Office of the Secretary of State

MISSION

To provide the constituents of Maryland with information and services relating to the constitutional, statutory and regulatory responsibilities assigned to the Office of the Secretary of State. To promote Maryland's expanding role in international affairs by representing the Executive Department and the State of Maryland in diplomatic and related duties.

VISION

We will dedicate ourselves to quality customer service, practicing transparency and promoting a business-friendly environment.

KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

Goal 1. Strengthen and enhance Maryland's role and influence in international affairs.

Obj. 1.1 Facilitate the development of short and long term international relationships through a full range of exchange programs via the Governor's Subcabinet on International Affairs and the Maryland Sister State Program.

Performance Measures	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Est.	2023 Est.
International meetings and contacts by the Office of the							
Secretary of State	2,300	2,530	2,719	3,850	0	0	0
Documents certified for international use	39,701	39,469	47,324	51,110	52,417	55,500	58,000
Citizens and business leaders volunteering as members of							
Maryland Sister States committees	200	253	283	300	0	0	0
International events and delegations hosted	95	104	126	150	0	0	0

Office of the Secretary of State

- Goal 2. Improve timeliness, effectiveness, and efficiency of processes to provide world class service to our internal and external customers with prompt turn-around of application registrations and other services.
 - **Obj. 2.1** Ensure compliance with the requirements of the Maryland Solicitations Act by reviewing the financial information submitted by charitable organizations identified as having inconsistencies or potential problems.
 - **Obj. 2.2** Ensure compliance with the requirements of the Maryland Notary Public Law.
 - Obj. 2.3 Ensure timely processing of all extraditions, pardons, and commutations on behalf of the Governor.
 - Obj. 2.4 Administer the Maryland Charity Campaign (MCC), also known as the Workplace Giving Campaign.
 - Obj. 2.5 Administer Special Police Commissions.

Performance Measures	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Est.	2023 Est.
Charitable organizations registered	13,739	13,948	14,472	15,211	16,257	16,750	17,250
Number of delinquent charities	1,505	1,268	1,179	1,814	1,412	2,000	1,400
Enforcement activities regarding delinquent charities	6,442	6,072	5,367	5,317	685	4,000	4,000
Delinquencies resolved	2,168	1,641	1,982	1,520	4,009	3,000	2,500
Charity enforcement investigations and actions	48	33	12	23	21	20	20
Notary Public commissions processed	24,532	22,393	22,035	21,946	28,975	2,500	2,500
Notary Public enforcement investigations and actions	68	54	21	26	50	40	40
Number of on-line notary applications	2,640	19,746	19,328	18,480	27,943	25,000	25,000
Remote Notary Public Notification forms processed	N/A	N/A	N/A	1,086	1,573	1,000	1,000
Number of processed extraditions, pardons, and							
commutations	182	204	217	234	360	240	240
Waivers granted	3,590	3,100	2,400	2,500	2,650	2,500	2,500
MCC applications from charities reviewed and processed	981	887	1,154	1,135	1,170	1,150	1,150
MCC criteria met/approved	888	806	977	994	1,021	1,000	1,000
MCC dollars raised	\$3,000,675	\$2,675,947	\$2,342,569	\$2,159,476	\$2,000,000	\$2,000,000	\$2,000,000
Police Commissions issued	718	484	606	552	503	550	550

Goal 3. Help Maryland residents make informed decisions when contributing to a charitable organization.

Obj. 3.1 In conjunction with the Federal Trade Commission and other charity regulators, provide information to Maryland residents about wise charitable giving.

Performance Measures	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Est.	2023 Est.
Responses to requests for information about charity							
registration status	12,906	13,358	15,030	22,532	21,279	20,000	20,000
Processed annual fundraising solicitor/council registration							
applications	2,546	1,427	1,423	1,316	487	1,400	1,400

Office of the Secretary of State

Goal 4. Maintain and expand the Address Confidentiality Program (ACP) for victims of domestic violence who have relocated to avoid further abuse. The program helps participants keep their home, work and/or school address secret by providing a substitute mailing address they can use instead. The program also permits State and local agencies to respond to requests for public information without disclosing the victim's actual address. The program was recently expanded to include people who are threatened and fear for their safety (including judges, law enforcement, prosecutors, etc.)

