

Legislative Branch

Summary of Legislative Branch

	2021 Actual	2022 Appropriation	2023 Allowance
Number of Authorized Positions	767.00	772.00	775.00
Salaries, Wages and Fringe Benefits	81,168,320	81,381,015	83,411,586
Technical and Special Fees	1,394,184	1,394,184	1,381,569
Operating Expenses	22,269,132	23,436,404	24,950,473
Net General Fund Expenditure	104,831,636	106,211,603	109,743,628
Total Expenditure	104,831,636	106,211,603	109,743,628

Legislative Branch

Summary of General Assembly of Maryland

	2021 Actual	2022 Appropriation	2023 Allowance
Number of Authorized Positions	371.00	371.00	371.00
Salaries, Wages and Fringe Benefits	33,134,056	33,635,103	34,506,328
Technical and Special Fees	7,510	7,510	10,557
Operating Expenses	11,207,858	11,249,939	11,253,549
Net General Fund Expenditure	<u>44,349,424</u>	<u>44,892,552</u>	<u>45,770,434</u>
Total Expenditure	<u><u>44,349,424</u></u>	<u><u>44,892,552</u></u>	<u><u>45,770,434</u></u>

Legislative Branch

B75A01.01 Senate

Program Description

The Senate is composed of 47 Senators. The Senate initiates legislation, holds legislative hearings, confirms designated appointments of the Governor and tries impeachment cases. Funds are provided for the compensation of the President of the Senate, Senators, and for staff; for reimbursement of expenses related to the session and meetings in the interim; and for each Senator's district office accounts.

Appropriation Statement

	2021 Actual	2022 Appropriation	2023 Allowance
Number of Authorized Positions	127.00	127.00	127.00
01 Salaries, Wages and Fringe Benefits	12,083,247	12,182,957	12,625,012
02 Technical and Special Fees	7,510	7,510	2,518
04 Travel	645,250	645,250	645,250
06 Fuel and Utilities	0	0	900
08 Contractual Services	1,987,854	1,986,851	1,987,149
09 Supplies and Materials	15,000	15,000	15,000
10 Equipment - Replacement	75,000	75,000	75,000
13 Fixed Charges	2,000	38,570	40,410
Total Operating Expenses	2,725,104	2,760,671	2,763,709
Total Expenditure	14,815,861	14,951,138	15,391,239
Net General Fund Expenditure	14,815,861	14,951,138	15,391,239
Total Expenditure	14,815,861	14,951,138	15,391,239

Legislative Branch

B75A01.02 House of Delegates

Program Description

The House of Delegates is composed of 141 Delegates. The House initiates legislation; holds legislative hearings; conducts inquiries into complaints, grievances, and offenses as the Grand Inquest of the State; and has sole power of impeachment. Funds are provided for the compensation of the Speaker of the House of Delegates, Delegates, and staff; for reimbursement of expenses related to the session and meetings in the interim; and for each Delegate's district office accounts.

Appropriation Statement

	2021 Actual	2022 Appropriation	2023 Allowance
Number of Authorized Positions	241.00	241.00	241.00
01 Salaries, Wages and Fringe Benefits	20,880,691	21,268,274	21,690,663
02 Technical and Special Fees	0	0	8,039
04 Travel	2,135,750	2,135,750	2,135,750
08 Contractual Services	4,925,624	4,923,722	4,924,287
09 Supplies and Materials	30,000	30,000	30,000
10 Equipment - Replacement	200,000	200,000	200,000
13 Fixed Charges	2,000	2,000	2,000
Total Operating Expenses	7,293,374	7,291,472	7,292,037
Total Expenditure	28,174,065	28,559,746	28,990,739
Net General Fund Expenditure	28,174,065	28,559,746	28,990,739
Total Expenditure	28,174,065	28,559,746	28,990,739

Legislative Branch

B75A01.03 General Legislative Expenses

Program Description

Certain services for the General Assembly are administered on a joint basis including supplies, equipment and furniture, maintenance, and out-of-state travel.

