

# Department of Natural Resources

## MISSION

The Department of Natural Resources leads Maryland in securing a sustainable future for our environment, society, and economy by preserving, protecting, restoring, and enhancing the State's natural resources.

## VISION

In a sustainable Maryland, we recognize that the health of our society and our economy are dependent on the health of our environment. Therefore, we choose to act both collectively and individually to preserve, protect, restore, and enhance our environment for this and future generations.

## KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

### Goal 1. Healthy Terrestrial Ecosystems.

- Obj. 1.1** Establish scientifically supported sustainable harvest strategies for game species populations through a variety of survey methods.
- Obj. 1.2** Restore and/or maintain 5,000 acres of critical plant and wildlife habitat by June 30, 2022.
- Obj. 1.3** Preserve and protect Maryland's aquatic and wildlife habitats and populations by increasing the number of conservation inspections conducted to 170,000 by 2021.
- Obj. 1.4** Restore 2,000 miles of riparian forest buffers (RFBs) in Maryland by 2025.
- Obj. 1.5** Provide multiple ecosystem benefits by annually achieving integrated resource management covering 25,000 acres of non-industrial private forest lands and guiding 700 forest landowners in natural resources management that meets their needs.

Performance Measures	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Est.	2024 Est.
Number of deer hunting participants	60,000	70,400	70,500	62,000	62,000	62,000	62,000
Number of bear hunting participants	1,683	2,059	2,375	2,643	1,870	2,300	2,300
Number of deer harvested	86,542	77,382	79,457	81,729	70,845	75,000	75,000
Number of bears harvested	131	135	145	117	54	100	100
Cumulative number of acres of habitat restored since 2004	3,796	4,196	4,446	7,632	11,867	16,217	20,717
Cumulative acres of early successional habitat created	1,503	2,549	3,632	5,130	5,381	5,630	5,880
Number of Park Service acres restored to preserve biodiversity	160	606	131	39	155	200	250
Number of conservation inspections conducted	144,507	146,210	170,789	114,965	154,025	170,520	179,375
Number of conservation inspections per officer	983	949	959	653	1,007	1,015	1,025
Acres of RFBs established	167	145	213	169	226	250	275
Miles of RFBs restored in Maryland	14	7	17	10	10	14	16
Cumulative miles restored in Bay Watershed since 1996	1,424	1,431	1,448	1,458	1,468	1,482	1,498
Number of acres covered by Forest Stewardship Plans	28,226	24,781	23,449	33,989	22,802	22,000	22,000
Total acres of management practices implemented	29,389	29,175	28,220	17,507	25,015	25,000	25,000
Number of wildfires suppressed	97	47	158	77	124	100	100
Acres of wildfires suppressed	398	1,223	1,678	1,153	3,067	1,500	1,500

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**Goal 2. Healthy Aquatic Ecosystems.**

- Obj. 2.1** Utilizing the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund, annually reduce coastal non-point source pollution from entering Chesapeake, coastal, and ocean waters. Report on the status of key Chesapeake Bay resources as government, commercial, and citizen efforts to restore water and habitat quality of the Bay and its watershed continue through 2025.
- Obj. 2.2** Annually produce technical assessments on Harmful Algal Bloom (HAB) distribution and prevalence for Maryland’s waters, develop new management strategies, and provide timely information to the public and agencies charged with protecting public health.
- Obj. 2.3** Assess ecosystem components within non-tidal waters to evaluate critical fisheries and habitat elements for protection and/or restoration.

Performance Measures	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Est.	2024 Est.
Cumulative pounds of coastal non-point sources of nitrogen reduced through annual and structural land use change Best Management Plans (BMPs)	1,614,316	3,509,111	4,591,551	4,330,106	4,464,554	4,684,834	4,810,735
Cumulative pounds of coastal non-point sources of phosphorus reduced through annual and structural land use change BMPs	218,525	193,764	199,538	213,318	220,550	225,863	233,200
Cumulative pounds of coastal non-point sources of sediment reduced through annual and structural land use change BMPs (millions)	373.071	376.006	370.758	370.766	373.039	374.499	370.768
<sup>1,2</sup> Number of tributaries with Harmful Algal Blooms	8	8	18	18	18	18	18
<sup>1,2</sup> Number of fish or human health advisories events reported/responses	0	3	4	4	4	4	4
<sup>1</sup> Acres of Submerged Aquatic Vegetation (goal=114,034)	56,994	39,264	35,266	35,194	49,900	58,000	63,500
<sup>1</sup> Number of sites where Maryland Biological Stream Survey (MBSS) benthic, fish, herpetofauna, or habitat samples are collected	230	152	162	171	179	170	170
<sup>1</sup> Number of volunteer benthic samples collected and processed	49	64	0	0	0	0	0
<sup>1</sup> Number of freshwater watersheds with data available	55	46	41	84	84	84	84

- Obj. 2.4** Complete comprehensive reviews of local Critical Area Programs to assure consistency with law and regulations.
- Obj. 2.5** Maximize the preservation and protection of living resources and aquatic habitat by providing annual, comprehensive surveys, charts, and accurate markings of State waterways.

Performance Measures	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Est.	2024 Est.
Percentage of Critical Area Programs reviewed and completed during the six-year cycle as required by law, and fully consistent with the Critical Area law and regulation	6%	3%	3%	9%	6%	18%	3%
<sup>1</sup> Number of monitoring stations reporting water quality trends	207	162	221	221	223	226	229
Number of oyster habitat and oyster location surveys completed	196	285	104	97	27	27	27
Number of waterway violation cases supported	179	103	71	16	8	8	8

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- Obj. 2.6** Annually achieve fishery sustainability objectives (target fishing level and/or biomass threshold) for blue crab, striped bass and oyster fisheries.
- Obj. 2.7** Restore native oyster habitat and populations in 10 tributaries (5 in Maryland) by 2025 and ensure their protection.
- Obj. 2.8** Facilitate the development of the Maryland aquaculture industry through collaboration with the Maryland Aquaculture Coordinating Council.
- Obj. 2.9** Annually achieve statewide finfish population restoration and enhancement Sportfish Restoration objectives through 2021.

Performance Measures	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Est.	2024 Est.
<sup>1</sup> Number of fisheries being tracked/reviewed annually in accordance to a management plan	26	26	26	26	26	26	26
<sup>1</sup> Harvest rate (exploitation fraction) of female blue crabs relative to target harvest rate (25.5 percent)	23%	25%	23%	26%	28%	28%	28%
<sup>1</sup> Female crab winter dredge survey index of stock size (density-female crabs/1000m)	16.7	19.8	14.5	16.5	10.6	15.0	15.0
<sup>1</sup> Striped bass juvenile index (abundance of young of the year fish)	14.8	3.4	2.5	3.2	5.4	11.4	11.4
Number of bushels of oysters harvested by the public fishery	183,176	145,336	274,325	346,698	542,888	300,000	300,000
Oyster biomass index (1994 base =1; goal = 10)	1.4	1.8	1.7	2.0	2.7	2.6	2.5
<sup>1</sup> Number of hatchery oysters planted in large-scale restoration sanctuaries (millions)	605	24	164	697	247	600	600
<sup>1</sup> Acres of oyster habitat restored in large-scale restoration sanctuaries	59	11	12	66	41	100	100
Number of new or expanded aquaculture businesses	46	42	41	26	23	31	36
Stock hatchery-cultured finfish to support population restoration, population enhancement, corrective stocking, put-and-take fishing, outreach, education, and research (millions)	5.2	6.4	5.2	5.0	6.5	6.0	6.0

**Obj. 2.10** Certify five additional Clean Marinas annually.

**Obj. 2.11** Screen 20 applications per year to provide grants for the purchase and installation of marine sewage pumpout stations.

Performance Measures	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Est.	2024 Est.
<sup>1</sup> Clean marinas certified	3	0	3	1	0	2	1
<sup>1</sup> Cumulative number of clean marinas in State adopting best management practices (including those decertified over time)	149	148	152	150	146	150	150
Total number of pumpout stations operating in the State	360	358	352	349	350	352	350
New pumpout stations installed	2	1	2	0	2	2	1
Pumpout stations replaced or upgraded	4	4	8	11	8	8	10

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**Goal 3. Fiscal Responsibility: Efficient Use of Energy & Resources and Support of Long-Term Economic Prosperity.**

**Obj. 3.1** Protect Maryland’s ecologically-valuable lands and waters through effective project review, including permit applications, and policy strategies.

**Obj. 3.2** Protect high value natural resources and outdoor recreational opportunities on public and private lands by reviewing more than 2,500 proposed projects and permits, on an annual basis, to minimize environmental harm and preserve investments in public lands.

Performance Measures	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Est.	2024 Est.
Number of requests for new critical maintenance capital projects on DNR lands	81	95	84	75	60	66	73
Number of requests for new major capital development projects on DNR land (not including critical maintenance projects)	52	47	58	47	33	41	51
Number of projects on DNR lands initiated or completed	240	108	96	76	56	59	68
Percent of major capital development projects on DNR lands initiated or completed	74%	86%	90%	72%	75%	90%	90%
Number of project proposals reviewed for impacts to threatened and endangered species and other species of concern	1,948	2,080	2,296	2,025	1,974	2,100	2,300

**Obj. 3.3** Increase the number of State and local governments prepared for the impacts of future storm-events, shoreline changes, and sea level rise.

**Obj. 3.4** Annually issue assessments and recommendations to minimize the environmental, public health, and socioeconomic impacts of electric energy facilities.

Performance Measures	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Est.	2024 Est.
Cumulative number of Maryland’s state agencies and coastal communities who have incorporated sea level and climate considerations into planning and management strategies	6	6	7	46	59	76	93
<sup>1</sup> Number of new power plant/transmission line projects under review	26	24	8	4	8	7	11

**Goal 4. Citizen Stewardship, Outdoor Recreation, & Opportunities to Take Action.**

**Obj. 4.1** Annually increase the number of youth conservation program participants and projects.

Performance Measures	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Est.	2024 Est.
Additional number of youth participants in corps programs	519	350	387	85	56	96	100
Number of stewardship projects completed by youth corps	2,787	2,517	2,621	101	198	200	200

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- Obj. 4.2** Increase attendance of Maryland Environmental Trust (MET) sponsored workshops and trainings.
- Obj. 4.3** Contribute to achieving State education mandates and goals for environmental literacy by providing a combination of workshops, training, and educational opportunities that support schools (through professional development for educators and classroom and outdoor experiences for students), parks, and partner environmental education providers.
- Obj. 4.4** Annually provide outdoor recreational, historical, and cultural resource experiences for over 10 million visitors to State Parks.
- Obj. 4.5** Annually increase customer service satisfaction rating and improve fiscal sustainability.

Performance Measures	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Est.	2024 Est.
Number of people attending MET educational and outreach events	314	235	151	270	438	270	270
Number of educators trained	764	731	410	650	438	210	210
Number of students participating in classroom, field and other activities	45,812	22,252	16,259	9,154	19,131	35,000	35,000
Number of DNR social media followers	217,000	282,000	331,000	363,173	401,182	393,159	385,296
Number of State Park acres available to the public	140,761	141,020	141,180	141,568	142,228	142,500	143,000
Acres of Wildlife Management Areas (WMAs)	125,122	126,609	128,714	129,101	129,160	129,475	129,600
Number of visitors using parks (millions)	13.78	13.56	17.49	21.66	19.35	19.35	19.35
Number of trail miles available	957	1,088	1,134	1,153	1,170	1,179	1,190
Number of Park Service interpretive and environmental education program participants	266,382	248,600	126,000	90,000	171,509	210,000	210,000
Percent of visitors rating their park experience as excellent or above average	91%	92%	94%	93%	93%	94%	94%

- Obj. 4.6** Annually reduce the number of accidents and injuries through education programs, to include public relations outreach efforts targeted at the prior years boating and hunting accident stats for causal factors.

Performance Measures	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Est.	2024 Est.
Number of reportable boating accidents	164	170	148	151	138	140	145
Number of hunting accidents	9	12	14	12	7	6	5

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- Obj. 4.7** Ensure safe and enjoyable recreational opportunities for boaters, hunters, park visitors, and others participating in outdoor recreation activities by providing effective law enforcement services as a public safety agency.
- Obj. 4.8** Conduct and perform daily patrols and activities that support Maritime Homeland Security designed to provide a safe and secure environment for Maryland citizens and visitors alike.

<b>Performance Measures</b>	<b>2018 Act.</b>	<b>2019 Act.</b>	<b>2020 Act.</b>	<b>2021 Act.</b>	<b>2022 Act.</b>	<b>2023 Est.</b>	<b>2024 Est.</b>
Number of hunters checked	15,395	15,276	19,312	13,014	19,338	20,885	22,556
Number of boating inspections	14,115	17,015	34,504	23,253	33,809	36,514	39,435
Number of law enforcement officers	147	154	178	176	153	168	175
Number of law enforcement contacts	101,930	115,743	116,635	110,669	118,737	128,236	138,495
Number of law enforcement citations/warnings	21,991	27,477	27,077	30,427	25,175	27,189	29,364
Hours spent on Waterway Patrols	31,912	28,572	43,395	44,348	86,892	88,892	90,892
Hours spent on Public Land Patrols	63,405	40,222	55,554	36,653	74,416	76,416	78,416
Uniform Crime Report data – Part 1 crimes	121	137	127	194	104	103	102
Number of Homeland Security patrol checks	14,423	14,691	14,529	10,444	17,801	19,225	20,763

- Obj. 4.9** Coordinate with Departmental units and other Federal, State and local agencies to develop assessments of existing and potential boating access sites and maps for the general boating public and annually provide new or enhanced public boating access sites throughout the State.
- Obj. 4.10** Support the Maryland State Boat Act Advisory Committee in reviewing and implementing regulations affecting the equipment and operation of vessels in Maryland waters. Ensure that State-owned and State-leased marina facilities remain viable. Oversee the completion of capital projects at these facilities to maximize slip occupancy and public access.

<b>Performance Measures</b>	<b>2018 Act.</b>	<b>2019 Act.</b>	<b>2020 Act.</b>	<b>2021 Act.</b>	<b>2022 Act.</b>	<b>2023 Est.</b>	<b>2024 Est.</b>
<sup>1</sup> Potential public access boating sites identified	12	12	12	10	10	10	10
Number of projects provided technical assistance	108	30	114	122	98	100	100
<sup>1</sup> Number of public boating sites enhanced or created	68	48	38	31	38	35	30
Number abandoned vessels removed from State waters	27	38	67	39	27	30	30
Cumulative miles of water trails established in State	782	788	788	788	800	805	810
Number of waterway projects funded annually	49	57	58	43	60	58	48
Amount of funding awarded for waterway projects (\$)	10,500,000	12,500,000	13,500,000	13,500,000	15,081,254	16,000,000	15,960,000
Number of projects incorporating sustainable components	40	40	32	28	30	30	26
Number of dredge projects funded annually	12	17	16	5	12	14	14
Amount of funding awarded for dredge projects (\$)	4,409,475	5,722,248	6,012,000	2,232,603	4,240,900	4,000,000	6,000,000
<sup>1</sup> Number of long-term slip leases realized	250	261	253	278	284	304	324
<sup>1</sup> Number of transient slip leases realized	585	640	507	554	793	833	957

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**Goal 5. Vibrant Communities & Neighborhoods.**

**Obj. 5.1** Annually meet Departmental land conservation goals to protect strategic natural resources while providing recreational and economic opportunities.

**Obj. 5.2** Protect an additional 1,000 acres annually with MET conservation easements, and seek to visually inspect (monitor) each property once annually.

Performance Measures	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Est.	2024 Est.
Program Open Space (POS) acquisition acres approved by the Board of Public Works (BPW)	6,578	5,203	4,444	3,763	2,980	4,400	4,900
Rural Legacy easement/fee simple acres approved by the BPW	4,850	5,400	6,249	4,793	3,825	5,000	5,000
Conservation Reserve Enhancement Program (CREP) permanent easement acres approved by the BPW	632	687	322	343	528	500	500
Number of acres protected annually by MET easements	1,246	940	1,217	1,260	1,421	1,000	1,000
Number of acres of protected lands	13,305	12,231	12,231	10,159	8,754	10,900	11,400
Percent of POS Stateside acquisition acres approved by the BPW located within a Targeted Ecological Area	95%	96%	67%	61%	88%	70%	70%
Percent of all easements monitored and under compliance with easement conditions	100%	100%	100%	100%	98%	100%	100%
Number of MET easements monitored by volunteers	26	147	127	212	174	200	200
Number of MET easements monitored by local land trusts	106	338	337	378	397	400	400

**Obj. 5.3** Annually fund more than 100 projects to assist local subdivisions in the planning, acquisition, and/or development of recreation land or open space area.

**Obj. 5.4** Annually, 80 percent of acquisition contracts negotiated by Land Acquisition and Planning (LAP) are below the highest appraised value for acquisitions.

**Obj. 5.5** Work with communities and jurisdictions to conserve existing tree canopy and expand it by 45 acres annually.