Obj. 4.1 Expand public outreach to ensure that the ACP is known to individuals in need and the service agencies that support them.

Performance Measures	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Est.	2023 Est.
Applicant assistants registered	304	336	171	223	72	125	150
Number of statewide program participants	958	1,200	1,067	1,164	1,380	1,450	1,575
Number of participants re-enrolling	220	210	137	186	114	175	175
Pieces of mail forwarded	15,804	16,604	15,090	23,257	33,660	37,000	42,000
Number of trainings completed	31	33	37	44	40	60	75
Number of shielded deeds	N/A	N/A	N/A	N/A	32	45	60
Number of new participants under expanded eligibility	N/A	N/A	N/A	N/A	N/A	35	65

OTHER PERFORMANCE MEASURES

Performance Measures	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Est.	2023 Est.
Number of COMAR Supplement pages changed	8,892	12,172	12,076	7,960	6,650	7,000	7,200
Number of print subscribers to individual COMAR titles	N/A	N/A	1,322	1,270	1,076	1,080	1,080
Number of electronic subscribers to individual COMAR titles	N/A	N/A	1,371	1,279	1,298	1,300	1,300
Number of print subscribers to a full set of COMAR	N/A	N/A	47	45	30	30	30
Number of electronic subscribers to a full set of COMAR	N/A	N/A	10	10	10	10	10
Number of print subscribers to the MD Register	N/A	N/A	79	78	67	65	60
Number of electronic subscribers to the MD Register	N/A	N/A	101	85	108	110	115

NOTES

¹ 2021 data is estimated because it is reported on a calendar year basis.

Secretary of State

D16A06.01 Office of the Secretary of State

Program Description

Under the Maryland Constitution and State statutes, the Office of the Secretary of State is charged with a variety of responsibilities. The Secretary attests to the Governor's signature on all public papers and documents; certifies documents for international transactions; registers trademarks, service marks and insignia; administers the Notary Public laws; processes the extradition of prisoners; commissions Special Police and Railroad Police; registers charitable organizations, professional fundraisers and solicitors; educates the public concerning charitable organizations and solicitations; administers the Address Confidentiality Program; represents the State of Maryland and the Executive Department in intergovernmental and international affairs; and administers the Maryland Sister States Program. The Secretary also chairs the Governor's Subcabinet for International Affairs. In addition, the Office of the Secretary of State includes the Division of State Documents, which publishes all State administrative regulations in the Code of Maryland Regulations and the Maryland Register.

