

# State Board of Elections

## MISSION

The State Board of Elections' (SBE) mission is to administer the process of holding democratic elections in a manner that inspires public confidence and trust.

## VISION

The State Board of Elections envisions an election management system in which: all persons served by the election system are treated fairly and equitably; all qualified persons may register and vote and those who are not qualified do not vote; those who administer elections are well-trained, they serve both those who vote and those who seek votes, and they put the public interest ahead of partisan interests; full information on elections is provided to the public, including disclosure of campaign finance information; citizen convenience is emphasized in all aspects of the election process; and security and integrity are maintained in the voter registration process, casting of ballots, canvass of votes, and reporting of election results.

## KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

NOTE: Most SBE data are based on election year cycles, which run from December of the previous year through November of each general election - Governorial (G) and Presidential (P). When comparing election-related statistics, it is important to compare gubernatorial elections to gubernatorial elections and presidential elections to presidential elections. SBE's performance measures reflect increased voter participation in presidential elections. Other data is fiscal year data.

### Goal 1. To ensure all eligible Maryland citizens have the opportunity to register to vote.

**Obj. 1.1** By the 2020 Presidential election, increase the response rate from a mailing to individuals identified through Electronic Registration Information System (ERIC) who are eligible but not registered to vote.

Performance Measures	2014 (G)	2016 (P)	2018 (G)	2020 (P)	2022 (G)
<sup>1</sup> Percent change in individuals who initiated a new voter registration application as a result of the ERIC mailing	1.00%	1.00%	5.11%	10.39%	N/A

### Goal 2. To provide a voting process that is convenient and accessible.

**Obj. 2.1** Retain and increase SBE's social media presence.

Performance Measures	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Est.	2023 Est.
Annual Twitter.com percent change	42%	37%	31%	32%	46%	35%	30%
Annual Facebook.com percent change	25%	15%	29%	46%	76%	40%	40%

**Obj. 2.2** By 2018, 100 percent of Maryland's voting locations will be accessible to voters with disabilities.

Performance Measures	2014 (G)	2016 (P)	2018 (G)	2020 (P)	2022 (G)
Percentage of voting locations that are accessible	99%	99%	99%	99%	N/A

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## OTHER PERFORMANCE MEASURES

Performance Measures	2014 (P)	2016 (G)	2018 (P)	2020 (G)	2022 (P)
Voting Age Population based on U.S. Census data and estimates	4,508,140	4,625,863	4,625,863	4,707,277	N/A
Registered Voters (close of registration for election)	3,958,498	3,900,090	3,900,090	4,084,100	N/A
Percent registered that voted in Primary Election	21.8%	41.7%	24.3%	42.0%	N/A
Percent registered that voted in General Election	47.1%	72.0%	59.1%	74.6%	N/A
Vote By Mail: Total ballots that were mailed	N/A	N/A	N/A	5,269,272	N/A
Vote By Mail: Total ballots that were successfully delivered	N/A	N/A	N/A	4,922,604	N/A
Vote By Mail: Total ballots undeliverable	N/A	N/A	N/A	135,297	N/A
Number of online ballots requested	21,714	118,997	118,997	239,999	N/A

## NOTES

<sup>1</sup> Starting in 2018, the method of calculation has changed. The percentage of change is based on the number of voter registration applications received from those who received the ERIC mailing.

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## Summary of State Board of Elections

	<b>2021 Actual</b>	<b>2022 Appropriation</b>	<b>2023 Allowance</b>
Number of Authorized Positions	43.80	45.80	46.00
Number of Contractual Positions	1.38	1.38	1.38
Salaries, Wages and Fringe Benefits	4,908,783	4,940,385	5,127,895
Technical and Special Fees	101,285	290,911	259,681
Operating Expenses	40,959,004	33,015,614	45,856,970
Net General Fund Expenditure	21,538,432	14,663,152	24,480,755
Special Fund Expenditure	22,226,642	21,590,000	25,010,805
Federal Fund Expenditure	1,102,560	1,326,758	1,752,986
Reimbursable Fund Expenditure	1,101,438	667,000	0
Total Expenditure	45,969,072	38,246,910	51,244,546

# State Board of Elections

## D38I01.01 General Administration

### Program Description

The State Board of Elections (SBE) supervises elections conducted by the 24 local election boards in Maryland. SBE monitors compliance with Maryland and Federal election laws, assists citizens in exercising their voting rights, and provides access to candidacy for all those seeking elective office.