Appropriation Statement

	2021 Actual	2022 Appropriation	2023 Allowance
Number of Authorized Positions	3.00	3.00	3.00
01 Salaries, Wages and Fringe Benefits	170,118	183,872	190,653
04 Travel	336,000	336,000	336,000
08 Contractual Services	344,428	344,405	344,412
09 Supplies and Materials	2,000	2,000	2,000
10 Equipment - Replacement	20,000	20,000	20,000
13 Fixed Charges	421,952	430,391	430,391
14 Land and Structures	65,000	65,000	65,000
Total Operating Expenses	1,189,380	1,197,796	1,197,803
Total Expenditure	1,359,498	1,381,668	1,388,456
Net General Fund Expenditure	1,359,498	1,381,668	1,388,456
Total Expenditure	1,359,498	1,381,668	1,388,456

Legislative Branch

Summary of Department of Legislative Services

	2021 Actual	2022 Appropriation	2023 Allowance
Number of Authorized Positions	396.00	401.00	404.00
Salaries, Wages and Fringe Benefits	48,034,264	47,745,912	48,905,258
Technical and Special Fees	1,386,674	1,386,674	1,371,012
Operating Expenses	11,061,274	12,186,465	13,696,924
Net General Fund Expenditure	60,482,212	61,319,051	63,973,194
Total Expenditure	60,482,212	61,319,051	63,973,194

Legislative Branch

B75A01.04 Office of Operations and Support Services

Program Description

The primary duties of the Office of Operations and Support are to: (1) Manage all financial activities of the Department and the General Assembly, consistent with the State budget and the policies of the President and the Speaker, the Management Subcommittee, and the Legislative Policy Committee. (2) Manage all personnel functions for the Department and those personnel functions of the General Assembly as assigned by the President and the Speaker. (3) Manage all document printing and publication for the Department. (4) Oversee the operations of the Information Systems unit which include (a) Developing, coordinating, supporting, and maintaining the computer services, data processing, and information systems for the Department and the General Assembly. (b) Providing training related to information systems for employees of the Department and the General Assembly. (c) Planning for the future information systems needs of the Department and the General Assembly. (5) Supervise all other support services, where appropriate, to the General Assembly relating to distribution, copying, supplies, housekeeping, and maintenance.

Appropriation Statement	2021 Actual	2022 Appropriation	2023 Allowance
Number of Authorized Positions	102.00	100.00	101.00
01 Salaries, Wages and Fringe Benefits	10,916,178	10,496,492	10,364,989
02 Technical and Special Fees	646,836	646,836	640,585
03 Communications	739,550	642,500	642,500
04 Travel	74,874	68,294	72,313
06 Fuel and Utilities	4,500	3,900	76,000
07 Motor Vehicle Operation and Maintenance	1,711	1,711	1,711
08 Contractual Services	3,298,247	4,512,596	4,325,475
09 Supplies and Materials	938,600	943,600	941,200
10 Equipment - Replacement	1,030,500	763,500	1,268,000
13 Fixed Charges	252,675	526,650	716,707
14 Land and Structures	929,000	69,000	115,000
Total Operating Expenses	7,269,657	7,531,751	8,158,906
Total Expenditure	18,832,671	18,675,079	19,164,480
Net General Fund Expenditure	18,832,671	18,675,079	19,164,480
Total Expenditure	18,832,671	18,675,079	19,164,480

Legislative Branch

B75A01.05 Office of Legislative Audits

Program Description

The primary duties of the Office of Legislative Audits are to: (1) Conduct fiscal and compliance audits of all agencies of the Executive and Judicial Branches of state government at least once every three years. (2) Conduct financial statement audits, performance audits, and special reviews of selected agencies as requested or as required by law. (3) Conduct financial management audits of local school systems. (4) Review the audit reports of local government units in the State.