Performance Measures	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Est.	2024 Est.
Number of local POS projects	118	152	139	175	131	150	150
Number of community parks and playgrounds projects	27	27	19	20	31	39	23
Number of negotiations conducted annually by LAP	31	43	39	33	24	30	30
Percent of approved contracts negotiated by LAP with contract price below the highest appraised value	96%	86%	93%	100%	79%	80%	80%
Acres of trees planted in developed areas	139	128	53	26	42	50	50
Acres of trees planted in rural areas (non-buffer)	100	109	229	169	368	400	450
Acres reforested for Forest Conservation Act (FCA) mitigation	569	345	580	445	467	550	550
Acres conserved through FCA long-term protection	5,155	3,462	3,747	3,645	3,644	3,650	3,650
Number of roadside tree permits issued	1,616	1,584	1,575	1,298	1,424	1,450	1,450
Acres of practices on Municipal Watersheds	292	527	201	235	163	200	200
Acres of restored forest land (afforestation and reforestation)	796	520	780	627	737	750	775

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Obj. 5.6 Preserve and restore the protective functions of near shore tidal habitats such as marshes, beaches, dunes, and wetlands.

Performance Measures	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Est.	2024 Est.
Square feet of near shore habitat created or protected	45,000	20,000	11,000	0	25,000	20,000	20,000

**NOTES**

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<sup>1</sup> Data for 2022 is estimated because it is reported on a calendar year basis.

<sup>2</sup> Data for 2021 is estimated.



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### Summary of Department of Natural Resources

	<b>2022 Actual</b>	<b>2023 Appropriation</b>	<b>2024 Allowance</b>
Number of Authorized Positions	1,353.00	1,379.50	1,461.50
Number of Contractual Positions	285.97	472.43	476.38
Salaries, Wages and Fringe Benefits	140,496,432	158,955,019	174,144,229
Technical and Special Fees	12,543,159	21,458,503	21,749,238
Operating Expenses	298,175,131	503,809,778	602,936,657
Net General Fund Expenditure	100,684,888	106,477,477	237,449,166
Special Fund Expenditure	307,349,391	513,930,699	485,609,769
Federal Fund Expenditure	32,764,257	45,052,162	59,858,163
American Rescue Plan Act of 21 Expenditure	881,419	0	0
Reimbursable Fund Expenditure	9,534,767	18,762,962	15,913,026
Total Expenditure	451,214,722	684,223,300	798,830,124

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### Summary of Office of the Secretary

	<b>2022 Actual</b>	<b>2023 Appropriation</b>	<b>2024 Allowance</b>
Number of Authorized Positions	103.00	105.00	108.00
Number of Contractual Positions	1.50	7.67	9.17
Salaries, Wages and Fringe Benefits	11,667,122	13,009,003	14,596,547
Technical and Special Fees	132,746	488,297	662,034
Operating Expenses	9,091,117	10,135,798	13,740,577
Net General Fund Expenditure	16,570,863	17,472,583	21,463,293
Special Fund Expenditure	3,512,566	4,898,486	6,225,167
Federal Fund Expenditure	807,556	1,262,029	1,310,698
Total Expenditure	20,890,985	23,633,098	28,999,158

## Department of Natural Resources

### K00A01.01 Secretariat - Office of the Secretary

#### Program Description

The Secretariat program provides overall direction and supervision of the Department.

<b>Appropriation Statement</b>		<b>2022 Actual</b>	<b>2023 Appropriation</b>	<b>2024 Allowance</b>
Number of Authorized Positions		19.00	20.00	21.00
01	Salaries, Wages and Fringe Benefits	2,961,203	2,961,554	3,175,283
02	Technical and Special Fees	12,370	7,496	47,468
03	Communications	12,200	1,550	1,550
04	Travel	32,376	3,300	28,300
07	Motor Vehicle Operation and Maintenance	752	700	15,695
08	Contractual Services	3,860	11,000	2,196,600
09	Supplies and Materials	7,264	14,070	73,888
10	Equipment - Replacement	0	5,000	5,000
11	Equipment - Additional	0	500	500
12	Grants, Subsidies, and Contributions	12,500	6,250	12,500
Total Operating Expenses		68,952	42,370	2,334,033
Total Expenditure		3,042,525	3,011,420	5,556,784
Net General Fund Expenditure		2,624,801	2,421,434	3,441,069
Special Fund Expenditure		261,639	329,931	1,896,725
Federal Fund Expenditure		156,085	260,055	218,990
Total Expenditure		3,042,525	3,011,420	5,556,784
<b>Special Fund Expenditure</b>				
K00306	Deep Creek Lake Management and Protection Fund	0	4,672	0
K00311	Fair Hill Improvement Fund	0	3,037	0
K00312	Fisheries Research and Development Fund	55,029	54,378	0
K00313	Forest and Park Reserve Fund	107,910	91,398	0
K00314	Forest and Park Reserve Fund - Forestry	26,600	14,844	84,993
K00320	Migratory Wild Waterfowl Stamp	0	1,632	1,559
K00321	Natural Resources Property Maintenance Fund	0	2,802	2,676
K00325	Offroad Vehicle Account	0	114	109
K00327	POS Administrative Fee	0	37,517	0
K00333	Shore Erosion Control Revolving Loan Fund	100	15,194	0
K00336	State Boat Act	14,200	0	0
K00337	Chesapeake Bay Endangered Species Fund	0	1,869	0
K00338	Fisheries Management and Protection Fund	20,500	16,596	0
K00339	Wildlife Management and Protection Fund	37,300	27,703	0
K00342	Waterway Improvement Fund	0	57,008	54,163
K00346	Woodlands Incentive Fund	0	1,167	1,115
K00351	POS Transfer Tax	0	0	750,000
K00363	Oyster Tax Fund	0	0	2,110

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### K00A01.01 Secretariat - Office of the Secretary

K00373	Great Maryland Outdoors Fund	0	0	1,000,000
	Total	261,639	329,931	1,896,725

#### Federal Fund Expenditure

10.664	Cooperative Forestry Assistance	1,510	4,452	1,122
10.674	Wood Utilization Assistance	20	1,193	1,122
10.675	Urban and Community Forestry Program	2,260	3,765	3,518
10.676	Forest Legacy Program	50	8,225	2,621
10.678	Forest Stewardship Program	700	1,790	2,354
10.680	Forest Health Protection	0	184	0
10.698	State & Private Forestry Cooperative Fire Assistance	1,800	0	0
11.407	Interjurisdictional Fisheries Act of 1986	700	0	0
11.419	Coastal Zone Management Administration Awards	17,130	18,375	22,423
11.420	Coastal Zone Management Estuarine Research Reserves	5,890	6,540	6,552
11.439	Marine Mammal Data Program	1,120	641	498
11.463	Habitat Conservation	930	7,349	5,690
11.472	Unallied Science Program	260	2,155	1,670
11.474	Atlantic Coastal Fisheries Cooperative Management Act	500	3,904	3,033
15.605	Sport Fish Restoration Program	30,305	39,598	5,428
15.608	Fish and Wildlife Management Assistance	0	869	677
15.611	Wildlife Restoration and Basic Hunter Education	57,390	84,193	74,255
15.615	Cooperative Endangered Species Conservation Fund	460	550	472
15.616	Clean Vessel Act	920	4,682	6,525
15.626	Enhanced Hunter Education and Safety	330	0	1,721
15.634	State Wildlife Grants	6,310	8,446	11,231
15.650	Research Grants - Fish & Wildlife Service	0	1,099	0
15.677	Hurricane Sandy Disaster Relief Activities-FWS	360	302	261
15.684	White-nose Syndrome National Response Implementation	290	455	374
15.808	Geological Survey-Research and Data Acquisition	170	455	823
15.810	National Cooperative Geologic Mapping Program	1,160	880	899
15.814	National Geological and Geophysical Data Preservation Program	480	917	749
15.930	Chesapeake Bay Gateways Network	0	2,772	1,122
15.980	National Ground-Water Monitoring Network	200	0	0
66.466	Chesapeake Bay Program	16,500	56,264	13,382
66.964	Chesapeake Bay Program Implementation, Regulatory/Accountability and Monitoring Grants	8,340	0	50,468
	Total	156,085	260,055	218,990

## Department of Natural Resources

### K00A01.02 Office of the Attorney General - Office of the Secretary

#### Program Description

The Office of the Attorney General provides all legal representation, advice, and counsel required by the Secretary and the Department.

<b>Appropriation Statement</b>		<b>2022 Actual</b>	<b>2023 Appropriation</b>	<b>2024 Allowance</b>
Number of Authorized Positions		13.00	13.00	15.00
01	Salaries, Wages and Fringe Benefits	1,878,802	2,007,441	2,703,657
03	Communications	6,925	5,549	7,849
04	Travel	1,380	1,700	6,700
08	Contractual Services	53,929	62,155	253,277
09	Supplies and Materials	5,134	16,439	27,887
10	Equipment - Replacement	34,855	30,000	28,855
11	Equipment - Additional	0	0	40,580
13	Fixed Charges	7,933	27,000	36,000
Total Operating Expenses		110,156	142,843	401,148
Total Expenditure		1,988,958	2,150,284	3,104,805
Net General Fund Expenditure		1,920,951	2,017,375	2,953,456
Special Fund Expenditure		68,007	132,909	151,349
Total Expenditure		1,988,958	2,150,284	3,104,805
<b>Special Fund Expenditure</b>				
K00306	Deep Creek Lake Management and Protection Fund	0	1,901	1,891
K00311	Fair Hill Improvement Fund	0	1,265	1,259
K00312	Fisheries Research and Development Fund	14,311	21,466	0
K00313	Forest and Park Reserve Fund	28,096	36,854	0
K00314	Forest and Park Reserve Fund - Forestry	6,900	6,015	66,271
K00320	Migratory Wild Waterfowl Stamp	0	632	629
K00321	Natural Resources Property Maintenance Fund	0	1,160	1,155
K00327	POS Administrative Fee	0	13,549	13,479
K00333	Shore Erosion Control Revolving Loan Fund	0	6,227	6,194
K00336	State Boat Act	3,700	0	0
K00337	Chesapeake Bay Endangered Species Fund	0	738	0
K00338	Fisheries Management and Protection Fund	5,300	6,755	28,073
K00339	Wildlife Management and Protection Fund	9,700	11,188	0
K00342	Waterway Improvement Fund	0	24,738	24,274
K00346	Woodlands Incentive Fund	0	421	419
K00363	Oyster Tax Fund	0	0	7,705
Total		68,007	132,909	151,349

## Department of Natural Resources

### K00A01.03 Finance and Administrative Services - Office of the Secretary

#### Program Description

The Finance and Administrative Services program handles all financial transactions and provides centralized support services for the Department including procurement, fleet management, mail services, and facilities support.

Appropriation Statement	2022 Actual	2023 Appropriation	2024 Allowance
Number of Authorized Positions	26.00	27.00	27.00
Number of Contractual Positions	0.50	1.00	2.50
01 Salaries, Wages and Fringe Benefits	1,828,730	2,860,799	3,199,846
02 Technical and Special Fees	19,741	78,294	166,506
03 Communications	1,562,445	1,736,359	1,857,283
04 Travel	5,046	11,400	400
07 Motor Vehicle Operation and Maintenance	175,684	206,919	307,070
08 Contractual Services	5,916,523	6,089,254	7,382,139
09 Supplies and Materials	106,470	16,000	7,000
10 Equipment - Replacement	20,751	56,998	13,000
11 Equipment - Additional	0	1,000	0
13 Fixed Charges	816,149	793,931	839,331
Total Operating Expenses	8,603,068	8,911,861	10,406,223
Total Expenditure	10,451,539	11,850,954	13,772,575
Net General Fund Expenditure	7,362,645	8,131,978	10,149,926
Special Fund Expenditure	2,701,832	2,956,612	3,039,557
Federal Fund Expenditure	387,062	762,364	583,092
Total Expenditure	10,451,539	11,850,954	13,772,575
<b>Special Fund Expenditure</b>			
K00306 Deep Creek Lake Management and Protection Fund	0	39,040	43,016
K00311 Fair Hill Improvement Fund	0	25,263	39,039
K00312 Fisheries Research and Development Fund	425,358	444,417	0
K00313 Forest and Park Reserve Fund	834,069	771,983	82,182
K00314 Forest and Park Reserve Fund - Forestry	205,900	125,293	997,469
K00320 Migratory Wild Waterfowl Stamp	0	14,179	15,623
K00321 Natural Resources Property Maintenance Fund	0	23,709	38,442
K00325 Offroad Vehicle Account	0	619	2,021
K00327 POS Administrative Fee	679,105	290,192	95,833
K00333 Shore Erosion Control Revolving Loan Fund	1,000	131,011	188,554
K00336 State Boat Act	109,900	1,223	0
K00337 Chesapeake Bay Endangered Species Fund	0	15,526	0
K00338 Fisheries Management and Protection Fund	158,300	139,899	360,814
K00339 Wildlife Management and Protection Fund	288,200	233,100	448,155
K00342 Waterway Improvement Fund	0	556,427	547,536
K00346 Woodlands Incentive Fund	0	9,731	10,721
K00360 Chesapeake & Atlantic Coastal Bays 2010 Trust Fund	0	135,000	135,000

## Department of Natural Resources

### K00A01.03 Finance and Administrative Services - Office of the Secretary

K00363	Oyster Tax Fund	0	0	35,152
	Total	2,701,832	2,956,612	3,039,557

#### Federal Fund Expenditure

10.664	Cooperative Forestry Assistance	3,740	9,778	2,508
10.674	Wood Utilization Assistance	40	2,617	2,508
10.675	Urban and Community Forestry Program	5,600	8,269	7,851
10.676	Forest Legacy Program	120	18,058	5,847
10.678	Forest Stewardship Program	1,740	3,935	5,252
10.680	Forest Health Protection	676	400	0
10.698	State & Private Forestry Cooperative Fire Assistance	3,784	0	0
11.407	Interjurisdictional Fisheries Act of 1986	1,740	0	0
11.419	Coastal Zone Management Administration Awards	42,480	55,920	50,019
11.420	Coastal Zone Management Estuarine Research Reserves	14,610	19,550	14,615
11.439	Marine Mammal Data Program	2,790	1,406	1,112
11.463	Habitat Conservation	2,300	16,139	12,694
11.472	Unallied Science Program	650	4,738	3,725
11.474	Atlantic Coastal Fisheries Cooperative Management Act	1,240	10,874	6,765
15.605	Sport Fish Restoration Program	75,142	86,966	78,909
15.608	Fish and Wildlife Management Assistance	0	1,915	1,507
15.611	Wildlife Restoration and Basic Hunter Education	142,320	300,850	188,225
15.615	Cooperative Endangered Species Conservation Fund	1,130	1,207	1,054
15.616	Clean Vessel Act	2,290	10,285	14,555
15.626	Enhanced Hunter Education and Safety	810	0	3,842
15.634	State Wildlife Grants	15,660	18,553	25,052
15.650	Research Grants - Fish & Wildlife Service	0	2,419	0
15.677	Hurricane Sandy Disaster Relief Activities-FWS	900	664	583
15.684	White-nose Syndrome National Response Implementation	720	1,005	837
15.808	Geological Survey-Research and Data Acquisition	430	1,005	1,838
15.810	National Cooperative Geologic Mapping Program	2,880	1,932	2,003
15.814	National Geological and Geophysical Data Preservation Program	1,180	2,013	1,672
15.930	Chesapeake Bay Gateways Network	0	6,087	2,508
15.980	National Ground-Water Monitoring Network	510	0	0
66.466	Chesapeake Bay Program	40,900	175,779	29,851
66.964	Chesapeake Bay Program Implementation, Regulatory/Accountability and Monitoring Grants	20,680	0	117,760
	Total	387,062	762,364	583,092

## Department of Natural Resources

### K00A01.04 Human Resource Service - Office of the Secretary

#### Program Description

The Human Resource Service provides personnel services, staff development and training, and administers the equal opportunity program for the Department.