### Appropriation Statement

	2021 Actual	2022 Appropriation	2023 Allowance
Number of Authorized Positions	33.80	33.80	35.00
Number of Contractual Positions	0.38	0.38	0.38
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01 Salaries, Wages and Fringe Benefits	3,905,904	3,768,590	3,981,164
02 Technical and Special Fees	20,813	49,062	98,610
03 Communications	137,380	148,968	160,144
04 Travel	6,530	100	21,985
08 Contractual Services	1,670,223	1,228,690	1,326,812
09 Supplies and Materials	8,698	11,000	4,000
10 Equipment - Replacement	350	17,000	7,900
11 Equipment - Additional	432	0	0
13 Fixed Charges	313,746	381,702	382,958
Total Operating Expenses	2,137,359	1,787,460	1,903,799
Total Expenditure	6,064,076	5,605,112	5,983,573
Net General Fund Expenditure	5,880,193	5,448,229	5,719,645
Special Fund Expenditure	183,883	156,883	263,928
Total Expenditure	6,064,076	5,605,112	5,983,573
<b>Special Fund Expenditure</b>			
D38301 Local Election Reform Payments	183,883	156,883	263,928
Total	183,883	156,883	263,928

## State Board of Elections

### D38101.02 Election Operations

#### Program Description

The Federal Help America Vote Act (HAVA), passed in October 2002, imposed new election requirements on states and provided incentives to upgrade voting systems. In compliance with HAVA, SBE uses this program to appropriately account for expenditures related to improving election administration in the State. In partnership with the 24 local election boards in Maryland, SBE develops and reviews the HAVA State Plan, manages a statewide voting system, and improves election administration in the State.

#### Appropriation Statement

	2021 Actual	2022 Appropriation	2023 Allowance
Number of Authorized Positions	10.00	12.00	11.00
Number of Contractual Positions	1.00	1.00	1.00
01 Salaries, Wages and Fringe Benefits	1,002,879	1,171,795	1,146,731
02 Technical and Special Fees	80,472	241,849	161,071
03 Communications	447,317	59,400	1,643,108
04 Travel	49,972	63,000	50,000
07 Motor Vehicle Operation and Maintenance	1,108	930	1,220
08 Contractual Services	26,578,168	20,698,818	28,361,056
09 Supplies and Materials	2,260,968	411,650	1,982,084
10 Equipment - Replacement	5,380,179	4,299,507	3,903,713
11 Equipment - Additional	1,293,631	0	15,000
13 Fixed Charges	549,250	542,607	550,098
Total Operating Expenses	36,560,593	26,075,912	36,506,279
Total Expenditure	37,643,944	27,489,556	37,814,081
Net General Fund Expenditure	15,658,239	9,214,923	14,761,110
Special Fund Expenditure	20,883,145	16,947,875	21,299,985
Federal Fund Expenditure	1,102,560	1,326,758	1,752,986
Total Expenditure	37,643,944	27,489,556	37,814,081
<b>Special Fund Expenditure</b>			
D38301 Local Election Reform Payments	20,883,145	16,947,875	21,299,985
Total	20,883,145	16,947,875	21,299,985
<b>Federal Fund Expenditure</b>			
90.404 Election Security	1,102,560	1,326,758	1,752,986
Total	1,102,560	1,326,758	1,752,986

# State Board of Elections

## D38I01.03 Major Information Technology Development Projects

### Program Description

This program reflects Major Information Technology Development Projects. Funding is provided for the Agency Election Management System (AEMS) Modernization Project and for the Pollbook Project.

<b>Appropriation Statement</b>		<b>2021 Actual</b>	<b>2022 Appropriation</b>	<b>2023 Allowance</b>
08	Contractual Services	2,261,052	2,702,458	2,354,558
09	Supplies and Materials	0	0	583,325
10	Equipment - Replacement	0	2,449,784	509,009
	Total Operating Expenses	<u>2,261,052</u>	<u>5,152,242</u>	<u>3,446,892</u>
	Total Expenditure	<u>2,261,052</u>	<u>5,152,242</u>	<u>3,446,892</u>
	Special Fund Expenditure	1,159,614	4,485,242	3,446,892
	Reimbursable Fund Expenditure	<u>1,101,438</u>	<u>667,000</u>	<u>0</u>
	Total Expenditure	<u>2,261,052</u>	<u>5,152,242</u>	<u>3,446,892</u>
<b>Special Fund Expenditure</b>				
D38301	Local Election Reform Payments	<u>1,159,614</u>	<u>4,485,242</u>	<u>3,446,892</u>
	Total	<u>1,159,614</u>	<u>4,485,242</u>	<u>3,446,892</u>
<b>Reimbursable Fund Expenditure</b>				
F50A01	Major Information Technology Development Project Fund	<u>1,101,438</u>	<u>667,000</u>	<u>0</u>
	Total	<u>1,101,438</u>	<u>667,000</u>	<u>0</u>

# State Board of Elections

## D38I01.04 Campaign Finance Fund

### Program Description

This program is established to replenish funding in the Fair Campaign Financing Fund, established in Section 15-103 of the Election law. Funds may be distributed from the Fair Campaign Financing Fund to gubernatorial candidates upon authorization of the State Board of Elections.

