0.00	17,365	0.00	0	1.00	50,971
Administrator III	1.00	71,244	1.00	71,958	1.00	71,958
Administrator IV	1.00	0	0.00	0	0.00	0
Administrator VI	1.00	142,186	1.00	90,888	1.00	90,888
Chf Toxicologist, Post Mortem	0.00	0	0.00	0	1.00	94,672
Exec Assoc I	1.00	57,094	1.00	57,666	1.00	42,294
IT Staff Specialist	1.00	50,465	1.00	50,971	1.00	50,971
IT Systems Technical Spec	2.00	66,686	2.00	133,216	2.00	127,679
Lab Tech I Forensic Science	4.00	122,414	4.00	132,125	5.00	163,411
Management Associate	2.00	123,282	2.00	124,518	2.00	101,633
MSP Captain	4.00	501,640	4.00	543,564	5.00	691,124
MSP Corporal	58.00	5,935,686	61.00	5,973,542	64.00	6,165,143
MSP Crime Scene Technician I	4.00	60,553	2.00	90,158	7.00	260,757
MSP Crime Scene Technician II	11.00	687,796	13.00	677,506	12.00	625,481
MSP Crime Scene Technician Supervisor	3.00	197,071	3.00	198,570	3.00	198,570
MSP Dep Dir Forensic Sciences	1.00	118,868	1.00	120,060	1.00	120,060
MSP Detective Sgt	23.00	2,259,923	24.00	2,724,985	21.00	2,428,654
MSP Digital Forensic Examiner	3.00	170,060	2.00	171,764	2.00	171,764
MSP Dir Forensic Sciences	1.00	139,652	1.00	141,052	1.00	141,052
MSP First Sgt	2.00	437,974	3.00	383,086	4.00	508,540
MSP Forensic Inventory Control Officer	7.00	184,063	7.00	297,025	7.00	295,691
MSP Forensic Photographer II	1.00	43,397	1.00	43,832	1.00	43,832
MSP Forensic Photographer Supv	1.00	64,470	1.00	65,116	1.00	65,116
MSP Forensic Scientist Adv	12.00	1,155,323	12.00	1,166,091	13.00	1,270,673
MSP Forensic Scientist I	6.00	20,417	7.00	335,167	7.00	335,167
MSP Forensic Scientist II	7.00	185,506	4.00	231,448	3.00	173,586

### 3 Year Position Summary

Classification Title	FY 2021 Positions	FY 2021 Expenditures	FY 2022 Positions	FY 2022 Appropriation	FY 2023 Positions	FY 2023 Allowance
MSP Forensic Scientist III	22.00	1,858,812	24.00	1,917,964	25.00	1,937,970
MSP Forensic Scientist Mgr	4.00	445,947	4.00	450,418	4.00	450,418
MSP Forensic Scientist Supv	13.00	1,255,224	13.00	1,342,822	13.00	1,323,747
MSP Lieutenant	11.00	1,312,955	10.00	1,455,363	10.00	1,373,310
MSP Lieutenant Col	1.00	173,839	1.00	180,832	1.00	180,832
MSP Major	3.00	324,529	3.00	428,416	3.00	423,729
MSP Master Trooper	18.00	2,769,272	24.00	2,467,362	32.00	3,301,322
MSP Senior Trooper	28.00	2,451,713	30.00	2,713,002	27.00	2,380,764
MSP Sergeant	72.00	7,830,591	79.00	8,630,214	73.00	7,857,954
MSP Technical Surveillance Unit Specialist	0.00	90,262	1.00	91,167	1.00	91,167
MSP Trooper	5.00	34,930	1.00	61,412	0.00	0
MSP Trooper I/C	53.00	4,034,087	73.00	5,736,335	62.00	4,661,975
Office Secy II	2.00	0	0.00	0	0.00	0
Office Services Clerk	24.00	2,923	0.00	0	0.00	0
Office Supervisor	3.00	3,467	0.00	0	0.00	0
Polygraph Examiner	7.00	525,841	8.00	524,739	8.00	539,772
Polygraph Examiner Provisional	1.00	0	0.00	0	0.00	0
Research Statistician IV	1.00	56,331	1.00	56,896	1.00	56,896
<b>Total W00A0103</b>	<b>440.00</b>	<b>37,873,418</b>	<b>489.00</b>	<b>42,373,360</b>	<b>485.00</b>	<b>41,518,037</b>