Number of Authorized Positions 24.00 24.00 24.00 Number of Contractual Positions 8.00 16.00 8.50 01 Salaries, Wages and Fringe Benefits 2.748,548 2.701.00 2.703,278 02 Technical and Special Fees 514,477 832,015 559,645 03 Communications 37,134 76,332 50,74 04 Tavel 4.42 27,00 39,621 05 Contractual Services 447,409 1,213,387 397,179 09 Supplies and Materials 30,248 55,817 44,61 10 Equipment - Replacement 8,780 1,152 5,445 11 Equipment - Replacement 8,780 1,152 5,445 12 Equipment - Replacement 8,780 1,152 5,445 13 Equipment - Replacement 8,780 1,152 5,845 14 Equipment - Replacement 8,780 1,402,730 568,403 15 Equipment - Replacement 3,815,261 4,974	Appro	priation Statement	2021 Actual	2022 Appropriation	2023 Allowance
01 Salaries, Wages and Fringe Benefits 2,748,548 2,740,160 2,703,278 02 Technical and Special Fees 514,477 832,015 559,645 03 Communications 37,134 76,332 50,574 04 Travel 4,422 27,300 39,621 07 Motor Vehicle Operation and Maintenance 871 5,940 6,740 08 Contractual Services 447,409 1,213,387 397,179 09 Supplies and Materials 30,248 55,817 44,641 10 Equipment - Replacement 8,780 1,152 5,445 11 Equipment - Additional 2,881 3,586 1,000 13 Fixed Charges 20,516 19,216 23,203 13 Fixed Charges 552,261 1,402,730 568,403 15 Total Expenditure 2,272,785 2,816,564 2,480,642 Special Fund Expenditure 1,198,249 1,425,771 1,313,909 Special Fund Expenditure 3,815,286	N	lumber of Authorized Positions	24.00	24.00	24.00
02 Technical and Special Fees 514,477 832,015 559,645 03 Communications 37,134 76,332 50,574 04 Travel 4,422 27,300 39,621 07 Motor Vehicle Operation and Maintenance 871 5,940 6,740 08 Contractual Services 447,409 1,213,387 397,179 09 Supplies and Materials 30,248 55,817 44,641 10 Equipment - Replacement 8,780 1,152 5,445 11 Equipment - Additional 2,881 3,586 1,000 13 Fixed Charges 20,516 19,216 23,203 11 Equipment - Additional 2,881 3,586 1,000 13 Fixed Charges 20,516 19,216 23,203 15 Total Operating Expenses 552,261 1,402,730 568,403 Net Gerral Fund Expenditure 2,272,785 2,816,564 2,480,642 Special Fund Expenditure 1,198,249 1,425,771	١	lumber of Contractual Positions	8.00	16.00	8.50
03 Communications 37,134 76,332 50,574 04 Travel 4,422 27,300 39,621 07 Motor Vehicle Operation and Maintenance 871 5,940 6,740 08 Contractual Services 447,409 1,213,387 397,179 09 Supplies and Materials 30,248 55,817 44,641 10 Equipment - Replacement 8,780 1,152 5,445 11 Equipment - Additional 2,881 3,586 1,000 13 Fixed Charges 20,516 19,216 23,203 Total Operating Expenses 552,261 1,402,730 568,403 Total Expenditure 3,815,286 4,974,905 3,831,326 Net General Fund Expenditure 2,272,785 2,816,564 2,480,642 Special Fund Expenditure 344,252 366,923 36,775 Total Expenditure 344,252 366,923 3831,326 Special Fund Expenditure D16301 Sales of Publications, Binders and Data	01 S	alaries, Wages and Fringe Benefits	2,748,548	2,740,160	2,703,278
04 Travel 4,422 27,300 39,621 07 Motor Vehicle Operation and Maintenance 871 5,940 6,740 08 Contractual Services 447,409 1,213,387 397,179 09 Supplies and Materials 30,248 55,817 44,641 10 Equipment - Replacement 8,780 1,152 5,445 11 Equipment - Additional 2,881 3,586 1,000 13 Fixed Charges 20,516 19,216 23,203 15 Total Operating Expenses 552,261 1,402,730 568,403 Net General Fund Expenditure 2,272,785 2,816,564 2,480,642 Special Fund Expenditure 1,198,249 1,425,771 1,313,909 American Rescue Plan Act of 21 Expenditure 344,252 366,923 36,775 Total Expenditure 344,252 366,923 36,715 D16301 Sales of Publications, Binders and Data 580,900 564,169 565,012 D16302 Charitable Enforcement & Protection Fund <	02 T	echnical and Special Fees	514,477	832,015	559,645
07 Motor Vehicle Operation and Maintenance 871 5,940 6,740 08 Contractual Services 447,409 1,213,387 397,179 09 Supplies and Materials 30,248 55,817 44,641 10 Equipment - Replacement 8,780 1,152 5,445 11 Equipment - Additional 2,881 3,586 1,000 13 Fixed Charges 20,516 19,216 23,203 3 Total Operating Expenses 552,261 1,402,730 568,403 Net General Fund Expenditure 3,815,286 4,974,905 3,831,326 Net General Fund Expenditure 2,272,785 2,816,564 2,480,642 Special Fund Expenditure 1,198,249 1,425,771 1,313,909 American Rescue Plan Act of 21 Expenditure 3,815,286 4,974,905 3,831,326 Special Fund Expenditure 3,815,286 4,974,905 3,831,326 Special Fund Expenditure 3,815,286 4,974,905 3,831,326 Special Fund Expenditure 3,	03 (ommunications	37,134	76,332	50,574
