

# Public Service Commission

## MISSION

The mission of the Public Service Commission is to promote adequate, safe, reliable, and efficient delivery of services to Maryland consumers by public service companies subject to the Commission's statutory mandates. We accomplish this by ensuring just and reasonable rates; supervising, monitoring, and regulating all public service companies; educating the public about utility issues; and promoting competition where appropriate. We conduct proceedings in an open, fair, and nondiscriminatory manner, taking into account the interests of consumers, utilities, businesses, and other affected parties. In our decisions, we weigh the importance of public safety, economy of the State, natural resource availability, and environmental quality. We are committed to building an organization marked by its sense of teamwork, accountability, innovation, and diversity. We recruit, train, and retain quality personnel by providing good working conditions, effective leadership, and opportunities for personal and professional development.

## VISION

We will be recognized as a national leader in regulatory excellence and innovation. We will demonstrate our commitment to the public, the companies we regulate, and our colleagues by building an environment of mutual respect, professionalism, and diversity.

## KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

### Goal 1. Ensure that gas and electric utility companies operate utility systems safely.

**Obj. 1.1** Annually maintain a zero rate of reportable accidents from regulated utilities that are attributable to violations of Commission regulations.

Performance Measures	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Est.	2023 Est.
Number of accidents reported	10	18	7	26	25	0	0
Number of accidents attributed to violations of Commission regulations	0	0	0	1	2	0	0

### Goal 2. Ensure that public service companies deliver reliable services and that utility systems are adequate to meet customer demand.

**Obj. 2.1** Annually have no reportable service interruptions due to insufficient jurisdictional plant maintenance or improper plant operations.

Performance Measures	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Est.	2023 Est.
Number of reportable service interruptions	2	5	2	0	1	0	0
Number of reportable service interruptions due to insufficient plant maintenance or improper plant operations	0	0	0	0	0	0	0

### Goal 3. Conduct open and fair proceedings and render timely decisions in accordance with statutory mandates and applicable law.

**Obj. 3.1** Annually, 100 percent of Commission orders will be upheld on judicial review.

Performance Measures	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Est.	2023 Est.
Number of cases	447	214	115	116	61	95	115
Percent of orders upheld on judicial review	100%	100%	100%	100%	50%	100%	100%

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**Goal 4. Ensure that all Maryland consumers have adequate consumer protection.**

**Obj. 4.1** Annually resolve 80 percent of consumer disputes within 60 days.

Performance Measures	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Est.	2023 Est.
Number of disputes	6,777	5,595	3,984	2,131	1,609	1,996	2,194
Percent of consumer disputes resolved within 60 days	90%	90%	91%	95%	86%	90%	90%

**Goal 5. Ensure that rates for public utility services are just and reasonable.**

**Obj. 5.1** Assure adequate and fair rates to utilities and customers by having 100 percent of Commission rate orders upheld on judicial review.

Performance Measures	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Est.	2023 Est.
Number of rate cases	5	1	1	1	4	2	2
Percent of cases upheld on judicial review	100%	100%	100%	100%	50%	100%	100%

**Goal 6. Ensure that telecommunications companies provide reliable services.**

**Obj. 6.1** Annually, the major carriers will meet their service objectives for resolving trouble spots, providing timeliness of repair, meeting appointments for installation, answering inquiries to business offices, and maintaining the operability of pay telephones 95 percent of the time.

Performance Measures	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Est.	2023 Est.
Percent of time that major carriers report meeting service objectives (resolving trouble spots, timeliness of repair, etc.)	100%	100%	100%	100%	100%	100%	100%

**Goal 7. Ensure that taxicabs and passenger-for-hire carriers engage in safe practices.**

**Obj. 7.1** Annually maintain a zero fatality rate from accidents attributable to vehicle safety violations by taxicabs and passenger-for-hire vehicles.