<b>Appropriation Statement</b>		<b>2022 Actual</b>	<b>2023 Appropriation</b>	<b>2024 Allowance</b>
	Number of Authorized Positions	20.00	20.00	21.00
	Number of Contractual Positions	1.00	6.67	6.67
01	Salaries, Wages and Fringe Benefits	2,186,984	2,197,069	2,473,937
02	Technical and Special Fees	85,495	402,507	448,060
03	Communications	13,900	1,675	1,675
04	Travel	1,907	8,300	8,300
08	Contractual Services	1,656	3,000	3,000
09	Supplies and Materials	11,580	18,763	18,763
10	Equipment - Replacement	5,240	30,000	30,000
12	Grants, Subsidies, and Contributions	2,500	2,500	2,500
13	Fixed Charges	0	1,415	1,415
	Total Operating Expenses	36,783	65,653	65,653
	Total Expenditure	2,309,262	2,665,229	2,987,650
	Net General Fund Expenditure	2,009,075	2,021,365	2,133,618
	Special Fund Expenditure	174,548	518,139	600,893
	Federal Fund Expenditure	125,639	125,725	253,139
	Total Expenditure	2,309,262	2,665,229	2,987,650
<b>Special Fund Expenditure</b>				
K00306	Deep Creek Lake Management and Protection Fund	0	3,629	3,599
K00311	Fair Hill Improvement Fund	0	2,379	2,364
K00312	Fisheries Research and Development Fund	36,380	41,599	0
K00313	Forest and Park Reserve Fund	72,168	71,641	0
K00314	Forest and Park Reserve Fund - Forestry	17,800	11,678	402,479
K00320	Migratory Wild Waterfowl Stamp	0	1,358	1,385
K00321	Natural Resources Property Maintenance Fund	0	2,152	2,136
K00327	POS Administrative Fee	0	287,783	73,386
K00333	Shore Erosion Control Revolving Loan Fund	100	12,016	11,933
K00336	State Boat Act	9,500	0	0
K00337	Chesapeake Bay Endangered Species Fund	0	1,474	0
K00338	Fisheries Management and Protection Fund	13,700	13,040	54,253
K00339	Wildlife Management and Protection Fund	24,900	21,662	0
K00342	Waterway Improvement Fund	0	46,822	43,792
K00346	Woodlands Incentive Fund	0	906	897
K00363	Oyster Tax Fund	0	0	4,669
	Total	174,548	518,139	600,893
<b>Federal Fund Expenditure</b>				
10.664	Cooperative Forestry Assistance	1,210	3,859	1,117



## Department of Natural Resources

### K00A01.04 Human Resource Service - Office of the Secretary

10.674	Wood Utilization Assistance	10	1,034	1,117
10.675	Urban and Community Forestry Program	1,820	3,264	3,506
10.676	Forest Legacy Program	40	7,129	2,611
10.678	Forest Stewardship Program	560	1,553	2,344
10.680	Forest Health Protection	220	157	0
10.698	State & Private Forestry Cooperative Fire Assistance	1,230	0	0
11.407	Interjurisdictional Fisheries Act of 1986	570	0	0
11.419	Coastal Zone Management Administration Awards	13,790	15,925	22,342
11.420	Coastal Zone Management Estuarine Research Reserves	4,740	5,669	6,527
11.439	Marine Mammal Data Program	900	557	495
11.463	Habitat Conservation	750	6,369	5,669
11.472	Unallied Science Program	210	1,870	1,663
11.474	Atlantic Coastal Fisheries Cooperative Management Act	400	3,384	3,021
15.605	Sport Fish Restoration Program	24,439	34,351	35,251
15.608	Fish and Wildlife Management Assistance	0	755	672
15.611	Wildlife Restoration and Basic Hunter Education	46,190	22,015	83,968
15.615	Cooperative Endangered Species Conservation Fund	370	477	469
15.616	Clean Vessel Act	740	4,061	6,499
15.626	Enhanced Hunter Education and Safety	260	0	1,715
15.634	State Wildlife Grants	5,080	7,322	11,189
15.650	Research Grants - Fish & Wildlife Service	0	954	0
15.677	Hurricane Sandy Disaster Relief Activities-FWS	290	265	260
15.684	White-nose Syndrome National Response Implementation	230	396	372
15.808	Geological Survey-Research and Data Acquisition	140	396	821
15.810	National Cooperative Geologic Mapping Program	930	763	895
15.814	National Geological and Geophysical Data Preservation Program	380	796	744
15.930	Chesapeake Bay Gateways Network	0	2,404	1,117
15.980	National Ground-Water Monitoring Network	160	0	0
66.466	Chesapeake Bay Program	13,270	0	13,333
66.964	Chesapeake Bay Program Implementation, Regulatory/Accountability and Monitoring Grants	6,710	0	45,422
	<b>Total</b>	<b>125,639</b>	<b>125,725</b>	<b>253,139</b>

## Department of Natural Resources

### K00A01.05 Information Technology Service - Office of the Secretary

#### Program Description

The Information Technology Service provides system and network engineering services and equipment, technical support services, and operation of the Department's network of computing resources.

<b>Appropriation Statement</b>		<b>2022 Actual</b>	<b>2023 Appropriation</b>	<b>2024 Allowance</b>
Number of Authorized Positions		13.00	13.00	13.00
01	Salaries, Wages and Fringe Benefits	1,483,415	1,577,940	1,719,029
02	Technical and Special Fees	15,140	0	0
03	Communications	16,690	21,185	22,185
04	Travel	8,710	11,925	14,780
07	Motor Vehicle Operation and Maintenance	91	230	230
08	Contractual Services	133,117	219,657	219,657
09	Supplies and Materials	29,063	74,796	94,739
10	Equipment - Replacement	40,105	10,000	46,508
13	Fixed Charges	162	500	500
Total Operating Expenses		227,938	338,293	398,599
Total Expenditure		1,726,493	1,916,233	2,117,628
Net General Fund Expenditure		1,412,317	1,546,417	1,547,158
Special Fund Expenditure		175,406	255,931	314,993
Federal Fund Expenditure		138,770	113,885	255,477
Total Expenditure		1,726,493	1,916,233	2,117,628
<b>Special Fund Expenditure</b>				
K00306	Deep Creek Lake Management and Protection Fund	0	3,646	3,677
K00311	Fair Hill Improvement Fund	0	2,329	2,349
K00312	Fisheries Research and Development Fund	36,782	40,848	0
K00313	Forest and Park Reserve Fund	72,424	71,142	0
K00314	Forest and Park Reserve Fund - Forestry	17,900	11,648	155,067
K00320	Migratory Wild Waterfowl Stamp	0	1,316	1,327
K00321	Natural Resources Property Maintenance Fund	0	2,228	2,247
K00325	Offroad Vehicle Account	0	101	102
K00327	POS Administrative Fee	0	24,844	25,055
K00333	Shore Erosion Control Revolving Loan Fund	100	11,952	12,053
K00336	State Boat Act	9,500	0	0
K00337	Chesapeake Bay Endangered Species Fund	0	1,417	0
K00338	Fisheries Management and Protection Fund	13,700	12,965	54,267
K00339	Wildlife Management and Protection Fund	25,000	21,573	0
K00342	Waterway Improvement Fund	0	49,010	48,818
K00346	Woodlands Incentive Fund	0	912	919
K00363	Oyster Tax Fund	0	0	9,112
Total		175,406	255,931	314,993
<b>Federal Fund Expenditure</b>				
10.664	Cooperative Forestry Assistance	1,340	3,367	1,131

## Department of Natural Resources

### K00A01.05 Information Technology Service - Office of the Secretary

10.674	Wood Utilization Assistance	20	905	1,131
10.675	Urban and Community Forestry Program	2,010	2,849	3,545
10.676	Forest Legacy Program	40	6,220	2,640
10.678	Forest Stewardship Program	620	1,354	2,369
10.680	Forest Health Protection	246	139	0
10.698	State & Private Forestry Cooperative Fire Assistance	1,354	0	0
11.407	Interjurisdictional Fisheries Act of 1986	630	0	0
11.419	Coastal Zone Management Administration Awards	15,230	0	22,593
11.420	Coastal Zone Management Estuarine Research Reserves	5,240	315	6,600
11.439	Marine Mammal Data Program	1,000	486	500
11.463	Habitat Conservation	830	5,558	5,731
11.472	Unallied Science Program	230	1,632	1,682
11.474	Atlantic Coastal Fisheries Cooperative Management Act	440	894	3,054
15.605	Sport Fish Restoration Program	26,940	29,945	35,647
15.608	Fish and Wildlife Management Assistance	0	660	679
15.611	Wildlife Restoration and Basic Hunter Education	51,030	2,270	84,919
15.615	Cooperative Endangered Species Conservation Fund	410	417	474
15.616	Clean Vessel Act	820	3,543	6,572
15.626	Enhanced Hunter Education and Safety	290	0	1,735
15.634	State Wildlife Grants	5,610	6,390	11,315
15.650	Research Grants - Fish & Wildlife Service	0	834	0
15.677	Hurricane Sandy Disaster Relief Activities-FWS	320	231	262
15.684	White-nose Syndrome National Response Implementation	260	348	376
15.808	Geological Survey-Research and Data Acquisition	160	348	829
15.810	National Cooperative Geologic Mapping Program	1,030	667	905
15.814	National Geological and Geophysical Data Preservation Program	420	695	752
15.930	Chesapeake Bay Gateways Network	0	2,098	1,131
15.980	National Ground-Water Monitoring Network	180	0	0
66.466	Chesapeake Bay Program	14,660	41,720	13,483
66.964	Chesapeake Bay Program Implementation, Regulatory/Accountability and Monitoring Grants	7,410	0	45,422
	<b>Total</b>	<b>138,770</b>	<b>113,885</b>	<b>255,477</b>

## Department of Natural Resources

### K00A01.06 Office of Communications - Office of the Secretary

#### Program Description

The Office of Communications works to provide information to the public regarding the Department's policies, services and activities. This is done through public appearances, sponsorship of public events, exhibits and publications, coordination of volunteer activities, and through the electronic and print media via news conferences, press releases, news briefs, social media, and radio and television programming.

Appropriation Statement	2022 Actual	2023 Appropriation	2024 Allowance
Number of Authorized Positions	12.00	12.00	11.00
01 Salaries, Wages and Fringe Benefits	1,327,988	1,404,200	1,324,795
03 Communications	8,545	26,006	26,006
04 Travel	6,944	6,800	6,800
07 Motor Vehicle Operation and Maintenance	105	500	500
08 Contractual Services	21,710	40,928	40,928
09 Supplies and Materials	4,489	7,000	7,000
10 Equipment - Replacement	0	51,144	51,287
12 Grants, Subsidies, and Contributions	500	1,000	1,000
13 Fixed Charges	1,927	1,400	1,400
Total Operating Expenses	44,220	134,778	134,921
Total Expenditure	1,372,208	1,538,978	1,459,716
Net General Fund Expenditure	1,241,074	1,334,014	1,238,066
Special Fund Expenditure	131,134	204,964	221,650
Total Expenditure	1,372,208	1,538,978	1,459,716
<b>Special Fund Expenditure</b>			
K00306 Deep Creek Lake Management and Protection Fund	0	2,479	2,508
K00311 Fair Hill Improvement Fund	0	1,617	1,636
K00312 Fisheries Research and Development Fund	22,488	28,414	0
K00313 Forest and Park Reserve Fund	44,374	48,984	0
K00314 Forest and Park Reserve Fund - Forestry	10,900	7,979	89,140
K00320 Migratory Wild Waterfowl Stamp	0	862	872
K00321 Natural Resources Property Maintenance Fund	0	1,509	1,527
K00326 Private Donation	23,772	29,112	24,588
K00327 POS Administrative Fee	0	18,461	18,677
K00333 Shore Erosion Control Revolving Loan Fund	100	8,194	8,288
K00336 State Boat Act	5,800	0	0
K00337 Chesapeake Bay Endangered Species Fund	0	969	0
K00338 Fisheries Management and Protection Fund	8,400	8,841	37,688
K00339 Wildlife Management and Protection Fund	15,300	14,772	0
K00342 Waterway Improvement Fund	0	32,125	31,417
K00346 Woodlands Incentive Fund	0	646	654
K00363 Oyster Tax Fund	0	0	4,655
Total	131,134	204,964	221,650

# Department of Natural Resources

## K00A01.07 Major Information Technology Development Projects - Office of the Secretary

### Program Description

This program provides funding to the major information technology projects of the Department.

### Appropriation Statement

	2022 Actual	2023 Appropriation	2024 Allowance
08 Contractual Services	0	500,000	0
Total Operating Expenses	0	500,000	0
Total Expenditure	0	500,000	0
Special Fund Expenditure	0	500,000	0
Total Expenditure	0	500,000	0
<b>Special Fund Expenditure</b>			
K00313 Forest and Park Reserve Fund	0	500,000	0

## Department of Natural Resources

### K00A02.09 Forest Service - Forest Service

#### Program Description

The Forest Service offers incentive programs and technical assistance to help plant trees in urban communities and support the efforts of private landowners and local governments to manage forest resources in a sustainable manner. The Forest Service also manages 200,000 acres of State forest land for ecological, economic and recreational benefits, and works to protect all of the State's forest resources from fire, insects and disease.

Appropriation Statement	2022 Actual	2023 Appropriation	2024 Allowance
Number of Authorized Positions	94.00	94.00	97.00
Number of Contractual Positions	17.67	46.12	47.62
01 Salaries, Wages and Fringe Benefits	8,328,095	9,022,452	9,688,394
02 Technical and Special Fees	764,414	1,997,299	2,092,627
03 Communications	150,878	143,086	174,586
04 Travel	75,853	81,755	82,755
06 Fuel and Utilities	121,604	108,836	114,136
07 Motor Vehicle Operation and Maintenance	1,060,711	1,733,373	1,765,953
08 Contractual Services	1,046,774	1,289,486	1,894,128
09 Supplies and Materials	608,267	544,635	598,218
10 Equipment - Replacement	193,628	320,120	244,898
11 Equipment - Additional	212,942	26,982	115,156
12 Grants, Subsidies, and Contributions	587,254	558,074	1,794,074
13 Fixed Charges	132,711	149,191	153,918
14 Land and Structures	0	1,365,000	1,146,000
Total Operating Expenses	4,190,622	6,320,538	8,083,822
Total Expenditure	13,283,131	17,340,289	19,864,843
Net General Fund Expenditure	3,086,644	3,038,380	3,980,044
Special Fund Expenditure	7,313,613	9,902,326	11,436,463
Federal Fund Expenditure	2,316,586	2,679,188	2,505,371
Reimbursable Fund Expenditure	566,288	1,720,395	1,942,965
Total Expenditure	13,283,131	17,340,289	19,864,843
<b>Special Fund Expenditure</b>			
K00314 Forest and Park Reserve Fund - Forestry	1,395,664	505,091	2,438,293
K00325 Offroad Vehicle Account	3,724	18,604	18,456
K00326 Private Donation	185,146	346,774	205,182
K00329 Reforestation Fund	78,971	103,498	82,050
K00346 Woodlands Incentive Fund	274,824	232,905	282,118
K00351 POS Transfer Tax	5,115,790	8,281,394	8,000,000
K00368 Off-Highway Recreational Vehicle Trail Fund	259,494	414,060	410,364
Total	7,313,613	9,902,326	11,436,463
<b>Federal Fund Expenditure</b>			
10.664 Cooperative Forestry Assistance	132,844	574,893	148,592
10.674 Wood Utilization Assistance	0	130,065	169,246
10.675 Urban and Community Forestry Program	454,136	410,220	418,740

## Department of Natural Resources

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### K00A02.09 Forest Service - Forest Service

10.676	Forest Legacy Program	239	895,888	346,730
10.678	Forest Stewardship Program	172,379	195,249	327,088
10.680	Forest Health Protection	0	20,002	0
10.698	State & Private Forestry Cooperative Fire Assistance	171,038	452,871	677,862
VC.K00	Various Federal Contracts	1,385,950	0	417,113
	Total	<u>2,316,586</u>	<u>2,679,188</u>	<u>2,505,371</u>

### Reimbursable Fund Expenditure

J00A01	Department of Transportation	77,581	0	0
J00B01	State Highway Administration	98,050	221,832	482,813
K00A14	Chesapeake and Coastal Service	390,657	1,498,563	1,460,152
	Total	<u>566,288</u>	<u>1,720,395</u>	<u>1,942,965</u>

## Department of Natural Resources

### K00A03.01 Wildlife and Heritage Service - Wildlife and Heritage Service

#### Program Description

The Wildlife and Heritage Service is responsible for ensuring the long-term conservation of the full array of native ecosystems, natural communities and species that comprise the biological integrity of Maryland and for striking the necessary balance between the ecological needs of wildlife resources and societal needs and desires.