88 Contractual Services 447,409 1,213,387 397,179 09 Supplies and Materials 30,248 55,817 44,641 10 Equipment - Replacement 8,780 1,152 5,445 11 Equipment - Additional 2,881 3,586 1,000 13 Fixed Charges 20,516 19,216 23,203 Total Operating Expenses 552,261 1,402,730 568,403 Net General Fund Expenditure 3,815,286 4,974,905 3,831,326 Net General Fund Expenditure 2,272,785 2,816,564 2,480,642 Special Fund Expenditure 0 365,647 0 Reimbursable Fund Expenditure 344,252 366,923 36,775 Total Expenditure 344,252 366,923 3,831,326 Special Fund Expenditure D16301 Sales of Publications, Binders and Data 580,900 564,169 565,012 D16302 Charitable Enforcement & Protection Fund 617,349 861,602 659,160 D16303 Notary Public Fund 0 0 89,737 Total 1,198,249 1,425,771 1,313,909 Ame	04 T	ravel	4,422	27,300	39,621
09 Supplies and Materials 30,248 55,817 44,641 10 Equipment - Replacement 8,780 1,152 5,445 11 Equipment - Additional 2,881 3,586 1,000 13 Fixed Charges 20,516 19,216 23,203 Total Operating Expenses 552,261 1,402,730 568,403 Net General Fund Expenditure 3,815,286 4,974,905 3,831,326 Net General Fund Expenditure 2,272,785 2,816,564 2,480,642 Special Fund Expenditure 0 365,647 0 Reimbursable Fund Expenditure 344,252 366,923 36,775 Total Expenditure 344,252 366,923 3,831,326 Special Fund Expenditure D16301 Sales of Publications, Binders and Data 580,900 564,169 565,012 D16302 Charitable Enforcement & Protection Fund 617,349 861,602 659,160 D16303 Notary Public Fund 0 0 89,737 Total 1,198,249 1,425,771 1,313,909 American Rescue Plan Act o	07 N	Notor Vehicle Operation and Maintenance	871	5,940	6,740
10 Equipment - Replacement 8,780 1,152 5,445 11 Equipment - Additional 2,881 3,586 1,000 13 Fixed Charges 20,516 19,216 23,203 Total Operating Expenses 552,261 1,402,730 568,403 Total Expenditure 3,815,286 4,974,905 3,831,326 Net General Fund Expenditure 2,272,785 2,816,564 2,480,642 Special Fund Expenditure 1,198,249 1,425,771 1,313,909 American Rescue Plan Act of 21 Expenditure 0 365,647 0 Reimbursable Fund Expenditure 3,815,286 4,974,905 3,831,326 Special Fund Expenditure 3,815,286 4,974,905 3,831,326 Special Fund Expenditure 3,815,286 4,974,905 3,831,326 Special Fund Expenditure D16301 Sales of Publications, Binders and Data 580,900 564,169 565,012 D16302 Charitable Enforcement & Protection Fund 617,349 861,602 659,160 D16303 Notary Public Fund 0 0	08 (ontractual Services	447,409	1,213,387	397,179
11 Equipment - Additional 2,881 3,586 1,000 13 Fixed Charges 20,516 19,216 23,203 Total Operating Expenses 552,261 1,402,730 568,403 Total Expenditure 3,815,286 4,974,905 3,831,326 Net General Fund Expenditure 2,272,785 2,816,564 2,480,642 Special Fund Expenditure 1,198,249 1,425,771 1,313,909 American Rescue Plan Act of 21 Expenditure 0 365,647 0 Reimbursable Fund Expenditure 344,252 366,923 36,775 Total Expenditure 3,815,286 4,974,905 3,831,326 Special Fund Expenditure D16301 Sales of Publications, Binders and Data 580,900 564,169 565,012 D16302 Charitable Enforcement & Protection Fund 617,349 861,602 659,160 D16303 Notary Public Fund 0 0 38,733 Total 1,198,249 1,425,771 1,313,909 American Rescue Plan Act of 21 Expenditure 21,0	09 S	upplies and Materials	30,248	55,817	44,641
Tixtal Operating Expenses 20,516 19,216 23,203 Total Operating Expenses 552,261 1,402,730 568,403 Total Expenditure 3,815,286 4,974,905 3,831,326 Net General Fund Expenditure 2,272,785 2,816,564 2,480,642 Special Fund Expenditure 1,198,249 1,425,771 1,313,909 American Rescue Plan Act of 21 Expenditure 0 365,647 0 Reimbursable Fund Expenditure 344,252 366,923 36,775 Total Expenditure 3,815,286 4,974,905 3,831,326 Special Fund Expenditure D16301 Sales of Publications, Binders and Data 580,900 564,169 565,012 D16302 Charitable Enforcement & Protection Fund 617,349 861,602 659,160 D16303 Notary Public Fund 0 0 89,737 Total 1,198,249 1,425,771 1,313,909 American Rescue Plan Act of 21 Expenditure 21,027 American Rescue Plan Act of 2021 0 </td <td>10 E</td> <td>quipment - Replacement</td> <td>8,780</td> <td>1,152</td> <td>5,445</td>	10 E	quipment - Replacement	8,780	1,152	5,445