Performance Measures	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Est.	2023 Est.
Number of taxicabs regulated	1,398	1,398	1,393	1,330	1,244	1,244	1,244
Number of passenger-for-hire vehicles regulated with a passenger capacity of less than 16	39,799	89,168	157,659	243,461	244,205	245,000	246,000
Number of passenger-for-hire vehicles regulated with a passenger capacity of 16 or more	2,252	2,239	2,239	2,167	1,803	1,900	1,900
<sup>1</sup> Safety inspections of taxicabs by Commission inspectors	1,274	800	586	274	177	200	200
Number of safety inspections of passenger-for-hire vehicles by Commission inspectors or an authorized representative	3,405	2,343	1,982	3,394	3,208	3,800	3,800
Ratio of total number of safety inspections to total number of reported vehicles in service at the end of the fiscal year	1.02:1	1.01:1	1.00:1	1.00:1	1.00:1	1.15:1	1.07:1
Reported fatalities from accidents attributable to vehicle safety violations by taxicabs and passenger-for hire vehicles	0	0	0	0	0	0	0

**NOTES**

<sup>1</sup> The decrease in the number of safety inspections is a direct result of regulatory changes reducing the requirement of bi-annual vehicle safety inspections to annual for vehicles less than 10,000 GVWR (Gross Vehicle Weight Rating).

## Public Service Commission

### Summary of Public Service Commission

	<b>2021 Actual</b>	<b>2022 Appropriation</b>	<b>2023 Allowance</b>
Number of Authorized Positions	138.00	138.00	138.00
Number of Contractual Positions	8.44	15.00	15.00
Salaries, Wages and Fringe Benefits	15,415,103	16,665,304	16,789,269
Technical and Special Fees	368,197	578,762	581,053
Operating Expenses	86,161,196	4,573,019	5,095,724
Special Fund Expenditure	18,235,806	21,090,220	21,698,495
Federal Fund Expenditure	708,690	726,865	767,551
American Rescue Plan Act of 21 Expenditure	83,000,000	0	0
Total Expenditure	101,944,496	21,817,085	22,466,046

## Public Service Commission

### C90G00.01 General Administration and Hearings

#### Program Description

The Public Service Commission regulates electric, natural gas, water and sewage, and telecommunications companies, as well as electric and natural gas suppliers, and passenger-for-hire services. In addition, the Commission establishes water vessel pilotage and docking services rates. The Commission hears matters about rate adjustments, applications to exercise franchises, approval of issuance of securities, promulgation of rules and regulations, and quality of utility and common carrier service. It also has the authority to issue a Certificate of Public Convenience and Necessity to construct new generating stations or transmission lines of a certain capacity. It establishes policies, sets priorities, provides support for operating units to achieve success, and communicates on behalf of the Commission. Support services include legal, fiscal, budget, personnel, information technology, communications, consumer assistance, and a variety of special projects. The Commission is a Special Fund agency with revenues equivalent to its operating expenses raised through assessments of the public service companies that it regulates.

<b>Appropriation Statement</b>	<b>2021 Actual</b>	<b>2022 Appropriation</b>	<b>2023 Allowance</b>
Number of Authorized Positions	63.00	63.00	63.00
Number of Contractual Positions	2.50	5.00	5.00
01 Salaries, Wages and Fringe Benefits	7,700,987	8,060,597	8,159,663
02 Technical and Special Fees	103,035	185,175	185,174
03 Communications	55,807	60,421	60,421
04 Travel	12,491	76,915	63,502
07 Motor Vehicle Operation and Maintenance	91,049	83,824	83,886
08 Contractual Services	951,261	2,212,205	2,676,213
09 Supplies and Materials	28,855	68,671	68,671
10 Equipment - Replacement	39,131	76,099	86,099
11 Equipment - Additional	57,026	42,438	20,382
12 Grants, Subsidies, and Contributions	83,210,000	0	0
13 Fixed Charges	1,154,182	1,171,793	1,219,158
Total Operating Expenses	85,599,802	3,792,366	4,278,332
Total Expenditure	93,403,824	12,038,138	12,623,169
Special Fund Expenditure	10,403,824	12,038,138	12,623,169
American Rescue Plan Act of 21 Expenditure	83,000,000	0	0
Total Expenditure	93,403,824	12,038,138	12,623,169
<b>Special Fund Expenditure</b>			
C90303 Public Utility Regulation Fund	10,047,281	11,987,475	12,223,169
C90330 Electric Reliability Remediation Fund	210,000	0	0
C90340 Retail Choice Customer Education and Protection Fund	146,543	50,663	400,000
Total	10,403,824	12,038,138	12,623,169
<b>American Rescue Plan Act of 21 Expenditure</b>			
21.027 American Rescue Plan Act of 2021	83,000,000	0	0
Total	83,000,000	0	0