Appropriation Statement	2021 Actual	2022 Appropriation	2023 Allowance
Number of Authorized Positions	111.00	113.00	113.00
01 Salaries, Wages and Fringe Benefits	14,673,501	14,317,292	14,724,425
02 Technical and Special Fees	47,530	47,530	47,530
03 Communications	7,300	7,300	6,000
04 Travel	264,000	264,000	264,000
07 Motor Vehicle Operation and Maintenance	708	0	0
08 Contractual Services	261,199	819,689	842,921
09 Supplies and Materials	109,046	113,520	171,435
10 Equipment - Replacement	55,821	73,099	72,212
11 Equipment - Additional	12,790	0	29,600
13 Fixed Charges	19,900	20,100	319,000
Total Operating Expenses	730,764	1,297,708	1,705,168
Total Expenditure	15,451,795	15,662,530	16,477,123
Net General Fund Expenditure	15,451,795	15,662,530	16,477,123
Total Expenditure	15,451,795	15,662,530	16,477,123

Legislative Branch

B75A01.06 Office of Program Evaluation and Government Accountability

Program Description

The primary duties of the Office of Program Evaluation and Government Accountability are to: (1) Conduct certain performance and scoping evaluations, investigations, of units of State government, certain corporations or associations, certain local school systems under certain circumstances, and if directed by the Joint Audit and Evaluation Committee (JAEC) under certain circumstances and based on finding of the assessment or scoping evaluation, waive units from evaluation under this Act in accordance with the Maryland Program Evaluation Act; (2) Prepare reports that include certain records; make certain reports available to the JAEC and to certain other persons to the public in a certain manner, and drafts only to certain other persons; and (3) Advise the JAEC, report certain violations of law and request certain individuals to take action.

Appropriation Statement

	2021 Actual	2022 Appropriation	2023 Allowance
Number of Authorized Positions	4.00	5.00	6.00
01 Salaries, Wages and Fringe Benefits	747,687	774,380	875,121
04 Travel	31,212	31,212	31,212
08 Contractual Services	125,571	272,415	272,565
09 Supplies and Materials	1,000	1,000	1,000
Total Operating Expenses	157,783	304,627	304,777
Total Expenditure	905,470	1,079,007	1,179,898
Net General Fund Expenditure	905,470	1,079,007	1,179,898
Total Expenditure	905,470	1,079,007	1,179,898

Legislative Branch

B75A01.07 Office of Policy Analysis

Program Description

Effective July 1, 2018, the Executive Director's Office was reorganized from the former Office of the Executive Director (B75A01.04) to the Office of Policy Analysis. The primary duties of the Executive Director are to: (1) Oversee the activities of the Department to ensure that its functions are performed correctly, efficiently, and timely, in a non-partisan manner. The primary duties of the Office of Policy Analysis are: (1) Analyze and make recommendations on fiscal matters that relate to the State budget and on policy issues. (2) Analyze and prepare legislation for members of the General Assembly. (3) Analyze proposed and emergency regulations of Executive Branch agencies. (4) Prepare recommendations for the revision of the statutory law for the General Assembly. (5) Provide professional staffing services for any committee or subcommittee of the General Assembly. (6) Provide library and information services to the General Assembly and the public. (7) Index and preserve information relating to the preparation of legislation, regulatory review, and statutory revision.

Appropriation Statement	2021 Actual	2022 Appropriation	2023 Allowance
Number of Authorized Positions	179.00	183.00	184.00
01 Salaries, Wages and Fringe Benefits	21,696,898	22,157,748	22,940,723
02 Technical and Special Fees	692,308	692,308	682,897
03 Communications	200	200	200
04 Travel	111,590	111,590	111,590
08 Contractual Services	2,141,680	2,290,989	2,627,683
09 Supplies and Materials	525,500	525,500	664,500
11 Equipment - Additional	3,000	3,000	3,000
13 Fixed Charges	121,100	121,100	121,100
Total Operating Expenses	<u>2,903,070</u>	<u>3,052,379</u>	<u>3,528,073</u>
Total Expenditure	<u>25,292,276</u>	<u>25,902,435</u>	<u>27,151,693</u>
Net General Fund Expenditure	<u>25,292,276</u>	<u>25,902,435</u>	<u>27,151,693</u>
Total Expenditure	<u>25,292,276</u>	<u>25,902,435</u>	<u>27,151,693</u>

