Accountability and Implementation Board

MISSION

The Accountability and Implementation Board (AIB) oversees implementation of the Blueprint for Maryland's Future to achieve the Blueprint's outcomes. The Board is to evaluate the data submitted to it by units of government responsible for implementing any part of the Blueprint for Maryland's Future, assess the effectiveness of the Blueprint implementation, hold State and local governments accountable, and evaluate whether the Blueprint's outcomes are being achieved with fidelity.

VISION

The Accountability and Implementation Board will guide, support, and monitor successful implementation of the Blueprint to achieve the goals of the Blueprint for Maryland's Future.

KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

Goal 1. Oversee successful implementation of the Blueprint for Maryland's Future and each of its five pillars: Early Childhood Education; High-Quality and Diverse Teachers and Leaders; College and Career Readiness (CCR); More Resources for Students to be Successful; and Governance and Accountability.

Obj. 1.1 Make progress in meeting the targets established by the Board's working groups focusing on each of the five pillars of the Blueprint legislation.

Р	Performance Measures	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Est.	2024 Est.
1	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD

Goal 2. Support implementation of the Blueprint for Maryland's Future.

Obj. 2.1 Support development and implementation of Blueprint Implementation Plans by State and local governments in a transparent and timely manner.

Performance Measures	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Est.	2024 Est.
Proportion of implementation plans reviewed and feedback							
provided within 3 months of initial submission	N/A	N/A	N/A	N/A	N/A	80%	95%
Proportion of LEA plans approved or disapproved (including any revisions) within 1 month of receiving the Maryland State							
Department of Education's (MSDE) recommendation	N/A	N/A	N/A	N/A	N/A	80%	95%
Proportion of State agency plans approved or disapproved within 1 month of submission (including any revisions)	N/A	N/A	N/A	N/A	N/A	75%	95%
Number of technical assistance sessions provided to State agencies/entities and local government entities, excluding Local							
Education Agencies (LEAs)	N/A	N/A	N/A	N/A	N/A	6	10
² Number of technical assistance sessions provided to LEAs	N/A	N/A	N/A	N/A	N/A	35	45

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Obj. 2.2 Provide information on the AIB and Blueprint implementation progress in a transparent and timely manner.

Performance Measures	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Est.	2024 Est.
Percentage of notices for regularly scheduled AIB meetings provided at least 7 days in advance of a meeting on the AIB website	N/A	N/A	N/A	N/A	N/A	90%	95%
Percentage of final agendas for regularly scheduled AIB meetings posted at least 24 hours in advance of an AIB meeting on the AIB							
website	N/A	N/A	N/A	N/A	N/A	90%	95%
Percentage of public AIB Meetings that are livestreamed	N/A	N/A	N/A	N/A	N/A	100%	100%
Percentage of livestream recordings and meeting materials posted to the AIB website within 10 days of a public AIB meeting Number of metrics on Blueprint implementation progress posted	N/A	N/A	N/A	N/A	N/A	90%	95%
on the AIB website	N/A	N/A	N/A	N/A	N/A	5	15
Number of public outreach sessions held	N/A	N/A	N/A	N/A	N/A	20	25

NOTES

¹ The Board will be convening working groups to help develop specific metrics and targets to measure Blueprint implementation progress; therefore, some performance measures are currently under development and are unavailable at this time.

² Data includes joint technical assistance sessions with MSDE.

R12A01.01 Accountability and Implementation Board

Program Description

Chapter 36 of 2021 created the Accountability and Implementation Board as an independent unit of State government. The Accountability and Implementation Board is charged with developing a Comprehensive Implementation Plan for the Blueprint for Maryland's Future. That Blueprint consists of those policies and accountability requirements recommended by the Commission on Innovation and Excellence in Education. The Board is to evaluate the data submitted to it by units of government responsible for implementing any part of the Blueprint for Maryland's Future, and assessing how well the many components of the Blueprint for Maryland's Future are working to achieve its desired outcome of equal access to a high-quality education.

Appropriation Statement		2022 Actual	2023 Appropriation	2024 Allowance
	Number of Authorized Positions	5.00	15.00	15.00
	Number of Contractual Positions	0.25	0.00	0.75
01	Salaries, Wages and Fringe Benefits	110,400	1,275,000	2,145,470
02	Technical and Special Fees	9,275	40,000	66,178
03	Communications	0	25,000	25,000
04	Travel	0	50,000	50,000
08	Contractual Services	0	135,000	296,092
09	Supplies and Materials	0	75,000	75,000
10	Equipment - Replacement	0	200,000	200,000
12	Grants, Subsidies, and Contributions	0	3,000,000	1,942,260
	Total Operating Expenses	0	3,485,000	2,588,352
	Total Expenditure	119,675	4,800,000	4,800,000
	Special Fund Expenditure	119,675	4,800,000	4,800,000
	Total Expenditure	119,675	4,800,000	4,800,000
Spec	ial Fund Expenditure			
SW	F331 The Blueprint for Maryland's Future Fund	119,675	4,800,000	4,800,000

3 Year Position Summary

Classification Title	FY 2022 Positions	FY 2022 Expenditures	FY 2023 Positions	FY 2023 Appropriation	FY 2024 Positions	FY 2024 Allowance
R12 - Accountability and Implementation Board						
R12A0101 - Accountability and Implementation Boa	rd					
Admin Prog Mgr II	0.00	0	0.00	0	1.00	96,202
Administrative Mgr II	0.00	0	0.00	0	1.00	90,859
Administrative Mgr Senior I	0.00	0	0.00	0	1.00	100,374
Administrative Mgr Senior III	0.00	0	0.00	0	1.00	143,612
Administrator III	0.00	0	0.00	0	1.00	79,734
Administrator IV	0.00	0	0.00	0	8.00	674,625
Asst Attorney General VII	0.00	0	0.00	0	1.00	87,967
Exec Aide XI	1.00	64,877	1.00	189,353	1.00	203,107
Prgm Mgr IV	0.00	0	10.00	788,500	0.00	0
Prgm Mgr Senior IV	4.00	33,958	4.00	408,988	0.00	0
Total R12A0101	5.00	98,835	15.00	1,386,841	15.00	1,476,480