## Public Service Commission

### C90G00.02 Telecommunications, Gas and Water Division

#### Program Description

The Telecommunications, Gas and Water Division provides expert advice, analysis, recommendations and witness testimony in telecommunications, gas and water matters before the Public Service Commission.

#### Appropriation Statement

	2021 Actual	2022 Appropriation	2023 Allowance
Number of Authorized Positions	5.00	5.00	5.00
01 Salaries, Wages and Fringe Benefits	230,461	574,839	559,175
04 Travel	1,850	10,101	10,074
09 Supplies and Materials	0	40	40
Total Operating Expenses	1,850	10,141	10,114
Total Expenditure	232,311	584,980	569,289
Special Fund Expenditure	232,311	584,980	569,289
Total Expenditure	232,311	584,980	569,289
<b>Special Fund Expenditure</b>			
C90303 Public Utility Regulation Fund	232,311	584,980	569,289
Total	232,311	584,980	569,289

## Public Service Commission

### C90G00.03 Engineering Investigations

#### Program Description

The Engineering Investigations Division is responsible for: inspecting the physical facilities and operating records of companies to determine the adequacy, efficiency and safety of the services provided; providing expert recommendations on engineering issues before the Public Service Commission; investigating utility service problems; monitoring the heating value of gas and the voltages on electric systems; monitoring the performance of the State's one-call systems; evaluating the annual unaccounted-for gas and electric reports by gas and electric companies to assure compliance with Commission parameters; testing the accuracy of gas, electric and water meters; reviewing utility service tariffs; reviewing and evaluating reliability-related reports filed by electric companies; evaluating construction requests for power plants and high voltage transmission lines, and assuring compliance with Federal natural gas and hazardous liquid pipeline safety requirements.

<b>Appropriation Statement</b>	<b>2021 Actual</b>	<b>2022 Appropriation</b>	<b>2023 Allowance</b>
Number of Authorized Positions	17.00	17.00	17.00
01 Salaries, Wages and Fringe Benefits	2,128,347	2,225,019	2,251,484
03 Communications	7,953	9,895	9,895
04 Travel	1,804	59,176	52,199
07 Motor Vehicle Operation and Maintenance	34,847	32,663	64,041
09 Supplies and Materials	0	7,155	7,155
11 Equipment - Additional	0	2,309	2,309
13 Fixed Charges	78,773	61,417	70,507
Total Operating Expenses	123,377	172,615	206,106
Total Expenditure	2,251,724	2,397,634	2,457,590
Special Fund Expenditure	1,543,034	1,670,769	1,690,039
Federal Fund Expenditure	708,690	726,865	767,551
Total Expenditure	2,251,724	2,397,634	2,457,590
<b>Special Fund Expenditure</b>			
C90303 Public Utility Regulation Fund	1,543,034	1,670,769	1,690,039
Total	1,543,034	1,670,769	1,690,039
<b>Federal Fund Expenditure</b>			
20.700 Pipeline Safety Program State Base Grant	708,690	726,865	767,551
Total	708,690	726,865	767,551

## Public Service Commission

### C90G00.04 Accounting Investigations

#### Program Description

The Accounting Investigations Division is responsible for auditing and assessing the financial performance of public utilities in the State of Maryland. The Division provides appropriate guidance on a variety of financial issues including the development of utility revenue requirements, financial performance/earning levels, recovery of fuel costs, cost allocation standards, and customer billing. The Division also maintains annual financial reports for most utilities under the jurisdiction of the Public Service Commission.