Appropriation Statement	2022 Actual	2023 Appropriation	2024 Allowance
Number of Authorized Positions	87.00	87.00	88.00
Number of Contractual Positions	5.35	31.14	31.59
<b>01 Salaries, Wages and Fringe Benefits</b>	<b>8,098,218</b>	<b>8,743,244</b>	<b>9,510,350</b>
<b>02 Technical and Special Fees</b>	<b>235,430</b>	<b>994,406</b>	<b>1,278,500</b>
<b>03 Communications</b>	<b>196,171</b>	<b>190,415</b>	<b>232,588</b>
<b>04 Travel</b>	<b>29,147</b>	<b>54,908</b>	<b>73,852</b>
<b>06 Fuel and Utilities</b>	<b>65,768</b>	<b>58,330</b>	<b>73,500</b>
<b>07 Motor Vehicle Operation and Maintenance</b>	<b>951,548</b>	<b>1,128,684</b>	<b>1,215,209</b>
<b>08 Contractual Services</b>	<b>1,431,715</b>	<b>2,778,614</b>	<b>3,528,864</b>
<b>09 Supplies and Materials</b>	<b>391,495</b>	<b>428,047</b>	<b>620,097</b>
<b>10 Equipment - Replacement</b>	<b>46,093</b>	<b>587,544</b>	<b>744,593</b>
<b>11 Equipment - Additional</b>	<b>354,684</b>	<b>907,990</b>	<b>1,123,900</b>
<b>12 Grants, Subsidies, and Contributions</b>	<b>35,000</b>	<b>150,000</b>	<b>150,000</b>
<b>13 Fixed Charges</b>	<b>195,832</b>	<b>207,427</b>	<b>226,632</b>
Total Operating Expenses	<u>3,697,453</u>	<u>6,491,959</u>	<u>7,989,235</u>
Total Expenditure	<u>12,031,101</u>	<u>16,229,609</u>	<u>18,778,085</u>
Net General Fund Expenditure	100,000	450,000	450,000
Special Fund Expenditure	3,869,261	6,166,858	6,179,295
Federal Fund Expenditure	8,038,712	9,535,143	12,083,175
Reimbursable Fund Expenditure	<u>23,128</u>	<u>77,608</u>	<u>65,615</u>
Total Expenditure	<u>12,031,101</u>	<u>16,229,609</u>	<u>18,778,085</u>
<b>Special Fund Expenditure</b>			
K00309 Deer Stamp Account	102,778	87,320	105,583
K00320 Migratory Wild Waterfowl Stamp	305,014	501,764	491,313
K00326 Private Donation	10,336	7,430	112,718
K00337 Chesapeake Bay Endangered Species Fund	648,386	371,533	363,791
K00339 Wildlife Management and Protection Fund	2,802,747	5,196,775	5,103,891
K00357 Upland Wildlife Habitat Fund	0	2,036	1,999
Total	<u>3,869,261</u>	<u>6,166,858</u>	<u>6,179,295</u>
<b>Federal Fund Expenditure</b>			
10.028 Wildlife Services	0	0	103,213
15.611 Wildlife Restoration and Basic Hunter Education	7,099,166	8,418,015	10,157,467
15.615 Cooperative Endangered Species Conservation Fund	46,253	59,284	61,738
15.626 Enhanced Hunter Education and Safety	169,650	0	225,491
15.634 State Wildlife Grants	648,098	994,952	1,470,801



## Department of Natural Resources

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### K00A03.01 Wildlife and Heritage Service - Wildlife and Heritage Service

15.657	Endangered Species Conservation-Recovery Implementation Funds	12,885	13,515	15,454
15.684	White-nose Syndrome National Response Implementation	62,660	49,377	49,011
	Total	<u>8,038,712</u>	<u>9,535,143</u>	<u>12,083,175</u>

### Reimbursable Fund Expenditure

U00A04	Water Management Administration	<u>23,128</u>	<u>77,608</u>	<u>65,615</u>
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## Department of Natural Resources

### Summary of Maryland Park Service

	<b>2022 Actual</b>	<b>2023 Appropriation</b>	<b>2024 Allowance</b>
Number of Authorized Positions	262.00	276.00	351.00
Number of Contractual Positions	230.91	296.25	296.25
Salaries, Wages and Fringe Benefits	21,548,404	26,685,183	33,098,340
Technical and Special Fees	9,792,837	13,146,178	12,684,704
Operating Expenses	29,387,100	38,740,786	40,706,890
Net General Fund Expenditure	1,349,406	5,031,334	14,749,024
Special Fund Expenditure	57,121,820	71,007,195	70,137,337
Federal Fund Expenditure	325,300	567,899	368,499
Reimbursable Fund Expenditure	1,931,815	1,965,719	1,235,074
Total Expenditure	60,728,341	78,572,147	86,489,934

## Department of Natural Resources

### K00A04.01 Statewide Operations - Maryland Park Service

#### Program Description

The Maryland Park Service manages and operates Maryland's State parks, scenic preserves, historic monuments, natural environment areas and recreation areas.

<b>Appropriation Statement</b>		<b>2022 Actual</b>	<b>2023 Appropriation</b>	<b>2024 Allowance</b>
	Number of Authorized Positions	262.00	276.00	351.00
	Number of Contractual Positions	215.76	277.94	277.94
01	Salaries, Wages and Fringe Benefits	21,548,404	26,685,183	33,098,340
02	Technical and Special Fees	9,123,302	12,548,245	12,104,345
03	Communications	391,128	578,315	671,455
04	Travel	29,359	35,507	60,267
06	Fuel and Utilities	5,392,503	5,058,032	5,524,484
07	Motor Vehicle Operation and Maintenance	2,239,412	2,985,727	6,092,164
08	Contractual Services	6,503,987	11,815,128	11,118,432
09	Supplies and Materials	3,364,805	5,183,776	5,789,870
10	Equipment - Replacement	911,628	632,720	1,105,119
11	Equipment - Additional	1,606,039	1,144,894	1,508,932
12	Grants, Subsidies, and Contributions	6,521,401	9,467,657	6,901,467
13	Fixed Charges	241,422	311,306	358,620
14	Land and Structures	949,138	0	0
	Total Operating Expenses	28,150,822	37,213,062	39,130,810
	Total Expenditure	58,822,528	76,446,490	84,333,495
	Net General Fund Expenditure	1,349,406	5,031,334	14,749,024
	Special Fund Expenditure	55,216,007	68,881,538	67,980,898
	Federal Fund Expenditure	325,300	567,899	368,499
	Reimbursable Fund Expenditure	1,931,815	1,965,719	1,235,074
	Total Expenditure	58,822,528	76,446,490	84,333,495
<b>Special Fund Expenditure</b>				
K00306	Deep Creek Lake Management and Protection Fund	823,233	958,001	920,000
K00311	Fair Hill Improvement Fund	479,734	571,193	564,151
K00313	Forest and Park Reserve Fund	21,078,025	19,210,632	12,563,742
K00321	Natural Resources Property Maintenance Fund	609,642	572,643	550,000
K00326	Private Donation	172,372	275,933	2,272,427
K00351	POS Transfer Tax	31,667,615	46,902,781	49,809,992
K00366	State Lakes Protection and Restoration Fund	0	0	915,000
K00368	Off-Highway Recreational Vehicle Trail Fund	385,386	390,355	385,586
	Total	55,216,007	68,881,538	67,980,898
<b>Federal Fund Expenditure</b>				
15.926	American Battlefield Protection Program	7,909	55,000	0
15.930	Chesapeake Bay Gateways Network	194,302	286,899	142,499
15.954	National Park Service Conservation, Protection, Outreach, and Education	0	75,000	75,000

## Department of Natural Resources

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### K00A04.01 Statewide Operations - Maryland Park Service

VC.K00	Various Federal Contracts	123,089	151,000	151,000
	Total	<u>325,300</u>	<u>567,899</u>	<u>368,499</u>

### Reimbursable Fund Expenditure

D15A05	Executive Department-Boards, Commissions and Offices	869,248	916,965	843,745
D40W01	Department of Planning	130,215	170,200	50,667
J00B01	State Highway Administration	329,396	331,844	340,662
K00A02	Forest Service	0	15,469	0
K00A05	Land Acquisition and Planning	133,896	154,730	0
K00A12	Resource Assessment Service	469,060	376,511	0
	Total	<u>1,931,815</u>	<u>1,965,719</u>	<u>1,235,074</u>

## Department of Natural Resources

### K00A04.06 Revenue Operations - Maryland Park Service

#### Program Description

The Revenue Operations program includes camp stores, snack bars, beach concessions, boat rental areas, gift shops, windsurfing areas and marinas.

#### Appropriation Statement

	2022 Actual	2023 Appropriation	2024 Allowance
Number of Contractual Positions	15.15	18.31	18.31
02 Technical and Special Fees	669,535	597,933	580,359
03 Communications	2,415	4,637	4,637
04 Travel	220	0	0
06 Fuel and Utilities	45,085	58,550	58,550
07 Motor Vehicle Operation and Maintenance	69	2,559	2,559
08 Contractual Services	34,123	85,457	85,457
09 Supplies and Materials	1,015,786	1,293,401	1,341,757
10 Equipment - Replacement	25,769	15,805	15,805
11 Equipment - Additional	52,803	1,850	1,850
12 Grants, Subsidies, and Contributions	59,573	65,000	65,000
13 Fixed Charges	435	465	465
Total Operating Expenses	1,236,278	1,527,724	1,576,080
Total Expenditure	1,905,813	2,125,657	2,156,439
Special Fund Expenditure	1,905,813	2,125,657	2,156,439
Total Expenditure	1,905,813	2,125,657	2,156,439
<b>Special Fund Expenditure</b>			
K00356 Forest and Park Concession Fund	1,905,813	2,125,657	2,156,439

## Department of Natural Resources

### Summary of Land Acquisition and Planning

	<b>2022 Actual</b>	<b>2023 Appropriation</b>	<b>2024 Allowance</b>
Number of Authorized Positions	29.50	34.50	34.50
Number of Contractual Positions	1.50	17.00	13.00
Salaries, Wages and Fringe Benefits	3,077,693	3,947,022	4,252,445
Technical and Special Fees	113,927	1,259,414	981,578
Operating Expenses	135,691,681	255,358,492	269,739,860
Net General Fund Expenditure	4,500,000	393,843	6,049,188
Special Fund Expenditure	134,270,228	255,265,085	265,924,695
Federal Fund Expenditure	113,073	4,906,000	3,000,000
Total Expenditure	138,883,301	260,564,928	274,973,883

## Department of Natural Resources

### K00A05.05 Land Acquisition and Planning - Land Acquisition and Planning

#### Program Description

The Land Acquisition and Planning (LAP) program administers State and Federal grants to facilitate land conservation and recreational facility development through Program Open Space and to acquire easements and fee interest in designated Rural Legacy Areas throughout the State, in order to protect the best of Maryland's natural, agricultural, historic, and cultural resource lands and to protect eroding shorelines and stream banks. LAP also maintains official Department property records; maintains the Department's leasing and property conveyance programs; performs appraisal reviews; administers the Department's curatorship program; conducts deed and easement research, property line survey and boundary recovery; and is responsible for preparing the State's Land Preservation and Recreation Plan.

#### Appropriation Statement

	2022 Actual	2023 Appropriation	2024 Allowance
Number of Authorized Positions	29.50	34.50	34.50
Number of Contractual Positions	1.50	17.00	13.00
01 Salaries, Wages and Fringe Benefits	3,077,693	3,947,022	4,252,445
02 Technical and Special Fees	113,927	1,259,414	981,578
03 Communications	26,148	49,723	50,723
04 Travel	3,210	30,144	32,644
06 Fuel and Utilities	138	8,128	8,128
07 Motor Vehicle Operation and Maintenance	7,783	44,940	45,300
08 Contractual Services	193,297	495,139	574,358
09 Supplies and Materials	5,234	130,706	261,371
10 Equipment - Replacement	16,651	68,227	76,431
11 Equipment - Additional	0	39,960	79,378
12 Grants, Subsidies, and Contributions	1,321,841	1,600,000	1,600,000
13 Fixed Charges	211,090	233,043	239,899
Total Operating Expenses	1,785,392	2,700,010	2,968,232
Total Expenditure	4,977,012	7,906,446	8,202,255
Net General Fund Expenditure	0	393,843	605,061
Special Fund Expenditure	4,977,012	7,512,603	7,597,194
Total Expenditure	4,977,012	7,906,446	8,202,255
<b>Special Fund Expenditure</b>			
K00313 Forest and Park Reserve Fund	982	0	0
K00327 POS Administrative Fee	3,654,189	5,912,603	5,997,194
K00362 Calvert County Gaming Tax Fund	1,321,841	1,600,000	1,600,000
Total	4,977,012	7,512,603	7,597,194

## Department of Natural Resources

### K00A05.10 Outdoor Recreation Land Loan - Capital Appropriation - Land Acquisition and Planning

#### Program Description

This program includes funding for Program Open Space (State and local share), Capital Improvements (Natural Resources Development Fund and Critical Maintenance Program), the Heritage Conservation Fund, and the Rural Legacy program.

<b>Appropriation Statement</b>		<b>2022 Actual</b>	<b>2023 Appropriation</b>	<b>2024 Allowance</b>
08	Contractual Services	3,695,943	0	0
12	Grants, Subsidies, and Contributions	75,912,170	113,396,970	122,614,152
14	Land and Structures	54,298,176	139,261,512	144,157,476
	Total Operating Expenses	<u>133,906,289</u>	<u>252,658,482</u>	<u>266,771,628</u>
	Total Expenditure	<u><u>133,906,289</u></u>	<u><u>252,658,482</u></u>	<u><u>266,771,628</u></u>
	Net General Fund Expenditure	4,500,000	0	5,444,127
	Special Fund Expenditure	129,293,216	247,752,482	258,327,501
	Federal Fund Expenditure	113,073	4,906,000	3,000,000
	Total Expenditure	<u><u>133,906,289</u></u>	<u><u>252,658,482</u></u>	<u><u>266,771,628</u></u>
<b>Special Fund Expenditure</b>				
K00351	POS Transfer Tax	129,293,216	242,699,882	258,327,501
K00367	Advance Option and Purchase Fund	0	52,600	0
SWF307	Dedicated Purpose Account	0	5,000,000	0
	Total	<u>129,293,216</u>	<u>247,752,482</u>	<u>258,327,501</u>
<b>Federal Fund Expenditure</b>				
15.916	Outdoor Recreation-Acquisition, Development and Planning	<u>113,073</u>	<u>4,906,000</u>	<u>3,000,000</u>



## Department of Natural Resources

### K00A06.01 Licensing and Registration Service - Licensing and Registration Service

#### Program Description

The Licensing and Registration Service is responsible for the collection of special funds from the sale of recreational hunting and fishing licenses, the issuance of commercial fishing licenses, the titling and registration of boats, the issuance of documented vessel decals, the sale of off-road vehicle permits, and the collection of the vessel excise tax.

Appropriation Statement	2022 Actual	2023 Appropriation	2024 Allowance
Number of Authorized Positions	33.00	33.00	33.00
Number of Contractual Positions	1.11	4.60	3.00
01 Salaries, Wages and Fringe Benefits	2,551,951	2,801,752	3,082,772
02 Technical and Special Fees	42,069	171,391	117,678
03 Communications	123,698	158,785	173,728
04 Travel	713	4,355	4,855
06 Fuel and Utilities	3,080	2,979	2,979
07 Motor Vehicle Operation and Maintenance	1,684	5,037	5,469
08 Contractual Services	787,956	1,119,908	1,126,584
09 Supplies and Materials	29,756	48,784	49,256
10 Equipment - Replacement	13,481	30,311	33,050
11 Equipment - Additional	2,500	0	0
13 Fixed Charges	9,642	13,229	13,894
Total Operating Expenses	972,510	1,383,388	1,409,815
Total Expenditure	3,566,530	4,356,531	4,610,265
Special Fund Expenditure	3,566,530	4,356,531	4,610,265
Total Expenditure	3,566,530	4,356,531	4,610,265
<b>Special Fund Expenditure</b>			
K00312 Fisheries Research and Development Fund	1,500,000	0	0
K00320 Migratory Wild Waterfowl Stamp	0	28,401	28,000
K00336 State Boat Act	1,000,000	4,065,936	3,899,208
K00338 Fisheries Management and Protection Fund	0	0	212,256
K00339 Wildlife Management and Protection Fund	1,066,530	262,194	470,801
Total	3,566,530	4,356,531	4,610,265

## Department of Natural Resources

### Summary of Natural Resources Police

	<b>2022 Actual</b>	<b>2023 Appropriation</b>	<b>2024 Allowance</b>
Number of Authorized Positions	345.00	346.00	345.00
Number of Contractual Positions	8.81	14.50	15.00
Salaries, Wages and Fringe Benefits	48,016,532	51,796,487	54,125,941
Technical and Special Fees	499,844	698,314	807,859
Operating Expenses	8,456,155	16,578,221	16,324,823
Net General Fund Expenditure	43,227,898	56,429,479	54,874,895
Special Fund Expenditure	5,614,794	6,017,861	9,122,090
Federal Fund Expenditure	7,248,420	6,625,682	7,261,638
American Rescue Plan Act of 21 Expenditure	881,419	0	0
Total Expenditure	56,972,531	69,073,022	71,258,623

## Department of Natural Resources

### K00A07.01 General Direction - Natural Resources Police

#### Program Description

The Natural Resources Police (NRP) is a public safety agency with statewide authority to enforce conservation, boating and criminal laws, and to provide primary law enforcement services for Maryland's state parks, forests, and lands owned by the Department. The Office of the Superintendent is responsible for administration, direction, and coordination of NRP. Within the General Direction program, the Office of Administrative Services is responsible for personnel management, fiscal services, and grants management and procurement. The Bureau of Support Services provides records maintenance, planning, research, communications services, mandated education programs, training to agency personnel, and fleet management. The Special Services Bureau includes the Internal Affairs Unit and Homeland Security.