3 Year Position Summary

Classification Title	FY 2021 Positions	FY 2021 Expenditures	FY 2022 Positions	FY 2022 Appropriation	FY 2023 Positions	FY 2023 Allowance
B75 - Legislative Branch						
B75A0101 - Senate						
Budget and Taxation Committee	0.00	131,302	0.00	133,011	0.00	138,266
Desk Officers	0.00	365,959	0.00	368,070	0.00	403,416
Education, Health & Environmental Affairs	0.00	120,196	0.00	120,827	0.00	125,925
Finance Committee	0.00	128,213	0.00	128,843	0.00	133,921
Judicial Proceedings Committee	0.00	133,634	0.00	134,264	0.00	139,542
Office of the Majority Leader	0.00	113,408	0.00	132,710	0.00	140,295
Office of the Minority Leader	0.00	151,349	0.00	155,781	0.00	170,495
Office of the President	0.00	703,138	0.00	721,069	0.00	803,142
Office of the Secretary of the Senate	0.00	108,704	0.00	114,175	0.00	121,768
President of the Senate	0.00	65,371	0.00	65,371	0.00	65,371
Regular Senate Staff	0.00	2,893,087	0.00	2,889,942	0.00	2,937,380
Senators	0.00	2,315,180	0.00	2,315,180	0.00	2,315,180
Session Support Personnel	127.00	610,540	127.00	640,410	127.00	670,280
Total B75A0101	127.00	7,840,081	127.00	7,919,653	127.00	8,164,981
B75A0102 - House of Delegates						
Appropriations Committee	0.00	144,204	0.00	145,046	0.00	147,869
Delegates	0.00	7,046,200	0.00	7,046,200	0.00	7,046,200
Delegation Staff	0.00	388,911	0.00	388,911	0.00	388,911
Desk Officers	0.00	371,139	0.00	371,142	0.00	377,927
Economic Matters Committee	0.00	135,384	0.00	136,016	0.00	138,629
Environmental Matters Committee	0.00	135,384	0.00	136,016	0.00	138,629
Health and Government Operations	0.00	135,384	0.00	136,016	0.00	138,629
Judiciary Committee	0.00	135,384	0.00	136,016	0.00	138,629
Office of the Chief Clerk	0.00	26,460	0.00	27,090	0.00	27,720
Office of the Majority Leader	0.00	113,408	0.00	132,710	0.00	140,295
Office of the Minority Leader	0.00	151,349	0.00	155,781	0.00	170,495
Office of the Speaker	0.00	1,046,788	0.00	998,282	0.00	1,041,691
Office of the Speaker Pro Tem	0.00	78,288	0.00	77,810	0.00	60,240
Regular House Staff	0.00	2,712,540	0.00	2,980,722	0.00	3,031,764
Session Support Personnel	241.00	494,540	241.00	524,410	241.00	554,280
Speaker	0.00	65,371	0.00	65,371	0.00	65,371
Ways and Means Committee	0.00	135,576	0.00	136,016	0.00	138,629
Total B75A0102	241.00	13,316,310	241.00	13,593,555	241.00	13,745,908
B75A0103 - General Legislative Expenses						
Legislative Secretary	3.00	108,157	3.00	125,315	3.00	122,720
Total B75A0103	3.00	108,157	3.00	125,315	3.00	122,720
B75A0104 - Office of Operations and Support Services						
Deputy Office Director	1.00	172,076	2.00	320,076	1.00	150,960
IS Analyst/Engineer I	5.00	280,921	5.00	280,923	8.00	469,000
IS Analyst/Engineer II	1.00	69,337	1.00	69,337	2.00	139,000
IS Analyst/Engineer III	1.00	85,314	1.00	85,314	1.00	90,000
IS Principal Analyst/Engineer I	2.00	206,215	1.00	105,178	1.00	107,282
IS Principal Analyst/Engineer II	1.00	111,547	1.00	111,543	0.00	0
IS Principal Analyst/Engineer III	3.00	402,630	3.00	376,487	0.00	0
IS Senior Analyst/Engineer I	5.00	461,977	5.00	454,743	5.00	476,183
IS Senior Analyst/Engineer II	1.00	99,284	1.00	99,285	1.00	101,271
IS Technical Analyst/Engineer I	7.00	376,663	7.00	383,166	8.00	445,003
IS Technical Analyst/Engineer II	3.00	190,276	3.00	192,778	3.00	210,000