#### Appropriation Statement

	2021 Actual	2022 Appropriation	2023 Allowance
Number of Authorized Positions	7.00	7.00	7.00
01 Salaries, Wages and Fringe Benefits	714,308	814,124	804,074
04 Travel	0	5,503	4,859
Total Operating Expenses	0	5,503	4,859
Total Expenditure	714,308	819,627	808,933
Special Fund Expenditure	714,308	819,627	808,933
Total Expenditure	714,308	819,627	808,933
<b>Special Fund Expenditure</b>			
C90303 Public Utility Regulation Fund	714,308	819,627	808,933
Total	714,308	819,627	808,933

## Public Service Commission

### C90G00.05 Common Carrier Investigations

#### Program Description

The Common Carrier Investigations program enforces Commission laws and regulations concerning the safety, rates, and service of transportation companies operating in intrastate commerce in Maryland. The Commission's jurisdiction includes for-hire passenger carriers; intrastate for-hire railroads; taxicab companies and drivers in Baltimore City, Baltimore County, Charles County, Cumberland, and Hagerstown; and drivers of intrastate for-hire passenger vehicles with a passenger capacity of less than 16. This program monitors the safety of vehicles operated, limits of liability insurance, schedules of operation, rates, and service provided for all regulated carriers, except railroads (only entry, exit, service and rates are regulated for railroads that provide intrastate service).

#### Appropriation Statement

	2021 Actual	2022 Appropriation	2023 Allowance
Number of Authorized Positions	18.00	18.00	18.00
Number of Contractual Positions	5.94	10.00	10.00
01 Salaries, Wages and Fringe Benefits	1,533,592	1,496,978	1,532,159
02 Technical and Special Fees	265,162	393,587	395,879
03 Communications	6,765	9,636	9,636
04 Travel	0	2,732	1,769
07 Motor Vehicle Operation and Maintenance	65,444	71,180	65,492
08 Contractual Services	5,640	5,319	5,640
09 Supplies and Materials	2,605	2,488	2,488
10 Equipment - Replacement	18,926	3,181	3,181
13 Fixed Charges	525	525	525
Total Operating Expenses	99,905	95,061	88,731
Total Expenditure	1,898,659	1,985,626	2,016,769
Special Fund Expenditure	1,898,659	1,985,626	2,016,769
Total Expenditure	1,898,659	1,985,626	2,016,769
<b>Special Fund Expenditure</b>			
C90301 For-Hire Driving Services Enforcement Fund	253,561	335,412	326,848
C90303 Public Utility Regulation Fund	1,645,098	1,650,214	1,689,921
Total	1,898,659	1,985,626	2,016,769



## Public Service Commission

### C90G00.06 Washington Metropolitan Area Transit Commission

#### Program Description

Maryland has entered into a compact with Virginia and the District of Columbia to create the Washington Metropolitan Area Transit Commission to regulate and improve mass transportation within the Washington metropolitan area. The metropolitan district includes Montgomery and Prince George's counties in Maryland, the District of Columbia, and the counties of Arlington and Fairfax in Virginia. The expenses of the Transit Commission are borne by the three signatories in proportion to their population within the metropolitan district.