#### Appropriation Statement

	2022 Actual	2023 Appropriation	2024 Allowance
Number of Authorized Positions	87.00	93.00	105.00
Number of Contractual Positions	5.51	10.50	11.00
01 Salaries, Wages and Fringe Benefits	10,765,709	12,067,786	14,494,086
02 Technical and Special Fees	330,536	505,868	598,525
03 Communications	46,060	55,159	45,015
04 Travel	102,663	12,775	20,725
06 Fuel and Utilities	141,602	150,785	166,220
07 Motor Vehicle Operation and Maintenance	852,906	1,246,242	3,294,914
08 Contractual Services	295,373	633,409	517,100
09 Supplies and Materials	885,204	2,009,337	1,960,855
10 Equipment - Replacement	188,392	110,701	110,701
11 Equipment - Additional	472,427	697,606	486,138
13 Fixed Charges	158,685	143,747	178,501
Total Operating Expenses	3,143,312	5,059,761	6,780,169
Total Expenditure	14,239,557	17,633,415	21,872,780
Net General Fund Expenditure	9,262,533	12,376,009	15,100,952
Special Fund Expenditure	1,934,196	1,250,355	2,614,856
Federal Fund Expenditure	2,963,795	4,007,051	4,156,972
American Rescue Plan Act of 21 Expenditure	79,033	0	0
Total Expenditure	14,239,557	17,633,415	21,872,780
<b>Special Fund Expenditure</b>			
K00313 Forest and Park Reserve Fund	0	951,742	0
K00314 Forest and Park Reserve Fund - Forestry	0	0	102,583
K00326 Private Donation	24,533	75,777	288,776
K00336 State Boat Act	1,908,104	0	0
K00339 Wildlife Management and Protection Fund	1,559	222,836	223,497
K00342 Waterway Improvement Fund	0	0	2,000,000
Total	1,934,196	1,250,355	2,614,856
<b>Federal Fund Expenditure</b>			
15.611 Wildlife Restoration and Basic Hunter Education	687,199	716,211	809,027
93.103 Food and Drug Administration-Research	5,500	0	0
97.012 Boating Safety Financial Assistance	2,025,863	2,531,418	2,521,479
97.056 Port Security Grant Program	245,233	759,422	826,466
Total	2,963,795	4,007,051	4,156,972
<b>American Rescue Plan Act of 21 Expenditure</b>			
21.027 American Rescue Plan Act of 2021	79,033	0	0

## Department of Natural Resources

### K00A07.04 Field Operations - Natural Resources Police

#### Program Description

The Field Operations program is responsible for the field enforcement and some investigative activities of the Natural Resources Police. These activities include but are not limited to enforcing all laws and regulations of the State, including conservation and boating laws and regulations as they apply to fish, wildlife and the environment; enforcement provisions of the State Boat Act; and the performance of all enforcement and investigative activities occurring in State parks and on other managed lands owned or controlled by the Department of Natural Resources.

#### Appropriation Statement

	2022 Actual	2023 Appropriation	2024 Allowance
Number of Authorized Positions	258.00	253.00	240.00
Number of Contractual Positions	3.30	4.00	4.00
01 Salaries, Wages and Fringe Benefits	37,250,823	39,728,701	39,631,855
02 Technical and Special Fees	169,308	192,446	209,334
03 Communications	314,043	315,645	323,290
04 Travel	198,902	151,406	151,406
06 Fuel and Utilities	121,447	107,617	121,581
07 Motor Vehicle Operation and Maintenance	3,823,082	3,353,212	7,919,186
08 Contractual Services	480,225	527,977	467,801
09 Supplies and Materials	153,073	410,300	164,897
10 Equipment - Replacement	1,978	0	0
11 Equipment - Additional	204,474	405,291	379,291
13 Fixed Charges	15,619	18,012	17,202
Total Operating Expenses	5,312,843	5,289,460	9,544,654
Total Expenditure	42,732,974	45,210,607	49,385,843
Net General Fund Expenditure	33,965,365	37,824,470	39,773,943
Special Fund Expenditure	3,680,598	4,767,506	6,507,234
Federal Fund Expenditure	4,284,625	2,618,631	3,104,666
American Rescue Plan Act of 21 Expenditure	802,386	0	0
Total Expenditure	42,732,974	45,210,607	49,385,843
<b>Special Fund Expenditure</b>			
K00313 Forest and Park Reserve Fund	1,016,280	657,461	0
K00314 Forest and Park Reserve Fund - Forestry	0	0	200,177
K00326 Private Donation	2,589	90,132	75,066
K00336 State Boat Act	561,729	0	0
K00338 Fisheries Management and Protection Fund	0	494,785	499,437
K00339 Wildlife Management and Protection Fund	0	1,522,214	1,532,554
K00342 Waterway Improvement Fund	2,100,000	2,002,914	2,100,000
K00351 POS Transfer Tax	0	0	2,100,000
Total	3,680,598	4,767,506	6,507,234
<b>Federal Fund Expenditure</b>			
11.426 Financial Assistance for National Centers for Coastal Ocean Science	399,938	536,768	535,849
16.922 Equitable Sharing Program	43,905	75,249	75,119
97.012 Boating Safety Financial Assistance	3,840,782	2,006,614	2,493,698
Total	4,284,625	2,618,631	3,104,666
<b>American Rescue Plan Act of 21 Expenditure</b>			
21.027 American Rescue Plan Act of 2021	802,386	0	0

# Department of Natural Resources

## K00A07.09 Capital Appropriation - Natural Resources Police

### Program Description

This program includes funding for Maryland Natural Resources Police (NRP) capital projects, which currently include the acquisition of helicopters to be used by the Aviation unit.

### Appropriation Statement

	2022 Actual	2023 Appropriation	2024 Allowance
07 Motor Vehicle Operation and Maintenance	0	6,229,000	0
Total Operating Expenses	0	6,229,000	0
Total Expenditure	0	6,229,000	0
Net General Fund Expenditure	0	6,229,000	0
Total Expenditure	0	6,229,000	0

## Department of Natural Resources

### Summary of Engineering and Construction

	<b>2022 Actual</b>	<b>2023 Appropriation</b>	<b>2024 Allowance</b>
Number of Authorized Positions	45.00	50.00	49.00
Number of Contractual Positions	0.00	2.00	4.00
Salaries, Wages and Fringe Benefits	3,562,537	5,024,088	5,611,369
Technical and Special Fees	80	129,359	261,677
Operating Expenses	2,025,168	52,681,906	114,524,664
Net General Fund Expenditure	400,139	1,362,610	108,150,325
Special Fund Expenditure	5,004,865	49,472,743	7,247,385
Reimbursable Fund Expenditure	182,781	7,000,000	5,000,000
Total Expenditure	<u>5,587,785</u>	<u>57,835,353</u>	<u>120,397,710</u>

## Department of Natural Resources

### K00A09.01 General Direction - Engineering and Construction

#### Program Description

The General Direction program of the Engineering and Construction unit is responsible for operational, administrative, project management, and engineering/technical support for all capital development and critical maintenance projects located on lands owned by the Department of Natural Resources. In addition, the program provides technical support to local jurisdictions as deemed necessary by the Department.

Appropriation Statement	2022 Actual	2023 Appropriation	2024 Allowance
Number of Authorized Positions	45.00	50.00	49.00
Number of Contractual Positions	0.00	2.00	4.00
01 Salaries, Wages and Fringe Benefits	3,562,537	5,024,088	5,611,369
02 Technical and Special Fees	80	129,359	261,677
03 Communications	28,626	22,110	18,610
04 Travel	6,652	4,000	4,000
06 Fuel and Utilities	17,190	21,348	21,348
07 Motor Vehicle Operation and Maintenance	189,790	398,593	438,893
08 Contractual Services	439,650	7,528,376	5,255,376
09 Supplies and Materials	147,971	80,578	307,533
10 Equipment - Replacement	5,551	22,285	22,285
11 Equipment - Additional	350,512	180,000	76,812
13 Fixed Charges	181,181	188,544	195,879
14 Land and Structures	0	110,000	310,000
Total Operating Expenses	1,367,123	8,555,834	6,650,736
Total Expenditure	4,929,740	13,709,281	12,523,782
Net General Fund Expenditure	400,139	1,362,610	1,276,397
Special Fund Expenditure	4,346,820	5,346,671	6,247,385
Reimbursable Fund Expenditure	182,781	7,000,000	5,000,000
Total Expenditure	4,929,740	13,709,281	12,523,782
<b>Special Fund Expenditure</b>			
K00313 Forest and Park Reserve Fund	1,575,111	0	1,690,052
K00327 POS Administrative Fee	1,972,466	2,498,509	1,328,172
K00342 Waterway Improvement Fund	799,243	2,848,162	3,229,161
Total	4,346,820	5,346,671	6,247,385
<b>Reimbursable Fund Expenditure</b>			
J00A01 Department of Transportation	0	0	5,000,000
J00B01 State Highway Administration	89,918	2,000,000	0
K00A05 Land Acquisition and Planning	0	4,650,000	0
K00A12 Resource Assessment Service	10,000	300,000	0
K00A14 Chesapeake and Coastal Service	82,863	50,000	0
Total	182,781	7,000,000	5,000,000

## Department of Natural Resources

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### K00A09.06 Ocean City Maintenance - Capital Appropriation - Engineering and Construction

#### Program Description

The Ocean Beach Maintenance Fund was established to provide funding to maintain the Atlantic Coast beaches of the State of Maryland and the Beach Erosion Control District.

#### Appropriation Statement

	2022 Actual	2023 Appropriation	2024 Allowance
08 Contractual Services	658,045	1,000,000	1,000,000
Total Operating Expenses	<u>658,045</u>	<u>1,000,000</u>	<u>1,000,000</u>
Total Expenditure	<u><u>658,045</u></u>	<u><u>1,000,000</u></u>	<u><u>1,000,000</u></u>
Special Fund Expenditure	658,045	1,000,000	1,000,000
Total Expenditure	<u><u>658,045</u></u>	<u><u>1,000,000</u></u>	<u><u>1,000,000</u></u>
<b>Special Fund Expenditure</b>			
K00323 Ocean Beach Replenishment Account	<u>658,045</u>	<u>1,000,000</u>	<u>1,000,000</u>



## Department of Natural Resources

### K00A09.11 Park System Critical Maintenance and Capital Improvements - Capital Appropriation - Engineering and Construction

#### Program Description

The Park System Critical Maintenance and Capital Improvements program was established to provide funding for projects funded by the Park System Critical Maintenance Fund and the Park System Capital Improvements and Acquisition Fund.

#### Appropriation Statement

	2022 Actual	2023 Appropriation	2024 Allowance
14 Land and Structures	0	43,126,072	106,873,928
Total Operating Expenses	0	43,126,072	106,873,928
Total Expenditure	0	43,126,072	106,873,928
Net General Fund Expenditure	0	0	106,873,928
Special Fund Expenditure	0	43,126,072	0
Total Expenditure	0	43,126,072	106,873,928

#### Special Fund Expenditure

K00371 Park System Capital Improvements and Acquisition Fund	0	43,126,072	0
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## Department of Natural Resources

### K00A10.01 Critical Area Commission - Critical Area Commission

#### Program Description

The purpose of the Critical Area Commission is to foster more environmentally protective development activity in sensitive shoreline areas on the Chesapeake and Atlantic Coastal Bays and to minimize damage to water quality and the natural habitat. The law establishing the Commission provides for the implementation of a resource protection program on a cooperative basis between the State and affected local governments, with local governments establishing and administering their programs in a consistent and uniform manner, subject to State criteria and oversight. The primary activities of the Commission are: reviewing local development proposals; providing technical planning assistance to local governments; promoting water quality and habitat protection; approving amendments to local programs; and providing grants to local governments for implementation of their local Critical Area Programs.

<b>Appropriation Statement</b>	<b>2022 Actual</b>	<b>2023 Appropriation</b>	<b>2024 Allowance</b>
Number of Authorized Positions	16.00	16.00	16.00
01 Salaries, Wages and Fringe Benefits	1,759,668	1,834,503	1,964,386
03 Communications	16,980	17,881	21,881
04 Travel	2,928	5,000	10,000
06 Fuel and Utilities	8,414	11,302	16,302
07 Motor Vehicle Operation and Maintenance	1,147	4,680	7,180
08 Contractual Services	135,453	349,085	221,276
09 Supplies and Materials	5,528	8,460	10,410
10 Equipment - Replacement	2,315	4,600	7,600
12 Grants, Subsidies, and Contributions	136,700	138,450	148,126
13 Fixed Charges	134,961	131,581	131,886
Total Operating Expenses	444,426	671,039	574,661
Total Expenditure	2,204,094	2,505,542	2,539,047
Net General Fund Expenditure	2,204,094	2,505,542	2,539,047
Total Expenditure	2,204,094	2,505,542	2,539,047

## Department of Natural Resources

### Summary of Resource Assessment Service

	<b>2022 Actual</b>	<b>2023 Appropriation</b>	<b>2024 Allowance</b>
Number of Authorized Positions	89.50	89.00	89.00
Number of Contractual Positions	5.27	16.00	18.50
Salaries, Wages and Fringe Benefits	8,119,173	9,751,142	9,942,012
Technical and Special Fees	267,505	981,030	1,202,395
Operating Expenses	13,064,053	14,201,902	16,147,275
Net General Fund Expenditure	8,094,299	8,660,512	12,598,541
Special Fund Expenditure	9,789,388	11,236,796	10,484,217
Federal Fund Expenditure	1,800,467	2,199,279	2,284,844
Reimbursable Fund Expenditure	1,766,577	2,837,487	1,924,080
Total Expenditure	21,450,731	24,934,074	27,291,682

## Department of Natural Resources

### K00A12.05 Power Plant Assessment Program - Resource Assessment Service

#### Program Description

The Power Plant Assessment Program functions to ensure that Maryland meets its electricity demands at reasonable costs while protecting the State's valuable natural resources. It provides a continuing program for evaluating electric generation and transmission issues and recommending responsible long-term solutions. The Environmental Review Program reviews projects to prevent the loss of natural resources and ensuring no harm from proposed development.

Appropriation Statement	2022 Actual	2023 Appropriation	2024 Allowance
Number of Authorized Positions	15.50	14.00	14.00
Number of Contractual Positions	0.00	3.00	3.00
01 Salaries, Wages and Fringe Benefits	1,581,793	1,840,307	1,882,003
02 Technical and Special Fees	0	204,231	196,177
03 Communications	9,579	15,875	15,875
04 Travel	2,450	3,169	3,169
06 Fuel and Utilities	3,194	3,500	3,500
08 Contractual Services	4,181,733	5,394,392	5,524,326
09 Supplies and Materials	15,585	21,864	24,302
10 Equipment - Replacement	5,495	3,425	3,425
11 Equipment - Additional	150	15,722	15,722
12 Grants, Subsidies, and Contributions	10,000	35,000	35,000
13 Fixed Charges	2,554	45,105	45,105
Total Operating Expenses	4,230,740	5,538,052	5,670,424
Total Expenditure	5,812,533	7,582,590	7,748,604
Net General Fund Expenditure	556,252	608,386	647,515
Special Fund Expenditure	5,244,281	6,932,427	7,093,089
Federal Fund Expenditure	0	0	8,000
Reimbursable Fund Expenditure	12,000	41,777	0
Total Expenditure	5,812,533	7,582,590	7,748,604
<b>Special Fund Expenditure</b>			
K00310 Environmental Trust Fund	5,244,281	6,932,427	7,081,089
K00314 Forest and Park Reserve Fund - Forestry	0	0	12,000
Total	5,244,281	6,932,427	7,093,089
<b>Federal Fund Expenditure</b>			
11.439 Marine Mammal Data Program	0	0	8,000
<b>Reimbursable Fund Expenditure</b>			
K00A02 Forest Service	12,000	12,000	0
K00A03 Wildlife and Heritage Service	0	13,330	0
K00A14 Chesapeake and Coastal Service	0	11,947	0
K00A17 Fishing and Boating Services	0	4,500	0
Total	12,000	41,777	0

## Department of Natural Resources

### K00A12.06 Monitoring and Ecosystem Assessment - Resource Assessment Service

#### Program Description

The Monitoring and Ecosystem Assessment Program monitors, manages and assesses water quality, habitat and living resources information to assess the health of Maryland's Chesapeake and Coastal Bay, tidal tributaries, rivers and streams, and to target and track progress on restoration activities.