**W00A0104 - Support Services Bureau**

Admin Aide	4.00	101,963	3.00	116,753	4.00	155,504
Admin Officer I	2.00	166,517	3.00	168,185	3.00	168,185
Admin Officer II	4.00	170,654	4.00	210,595	4.00	218,949
Admin Officer III	1.00	48,260	1.00	48,361	1.00	48,361
Admin Prog Mgr I	4.00	74,606	2.00	133,216	2.00	150,708
Admin Prog Mgr III	2.00	191,027	2.00	192,942	2.00	155,047
Admin Prog Mgr IV	0.00	90,695	1.00	91,605	1.00	91,605
Admin Spec II	3.00	123,972	3.00	125,215	3.00	125,215
Admin Spec III	4.00	154,195	4.00	172,143	5.00	221,119
Administrator I	4.00	244,071	4.00	246,518	4.00	246,518
Administrator III	4.00	282,383	4.00	285,215	4.00	278,800
Administrator IV	1.00	0	0.00	0	0.00	0
Automotive Services Specialist	34.00	1,407,727	34.00	1,526,408	34.00	1,526,408
Automotive Services Supv	6.00	307,306	6.00	310,385	6.00	310,385
Aviation Maint Q A Inspector	4.00	285,951	4.00	333,357	4.00	356,596
Aviation Maint Technician, Helicopter	15.00	811,068	14.00	948,113	15.00	967,657
Aviation Mechanic Chief Inspector	1.00	99,796	1.00	94,483	1.00	94,483
Aviation Technician Helicopter Ld	3.00	110,582	3.00	204,842	3.00	204,842
Aviation Technician Inspector Supervisor	3.00	262,108	3.00	264,736	3.00	264,736
Capital Const Engr-Arch Sr	1.00	85,030	1.00	85,882	1.00	85,882
Computer Network Spec II	4.00	153,266	4.00	205,774	6.00	311,496
Computer Network Spec Lead	2.00	69,899	2.00	124,879	3.00	181,196
Computer Network Spec Supr	1.00	88,578	1.00	89,466	1.00	89,466
Database Specialist I	1.00	54,835	1.00	55,384	1.00	55,384
Database Specialist II	4.00	175,519	4.00	231,558	4.00	231,558
Database Specialist Supervisor	1.00	74,606	1.00	75,354	1.00	75,354
Electronic Tech IV	1.00	55,586	1.00	56,143	1.00	56,143
Exec Assoc I	1.00	63,964	1.00	64,605	1.00	64,605
Field Records Rep II	1.00	34,512	1.00	34,858	1.00	34,858
HR Administrator I	4.00	256,052	4.00	312,606	2.00	164,508