Total Operating Expenses 552,261 1,402,730 568,403 Total Expenditure 3,815,286 4,974,905 3,831,326 Net General Fund Expenditure 2,272,785 2,816,564 2,480,642 Special Fund Expenditure 1,198,249 1,425,771 1,313,909 American Rescue Plan Act of 21 Expenditure 0 365,647 0 Reimbursable Fund Expenditure 344,252 366,923 36,775 Total Expenditure 3,815,286 4,974,905 3,831,326 Special Fund Expenditure 3,815,286 4,974,905 3,831,326 Special Fund Expenditure 580,900 564,169 565,012 D16301 Sales of Publications, Binders and Data 580,900 564,169 565,012 D16302 Charitable Enforcement & Protection Fund 617,349 861,602 659,160 D16303 Notary Public Fund 0 0 0 89,737 Total 1,198,249 1,425,771 1,313,909 <td>11 E</td> <td>quipment - Additional</td> <td>2,881</td> <td>3,586</td> <td>1,000</td>	11 E	quipment - Additional	2,881	3,586	1,000
Total Expenditure 3,815,286 4,974,905 3,831,326 Net General Fund Expenditure 2,272,785 2,816,564 2,480,642 Special Fund Expenditure 1,198,249 1,425,771 1,313,909 American Rescue Plan Act of 21 Expenditure 0 365,647 0 Reimbursable Fund Expenditure 344,252 366,923 36,775 Total Expenditure Special Fund Expenditure D16301 Sales of Publications, Binders and Data 580,900 564,169 565,012 D16302 Charitable Enforcement & Protection Fund 617,349 861,602 659,160 D16303 Notary Public Fund 0 0 89,737 Total 1,198,249 1,425,771 1,313,909 American Rescue Plan Act of 21 Expenditure 21.027 American Rescue Plan Act of 2021 0 365,647 0 Total 0 365,647 0 Total 0 365,647	13 F	ixed Charges	20,516	19,216	23,203
Net General Fund Expenditure 2,272,785 2,816,564 2,480,642 Special Fund Expenditure 1,198,249 1,425,771 1,313,909 American Rescue Plan Act of 21 Expenditure 0 365,647 0 Reimbursable Fund Expenditure 344,252 366,923 36,775 Total Expenditure 3,815,286 4,974,905 3,831,326 Special Fund Expenditure D16301 Sales of Publications, Binders and Data 580,900 564,169 565,012 D16302 Charitable Enforcement & Protection Fund 617,349 861,602 659,160 D16303 Notary Public Fund 0 0 89,737 Total 1,198,249 1,425,771 1,313,909 American Rescue Plan Act of 21 Expenditure 21.027 American Rescue Plan Act of 2021 0 365,647 0 Total 0 365,647 0 Reimbursable Fund Expenditure 344,252 366,923 36,775		Total Operating Expenses	552,261	1,402,730	568,403
Special Fund Expenditure 1,198,249 1,425,771 1,313,909 American Rescue Plan Act of 21 Expenditure 0 365,647 0 Reimbursable Fund Expenditure 344,252 366,923 3,6775 Total Expenditure 3,815,286 4,974,905 3,831,326 Special Function Expenditure D16301 Sales of Publications, Binders and Data 580,900 564,169 565,012 D16302 Charitable Enforcement & Protection Fund 617,349 861,602 659,160 D16303 Notary Public Fund 0 0 89,737 Total 1,198,249 1,425,771 1,313,909 American Rescue Plan Act of 21 Expenditure 21.027 American Rescue Plan Act of 2021 0 365,647 0 Total 0 365,647 0 Reimbursable Fund Expenditure D21A01 Office of Justice, Youth and Victim Services 344,252 366,923 36,775		Total Expenditure	3,815,286	4,974,905	3,831,326
American Rescue Plan Act of 21 Expenditure 0 365,647 0 Reimbursable Fund Expenditure 344,252 366,923 36,775 Total Expenditure 3,815,286 4,974,905 3,831,326 Special Fund Expenditure D16301 Sales of Publications, Binders and Data 580,900 564,169 565,012 D16302 Charitable Enforcement & Protection Fund 617,349 861,602 659,160 D16303 Notary Public Fund 0 0 89,737 Total 1,198,249 1,425,771 1,313,909 American Rescue Plan Act of 21 Expenditure 21.027 American Rescue Plan Act of 2021 0 365,647 0 Total 0 365,647 0 Reimbursable Fund Expenditure D21A01 Office of Justice, Youth and Victim Services 344,252 366,923 36,775	١	let General Fund Expenditure	2,272,785	2,816,564	2,480,642