<b>Appropriation Statement</b>	<b>2022 Actual</b>	<b>2023 Appropriation</b>	<b>2024 Allowance</b>
Number of Authorized Positions	55.00	56.00	56.00
Number of Contractual Positions	4.51	6.50	4.00
01 Salaries, Wages and Fringe Benefits	4,964,379	5,814,361	5,925,333
02 Technical and Special Fees	234,848	273,623	182,500
03 Communications	32,917	20,543	19,868
04 Travel	12,564	17,912	15,561
06 Fuel and Utilities	17,878	22,257	20,457
07 Motor Vehicle Operation and Maintenance	147,939	119,203	2,672,255
08 Contractual Services	6,289,852	4,057,519	3,124,316
09 Supplies and Materials	122,686	219,350	214,371
10 Equipment - Replacement	14,231	150,295	110,295
11 Equipment - Additional	94,651	154,997	154,997
12 Grants, Subsidies, and Contributions	675,000	700,000	700,000
13 Fixed Charges	505,022	468,020	478,675
Total Operating Expenses	7,912,740	5,930,096	7,510,795
Total Expenditure	13,111,967	12,018,080	13,618,628
Net General Fund Expenditure	6,053,739	5,018,520	8,005,008
Special Fund Expenditure	4,218,844	3,427,068	2,475,997
Federal Fund Expenditure	1,527,009	1,808,298	1,910,186
Reimbursable Fund Expenditure	1,312,375	1,764,194	1,227,437
Total Expenditure	13,111,967	12,018,080	13,618,628
<b>Special Fund Expenditure</b>			
K00310 Environmental Trust Fund	1,264,429	1,950,234	1,950,293
K00313 Forest and Park Reserve Fund	0	0	107,000
K00326 Private Donation	398,279	426,274	418,704
K00366 State Lakes Protection and Restoration Fund	2,556,136	1,050,560	0
Total	4,218,844	3,427,068	2,475,997
<b>Federal Fund Expenditure</b>			
11.472 Unallied Science Program	0	0	20,000
15.611 Wildlife Restoration and Basic Hunter Education	0	0	87,100
15.657 Endangered Species Conservation-Recovery Implementation Funds	15,264	0	33,317
15.677 Hurricane Sandy Disaster Relief Activities-FWS	1,396	32,998	33,882
15.944 Natural Resource Stewardship	0	12,057	11,830
66.466 Chesapeake Bay Program	1,510,349	1,763,243	1,724,057
Total	1,527,009	1,808,298	1,910,186

## Department of Natural Resources

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### K00A12.06 Monitoring and Ecosystem Assessment - Resource Assessment Service

#### Reimbursable Fund Expenditure

K00A03	Wildlife and Heritage Service	48,318	93,349	0
K00A04	Maryland Park Service	55,327	108,639	0
K00A14	Chesapeake and Coastal Service	735,194	1,007,899	794,338
K00A17	Fishing and Boating Services	35,240	182,042	0
U00A04	Water Management Administration	437,800	372,265	0
U10B00	Maryland Environmental Service	496	0	433,099
	Total	<u>1,312,375</u>	<u>1,764,194</u>	<u>1,227,437</u>

## Department of Natural Resources

### K00A12.07 Maryland Geological Survey - Resource Assessment Service

#### Program Description

The Maryland Geological Survey is a scientific-investigative organization charged with investigating the geologic and water resources of Maryland through the application of the various disciplines within earth science. Its primary mission includes investigation and monitoring of water resources, geologic, topographic, and geophysical mapping, environmental geology, mineral resources, and coastal and estuarine geology.

#### Appropriation Statement

	2022 Actual	2023 Appropriation	2024 Allowance
Number of Authorized Positions	19.00	19.00	19.00
Number of Contractual Positions	0.76	6.50	11.50
01 Salaries, Wages and Fringe Benefits	1,573,001	2,096,474	2,134,676
02 Technical and Special Fees	32,657	503,176	823,718
03 Communications	24,282	43,266	43,266
04 Travel	14,343	62,698	60,698
06 Fuel and Utilities	75,370	72,961	72,961
07 Motor Vehicle Operation and Maintenance	10,228	185,781	82,464
08 Contractual Services	693,135	1,645,454	1,803,854
09 Supplies and Materials	23,178	149,492	146,487
10 Equipment - Replacement	41,375	459,655	664,882
11 Equipment - Additional	36,674	87,447	64,444
13 Fixed Charges	1,988	27,000	27,000
Total Operating Expenses	920,573	2,733,754	2,966,056
Total Expenditure	2,526,231	5,333,404	5,924,450
Net General Fund Expenditure	1,484,308	3,033,606	3,946,018
Special Fund Expenditure	326,263	877,301	915,131
Federal Fund Expenditure	273,458	390,981	366,658
Reimbursable Fund Expenditure	442,202	1,031,516	696,643
Total Expenditure	2,526,231	5,333,404	5,924,450
<b>Special Fund Expenditure</b>			
K00310 Environmental Trust Fund	50,753	260,418	305,536
K00319 Maryland Geological Survey Account	275,510	616,883	609,595
Total	326,263	877,301	915,131
<b>Federal Fund Expenditure</b>			
15.650 Research Grants - Fish & Wildlife Service	0	119,599	32,018
15.808 Geological Survey-Research and Data Acquisition	11,360	49,831	111,537
15.810 National Cooperative Geologic Mapping Program	259,400	121,882	121,707
15.814 National Geological and Geophysical Data Preservation Program	752	99,669	101,396
15.980 National Ground-Water Monitoring Network	1,946	0	0
Total	273,458	390,981	366,658
<b>Reimbursable Fund Expenditure</b>			
J00B01 State Highway Administration	24,506	215,508	206,924
J00D00 Maryland Port Administration	0	92,359	147,803
K00A04 Maryland Park Service	0	49,862	0
K00A14 Chesapeake and Coastal Service	128	0	0
K00A17 Fishing and Boating Services	79,582	178,112	0
U00A04 Water Management Administration	337,986	495,675	341,916
Total	442,202	1,031,516	696,643

## Department of Natural Resources

### K00A13.01 Maryland Environmental Trust - Maryland Environmental Trust

#### Program Description

The Maryland Environmental Trust (MET) promotes conservation of open space, primarily by accepting conservation easements on properties of environmental, scenic, historic, or cultural significance. MET's principal activities are conservation easement solicitation and stewardship, local land trust assistance, and small grants.

Appropriation Statement	2022 Actual	2023 Appropriation	2024 Allowance
Number of Authorized Positions	8.00	8.00	9.00
Number of Contractual Positions	0.00	0.70	1.00
01 Salaries, Wages and Fringe Benefits	855,735	929,779	1,117,685
02 Technical and Special Fees	33,303	15,348	35,957
03 Communications	5,649	6,389	7,720
04 Travel	1,434	1,375	1,500
07 Motor Vehicle Operation and Maintenance	1,342	1,782	2,799
08 Contractual Services	19,075	4,000	9,230
09 Supplies and Materials	3,031	6,555	6,551
10 Equipment - Replacement	4,283	4,594	11,106
12 Grants, Subsidies, and Contributions	50,000	50,000	80,000
13 Fixed Charges	1,040	2,832	3,232
Total Operating Expenses	85,854	77,527	122,138
Total Expenditure	974,892	1,022,654	1,275,780
Net General Fund Expenditure	647,288	693,612	917,914
Special Fund Expenditure	147,238	174,685	172,442
Federal Fund Expenditure	0	0	100,734
Reimbursable Fund Expenditure	180,366	154,357	84,690
Total Expenditure	974,892	1,022,654	1,275,780
<b>Special Fund Expenditure</b>			
K00327 POS Administrative Fee	147,238	174,685	172,442
<b>Federal Fund Expenditure</b>			
66.964 Chesapeake Bay Program Implementation, Regulatory/Accountability and Monitoring Grants	0	0	100,734
<b>Reimbursable Fund Expenditure</b>			
J00A01 Department of Transportation	50,000	52,132	84,690
K00A14 Chesapeake and Coastal Service	130,366	102,225	0
Total	180,366	154,357	84,690



## Department of Natural Resources

### Summary of Chesapeake and Coastal Service

	<b>2022 Actual</b>	<b>2023 Appropriation</b>	<b>2024 Allowance</b>
Number of Authorized Positions	65.00	65.00	66.00
Number of Contractual Positions	3.00	11.50	14.00
Salaries, Wages and Fringe Benefits	6,224,604	7,260,012	7,783,373
Technical and Special Fees	186,659	600,141	749,149
Operating Expenses	78,351,729	72,834,935	98,405,254
Net General Fund Expenditure	13,885,307	1,978,914	4,599,082
Special Fund Expenditure	62,265,605	63,641,559	75,046,252
Federal Fund Expenditure	8,184,942	12,103,199	25,640,285
Reimbursable Fund Expenditure	427,138	2,971,416	1,652,157
Total Expenditure	84,762,992	80,695,088	106,937,776

## Department of Natural Resources

### K00A14.01 Waterway Capital Appropriation - Chesapeake and Coastal Service

#### Program Description

The Waterway Capital program is administered by the Chesapeake and Coastal Service and carries out mandated waterway improvement capital projects.

<b>Appropriation Statement</b>	<b>2022 Actual</b>	<b>2023 Appropriation</b>	<b>2024 Allowance</b>
08 Contractual Services	1,581,254	2,500,000	2,500,000
12 Grants, Subsidies, and Contributions	13,500,000	13,500,000	13,500,000
Total Operating Expenses	<u>15,081,254</u>	<u>16,000,000</u>	<u>16,000,000</u>
Total Expenditure	<u><u>15,081,254</u></u>	<u><u>16,000,000</u></u>	<u><u>16,000,000</u></u>
Net General Fund Expenditure	1,350,000	0	0
Special Fund Expenditure	12,150,000	13,500,000	13,500,000
Federal Fund Expenditure	<u>1,581,254</u>	<u>2,500,000</u>	<u>2,500,000</u>
Total Expenditure	<u><u>15,081,254</u></u>	<u><u>16,000,000</u></u>	<u><u>16,000,000</u></u>
<b>Special Fund Expenditure</b>			
K00342 Waterway Improvement Fund	<u>12,150,000</u>	<u>13,500,000</u>	<u>13,500,000</u>
<b>Federal Fund Expenditure</b>			
15.605 Sport Fish Restoration Program	1,579,488	500,000	760,000
15.622 Sportfishing and Boating Safety Act	<u>1,766</u>	<u>2,000,000</u>	<u>1,740,000</u>
Total	<u><u>1,581,254</u></u>	<u><u>2,500,000</u></u>	<u><u>2,500,000</u></u>

## Department of Natural Resources

### K00A14.02 Chesapeake and Coastal Service - Chesapeake and Coastal Service

#### Program Description

The Chesapeake and Coastal Service is committed to protecting and enhancing Maryland's Chesapeake, coastal and ocean resources for present and future generations. It does so through financial and technical assistance to State and local partners, rigorous use of science, strong public participation, education, and effective intergovernmental coordination.

Appropriation Statement	2022 Actual	2023 Appropriation	2024 Allowance
Number of Authorized Positions	65.00	65.00	66.00
Number of Contractual Positions	3.00	11.50	14.00
<b>01 Salaries, Wages and Fringe Benefits</b>	<b>6,224,604</b>	<b>7,260,012</b>	<b>7,783,373</b>
02 Technical and Special Fees	186,659	600,141	749,149
03 Communications	52,191	20,130	21,848
04 Travel	43,264	96,335	142,950
06 Fuel and Utilities	544	681	1,281
07 Motor Vehicle Operation and Maintenance	52,558	21,052	127,399
08 Contractual Services	6,344,636	9,120,512	13,139,629
09 Supplies and Materials	62,696	143,786	112,422
10 Equipment - Replacement	36,845	15,883	161,916
11 Equipment - Additional	46,165	1,080	1,080
12 Grants, Subsidies, and Contributions	56,266,908	47,003,455	68,233,726
13 Fixed Charges	364,668	412,021	463,003
Total Operating Expenses	<u>63,270,475</u>	<u>56,834,935</u>	<u>82,405,254</u>
Total Expenditure	<u>69,681,738</u>	<u>64,695,088</u>	<u>90,937,776</u>
Net General Fund Expenditure	12,535,307	1,978,914	4,599,082
Special Fund Expenditure	50,115,605	50,141,559	61,546,252
Federal Fund Expenditure	6,603,688	9,603,199	23,140,285
Reimbursable Fund Expenditure	427,138	2,971,416	1,652,157
Total Expenditure	<u>69,681,738</u>	<u>64,695,088</u>	<u>90,937,776</u>
<b>Special Fund Expenditure</b>			
K00326 Private Donation	22,782	251,012	250,648
K00327 POS Administrative Fee	257,856	243,292	244,337
K00333 Shore Erosion Control Revolving Loan Fund	516,243	1,004,043	1,000,000
K00342 Waterway Improvement Fund	3,100,662	2,113,922	2,063,456
K00360 Chesapeake & Atlantic Coastal Bays 2010 Trust Fund	46,218,062	46,529,290	57,987,811
Total	<u>50,115,605</u>	<u>50,141,559</u>	<u>61,546,252</u>
<b>Federal Fund Expenditure</b>			
11.419 Coastal Zone Management Administration Awards	237,496	2,471,241	2,912,610
11.420 Coastal Zone Management Estuarine Research Reserves	630,986	902,450	850,906
11.473 Office for Coastal Management	0	0	1,776,632
15.605 Sport Fish Restoration Program	238,852	596,796	582,975
15.614 Coastal Wetlands Planning, Protection and Restoration Act	959,621	988,084	1,143,423
15.616 Clean Vessel Act	425,861	498,870	847,433
15.663 National Fish and Wildlife Establishment Act	0	0	8,693,435

## Department of Natural Resources

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### **K00A14.02 Chesapeake and Coastal Service - Chesapeake and Coastal Service**

66.466	Chesapeake Bay Program	3,726,337	4,145,758	40,942
66.964	Chesapeake Bay Program Implementation, Regulatory/Accountability and Monitoring Grants	0	0	6,291,929
VC.K00	Various Federal Contracts	384,535	0	0
	Total	<u>6,603,688</u>	<u>9,603,199</u>	<u>23,140,285</u>

### **Reimbursable Fund Expenditure**

D13A13	Maryland Energy Administration	420,538	150,025	500,000
J00B01	State Highway Administration	0	0	776,902
J00D00	Maryland Port Administration	6,600	321,644	175,016
U00A04	Water Management Administration	0	2,499,747	200,239
	Total	<u>427,138</u>	<u>2,971,416</u>	<u>1,652,157</u>

## Department of Natural Resources

### Summary of Fishing and Boating Services

	<b>2022 Actual</b>	<b>2023 Appropriation</b>	<b>2024 Allowance</b>
Number of Authorized Positions	176.00	176.00	176.00
Number of Contractual Positions	10.85	24.95	23.25
Salaries, Wages and Fringe Benefits	16,686,700	18,150,352	19,370,615
Technical and Special Fees	474,345	977,326	875,080
Operating Expenses	12,717,263	28,333,287	15,167,643
Net General Fund Expenditure	6,618,950	8,460,668	7,077,813
Special Fund Expenditure	14,873,483	31,790,574	19,024,161
Federal Fund Expenditure	3,929,201	5,173,743	5,302,919
Reimbursable Fund Expenditure	4,456,674	2,035,980	4,008,445
Total Expenditure	29,878,308	47,460,965	35,413,338

## Department of Natural Resources

### K00A17.01 Fishing and Boating Services - Fishing and Boating Services

#### Program Description

Fishing and Boating Services is responsible for the conservation, management and allocation of Maryland's fisheries resources to ensure the long-term sustainability and optimum ecological, recreational and economic use of these resources, including the regulation of recreational and commercial fishing activities. Additionally, the unit is responsible for Boating Facilities and Hydrographic Operations. Boating Facilities is responsible for overseeing management of a marina, regulatory proposals, and providing staff support to the State Boat Act Advisory Committee. Hydrographic Operations is responsible for placing regulatory markers and navigation aids in support of natural resource areas and the boating public as well as providing charting and ice-breaking services for the Department.

