## Office of Administrative Hearings

## MISSION

To provide flexible due process for any person affected by the action or proposed action of State agencies.

## VISION

A State which guarantees every person the right to a fair, timely, and easily accessible administrative adjudicatory process.

## KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

Goal 1. Ensure Maryland taxpayers have access to fair, timely, and easily accessible administrative adjudication.
Obj. 1.1 Complete the administrative hearing process in an efficient and timely manner.
Obj. 1.2 Increase percentage of cases resolved using Alternative Dispute Resolution (ADR) techniques.

| Performance Measures | 2017 Act. | 2018 Act. | 2019 Act. | 2020 Act. | 2021 Act. | 2022 Est. | 2023 Est. |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| Average number of days from date appeal received to disposition |  |  |  |  |  |  |  |
| for all cases | 47.1 | 52.0 | 56.0 | 53.1 | 67.0 | 56.0 | 58.7 |
| Percent of decisions issued timely | $99.5 \%$ | $99.5 \%$ | $99.6 \%$ | $99.9 \%$ | $99.7 \%$ | $99.6 \%$ | $99.7 \%$ |
| Percent of cases resolved using ADR techniques | $44.0 \%$ | $50.6 \%$ | $44.5 \%$ | $46.6 \%$ | $33.0 \%$ | $47.2 \%$ | $41.4 \%$ |

Goal 2. Conduct administrative proceedings in a professional, competent, and fair manner.
Obj. 2.1 Maintain participant satisfaction level at 90 percent or higher.

| Performance Measures | 2017 Act. | 2018 Act. | 2019 Act. | 2020 Act. | 2021 Act. | 2022 Est. | 2023 Est. |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Percent of participants who rate the preparation and organization <br> of the proceeding as satisfactory or excellent | $89.8 \%$ | $91.8 \%$ | $93.7 \%$ | $93.7 \%$ | $89.2 \%$ | $93.9 \%$ | $92.2 \%$ |
| Percent of participants who rate the fairness of the proceeding as <br> satisfactory or excellent | $90.9 \%$ | $87.3 \%$ | $96.9 \%$ | $95.9 \%$ | $92.6 \%$ | $96.0 \%$ | $95.1 \%$ |
| Percent of participants who rate the decision as satisfactory or <br> excellent | $91.0 \%$ | $91.9 \%$ | $96.7 \%$ | $89.3 \%$ | $87.3 \%$ | $94.0 \%$ | $91.1 \%$ |

## D99A11.01 General Administration

## Program Description

The Office of Administrative Hearings conducts administrative hearings on behalf of State and other government agencies. As provided by law, persons adversely affected by agency actions or proposed actions are entitled to an administrative hearing. The hearings are conducted by Administrative Law Judges who adjudicate questions of fact and law.

| Appropriation Statement | $2021$ <br> Actual | 2022 Appropriation | $2023$ <br> Allowance |
| :---: | :---: | :---: | :---: |
| Number of Authorized Positions | 117.00 | 115.00 | 115.00 |
| Number of Contractual Positions | 0.50 | 0.50 | 0.50 |
| 01 Salaries, Wages and Fringe Benefits | 13,738,717 | 13,938,917 | 14,157,197 |
| 02 Technical and Special Fees | 23,390 | 22,223 | 20,823 |
| 03 Communications | 144,040 | 154,040 | 144,040 |
| 04 Travel | 187,000 | 187,000 | 147,000 |
| 06 Fuel and Utilities | 80,000 | 80,000 | 74,480 |
| 07 Motor Vehicle Operation and Maintenance | 5,999 | 7,199 | 7,141 |
| 08 Contractual Services | 871,399 | 795,783 | 1,038,966 |
| 09 Supplies and Materials | 130,000 | 146,800 | 146,800 |
| 10 Equipment - Replacement | 42,068 | 42,068 | 7,700 |
| 11 Equipment - Additional | 15,000 | 15,000 | 15,000 |
| 13 Fixed Charges | 1,120,385 | 1,062,161 | 1,061,119 |
| Total Operating Expenses | 2,595,891 | 2,490,051 | 2,642,246 |
| Total Expenditure | $\underline{\text { 16,357,998 }}$ | $\underline{\text { 16,451,191 }}$ | $\underline{\text { 16,820,266 }}$ |
| Special Fund Expenditure | 13,258 | 52,399 | 52,414 |
| Reimbursable Fund Expenditure | 16,344,740 | 16,398,792 | 16,767,852 |
| Total Expenditure | 16,357,998 | 16,451,191 | 16,820,266 |
| Special Fund Expenditure |  |  |  |
| D99304 Photocopier and Tape Fees | 7,997 | 7,992 | 7,992 |
| D99305 Miscellaneous Billings | 5,261 | 44,407 | 44,422 |
| Total | 13,258 | 52,399 | 52,414 |
| Reimbursable Fund Expenditure |  |  |  |
| D99903 OAH Case Charges - Various State Agencies | 16,344,740 | 16,398,792 | 16,767,852 |
| Total | 16,344,740 | 16,398,792 | 16,767,852 |