### 3 Year Position Summary

Classification Title	FY 2021 Positions	FY 2021 Expenditures	FY 2022 Positions	FY 2022 Appropriation	FY 2023 Positions	FY 2023 Allowance
HR Administrator III	1.00	0	1.00	61,725	1.00	90,178
HR Director I	0.00	101,597	1.00	102,616	1.00	102,616
HR Officer I	4.00	215,649	4.00	231,577	4.00	193,089
HR Officer III	1.00	53,032	1.00	75,592	2.00	133,726
Inventory Control Specialist	1.00	55,644	1.00	56,201	1.00	56,201
IT Asst Director II	2.00	84,899	2.00	158,476	2.00	151,739
IT Director III	1.00	96,743	1.00	97,713	1.00	97,713
IT Functional Analyst II	4.00	239,772	4.00	242,176	4.00	242,176
IT Functional Analyst Supervisor	1.00	76,894	1.00	77,665	1.00	77,665
IT Quality Assurance Spec	2.00	139,798	2.00	141,200	2.00	141,200
IT Systems Technical Spec	4.00	209,166	4.00	269,126	4.00	274,191
IT Systems Technical Spec Supervisor	1.00	34,274	1.00	75,955	1.00	80,437
Maint Chief I Non Lic	2.00	96,377	2.00	97,570	2.00	97,570
Maint Chief II Non Lic	2.00	98,095	2.00	99,077	2.00	99,077
Maint Mechanic Senior	9.00	281,832	9.00	347,230	9.00	331,122
Management Associate	2.00	105,382	2.00	105,383	2.00	105,383
MSP Avionics Technician	3.00	234,681	3.00	237,033	3.00	237,033
MSP Captain	10.00	1,080,547	10.00	1,421,641	10.00	1,298,208
MSP Chief Pilot	1.00	47,136	1.00	97,081	1.00	103,024
MSP Corporal	14.00	1,258,590	13.00	1,278,064	15.00	1,440,276
MSP Corporal Aviation	6.00	540,639	6.00	558,988	6.00	579,764
MSP Corporal Aviation Rescue Tech	1.00	207,571	2.00	206,261	2.00	211,293
MSP Corporal Aviation Trauma Tech	2.00	0	1.00	68,565	1.00	65,371
MSP Detective Sgt	1.00	69,999	1.00	125,527	0.00	0
MSP First Sgt	10.00	1,299,306	12.00	1,443,624	12.00	1,397,475
MSP First Sgt Aviation	4.00	361,103	4.00	439,172	4.00	478,213
MSP First Sgt Aviation Rescue Tech	2.00	125,517	2.00	198,345	2.00	209,931
MSP Instructor Pilot	14.00	1,235,165	13.00	1,262,553	13.00	1,251,114
MSP Lieutenant	10.00	1,500,496	10.00	1,400,724	11.00	1,585,666
MSP Lieutenant Col	1.00	174,626	1.00	180,832	1.00	180,832
MSP Major	4.00	652,876	4.00	648,242	4.00	655,906
MSP Master Trooper	3.00	107,469	2.00	176,879	2.00	179,100
MSP Master Trooper Aviation	6.00	463,282	6.00	597,369	6.00	598,961
MSP Master Trooper Aviation Rescue Tech	3.00	288,635	3.00	334,883	2.00	223,213
MSP Pilot I-A	14.00	607,900	12.00	823,908	13.00	892,567
MSP Pilot I-B	4.00	334,569	5.00	388,136	3.00	229,130
MSP Pilot II	22.00	1,088,152	19.00	1,500,921	20.00	1,596,060
MSP Pilot III	13.00	979,507	12.00	999,728	9.00	757,023
MSP Pilot IV	9.00	1,482,981	16.00	1,507,663	18.00	1,685,655
MSP Senior Trooper	0.00	23,599	0.00	0	1.00	87,791
MSP Senior Trooper Aviation	1.00	193,080	2.00	186,582	2.00	190,921
MSP Senior Trooper Aviation Rescue Tech	1.00	97,172	1.00	94,738	1.00	97,044
MSP Sergeant	26.00	2,754,830	25.00	2,806,644	25.00	2,818,733
MSP Sergeant Aviation	18.00	1,541,189	17.00	1,869,388	18.00	1,850,230
MSP Sergeant Aviation Rescue Tech	3.00	410,704	4.00	463,118	4.00	416,392
MSP Sergeant Aviation Trauma Tech	3.00	232,517	2.00	229,115	2.00	234,768
MSP Trooper	5.00	308,588	10.00	584,900	11.00	635,032
MSP Trooper 1/C Aviation	14.00	900,714	11.00	914,150	9.00	753,059
MSP Trooper 1/C Aviation Rescue Tech	7.00	164,552	6.00	452,949	1.00	78,399
MSP Trooper Aviation	1.00	33,810	0.00	0	1.00	69,986