<b>Appropriation Statement</b>		<b>2021 Actual</b>	<b>2022 Appropriation</b>	<b>2023 Allowance</b>
12	Grants, Subsidies, and Contributions	331,168	469,705	482,571
	Total Operating Expenses	<u>331,168</u>	<u>469,705</u>	<u>482,571</u>
	Total Expenditure	<u><u>331,168</u></u>	<u><u>469,705</u></u>	<u><u>482,571</u></u>
	Special Fund Expenditure	<u>331,168</u>	<u>469,705</u>	<u>482,571</u>
	Total Expenditure	<u><u>331,168</u></u>	<u><u>469,705</u></u>	<u><u>482,571</u></u>
<b>Special Fund Expenditure</b>				
C90303	Public Utility Regulation Fund	<u>331,168</u>	<u>469,705</u>	<u>482,571</u>
	Total	<u><u>331,168</u></u>	<u><u>469,705</u></u>	<u><u>482,571</u></u>

## Public Service Commission

### C90G00.07 Electricity Division

#### Program Description

The Electricity Division participates in rate and merger cases before the Public Service Commission. The Division conducts economic analyses of market structure and competition, energy choice implementation and ratemaking, in addition to statistical, economic, and financial studies. The Division makes evidentiary presentations regarding electric and gas customer choice and utility merger policy, rate design, class and jurisdictional cost of service allocations, cost of capital, and other issues related to regulatory economics.

#### Appropriation Statement

	2021 Actual	2022 Appropriation	2023 Allowance
Number of Authorized Positions	5.00	5.00	5.00
01 Salaries, Wages and Fringe Benefits	384,266	561,858	567,253
04 Travel	925	1,613	861
09 Supplies and Materials	0	154	154
13 Fixed Charges	3,125	5,366	5,366
Total Operating Expenses	4,050	7,133	6,381
Total Expenditure	388,316	568,991	573,634
Special Fund Expenditure	388,316	568,991	573,634
Total Expenditure	388,316	568,991	573,634
<b>Special Fund Expenditure</b>			
C90303 Public Utility Regulation Fund	388,316	568,991	573,634
Total	388,316	568,991	573,634

## Public Service Commission

### C90G00.08 Public Utility Law Judge

#### Program Description

The Public Utility Law Judge Division conducts formal administrative and Alternate Dispute Resolution (ADR) proceedings on all matters delegated by the Commission. The proceedings include rate cases and other proceedings regarding natural gas, electric, telephone, water and sewer companies; applications to construct electric generating stations and transmission lines; hearings for public comment on wind generator construction; and Commission investigations, permit applications, complaints, and requests for assessments of civil penalties regarding common carrier vehicles. Hearing Examiners and the License Hearing Officer issue Proposed Orders in delegated proceedings, which become final Orders of the Commission unless appealed to the Commission within 30 days after filing, or unless the Commission takes action on its own motion.

#### Appropriation Statement

	2021 Actual	2022 Appropriation	2023 Allowance
Number of Authorized Positions	7.00	7.00	6.00
01 Salaries, Wages and Fringe Benefits	941,891	1,009,172	871,524
04 Travel	0	8,123	6,886
08 Contractual Services	119	0	0
13 Fixed Charges	0	584	584
Total Operating Expenses	119	8,707	7,470
Total Expenditure	942,010	1,017,879	878,994
Special Fund Expenditure	942,010	1,017,879	878,994
Total Expenditure	942,010	1,017,879	878,994

#### Special Fund Expenditure

C90301 For-Hire Driving Services Enforcement Fund	45,149	141,837	74,348
C90303 Public Utility Regulation Fund	896,861	876,042	804,646
Total	942,010	1,017,879	878,994

## Public Service Commission

### C90G00.09 Staff Counsel

#### Program Description

The Staff Counsel Division provides legal representation for staff witnesses in all proceedings before the Public Service Commission; coordinates the presentation and preparation of testimony; advises staff on legal issues; and prepares briefs, memoranda of law, and pleadings. Staff attorneys are the final reviewer and adviser on legal issues for every staff analysis regarding petitions reviewed by the Commission during its weekly Administrative Meeting. They manage the preparation and promulgation of regulations after seeking advice from interested parties.