### Appropriation Statement

	2021 Actual	2022 Appropriation	2023 Allowance
12 Grants, Subsidies, and Contributions	0	0	4,000,000
Total Operating Expenses	0	0	4,000,000
Total Expenditure	0	0	4,000,000
Net General Fund Expenditure	0	0	4,000,000
Total Expenditure	0	0	4,000,000

### 3 Year Position Summary

Classification Title	FY 2021 Positions	FY 2021 Expenditures	FY 2022 Positions	FY 2022 Appropriation	FY 2023 Positions	FY 2023 Allowance
<b>D38 - State Board of Elections</b>						
<b>D3810101 - General Administration</b>						
Admin Aide	1.00	41,612	1.00	41,612	1.00	42,029
Admin Officer I	1.00	64,717	1.00	44,271	1.00	44,271
Admin Officer II	0.00	8,520	1.00	42,294	1.00	42,294
Admin Officer III	1.00	44,431	1.00	58,122	1.00	58,122
Admin Prog Mgr IV	1.00	69,146	0.00	0	1.00	95,132
Administrator I	2.00	122,335	2.00	123,561	2.00	123,561
Administrator II	1.00	65,498	0.00	0	0.00	0
Administrator V	1.00	65,881	1.00	66,541	1.00	66,541
Computer Info Services Spec II	1.00	51,488	1.00	52,004	1.00	52,004
Financial Compliance Auditor I	0.00	7,972	1.00	44,989	0.00	0
Financial Compliance Auditor II	1.00	36,084	0.00	0	1.00	47,881
Fiscal Services Admin IV	1.00	24,818	1.00	95,132	0.00	0
HR Administrator I	1.00	69,899	1.00	70,600	1.00	70,600
HR Officer II	1.00	58,002	1.00	58,583	1.00	58,583
Internal Auditor Prog Super	1.00	69,124	1.00	74,518	1.00	74,518
IT Asst Director I	1.00	115,769	1.00	88,492	2.00	172,069
IT Asst Director II	1.00	78,755	1.00	79,544	1.00	79,544
IT Director III	1.00	116,997	1.00	118,170	1.00	118,170
IT Functional Analyst I	1.00	86,246	2.00	110,126	2.00	102,149
IT Functional Analyst Supervisor	0.00	5,169	0.00	0	0.00	0
IT Programmer Analyst Lead/Advanced	2.00	115,276	2.00	137,283	2.00	124,879
IT Systems Technical Spec	4.00	261,381	4.00	299,191	3.00	224,077
IT Technical Support Spec II	1.00	66,021	1.00	66,683	2.00	120,962
Management Associate	0.00	7,157	0.00	0	0.00	0
Office Secy II	0.80	32,001	0.80	25,029	1.00	32,322
Prgm Mgr III	1.00	88,305	1.00	89,190	1.00	89,190
Prgm Mgr Senior I	2.00	208,738	2.00	210,830	2.00	210,830
Prgm Mgr Senior II	2.00	230,265	2.00	231,777	2.00	238,937
Procurement Officer II	1.00	86,242	1.00	87,106	1.00	87,106
Services Specialist	1.00	41,415	1.00	41,738	1.00	42,156
State Admin Of Election Laws	1.00	142,771	1.00	144,203	1.00	144,203
<b>Total D3810101</b>	<b>33.80</b>	<b>2,482,035</b>	<b>33.80</b>	<b>2,501,589</b>	<b>35.00</b>	<b>2,562,130</b>
<b>D3810102 - Election Operations</b>						
Admin Officer III	0.00	15,074	0.00	0	0.00	0
Administrator II	1.00	54,285	3.00	171,956	3.00	171,956
Computer Network Spec Lead	5.00	370,065	5.00	373,775	5.00	373,775
Computer Network Spec Supr	1.00	45,120	1.00	79,801	0.00	0
IT Asst Director II	1.00	44,864	0.00	0	1.00	90,888
IT Technical Support Spec II	1.00	53,740	2.00	108,558	1.00	54,279
Prgm Mgr III	1.00	15,429	1.00	68,385	1.00	81,083
<b>Total D3810102</b>	<b>10.00</b>	<b>598,577</b>	<b>12.00</b>	<b>802,475</b>	<b>11.00</b>	<b>771,981</b>
<b>Total D38 State Board of Elections</b>	<b>43.80</b>	<b>3,080,612</b>	<b>45.80</b>	<b>3,304,064</b>	<b>46.00</b>	<b>3,334,111</b>