### 3 Year Position Summary

Classification Title	FY 2021 Positions	FY 2021 Expenditures	FY 2022 Positions	FY 2022 Appropriation	FY 2023 Positions	FY 2023 Allowance
MSP Trooper Aviation Rescue Tech	6.00	567,482	4.00	255,648	9.00	584,278
MSP Trooper Candidate	0.00	66,739	0.00	0	0.00	0
MSP Trooper Candidate Admin	1.00	10,147	0.00	0	1.00	37,410
MSP Trooper I/C	8.00	698,368	10.00	786,663	8.00	641,488
Office Manager	1.00	39,373	1.00	39,768	1.00	39,768
Office Secy II	1.00	41,324	1.00	41,738	1.00	41,738
Office Secy III	2.00	82,284	2.00	82,622	2.00	82,622
Office Services Clerk	12.00	317,058	12.00	447,535	11.00	410,996
Office Services Clerk Lead	2.00	80,895	2.00	81,706	2.00	81,706
Office Supervisor	2.00	86,413	2.00	87,279	2.00	87,279
Operator Tractor Trailer/Comm Motor Veh	1.00	0	1.00	32,820	1.00	32,820
Personnel Associate I	2.00	85,139	2.00	85,992	2.00	85,992
Personnel Associate II	2.00	44,296	1.00	44,740	1.00	44,740
Personnel Associate III	0.00	57,780	1.00	58,359	1.00	58,359
Physician Program Manager III	1.00	244,576	1.00	247,028	1.00	247,028
Police Comm Systems Tech I	2.00	0	2.00	78,748	3.00	118,122
Police Comm Systems Tech II	4.00	202,073	4.00	234,012	3.00	172,427
Prgm Mgr I	2.00	108,324	3.00	204,897	3.00	201,901
Prgm Mgr III	4.00	306,418	3.00	309,491	3.00	309,491
Prgm Mgr Senior I	0.00	110,492	1.00	111,600	1.00	111,600
Prgm Mgr Senior III	1.00	0	1.00	85,493	1.00	85,493
Prgm Mgr Senior IV	1.00	139,652	1.00	141,052	1.00	141,052
Procurement Manager I	0.00	80,951	1.00	81,763	1.00	81,763
Procurement Officer I	5.00	259,372	5.00	284,830	4.00	226,247
Procurement Officer II	0.00	33,293	0.00	0	1.00	66,683
Procurement Officer III	2.00	136,822	2.00	138,194	2.00	138,194
Radio Tech II	1.00	43,771	1.00	47,610	1.00	47,610
Radio Tech III	4.00	206,434	4.00	208,504	4.00	208,504
Radio Tech IV	4.00	165,404	3.00	167,063	3.00	167,063
Radio Tech Supv General	3.00	198,714	4.00	245,695	4.00	245,695
Services Specialist	1.00	46,924	1.00	47,394	1.00	47,394
Services Supervisor III	1.00	56,200	1.00	56,763	1.00	56,763
Supply Officer III	3.00	49,149	3.00	106,352	3.00	97,893
<b>Total W00A0104</b>	<b>472.00</b>	<b>33,301,251</b>	<b>471.00</b>	<b>37,387,945</b>	<b>476.00</b>	<b>37,297,940</b>
<b>Total W00A01-Maryland State Police</b>	<b>2,392.00</b>	<b>184,347,043</b>	<b>2,431.00</b>	<b>199,561,428</b>	<b>2,435.00</b>	<b>198,923,486</b>
<b>W00A0201 - Fire Prevention Services</b>						
Admin Officer II	1.00	0	0.00	0	0.00	0
Admin Officer III	0.00	53,399	1.00	53,935	1.00	53,935
Admin Spec II	1.00	0	0.00	0	0.00	0
Admin Spec III	6.00	357,638	7.00	361,222	7.00	361,222
Chf Fire Protection Engineer	1.00	104,369	1.00	128,161	1.00	128,161
Dep St Fire Marshal I	10.00	536,357	11.00	665,373	11.00	684,113
Dep St Fire Marshal II Insp & Inv	4.00	214,254	2.00	152,236	2.00	156,172
Dep St Fire Marshal Manager	1.00	120,277	1.00	126,342	1.00	128,818
Dep St Fire Marshal Sr Explos	4.00	342,496	4.00	355,230	4.00	364,560
Dep St Fire Marshal Sr Insp & Inv	19.00	1,754,339	20.00	1,826,340	20.00	1,869,120
Dep St Fire Marshal Supv	7.00	737,175	7.00	764,616	7.00	779,608
Fire Protection Eng II	1.00	74,606	1.00	97,713	1.00	97,713
Fire Protection Eng Reg	3.00	194,671	2.00	238,937	2.00	238,937
Fire Protection Engr I	1.00	0	2.00	140,560	2.00	140,560

### 3 Year Position Summary

Classification Title	FY 2021 Positions	FY 2021 Expenditures	FY 2022 Positions	FY 2022 Appropriation	FY 2023 Positions	FY 2023 Allowance
Fire Safety Inspector I	3.00	69,510	2.00	86,284	2.00	86,284
Fire Safety Inspector II	6.00	367,482	7.00	354,839	7.00	354,839
Office Services Clerk	0.50	22,044	0.50	22,265	0.50	22,265
Pub Affairs Officer II	1.00	0	1.00	44,989	1.00	44,989
State Fire Marshal	1.00	118,004	1.00	114,652	1.00	114,652
<b>Total W00A0201</b>	<b>70.50</b>	<b>5,066,621</b>	<b>70.50</b>	<b>5,533,694</b>	<b>70.50</b>	<b>5,625,948</b>
<b>Total W00 Department of State Police</b>	<b>2,462.50</b>	<b>189,413,664</b>	<b>2,501.50</b>	<b>205,095,122</b>	<b>2,505.50</b>	<b>204,546,512</b>