Reimbursable Fund Expenditure 344,252 366,923 36,775 Total Expenditure 3,815,286 4,974,905 3,831,326 Special Fund Expenditure D16301 Sales of Publications, Binders and Data 580,900 564,169 565,012 D16302 Charitable Enforcement & Protection Fund 617,349 861,602 659,160 D16303 Notary Public Fund 0 0 89,737 Total 1,198,249 1,425,771 1,313,909 American Rescue Plan Act of 21 Expenditure 21.027 American Rescue Plan Act of 2021 0 365,647 0 Total 0 365,647 0 Reimbursable Fund Expenditure D21A01 Office of Justice, Youth and Victim Services 344,252 366,923 36,775	S	pecial Fund Expenditure	1,198,249	1,425,771	1,313,909
Total Expenditure 3,815,286 4,974,905 3,831,326 Special Furber Expenditure D16301 Sales of Publications, Binders and Data 580,900 564,169 565,012 D16302 Charitable Enforcement & Protection Fund 617,349 861,602 659,160 D16303 Notary Public Fund 0 0 89,737 Total 1,198,249 1,425,771 1,313,909 American Rescue Plan Act of 21 Expenditure 21.027 American Rescue Plan Act of 2021 0 365,647 0 Total 0 365,647 0 Reimburs=1 Fund Expenditure D21A01 Office of Justice, Youth and Victim Services 344,252 366,923 36,775	A	merican Rescue Plan Act of 21 Expenditure	0	365,647	0
Special Fund Expenditure D16301 Sales of Publications, Binders and Data 580,900 564,169 565,012 D16302 Charitable Enforcement & Protection Fund 617,349 861,602 659,160 D16303 Notary Public Fund 0 0 89,737 Total 1,198,249 1,425,771 1,313,909 American Rescue Plan Act of 21 Expenditure 21.027 American Rescue Plan Act of 2021 0 365,647 0 Total 0 365,647 0 Reimbursable Fund Expenditure D21A01 Office of Justice, Youth and Victim Services 344,252 366,923 36,775	F	eimbursable Fund Expenditure	344,252	366,923	36,775
D16301 Sales of Publications, Binders and Data 580,900 564,169 565,012 D16302 Charitable Enforcement & Protection Fund 617,349 861,602 659,160 D16303 Notary Public Fund 0 0 89,737 Total 1,198,249 1,425,771 1,313,909 American Rescue Plan Act of 21 Expenditure 21.027 American Rescue Plan Act of 2021 0 365,647 0 Total 0 365,647 0 Reimbursable Fund Expenditure D21A01 Office of Justice, Youth and Victim Services 344,252 366,923 36,775		Total Expenditure	3,815,286	4,974,905	3,831,326
D16302 Charitable Enforcement & Protection Fund 617,349 861,602 659,160 D16303 Notary Public Fund 0 0 89,737 Total 1,198,249 1,425,771 1,313,909 American Rescue Plan Act of 21 Expenditure 21.027 American Rescue Plan Act of 2021 0 365,647 0 Total 0 365,647 0 Reimbursable Fund Expenditure D21A01 Office of Justice, Youth and Victim Services 344,252 366,923 36,775	Specia	al Fund Expenditure			
D16303 Notary Public Fund 0 0 89,737 American Rescue Plan Act of 21 Expenditure 1,198,249 1,425,771 1,313,909 21.027 American Rescue Plan Act of 2021 0 365,647 0 Total 0 365,647 0 Reimbursable Fund Expenditure D21A01 Office of Justice, Youth and Victim Services 344,252 366,923 36,775	D16	Sales of Publications, Binders and Data	580,900	564,169	565,012
Total 1,198,249 1,425,771 1,313,909 American Rescue Plan Act of 21 Expenditure 21.027 American Rescue Plan Act of 2021 0 365,647 0 Total 0 365,647 0 Reimbursable Fund Expenditure D21A01 Office of Justice, Youth and Victim Services 344,252 366,923 36,775	D16	302 Charitable Enforcement & Protection Fund	617,349	861,602	659,160
American Rescue Plan Act of 21 Expenditure 21.027 American Rescue Plan Act of 2021 0 365,647 0 Total 0 365,647 0 Reimbursable Fund Expenditure D21A01 Office of Justice, Youth and Victim Services 344,252 366,923 36,775	D16	303 Notary Public Fund	0	0	89,737
21.027 American Rescue Plan Act of 2021 0 365,647 0 Total 0 365,647 0 Reimbursable Fund Expenditure D21A01 Office of Justice, Youth and Victim Services 344,252 366,923 36,775		Total	1,198,249	1,425,771	1,313,909
Total 0 365,647 0 Reimbursable Fund Expenditure D21A01 Office of Justice, Youth and Victim Services 344,252 366,923 36,775	Amer	can Rescue Plan Act of 21 Expenditure			
Reimbursable Fund ExpenditureD21A01 Office of Justice, Youth and Victim Services344,252366,92336,775	21.0	27 American Rescue Plan Act of 2021	0	365,647	0
D21A01 Office of Justice, Youth and Victim Services 344,252 366,923 36,775		Total	0	365,647	0
	Reiml	oursable Fund Expenditure			
Total 344,252 366,923 36,775	D21	A01 Office of Justice, Youth and Victim Services	344,252	366,923	36,775
		Total	344,252	366,923	36,775