3 Year Position Summary

Classification Title	FY 2021 Positions	FY 2021 Expenditures	FY 2022 Positions	FY 2022 Appropriation	FY 2023 Positions	FY 2023 Allowance
IS Technical Analyst/Engineer III	2.00	160,458	2.00	160,459	2.00	169,085
Legislative Administrator	2.00	136,533	2.00	136,534	2.00	126,756
Legislative Aide	4.00	132,780	4.00	134,115	3.00	102,114
Legislative Assistant I	18.00	692,763	18.00	711,346	16.00	638,318
Legislative Assistant II	8.00	329,527	6.00	286,668	10.00	475,445
Legislative Associate I	7.00	365,638	8.00	402,857	7.00	390,462
Legislative Associate II	4.00	237,597	3.00	175,139	4.00	234,691
Legislative IS Technician	1.00	52,254	1.00	52,255	1.00	50,000
Legislative Manager I	7.00	600,958	6.00	511,317	5.00	429,086
Legislative Manager II	4.00	546,691	5.00	550,651	7.00	778,483
Legislative Specialist I	2.00	114,748	2.00	115,881	2.00	118,177
Legislative Specialist II	3.00	208,618	4.00	276,621	3.00	211,818
Legislative Supervisor	4.00	289,815	3.00	221,260	3.00	228,186
Office Director	2.00	356,023	2.00	356,024	2.00	368,811
Senior Administrator I	1.00	75,573	1.00	75,573	1.00	75,573
Senior Manager	3.00	376,295	3.00	376,295	3.00	401,522
Total B75A0104	102.00	7,132,511	100.00	7,021,825	101.00	6,987,226
B75A0105 - Office of Legislative Audits						
Deputy Office Director	1.00	155,702	1.00	161,600	1.00	161,600
IS Principal Analyst/Engineer III	1.00	127,771	1.00	127,772	1.00	135,868
IS Senior Analyst/Engineer II	1.00	95,407	1.00	95,407	1.00	98,816
IS Technical Analyst/Engineer II	1.00	71,838	1.00	71,839	1.00	85,000
IS Technical Analyst/Engineer III	0.00	0	0.00	0	1.00	74,276
Legislative Assistant II	1.00	45,623	1.00	45,623	1.00	48,536
Legislative Associate I	2.00	94,625	2.00	94,626	1.00	48,482
Legislative Associate II	0.00	0	0.00	0	2.00	115,998
Legislative Manager II	16.00	1,981,927	17.00	2,056,654	11.00	1,337,752
Legislative Manager III	0.00	0	0.00	0	5.00	711,532
Legislative Specialist II	1.00	80,058	1.00	79,265	0.00	0
Legislative Supervisor	1.00	83,686	1.00	83,686	1.00	87,360
Office Director	1.00	175,959	1.00	175,960	1.00	179,480
Principal Senior Auditor	3.00	330,163	3.00	330,165	3.00	345,770
Senior Auditor I	8.00	613,675	9.00	688,680	12.00	944,491
Senior Auditor II	10.00	830,726	8.00	667,560	7.00	606,875
Senior Auditor III	20.00	2,001,501	18.00	1,779,157	20.00	2,020,484
Senior Manager	4.00	584,903	4.00	574,638	4.00	600,582
Staff Auditor I	12.00	696,063	23.00	1,334,302	14.00	821,590
Staff Auditor II	10.00	625,213	4.00	250,542	7.00	440,446
Staff Auditor III	18.00	1,224,112	17.00	1,165,531	19.00	1,311,008
Total B75A0105	111.00	9,818,952	113.00	9,783,007	113.00	10,175,946
B75A0106 - Office of Program Evaluation and Government Accountability						
Deputy Office Director	1.00	165,640	0.00	0	0.00	0
Office Director	1.00	159,580	1.00	159,580	1.00	162,772
Principal Policy Analyst I	0.00	0	0.00	0	1.00	125,000
Principal Program Evaluator	0.00	0	1.00	135,256	0.00	0
Program Evaluator I	0.00	0	1.00	61,000	2.00	131,950
Senior Policy Analyst I	1.00	88,880	0.00	0	0.00	0
Senior Policy Analyst II	1.00	104,030	0.00	0	0.00	0
Senior Program Evaluator I	0.00	0	1.00	91,000	1.00	92,820
Senior Program Evaluator II	0.00	0	1.00	100,000	1.00	102,000