#### Appropriation Statement

	<b>2021 Actual</b>	<b>2022 Appropriation</b>	<b>2023 Allowance</b>
Number of Authorized Positions	9.00	9.00	10.00
01 Salaries, Wages and Fringe Benefits	1,129,666	1,131,730	1,275,165
04 Travel	0	6,416	5,629
13 Fixed Charges	0	499	499
Total Operating Expenses	0	6,915	6,128
Total Expenditure	1,129,666	1,138,645	1,281,293
Special Fund Expenditure	1,129,666	1,138,645	1,281,293
Total Expenditure	1,129,666	1,138,645	1,281,293

#### Special Fund Expenditure

C90303 Public Utility Regulation Fund	1,129,666	1,138,645	1,281,293
Total	1,129,666	1,138,645	1,281,293

## Public Service Commission

### C90G00.10 Energy Analysis and Planning Division

#### Program Description

The Energy Analysis and Planning Division provides analysis of the short-term and long-term energy resources available to the State of Maryland. The Division reviews applications for the construction of small and emergency generator facilities (Certificate of Public Convenience and Necessity exemptions). The Division manages and monitors the State's renewable portfolio standards program, the licensing of electric and natural gas suppliers and brokers, various purchased power contracts (such as those resulting from the Standard Offer Service electricity procurements), and emissions disclosure activities. The Division also works with electric companies to develop cost effective energy efficiency, conservation, demand reduction, and other related programs. The Division provides testimony in formal proceedings before the Commission and assists the Staff Counsel Division in conducting cross-examination of witnesses and preparing legal briefs. The Division monitors electricity issues in national and regional forums such as the Federal Energy Regulatory Commission (FERC) and PJM Interconnection (the regional electric grid operator) and environmental matters affecting generating plants promulgated by the U.S. Environmental Protection Agency, and provides the Commission with summary reports from these forums.

#### Appropriation Statement

	2021 Actual	2022 Appropriation	2023 Allowance
Number of Authorized Positions	7.00	7.00	7.00
01 Salaries, Wages and Fringe Benefits	651,585	790,987	768,772
04 Travel	925	4,873	5,032
Total Operating Expenses	925	4,873	5,032
Total Expenditure	652,510	795,860	773,804
Special Fund Expenditure	652,510	795,860	773,804
Total Expenditure	652,510	795,860	773,804
<b>Special Fund Expenditure</b>			
C90303 Public Utility Regulation Fund	652,510	795,860	773,804
Total	652,510	795,860	773,804