3 Year Position Summary

	EV 2024	EV 2024		EV 2022	EV 2022	5 1/ 2022
Classification Title	FY 2021 Positions	FY 2021 Expenditures	FY 2022 Positions	FY 2022 Appropriation	FY 2023 Positions	FY 2023 Allowance
116 - Secretary of State						
D16A0601 - Office of the Secretary of State						
Admin Aide III Exec Dept	4.00	182,844	4.00	184,676	4.00	184,676
Admin Officer I	1.00	47,106	1.00	47,578	1.00	47,578
Admin Officer II	2.00	137,749	2.00	126,996	3.00	178,584
Admin Officer III	2.00	109,648	2.00	120,929	2.00	120,929
Admin Spec III	1.00	33,855	1.00	44,711	0.00	0
Administrator II	2.00	74,841	1.00	75,592	1.00	75,592
Administrator III	1.00	74,013	1.00	74,755	2.00	152,420
Administrator IV	1.00	66,566	1.00	67,234	1.00	67,234
Asst Attorney General VI	1.00	0	0.00	0	0.00	0
Asst Attorney General VIII	0.00	113,514	1.00	114,652	1.00	114,652
Exec Aide IV	1.00	100,480	1.00	101,487	1.00	101,487
Exec Aide V	4.00	409,290	4.00	413,393	4.00	419,042
Secy Of State	1.00	105,500	1.00	105,500	1.00	105,500
Spec Asst II Exec Dept	1.00	60,428	1.00	61,034	1.00	61,034
Spec Asst III Exec Dept	2.00	210,469	3.00	212,579	2.00	144,402
Total D16A0601	24.00	1,726,303	24.00	1,751,116	24.00	1,773,130