3 Year Position Summary

Classification Title	FY 2021 Positions	FY 2021 Expenditures	FY 2022 Positions	FY 2022 Appropriation	FY 2023 Positions	FY 2023 Allowance
Total B75A0106	4.00	518,130	5.00	546,836	6.00	614,542
B75A0107 - Office of Policy Analysis						
Deputy Office Director	3.00	494,804	3.00	497,330	3.00	500,751
Executive Director	1.00	197,287	1.00	197,288	1.00	201,234
Lead Principal Analyst	2.00	290,692	2.00	293,218	2.00	299,084
Legislative Assistant I	12.00	458,248	15.00	602,766	13.00	536,624
Legislative Assistant II	3.00	131,554	3.00	138,338	5.00	226,123
Legislative Associate I	7.00	345,218	5.00	245,435	3.00	155,105
Legislative Associate II	3.00	193,184	3.00	193,184	3.00	164,518
Legislative Editor I	5.00	204,601	7.00	326,789	7.00	332,432
Legislative Editor II	3.00	136,356	3.00	149,631	3.00	99,302
Legislative Librarian I	5.00	295,898	5.00	295,902	5.00	301,822
Legislative Librarian II	1.00	66,127	1.00	66,127	1.00	67,450
Legislative Manager I	7.00	629,617	6.00	491,418	4.00	323,614
Legislative Manager II	4.00	459,013	6.00	706,417	9.00	1,003,177
Legislative Specialist I	5.00	322,500	3.00	195,181	4.00	267,008
Legislative Specialist II	5.00	373,229	4.00	305,463	4.00	295,873
Legislative Supervisor	6.00	388,043	6.00	377,483	6.00	390,230
Office Director	1.00	170,626	1.00	176,182	1.00	179,706
Policy Analyst I	33.00	2,040,397	35.00	2,266,715	32.00	2,158,901
Policy Analyst II	10.00	669,920	11.00	816,475	9.00	685,870
Principal Policy Analyst I	12.00	1,281,195	18.00	1,902,552	21.00	2,251,519
Principal Policy Analyst II	7.00	880,744	7.00	869,444	7.00	897,836
Senior Administrator II	1.00	80,747	1.00	80,748	1.00	84,363
Senior Legislative Editor	3.00	141,915	2.00	103,161	2.00	163,097
Senior Manager	9.00	1,253,327	8.00	1,139,027	8.00	1,173,855
Senior Policy Analyst I	11.00	841,958	12.00	975,597	13.00	1,046,480
Senior Policy Analyst II	20.00	1,792,140	15.00	1,445,930	17.00	1,646,944
Total B75A0107	179.00	14,139,340	183.00	14,857,801	184.00	15,452,918
Total B75 Legislative Branch	767.00	52,873,481	772.00	53,847,992	775.00	55,264,241