### 3 Year Position Summary

Classification Title	FY 2021 Positions	FY 2021 Expenditures	FY 2022 Positions	FY 2022 Appropriation	FY 2023 Positions	FY 2023 Allowance
<b>C90 - Public Service Commission</b>						
<b>C90G0001 - General Administration and Hearings</b>						
Admin Officer II	1.00	58,186	1.00	58,769	1.00	58,769
Admin Officer III	7.00	303,201	6.00	365,473	7.00	422,486
Admin Spec II	4.00	142,226	6.00	272,824	5.00	214,347
Admin Spec III	3.00	129,902	3.00	151,877	3.00	141,702
Administrator I	1.00	74,246	1.00	74,990	1.00	74,990
Administrator II	1.00	58,478	1.00	59,064	1.00	59,064
Administrator III	0.00	0	0.00	0	2.00	141,200
Administrator IV	1.00	76,043	1.00	76,805	1.00	76,805
Asst Gen Counsel III Pub Ser Com	3.00	326,999	3.00	330,278	3.00	330,278
Commissioner Pub Service	4.00	600,356	4.00	606,376	4.00	606,376
Computer Network Spec II	1.00	77,757	1.00	78,536	1.00	78,536
Database Specialist II	1.00	55,758	1.00	56,317	1.00	56,317
Designated Admin Mgr IV	1.00	103,544	1.00	104,582	1.00	104,582
Exec Assoc II	4.00	158,502	4.00	224,072	2.00	102,149
Exec Assoc III	1.00	69,344	1.00	70,039	1.00	70,039
Exec Dir Public Service Comm	1.00	145,118	1.00	146,573	1.00	146,573
Exec Secy Public Service Comm	1.00	145,118	1.00	146,573	1.00	146,573
Executive Senior	1.00	181,874	1.00	183,697	1.00	183,697
Fiscal Accounts Technician II	1.00	43,933	1.00	46,752	1.00	46,752
Fiscal Services Admin II	1.00	91,975	1.00	99,103	1.00	99,103
Fiscal Services Officer II	1.00	26,195	1.00	70,600	1.00	80,695
Gen Counsel Public Service	1.00	145,118	1.00	146,573	1.00	146,573
IT Asst Director II	1.00	104,685	1.00	105,735	1.00	105,735
IT Director II	1.00	111,728	1.00	112,848	1.00	112,848
IT Programmer Analyst I	2.00	127,519	2.00	128,798	2.00	128,798
IT Systems Technical Spec	1.00	83,680	1.00	84,519	1.00	84,519
Management Associate	3.00	114,506	2.00	114,508	2.00	114,508
Office Secy III	1.00	41,298	1.00	41,299	1.00	41,299
Prgm Mgr Senior II	6.00	639,343	6.00	741,486	6.00	736,847
PSC Commission Advisor	7.00	870,636	7.00	894,019	7.00	894,019
PSC Regulatory Economist II	1.00	74,841	1.00	80,695	1.00	80,695
<b>Total C90G0001</b>	<b>63.00</b>	<b>5,182,109</b>	<b>63.00</b>	<b>5,673,780</b>	<b>63.00</b>	<b>5,686,874</b>
<b>C90G0002 - Telecommunications, Gas and Water Division</b>						
Prgm Mgr I	0.00	0	1.00	89,466	1.00	75,354
Prgm Mgr IV	1.00	24,355	0.00	0	1.00	104,582
Prgm Mgr Senior I	1.00	5,888	1.00	115,935	0.00	0
PSC Regulatory Economist	3.00	116,003	3.00	192,415	1.00	66,155
PSC Regulatory Economist II	0.00	0	0.00	0	2.00	133,366
<b>Total C90G0002</b>	<b>5.00</b>	<b>146,246</b>	<b>5.00</b>	<b>397,816</b>	<b>5.00</b>	<b>379,457</b>
<b>C90G0003 - Engineering Investigations</b>						
Asst Chf Engineer Pub Ser Comm	1.00	92,855	1.00	93,643	1.00	95,429
Chf Engineer Pub Service Comm	1.00	135,897	1.00	137,260	1.00	137,260
Deputy Chf Engineer, Public Service Commission	1.00	111,728	1.00	112,848	1.00	112,848
Pub Serv Engr III	14.00	1,051,029	14.00	1,227,743	14.00	1,224,955
<b>Total C90G0003</b>	<b>17.00</b>	<b>1,391,509</b>	<b>17.00</b>	<b>1,571,494</b>	<b>17.00</b>	<b>1,570,492</b>
<b>C90G0004 - Accounting Investigations</b>						
Admin Aide	1.00	38,751	1.00	38,751	1.00	38,751
Asst Chf Auditor Pub Ser Comm	1.00	97,048	1.00	98,021	1.00	98,021

