Payments to Civil Divisions of the State

A15O00.01 Disparity Grants

Program Description

Section 16-501 of the Local Government Article authorizes disparity grants to address the differences in the capacities of Baltimore City and certain counties to raise revenue from the local income tax. In general, the grants are the lesser of an amount to raise the jurisdiction's per capita income tax revenues to 75% of the state average or the fiscal year 2010 cap. The formula was modified during the 2013 legislative session to add a minimum grant amount based on the local tax effort of eligible counties and raises from 2.4% to 2.6% the local income tax rate required to be eligible to receive a grant.

	FY 2020 Actual	FY 2021 Actual	FY 2022 Estimated	FY 2023 Estimated
Jurisdictional Allocation ($)				
Allegany	7,298,505	7,298,505	7,298,505	7,298,505
Baltimore City	76,580,403	79,051,790	76,194,238	64,877,813
Caroline	3,300,718	3,414,809	4,035,410	3,308,590
Cecil	1,504,377	1,845,541	1,601,242	214,784
Dorchester	2,022,690	3,975,293	3,732,681	3,829,858
Garrett	2,131,271	2,131,271	2,131,271	2,131,271
Prince George's	36,196,527	39,441,754	36,273,413	43,703,912
Somerset	5,429,183	5,949,783	6,757,320	5,937,322
Washington	2,060,337	7,781,374	8,360,845	3,834,282
Wicomico	9,648,842	12,431,403	11,831,757	10,712,744
Total	146,172,853	163,321,523	158,216,682	145,849,081

Appropriation Statement		2021 Actual	2022 Appropriation	2023 Allowance
12	Grants, Subsidies, and Contributions	163,321,523	158,216,682	145,849,081
	Total Operating Expenses	163,321,523	158,216,682	145,849,081
	Total Expenditure	163,321,523	158,216,682	145,849,081
	Net General Fund Expenditure	158,321,523	158,216,682	145,849,081
	American Rescue Plan Act of 21 Expenditure	5,000,000	0	0
	Total Expenditure	163,321,523	158,216,682	145,849,081
American Rescue Plan Act of 21 Expenditure				
21.027	American Rescue Plan Act of 2021	5,000,000	0	0
	Total	5,000,000	0	0

Payments to Civil Divisions of the State

A15O00.02 Teacher Retirement Supplemental Grants

Program Description

Section 16-503 of the Local Government Article authorizes annual grants to specified local jurisdictions to help offset the impact of sharing teachers' retirement costs with the counties and Baltimore City. The grants were established in Chapter 1 of the first special legislation session of 2012.

	FY 2020 Actual	FY 2021 Actual	FY 2022 Estimated	FY 2023 Estimated
Jurisdictional Allocation ($)				
Allegany	1,632,106	1,632,106	1,632,106	1,632,106
Baltimore City	10,047,596	10,047,596	10,047,596	10,047,596
Baltimore	3,000,000	3,000,000	3,000,000	3,000,000
Caroline	685,108	685,108	685,108	685,108
Dorchester	308,913	308,913	308,913	308,913
Garrett	406,400	406,400	406,400	406,400
Prince George's	9,628,702	9,628,702	9,628,702	9,628,702
Somerset	381,999	381,999	381,999	381,999
Wicomico	1,567,837	1,567,837	1,567,837	1,567,837
Total	27,658,661	27,658,661	27,658,661	27,658,661

Appropriation Statement	2021 Actual	2022 Appropriation	2023 Allowance
12 Grants, Subsidies, and Contributions	27,658,661	27,658,661	27,658,661
Total Operating Expenses	27,658,661	27,658,661	27,658,661
Total Expenditure	27,658,661	27,658,661	27,658,661
Net General Fund Expenditure	27,658,661	27,658,661	27,658,661
Total Expenditure	27,658,661	27,658,661	27,658,661

Payments to Civil Divisions of the State

A15O00.03 Miscellaneous Grants

Program Description

The grants in this program represent revenues attributable to the State Admissions and Amusement (A&A) Tax that are distributed to certain jurisdictions per Md. TAX-GENERAL Code Ann. § 2-202.

Appropriation Statement	2021 Actual	2022 Appropriation	2023 Allowance
12 Grants, Subsidies, and Contributions	783,420	1,220,000	1,600,000
Total Operating Expenses	783,420	1,220,000	1,600,000
Total Expenditure	783,420	1,220,000	1,600,000
Special Fund Expenditure	783,420	1,220,000	1,600,000
Total Expenditure	783,420	1,220,000	1,600,000
Special Fund Expenditure			
A15301 Calvert County Gaming Tax Fund	783,420	1,220,000	1,600,000
Total	783,420	1,220,000	1,600,000