

Maryland Automobile Insurance Fund

Summary of Maryland Automobile Insurance Fund

	2021 Actual	2022 Appropriation	2023 Allowance
Number of Authorized Positions	205.80	196.20	0.00
Number of Contractual Positions	8.20	8.20	0.00
Salaries, Wages and Fringe Benefits	22,828,490	21,550,680	0
Technical and Special Fees	3,844,295	3,248,445	0
Operating Expenses	2,938,607	2,608,879	0
Non-Budgeted Fund Expenditure	29,611,392	27,408,004	0
Total Expenditure	29,611,392	27,408,004	0

Maryland Automobile Insurance Fund

D70J00.42 Insured Division

Program Description

The statutory purpose of the Insured Program is to provide automobile insurance policies to those eligible Maryland residents unable to obtain insurance in the private market. Net premium income and investment income from policies are available for the payment of claims and Maryland Automobile Insurance Fund (MAIF) administrative expenses. MAIF receives no State General Fund appropriations, and the debts or obligations of MAIF are not deemed in any manner to be a debt of the State or a pledge of its credit.

Appropriation Statement

	2021 Actual	2022 Appropriation	2023 Allowance
Number of Authorized Positions	197.40	187.80	0.00
Number of Contractual Positions	7.70	7.70	0.00
01 Salaries, Wages and Fringe Benefits	19,973,105	18,841,926	0
02 Technical and Special Fees	3,062,925	2,339,161	0
03 Communications	520,309	563,891	0
04 Travel	40,337	14,467	0
06 Fuel and Utilities	91,705	88,631	0
07 Motor Vehicle Operation and Maintenance	153,831	147,850	0
08 Contractual Services	1,333,118	1,387,873	0
09 Supplies and Materials	105,454	53,522	0
11 Equipment - Additional	162,721	49,965	0
13 Fixed Charges	195,193	174,621	0
Total Operating Expenses	2,602,668	2,480,820	0
Total Expenditure	25,638,698	23,661,907	0
Non-Budgeted Fund Expenditure	25,638,698	23,661,907	0
Total Expenditure	25,638,698	23,661,907	0
Non-Budgeted Fund Expenditure			
D70742 Net Premium and Income Accruing Therefrom	25,638,698	23,661,907	0
Total	25,638,698	23,661,907	0

Maryland Automobile Insurance Fund

D70J00.47 Uninsured Division

Program Description

The purpose of the Uninsured Program is to administer and pay claims when no other insurance recovery is available. Only Maryland residents involved in Maryland accidents with uninsured or unidentifiable motorists, or hit and run incidents are eligible to collect from the Uninsured Program. Payments issued by the Uninsured Program may be recovered from the uninsured at-fault party in any manner provided by the law. Sources of income to operate the Uninsured Program are investment income, uninsured motorist fines, and collections on notes and judgements.

Appropriation Statement	2021 Actual	2022 Appropriation	2023 Allowance
Number of Authorized Positions	8.40	8.40	0.00
Number of Contractual Positions	0.50	0.50	0.00
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01 Salaries, Wages and Fringe Benefits	2,855,385	2,708,754	0
02 Technical and Special Fees	781,370	909,284	0
03 Communications	10,724	18,088	0
04 Travel	40	0	0
06 Fuel and Utilities	1,481	4,706	0
07 Motor Vehicle Operation and Maintenance	0	88	0
08 Contractual Services	301,310	92,908	0
09 Supplies and Materials	9,864	7,180	0
11 Equipment - Additional	9,919	1,658	0
13 Fixed Charges	2,601	3,431	0
Total Operating Expenses	335,939	128,059	0
Total Expenditure	<u>3,972,694</u>	<u>3,746,097</u>	<u>0</u>
Non-Budgeted Fund Expenditure	3,972,694	3,746,097	0
Total Expenditure	<u>3,972,694</u>	<u>3,746,097</u>	<u>0</u>
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Non-Budgeted Fund Expenditure			
D70747 Uninsured Motorist Fines, Investment Income and Collections on Notes and Judgements	3,972,694	3,746,097	0
Total	<u>3,972,694</u>	<u>3,746,097</u>	<u>0</u>

3 Year Position Summary

Classification Title	FY 2021 Positions	FY 2021 Expenditures	FY 2022 Positions	FY 2022 Appropriation	FY 2023 Positions	FY 2023 Allowance
D70 - Maryland Automobile Insurance Fund						
D70J0042 - Insured Division						
MAIF Employees	197.40	19,973,105	187.80	18,841,925	0.00	0
Total D70J0042	197.40	19,973,105	187.80	18,841,925	0.00	0
D70J0047 - Uninsured Division						
MAIF Employees	8.40	2,855,385	8.40	2,708,754	0.00	0
Total D70J0047	8.40	2,855,385	8.40	2,708,754	0.00	0
Total D70 Maryland Automobile Insurance Fund	205.80	22,828,490	196.20	21,550,679	0.00	0