### 3 Year Position Summary

Classification Title	FY 2021 Positions	FY 2021 Expenditures	FY 2022 Positions	FY 2022 Appropriation	FY 2023 Positions	FY 2023 Allowance
Prgm Mgr IV	1.00	109,620	1.00	110,719	1.00	110,719
Pub Utility Auditor	3.00	213,268	3.00	229,914	3.00	229,914
Pub Utility Auditor Senior	1.00	18,410	1.00	87,106	1.00	70,600
<b>Total C90G0004</b>	<b>7.00</b>	<b>477,097</b>	<b>7.00</b>	<b>564,511</b>	<b>7.00</b>	<b>548,005</b>
<b>C90G0005 - Common Carrier Investigations</b>						
Admin Aide	1.00	43,144	1.00	43,144	1.00	43,144
Admin Officer I	1.00	51,627	1.00	52,144	1.00	52,144
Admin Officer II	1.00	65,190	1.00	65,844	1.00	65,844
Admin Spec I	4.00	164,738	4.00	166,388	4.00	166,388
Admin Spec II	4.00	178,305	4.00	180,205	4.00	180,205
Administrator II	2.00	149,935	2.00	151,438	2.00	151,438
Prgm Mgr IV	1.00	111,728	1.00	112,848	1.00	112,848
PSC Common Carrier Insp II	2.00	88,254	2.00	86,502	1.00	43,251
PSC Common Carrier Insp III	2.00	110,493	2.00	110,451	3.00	159,427
<b>Total C90G0005</b>	<b>18.00</b>	<b>963,414</b>	<b>18.00</b>	<b>968,964</b>	<b>18.00</b>	<b>974,689</b>
<b>C90G0007 - Electricity Division</b>						
Prgm Mgr I	1.00	90,262	1.00	91,167	1.00	91,167
Prgm Mgr IV	1.00	97,819	1.00	98,800	1.00	98,800
PSC Regulatory Economist	1.00	58,001	3.00	197,345	2.00	128,650
PSC Regulatory Economist II	2.00	0	0.00	0	1.00	66,683
<b>Total C90G0007</b>	<b>5.00</b>	<b>246,082</b>	<b>5.00</b>	<b>387,312</b>	<b>5.00</b>	<b>385,300</b>
<b>C90G0008 - Public Utility Law Judge</b>						
Admin Aide	1.00	47,251	1.00	47,251	1.00	47,251
Admin Officer II	1.00	65,190	1.00	65,844	1.00	65,844
License Hearing Officer	1.00	19,716	1.00	101,805	0.00	0
Prgm Mgr Senior IV	1.00	145,118	1.00	146,573	1.00	146,573
Public Utility Law Judge Sr Pub Ser Comm	3.00	349,381	3.00	360,955	3.00	360,955
<b>Total C90G0008</b>	<b>7.00</b>	<b>626,656</b>	<b>7.00</b>	<b>722,428</b>	<b>6.00</b>	<b>620,623</b>
<b>C90G0009 - Staff Counsel</b>						
Chf Staff Atty Pub Ser Com	1.00	119,251	1.00	120,447	1.00	120,447
Office Secy III	1.00	45,218	1.00	45,218	1.00	45,218
Prgm Mgr IV	1.00	97,819	1.00	98,800	1.00	98,800
Staff Atty I Pub Ser Comm	1.00	64,542	1.00	78,290	1.00	78,290
Staff Atty II Pub Ser Comm	5.00	447,331	5.00	451,816	5.00	451,816
Staff Atty III Pub Ser Comm	0.00	0	0.00	0	1.00	85,882
<b>Total C90G0009</b>	<b>9.00</b>	<b>774,161</b>	<b>9.00</b>	<b>794,571</b>	<b>10.00</b>	<b>880,453</b>
<b>C90G0010 - Energy Analysis and Planning Division</b>						
Prgm Mgr I	2.00	157,270	2.00	180,697	2.00	163,154
Prgm Mgr IV	1.00	111,728	1.00	112,848	1.00	112,848
PSC Regulatory Economist	2.00	110,869	3.00	186,816	3.00	178,455
PSC Regulatory Economist II	1.00	60,714	1.00	65,426	1.00	65,426
PSC Regulatory Economist III	1.00	0	0.00	0	0.00	0
<b>Total C90G0010</b>	<b>7.00</b>	<b>440,581</b>	<b>7.00</b>	<b>545,787</b>	<b>7.00</b>	<b>519,883</b>
<b>Total C90 Public Service Commission</b>	<b>138.00</b>	<b>10,247,855</b>	<b>138.00</b>	<b>11,626,663</b>	<b>138.00</b>	<b>11,565,776</b>