Appropriation Statement	2022 Actual	2023 Appropriation	2024 Allowance
Number of Authorized Positions	176.00	176.00	176.00
Number of Contractual Positions	10.85	24.95	23.25
01 Salaries, Wages and Fringe Benefits	16,686,700	18,150,352	19,370,615
02 Technical and Special Fees	474,345	977,326	875,080
03 Communications	115,549	253,850	196,222
04 Travel	98,627	211,232	204,144
06 Fuel and Utilities	227,366	267,365	262,177
07 Motor Vehicle Operation and Maintenance	721,891	1,549,542	1,469,240
08 Contractual Services	10,077,040	7,931,299	8,589,510
09 Supplies and Materials	698,416	1,274,148	1,222,667
10 Equipment - Replacement	206,112	467,842	484,296
11 Equipment - Additional	17,641	132,588	95,795
12 Grants, Subsidies, and Contributions	118,760	2,164,000	2,164,000
13 Fixed Charges	428,378	446,421	464,592
14 Land and Structures	7,483	15,000	15,000
Total Operating Expenses	12,717,263	14,713,287	15,167,643
Total Expenditure	29,878,308	33,840,965	35,413,338
Net General Fund Expenditure	6,618,950	8,460,668	7,077,813
Special Fund Expenditure	14,873,483	18,170,574	19,024,161
Federal Fund Expenditure	3,929,201	5,173,743	5,302,919
Reimbursable Fund Expenditure	4,456,674	2,035,980	4,008,445
Total Expenditure	29,878,308	33,840,965	35,413,338
<b>Special Fund Expenditure</b>			
K00312 Fisheries Research and Development Fund	8,670,585	9,123,722	6,780,448
K00326 Private Donation	302,709	589,935	310,341
K00338 Fisheries Management and Protection Fund	2,783,117	2,341,783	5,093,941
K00342 Waterway Improvement Fund	3,117,072	5,593,305	5,000,000
K00363 Oyster Tax Fund	0	521,829	1,839,431
Total	14,873,483	18,170,574	19,024,161
<b>Federal Fund Expenditure</b>			
11.407 Interjurisdictional Fisheries Act of 1986	165,541	82,997	41,687
11.439 Marine Mammal Data Program	97,126	68,990	84,642
11.463 Habitat Conservation	754,619	788,548	823,506

## Department of Natural Resources

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### **K00A17.01 Fishing and Boating Services - Fishing and Boating Services**

11.472	Unallied Science Program	465,404	231,622	276,473
11.474	Atlantic Coastal Fisheries Cooperative Management Act	129,545	418,902	344,843
15.605	Sport Fish Restoration Program	2,173,127	3,450,578	3,520,743
15.608	Fish and Wildlife Management Assistance	58,113	93,621	211,025
15.634	State Wildlife Grants	85,726	17,736	0
VC.K00	Various Federal Contracts	0	20,749	0
	Total	<u>3,929,201</u>	<u>5,173,743</u>	<u>5,302,919</u>

### **Reimbursable Fund Expenditure**

J00D00	Maryland Port Administration	1,259,644	2,000,000	2,000,000
K00A12	Resource Assessment Service	0	35,980	0
K00A14	Chesapeake and Coastal Service	3,197,030	0	0
U00A04	Water Management Administration	0	0	2,008,445
	Total	<u>4,456,674</u>	<u>2,035,980</u>	<u>4,008,445</u>

### 3 Year Position Summary

Classification Title	FY 2022 Positions	FY 2022 Expenditures	FY 2023 Positions	FY 2023 Appropriation	FY 2024 Positions	FY 2024 Allowance
<b>K00 - Department of Natural Resources</b>						
<b>K00A01 - Office of the Secretary</b>						
<b>K00A0101 - Secretariat</b>						
Admin Officer III	1.00	106,020	2.00	114,336	2.00	117,383
Admin Spec III	1.00	57,581	1.00	60,748	1.00	64,079
Administrator II	2.00	235,625	2.00	163,628	4.00	325,058
Administrator IV	1.00	84,122	1.00	89,630	1.00	91,883
Administrator V	0.00	98,909	1.00	91,201	1.00	109,893
Administrator VI	1.00	107,309	1.00	113,319	1.00	119,591
Dep Secy Dept Natural Resources	1.00	41,235	1.00	167,887	0.00	0
Designated Admin Mgr Senior I	2.00	208,776	2.00	207,444	1.00	98,499
Exec Assoc III	3.00	129,219	2.00	136,996	2.00	143,838
Exec IX	0.00	120,887	0.00	0	1.00	175,442
Exec VI	1.00	130,828	1.00	139,481	1.00	145,758
Exec VII	0.00	107,715	0.00	0	1.00	162,529
Exec VIII	0.00	110,876	0.00	0	2.00	302,398
Internal Auditor Lead	1.00	85,057	1.00	89,763	1.00	94,696
Prgm Mgr Senior I	1.00	122,240	1.00	129,087	1.00	136,233
Prgm Mgr Senior III	0.00	4,815	0.00	0	0.00	0
Prgm Mgr Senior IV	3.00	90,095	3.00	412,984	0.00	0
Secy Dept Natural Resources	1.00	168,904	1.00	191,263	1.00	199,870
<b>Total K00A0101</b>	<b>19.00</b>	<b>2,010,213</b>	<b>20.00</b>	<b>2,107,767</b>	<b>21.00</b>	<b>2,287,150</b>
<b>K00A0102 - Office of the Attorney General</b>						
Admin Officer II OAG	1.00	63,100	1.00	67,210	0.00	0
Administrator II OAG	0.00	0	0.00	0	1.00	83,760
Asst Attorney General V	0.00	0	0.00	0	1.00	96,961
Asst Attorney General VI	4.00	349,978	4.00	459,690	3.00	341,207
Asst Attorney General VII	3.00	423,387	3.00	350,554	6.00	781,081
Asst Attorney General VIII	3.00	356,767	3.00	390,813	2.00	282,335
Div Dir Ofc Atty General	0.00	59,319	0.00	0	1.00	153,341
Paralegal II	0.00	0	1.00	41,779	1.00	58,366
Paralegal II OAG	1.00	0	0.00	0	0.00	0
Principal Counsel	1.00	23,315	1.00	147,106	0.00	0
<b>Total K00A0102</b>	<b>13.00</b>	<b>1,275,866</b>	<b>13.00</b>	<b>1,457,152</b>	<b>15.00</b>	<b>1,797,051</b>
<b>K00A0103 - Finance and Administrative Services</b>						
Accountant II	1.00	32,672	2.00	122,500	0.00	0
Accountant Manager I	1.00	0	1.00	86,946	1.00	99,898
Accountant Manager III	1.00	100,875	1.00	104,747	1.00	109,461
Accountant Supervisor I	1.00	53,126	1.00	70,698	1.00	91,149
Admin Officer I	2.00	41,531	3.00	165,634	1.00	62,199
Admin Officer II	1.00	65,540	0.00	0	1.00	72,954
Admin Officer III	3.00	69,887	0.00	0	1.00	52,575
Admin Prog Mgr II	1.00	0	0.00	0	0.00	0
Administrator I	0.00	46,987	1.00	79,513	1.00	66,143
Administrator II	1.00	0	2.00	135,712	0.00	0
Agency Grants Spec I	1.00	12,415	1.00	53,179	1.00	74,414
Agency Grants Spec Lead	0.00	7,466	0.00	0	1.00	66,667
Data Entry Operator II	1.00	32,268	0.00	0	0.00	0
Fiscal Accounts Clerk I	0.00	0	1.00	37,052	0.00	0
Fiscal Accounts Clerk II	1.00	9,188	1.00	43,394	2.00	97,359



### 3 Year Position Summary

Classification Title	FY 2022 Positions	FY 2022 Expenditures	FY 2023 Positions	FY 2023 Appropriation	FY 2024 Positions	FY 2024 Allowance
Fiscal Accounts Technician II	3.00	149,868	3.00	150,867	4.00	214,357
Fiscal Accounts Technician Supv	1.00	37,948	1.00	65,947	1.00	67,621
Fiscal Services Admin II	0.00	0	0.00	0	1.00	112,091
Fiscal Services Admin III	1.00	124,569	2.00	183,840	2.00	216,552
Fiscal Services Admin VI	1.00	28,364	1.00	126,302	1.00	145,417
Prgm Mgr Senior III	1.00	93,398	1.00	134,820	1.00	155,248
Procurement Manager I	0.00	40,297	1.00	98,967	1.00	103,421
Procurement Officer I	1.00	48,315	1.00	78,013	1.00	68,697
Procurement Officer II	1.00	0	0.00	0	0.00	0
Procurement Officer III	0.00	65,558	2.00	181,718	2.00	188,821
Services Specialist	1.00	34,553	1.00	38,011	1.00	40,422
Services Supervisor II	1.00	29,036	0.00	0	0.00	0
Services Supervisor III	0.00	0	0.00	0	1.00	66,668
<b>Total K00A0103</b>	<b>26.00</b>	<b>1,123,861</b>	<b>27.00</b>	<b>1,957,860</b>	<b>27.00</b>	<b>2,172,134</b>
<b>K00A0104 - Human Resource Service</b>						
Admin Aide	0.00	22,003	0.00	0	0.00	0
Admin Officer I	3.00	123,123	2.00	130,221	2.00	136,722
Admin Officer II	0.00	65,540	1.00	69,812	2.00	130,079
Admin Officer III	1.00	27,367	1.00	57,691	1.00	65,621
Admin Prog Mgr II	1.00	26,337	1.00	107,264	0.00	0
Admin Prog Mgr IV	0.00	88,439	0.00	0	1.00	127,637
Administrator II	1.00	72,421	1.00	77,149	1.00	74,705
Administrator IV	1.00	85,009	1.00	82,232	1.00	99,110
HR Administrator I	1.00	0	0.00	0	0.00	0
HR Administrator II	0.00	56,819	1.00	63,687	1.00	88,429
HR Administrator IV	1.00	100,174	1.00	97,271	1.00	119,591
HR Director I	1.00	114,528	1.00	122,140	1.00	127,637
HR Director II	1.00	122,240	1.00	129,087	1.00	136,233
HR Officer I	3.00	107,198	3.00	193,821	0.00	0
HR Officer II	2.00	140,481	2.00	146,023	1.00	72,723
HR Officer III	1.00	81,283	1.00	83,280	2.00	169,206
HR Specialist	0.00	23,755	0.00	0	5.00	301,955
HR Specialist Trn	1.00	53,242	1.00	53,753	0.00	0
Management Associate	1.00	59,839	1.00	63,591	1.00	67,081
Nat Res Planner V	0.00	31,102	0.00	0	0.00	0
Personnel Associate II	1.00	11,170	1.00	47,871	0.00	0
<b>Total K00A0104</b>	<b>20.00</b>	<b>1,412,070</b>	<b>20.00</b>	<b>1,524,893</b>	<b>21.00</b>	<b>1,716,729</b>
<b>K00A0105 - Information Technology Service</b>						
Admin Officer III	1.00	53,510	1.00	57,156	0.00	0
Administrator I	0.00	0	0.00	0	1.00	62,494
IT Asst Director I	1.00	37,580	1.00	100,220	0.00	0
IT Asst Director II	1.00	63,412	1.00	72,510	1.00	112,792
IT Programmer Analyst II	1.00	75,238	1.00	80,153	1.00	83,760
IT Programmer Analyst Lead/Advanced	1.00	26,200	1.00	59,703	1.00	65,983
IT Staff Specialist	2.00	134,250	2.00	142,318	2.00	149,442
IT Systems Technical Spec	5.00	432,603	5.00	462,487	5.00	497,078
Prgm Mgr III	0.00	0	0.00	0	1.00	96,961
Prgm Mgr Senior III	1.00	139,303	1.00	148,562	1.00	155,248
<b>Total K00A0105</b>	<b>13.00</b>	<b>962,096</b>	<b>13.00</b>	<b>1,123,109</b>	<b>13.00</b>	<b>1,223,758</b>

### 3 Year Position Summary

Classification Title	FY 2022 Positions	FY 2022 Expenditures	FY 2023 Positions	FY 2023 Appropriation	FY 2024 Positions	FY 2024 Allowance
<b>K00A0106 - Office of Communications</b>						
Admin Officer III	1.00	60,086	1.00	63,995	1.00	66,875
Administrator II	3.00	170,321	3.00	228,745	2.00	152,743
Administrator III	1.00	73,002	1.00	77,034	1.00	81,269
Designated Admin Mgr Senior II	1.00	130,482	1.00	139,155	1.00	142,566
IT Asst Director I	1.00	73,913	1.00	104,129	0.00	0
Prgm Mgr I	1.00	77,922	1.00	82,232	1.00	86,754
Pub Affairs Officer II	1.00	47,729	1.00	52,167	1.00	52,575
Webmaster I	0.00	30,634	0.00	0	1.00	86,450
Webmaster II	2.00	71,054	2.00	132,734	1.00	79,100
Webmaster Supr	1.00	92,477	1.00	98,575	1.00	100,990
Webmaster Trainee	0.00	0	0.00	0	1.00	65,621
<b>Total K00A0106</b>	<b>12.00</b>	<b>827,620</b>	<b>12.00</b>	<b>978,766</b>	<b>11.00</b>	<b>914,943</b>
<b>Total K00A01-Office of the Secretary</b>	<b>103.00</b>	<b>7,611,726</b>	<b>105.00</b>	<b>9,149,547</b>	<b>108.00</b>	<b>10,111,765</b>
<b>K00A0209 - Forest Service</b>						
Admin Officer I	4.00	158,099	4.00	237,746	0.00	0
Admin Officer III	2.00	190,345	2.00	131,407	5.00	349,510
Admin Prog Mgr I	1.00	52,502	0.00	0	0.00	0
Admin Prog Mgr II	0.00	35,996	0.00	0	0.00	0
Admin Prog Mgr III	0.00	0	0.00	0	1.00	102,608
Admin Prog Mgr IV	0.00	0	0.00	0	1.00	85,582
Admin Spec I	1.00	0	1.00	38,995	0.00	0
Admin Spec III	3.00	160,502	3.00	170,302	3.00	159,731
Administrator I	0.00	65,332	1.00	68,936	1.00	72,723
Conservation Assoc I	1.00	33,504	1.00	35,556	1.00	37,485
Fiscal Services Chief II	0.00	0	1.00	91,201	0.00	0
Forester I	0.00	62,527	2.00	88,870	4.00	196,655
Forester Licensed	3.00	94,638	1.00	51,751	3.00	161,775
Forestry Manager I	5.00	256,077	5.00	399,440	2.00	164,741
Forestry Manager II	11.00	751,055	11.00	804,600	11.00	835,820
Forestry Manager III	4.00	256,760	4.00	303,812	4.00	328,975
Maint Supv II Non Lic	3.00	174,055	3.00	175,077	3.00	184,566
Management Associate	1.00	48,790	1.00	52,292	1.00	54,646
Nat Res Manager II	3.00	195,766	3.00	210,257	4.00	283,570
Nat Res Manager IV	2.00	141,233	2.00	147,599	2.00	159,497
Nat Res Planner I	2.00	17,641	2.00	88,870	0.00	0
Nat Res Planner II	4.00	236,392	6.00	323,574	6.00	346,517
Nat Res Planner III	10.00	381,616	9.00	527,196	10.00	592,065
Nat Res Planner IV	1.00	44,324	1.00	59,703	1.00	65,983
Nat Res Tech I	2.00	99,766	1.00	32,873	3.00	112,930
Nat Res Tech II	2.00	35,146	3.00	107,720	1.00	39,021
Nat Res Tech III	2.00	53,674	2.00	82,234	4.00	167,512
Nat Res Tech IV	1.00	11,567	0.00	0	1.00	44,088
Nat Res Tech V	1.00	31,270	2.00	92,209	1.00	48,608
Nat Res Tech VI	11.00	465,876	10.00	529,665	9.00	486,254
Office Secy II	1.00	33,938	0.00	0	1.00	39,021
Office Secy III	1.00	40,512	1.00	43,394	1.00	45,347
Park Services Manager I	1.00	69,597	1.00	68,064	1.00	68,505
Park Technician II	0.00	0	0.00	0	1.00	53,817
Prgm Mgr I	5.00	396,366	6.00	518,246	3.00	273,615

### 3 Year Position Summary

Classification Title	FY 2022 Positions	FY 2022 Expenditures	FY 2023 Positions	FY 2023 Appropriation	FY 2024 Positions	FY 2024 Allowance
Prgm Mgr II	2.00	174,350	1.00	103,098	4.00	363,463
Prgm Mgr III	1.00	107,047	1.00	113,319	1.00	119,591
Prgm Mgr IV	2.00	210,171	2.00	219,767	2.00	229,657
Prgm Mgr Senior I	1.00	0	1.00	84,178	0.00	0
Prgm Mgr Senior II	0.00	0	0.00	0	1.00	97,492
<b>Total K00A0209</b>	<b>94.00</b>	<b>5,086,434</b>	<b>94.00</b>	<b>6,001,951</b>	<b>97.00</b>	<b>6,371,370</b>
<b>K00A0301 - Wildlife and Heritage Service</b>						
Admin Officer II	1.00	66,797	1.00	71,209	1.00	74,414
Admin Spec I	1.00	40,202	1.00	46,656	0.00	0
Admin Spec III	2.00	113,081	2.00	109,998	3.00	159,074
Administrator II	1.00	69,714	1.00	73,562	1.00	77,604
Envrmntl Spec IV	1.00	88,403	1.00	94,280	1.00	98,523
Maint Supv I Non Lic	1.00	53,541	1.00	75,239	0.00	0
Management Associate	1.00	53,481	1.00	57,328	1.00	59,908
Nat Res Biol I	1.00	37,741	1.00	44,435	1.00	46,435
Nat Res Biol II	6.00	340,421	7.00	388,773	7.00	407,717
Nat Res Biol III	14.00	648,246	14.00	878,617	14.00	937,831
Nat Res Biol IV	3.00	100,596	2.00	141,926	2.00	170,883
Nat Res Biol V	13.00	1,021,312	14.00	1,157,949	14.00	1,231,753
Nat Res Planner IV	1.00	53,042	1.00	93,355	1.00	98,523
Nat Res Planner V	2.00	89,414	2.00	190,900	1.00	95,450
Nat Res Tech II	2.00	65,215	2.00	77,362	3.00	122,248
Nat Res Tech III	8.00	194,477	7.00	296,593	8.00	344,770
Nat Res Tech IV	4.00	203,100	6.00	259,272	6.00	281,147
Nat Res Tech V	7.00	173,317	4.00	205,613	4.00	212,613
Nat Res Tech VI	4.00	289,212	5.00	285,338	6.00	354,372
Office Secy III	1.00	45,155	1.00	47,947	1.00	50,561
Prgm Mgr I	6.00	493,420	6.00	536,898	6.00	562,328
Prgm Mgr II	2.00	194,695	2.00	204,559	2.00	215,835
Prgm Mgr IV	4.00	380,006	4.00	407,316	4.00	426,579
Prgm Mgr Senior II	1.00	118,554	1.00	126,302	1.00	131,986
<b>Total K00A0301</b>	<b>87.00</b>	<b>4,933,142</b>	<b>87.00</b>	<b>5,871,427</b>	<b>88.00</b>	<b>6,160,554</b>
<b>K00A0401 - Statewide Operations</b>						
Admin Officer I	4.00	229,130	4.00	214,734	5.00	283,143
Admin Officer II	2.00	43,270	1.00	47,275	1.00	49,403
Admin Officer III	2.00	155,028	2.00	126,859	4.00	250,531
Admin Prog Mgr III	0.00	25,100	0.00	0	1.00	119,591
Admin Spec I	2.00	0	0.00	0	1.00	38,648
Admin Spec II	5.00	148,188	4.00	169,177	5.00	218,619
Admin Spec III	16.00	619,637	15.00	758,723	14.00	739,091
Administrator I	0.00	0	0.00	0	1.00	62,494
Administrator II	2.00	118,406	2.00	176,630	2.00	158,420
Administrator III	2.00	133,772	2.00	143,109	2.00	149,355
Administrator IV	1.00	68,851	1.00	74,027	1.00	77,359
Agency Project Engr-Arch III	0.00	0	0.00	0	2.00	134,683
Exec Asst I Exec Dept	1.00	88,403	1.00	93,355	1.00	98,523
Fiscal Services Chief II	1.00	93,210	1.00	98,347	1.00	103,744
Groundskeeper Lead	0.00	0	0.00	0	1.00	38,156
Nat Res Planner II	0.00	0	0.00	0	1.00	58,635
Nat Res Planner III	1.00	45,454	2.00	120,559	5.00	299,432