| Classification Title | FY 2021 <br> Positions | FY 2021 Expenditures | FY 2022 <br> Positions | FY 2022 <br> Appropriation | FY 2023 <br> Positions | FY 2023 <br> Allowance |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| D99-Office of Administrative Hearings |  |  |  |  |  |  |
| D99A1101 - General Administration |  |  |  |  |  |  |
| Admin Aide | 1.00 | 312,141 | 8.00 | 352,971 | 7.00 | 315,004 |
| Admin Law Judge | 52.00 | 5,326,102 | 51.00 | 5,662,411 | 52.00 | 5,702,269 |
| Admin Officer I | 1.00 | 52,585 | 1.00 | 53,112 | 1.00 | 53,112 |
| Admin Officer II | 1.00 | 44,992 | 1.00 | 45,443 | 0.00 | 0 |
| Admin Officer III | 4.00 | 247,818 | 4.00 | 250,302 | 5.00 | 300,447 |
| Admin Spec III | 2.00 | 105,760 | 2.00 | 106,820 | 2.00 | 106,820 |
| Administrator II | 1.00 | 72,038 | 1.00 | 72,760 | 1.00 | 72,760 |
| Administrator III | 3.00 | 227,050 | 3.00 | 229,326 | 3.00 | 229,326 |
| Administrator IV | 2.00 | 91,975 | 2.00 | 174,239 | 1.00 | 92,897 |
| Administrator V | 1.00 | 98,119 | 1.00 | 99,103 | 1.00 | 99,103 |
| Chf Admin Law Judge | 1.00 | 147,158 | 1.00 | 150,125 | 1.00 | 150,125 |
| Computer Network Spec II | 1.00 | 73,423 | 1.00 | 74,159 | 1.00 | 74,159 |
| Computer Network Spec Lead | 1.00 | 74,013 | 1.00 | 71,958 | 1.00 | 74,755 |
| Docket Clerk | 4.00 | 174,375 | 4.00 | 153,464 | 3.00 | 115,613 |
| Docket Clerk Senior | 10.00 | 438,547 | 9.00 | 388,499 | 12.00 | 501,394 |
| Fiscal Accounts Clerk I | 1.00 | 33,198 | 1.00 | 35,262 | 0.00 | 0 |
| Fiscal Accounts Clerk II | 0.00 | 0 | 0.00 | 0 | 1.00 | 40,239 |
| Fiscal Services Admin II | 1.00 | 80,535 | 1.00 | 86,842 | 1.00 | 86,842 |
| HR Administrator II | 1.00 | 88,578 | 1.00 | 89,466 | 1.00 | 89,466 |
| IT Director III | 1.00 | 119,251 | 1.00 | 120,447 | 1.00 | 120,447 |
| IT Functional Analyst Trainee | 2.00 | 101,170 | 2.00 | 102,184 | 2.00 | 102,184 |
| Management Associate | 4.00 | 164,784 | 3.00 | 154,250 | 4.00 | 209,271 |
| Office Clerk II | 4.00 | 72,362 | 2.00 | 66,292 | 1.00 | 35,006 |
| Office Secy III | 7.00 | 0 | 1.00 | 32,820 | 0.00 | 0 |
| Office Services Clerk | 6.00 | 185,242 | 7.00 | 267,817 | 7.00 | 258,793 |
| Paralegal II | 0.00 | 53,568 | 1.00 | 52,186 | 1.00 | 52,186 |
| Prgm Mgr Senior I | 1.00 | 93,153 | 1.00 | 94,087 | 1.00 | 95,882 |
| Prgm Mgr Senior III | 2.00 | 224,029 | 2.00 | 235,580 | 2.00 | 233,353 |
| Prgm Mgr Senior IV | 2.00 | 275,227 | 2.00 | 279,527 | 2.00 | 271,948 |
| Total D99A1101 | 117.00 | 8,977,193 | 115.00 | 9,501,452 | 115.00 | 9,483,401 |