### 3 Year Position Summary

Classification Title	FY 2022 Positions	FY 2022 Expenditures	FY 2023 Positions	FY 2023 Appropriation	FY 2024 Positions	FY 2024 Allowance
Nat Res Planner IV	1.00	71,624	1.00	76,300	1.00	79,734
Nat Res Planner V	2.00	150,428	2.00	160,918	2.00	169,565
Nat Res Tech II	0.00	0	3.00	129,219	6.00	234,297
OBS-Park Services Associate Lead	16.00	795,469	14.00	881,945	11.00	738,458
Office Secy II	2.00	70,271	2.00	79,130	2.00	83,069
Park Maintenance Program Super	25.00	1,254,916	25.00	1,521,767	26.00	1,639,587
Park Ranger Captain	1.00	143,903	1.00	153,983	1.00	160,913
Park Ranger Lieutenant Colonel	1.00	0	0.00	0	0.00	0
Park Services Associate I	15.00	309,378	15.00	742,930	34.00	1,726,102
Park Services Associate II	52.00	2,591,446	55.00	2,907,690	49.00	2,718,989
Park Services Associate Lead	5.00	316,472	9.00	517,960	25.00	1,458,336
Park Services Asst Manager	4.00	188,485	3.00	200,714	10.00	677,093
Park Services Manager I	16.00	1,059,516	16.00	1,171,477	17.00	1,314,113
Park Services Manager II	4.00	312,787	4.00	331,532	4.00	348,185
Park Services Supervisor	30.00	1,743,847	35.00	2,204,976	36.00	2,313,053
Park Technician	11.00	398,736	13.00	612,691	21.00	1,008,335
Park Technician I	9.00	149,648	6.00	255,386	18.00	761,659
Park Technician II	22.00	1,033,939	27.00	1,195,478	22.00	1,014,738
Park Technician Super	0.00	0	2.00	117,736	11.00	597,988
Prgm Mgr II	5.00	517,238	6.00	572,361	5.00	488,144
Prgm Mgr Senior I	0.00	0	1.00	103,596	1.00	87,967
Prgm Mgr Senior II	1.00	123,171	1.00	129,978	1.00	137,126
Pub Affairs Officer II	1.00	0	0.00	0	0.00	0
<b>Total K00A0401</b>	<b>262.00</b>	<b>12,999,723</b>	<b>276.00</b>	<b>16,090,562</b>	<b>351.00</b>	<b>20,637,278</b>
<b>K00A0505 - Land Acquisition and Planning</b>						
Admin Officer I	0.50	16,115	0.50	22,217	0.00	0
Admin Officer II	0.00	8,791	0.00	0	0.50	24,702
Admin Officer III	3.00	144,367	3.00	189,992	2.00	119,723
Administrator I	0.00	41,767	2.00	132,734	3.00	219,562
Administrator II	5.00	303,398	5.00	324,005	5.00	337,972
Administrator III	5.00	321,754	7.00	543,227	7.00	537,861
Administrator IV	4.00	266,619	5.00	424,480	5.00	436,035
GIS Analyst Lead/Advanced	1.00	51,805	1.00	80,796	0.00	0
Nat Res Planner II	1.00	44,432	1.00	50,311	1.00	52,575
Nat Res Planner III	2.00	130,726	2.00	140,110	3.00	219,562
Nat Res Planner IV	1.00	86,703	1.00	91,524	1.00	96,591
Prgm Mgr II	3.00	215,425	3.00	293,444	3.00	305,845
Prgm Mgr IV	1.00	118,052	1.00	117,397	1.00	122,680
Prgm Mgr Senior I	1.00	97,792	1.00	130,366	1.00	136,233
Prgm Mgr Senior II	1.00	49,928	1.00	128,736	1.00	119,985
Real Est Review Appraiser II DGS	1.00	69,714	1.00	73,562	1.00	77,604
<b>Total K00A0505</b>	<b>29.50</b>	<b>1,967,388</b>	<b>34.50</b>	<b>2,742,901</b>	<b>34.50</b>	<b>2,806,930</b>
<b>K00A0601 - Licensing and Registration Service</b>						
Admin Officer II	6.00	299,456	6.00	346,994	6.00	360,864
Admin Spec II	1.00	0	1.00	41,453	0.00	0
Admin Spec III	3.00	232,091	5.00	248,874	5.00	260,541
Administrator II	7.00	422,597	7.00	454,788	7.00	478,337
Administrator III	1.00	80,317	1.00	85,570	1.00	89,421
Administrator IV	1.00	94,279	1.00	100,547	1.00	103,011
Fiscal Accounts Technician I	0.00	0	0.00	0	1.00	41,068

### 3 Year Position Summary

Classification Title	FY 2022 Positions	FY 2022 Expenditures	FY 2023 Positions	FY 2023 Appropriation	FY 2024 Positions	FY 2024 Allowance
Lic & Reg Tech I	2.00	88,671	0.00	0	5.00	189,085
Lic & Reg Tech II	5.00	44,337	4.00	149,120	2.00	78,042
Lic & Reg Tech III	6.00	194,601	7.00	284,244	4.00	176,630
Prgm Mgr Senior I	1.00	106,940	1.00	112,836	1.00	119,033
<b>Total K00A0601</b>	<b>33.00</b>	<b>1,563,289</b>	<b>33.00</b>	<b>1,824,426</b>	<b>33.00</b>	<b>1,896,032</b>

**K00A07 - Natural Resources Police**

**K00A0701 - General Direction**

Admin Officer I	2.00	99,189	2.00	105,551	2.00	107,380
Admin Officer II	3.00	65,609	3.00	167,064	3.00	182,730
Admin Officer III	1.00	54,702	1.00	57,691	1.00	60,847
Administrator I	1.00	66,586	1.00	70,925	1.00	74,117
Administrator II	2.00	120,479	2.00	137,268	2.00	142,645
Administrator III	0.00	114,072	2.00	144,364	2.00	149,355
Administrator IV	2.00	171,588	2.00	181,048	2.00	190,993
Computer Info Services Spec II	1.00	0	1.00	50,311	1.00	52,575
Computer Network Spec II	0.00	0	1.00	70,815	1.00	67,940
Hydrographic Engr Assoc III	2.00	0	0.00	0	0.00	0
Marine Engine Technician II	2.00	0	0.00	0	0.00	0
Master Marine Mechanic	0.00	195,035	4.00	199,471	4.00	225,780
MSP Emergency Dispatcher I	0.00	0	9.00	494,567	0.00	0
MSP Emergency Dispatcher II	0.00	0	10.00	600,502	0.00	0
MSP Emergency Dispatcher Supv	0.00	0	4.00	326,262	0.00	0
Nat Res Cadet	5.00	121,007	6.00	205,077	6.00	207,585
Nat Res Manager III	1.00	67,117	1.00	70,815	1.00	74,705
Nat Res Police Candidate	1.00	295,609	2.00	102,000	6.00	319,770
Nat Res Police Captain	3.00	502,917	3.00	457,343	5.00	705,876
Nat Res Police Corporal	4.00	532,497	5.00	558,034	6.00	708,832
Nat Res Police Lieut	5.00	690,233	5.00	703,313	7.00	992,379
Nat Res Police Lieut Colonel	1.00	157,156	1.00	180,837	1.00	104,846
Nat Res Police Major	3.00	290,059	3.00	395,608	2.00	336,703
Nat Res Police Sergeant	10.00	1,028,241	10.00	1,143,266	14.00	1,606,203
Nat Res Police Superintendent	1.00	180,825	1.00	193,491	1.00	202,199
Office Secy III	5.00	214,214	5.00	230,156	5.00	242,305
Personnel Associate II	1.00	13,658	1.00	52,938	1.00	49,126
Police Communications Oper I	9.00	145,873	0.00	0	8.00	442,559
Police Communications Oper II	10.00	487,018	0.00	0	11.00	688,088
Police Communications Supervisor	4.00	210,980	0.00	0	4.00	322,500
Prgm Mgr III	1.00	5,884	1.00	85,167	1.00	77,204
Radio Tech II	1.00	17,152	1.00	55,852	1.00	43,660
Radio Tech III	1.00	8,954	1.00	44,435	2.00	92,870
Radio Tech Supv General	3.00	157,279	3.00	230,232	2.00	161,984
Supply Officer II	1.00	39,612	1.00	42,052	1.00	44,341
Supply Officer IV	1.00	49,473	1.00	52,245	1.00	55,137
<b>Total K00A0701</b>	<b>87.00</b>	<b>6,103,018</b>	<b>93.00</b>	<b>7,408,700</b>	<b>105.00</b>	<b>8,733,234</b>

**K00A0704 - Field Operations**

Admin Officer III	1.00	60,086	1.00	63,395	1.00	66,875
Admin Spec II	2.00	104,239	2.00	109,920	1.00	60,095
Nat Res Police Candidate	2.00	0	0.00	0	0.00	0
Nat Res Police Captain	5.00	528,289	5.00	723,831	5.00	794,529
Nat Res Police Corporal	63.00	5,620,896	60.00	6,072,757	59.00	6,048,873

### 3 Year Position Summary

Classification Title	FY 2022 Positions	FY 2022 Expenditures	FY 2023 Positions	FY 2023 Appropriation	FY 2024 Positions	FY 2024 Allowance
Nat Res Police Lieut	10.00	1,121,265	10.00	1,280,859	9.00	1,347,112
Nat Res Police Major	2.00	80,480	2.00	194,571	1.00	176,609
Nat Res Police Master Off	1.00	0	0.00	0	0.00	0
Nat Res Police Off	0.00	815,266	0.00	0	1.00	72,107
Nat Res Police Off I/C	137.00	8,781,065	137.00	10,983,835	128.00	10,619,287
Nat Res Police Senior Off	0.00	124,010	1.00	103,692	1.00	108,359
Nat Res Police Sergeant	31.00	3,354,181	31.00	3,500,484	29.00	3,558,785
Office Secy III	4.00	143,687	4.00	164,663	5.00	212,164
<b>Total K00A0704</b>	<b>258.00</b>	<b>20,733,464</b>	<b>253.00</b>	<b>23,198,007</b>	<b>240.00</b>	<b>23,064,795</b>
<b>Total K00A07-Natural Resources Police</b>	<b>345.00</b>	<b>26,836,482</b>	<b>346.00</b>	<b>30,606,707</b>	<b>345.00</b>	<b>31,798,029</b>
<b>K00A0901 - General Direction</b>						
Admin Prog Mgr III	1.00	92,198	1.00	98,189	1.00	100,689
Admin Spec II	1.00	41,506	1.00	52,452	1.00	54,813
Administrator II	1.00	68,401	1.00	72,863	1.00	76,142
Administrator III	1.00	86,703	1.00	91,524	1.00	98,523
Agency Project Engr-Arch I	3.00	0	0.00	0	0.00	0
Agency Project Engr-Arch II	4.00	263,855	6.00	373,362	4.00	269,277
Agency Project Engr-Arch III	15.00	792,005	20.00	1,357,956	19.00	1,436,285
Agency Project Engr-Arch Ld	6.00	351,972	6.00	471,117	6.00	481,060
Agency Project Engr-Arch Supv	5.00	217,503	6.00	490,726	8.00	714,775
Nat Res Manager II	1.00	57,783	1.00	71,606	1.00	75,541
Prgm Mgr Senior I	1.00	38,219	1.00	120,608	0.00	0
Prgm Mgr Senior II	0.00	82,757	0.00	0	1.00	134,530
Procurement Officer I	1.00	30,150	1.00	62,701	1.00	63,688
Waterways Improvement Tech II	3.00	66,864	3.00	137,389	3.00	171,113
Waterways Improvement Tech III	2.00	66,966	2.00	105,664	2.00	119,760
<b>Total K00A0901</b>	<b>45.00</b>	<b>2,256,882</b>	<b>50.00</b>	<b>3,506,157</b>	<b>49.00</b>	<b>3,796,196</b>
<b>K00A1001 - Critical Area Commission</b>						
Admin Spec II	1.00	42,618	1.00	44,927	1.00	47,373
Administrator I	1.00	65,332	1.00	69,591	1.00	72,723
Administrator V	1.00	34,703	1.00	94,704	0.00	0
Chair Ches Crit Area Comm	1.00	121,368	1.00	129,397	1.00	135,220
Nat Res Planner II	2.00	102,072	2.00	117,562	0.00	0
Nat Res Planner III	0.00	15,897	0.00	0	2.00	132,286
Nat Res Planner IV	5.00	355,380	5.00	378,189	5.00	397,514
Nat Res Planner V	4.00	323,998	4.00	343,541	4.00	360,730
Office Secy III	1.00	50,378	1.00	53,991	1.00	56,421
Prgm Mgr IV	0.00	67,662	0.00	0	1.00	113,693
<b>Total K00A1001</b>	<b>16.00</b>	<b>1,179,408</b>	<b>16.00</b>	<b>1,231,902</b>	<b>16.00</b>	<b>1,315,960</b>
<b>K00A12 - Resource Assessment Service</b>						
<b>K00A1205 - Power Plant Assessment Program</b>						
Admin Aide	1.00	53,650	1.00	57,507	1.00	60,095
Admin Officer III	1.00	58,961	1.00	62,207	1.00	65,621
Asst Attorney General VI	0.50	0	0.00	0	0.00	0
Dir Power Plant Siting Prgm	1.00	0	1.00	115,921	1.00	113,334
Management Associate	1.00	41,807	1.00	45,245	1.00	48,129
Nat Res Planner IV	1.00	75,842	1.00	80,033	1.00	84,432
Nat Res Planner V	1.00	90,753	1.00	96,641	1.00	100,990
Office Secy III	1.00	0	0.00	0	0.00	0
Power Plant Siting Assessor II	5.00	464,839	5.00	508,280	4.00	427,531

### 3 Year Position Summary

Classification Title	FY 2022 Positions	FY 2022 Expenditures	FY 2023 Positions	FY 2023 Appropriation	FY 2024 Positions	FY 2024 Allowance
Power Plant Siting Assessor I	0.00	0	0.00	0	1.00	87,446
Prgm Mgr III	2.00	198,999	2.00	204,920	2.00	217,237
Prgm Mgr Senior I	1.00	48,409	1.00	129,087	1.00	119,033
<b>Total K00A1205</b>	<b>15.50</b>	<b>1,033,260</b>	<b>14.00</b>	<b>1,299,841</b>	<b>14.00</b>	<b>1,323,848</b>
<b>K00A1206 - Monitoring and Ecosystem Assessment</b>						
Admin Officer III	1.00	4,219	0.00	0	0.00	0
Admin Prog Mgr II	1.00	42,407	1.00	89,487	1.00	78,007
Admin Spec II	0.00	19,930	0.00	0	1.00	49,126
Admin Spec III	2.00	63,001	2.00	82,098	2.00	105,520
Administrator I	0.00	64,771	2.00	117,725	2.00	134,808
Administrator II	2.00	46,605	1.00	62,620	1.00	66,667
Administrator III	1.00	66,374	1.00	70,698	1.00	73,880
Dir Resource Assessment Serv	1.00	0	1.00	124,899	1.00	138,218
Envrmtl Prgm Mgr I Water Mgt	1.00	83,185	1.00	87,788	1.00	92,619
Envrmtl Prgm Mgr II Water Mgt	1.00	47,830	1.00	72,510	1.00	95,153
IT Programmer	1.00	55,894	1.00	59,520	1.00	62,199
Nat Res Biol I	0.00	32,544	0.00	0	2.00	92,870
Nat Res Biol II	13.00	483,966	11.00	596,767	10.00	570,761
Nat Res Biol III	8.00	459,396	10.00	630,588	10.00	631,409
Nat Res Biol IV	9.00	374,359	8.00	525,211	8.00	578,381
Nat Res Biol V	4.00	255,845	5.00	347,182	5.00	375,347
Nat Res Tech I	1.00	18,500	1.00	36,404	1.00	41,579
Office Secy III	0.00	25,056	1.00	43,790	0.00	0
Prgm Mgr I	1.00	84,121	1.00	89,630	0.00	0
Prgm Mgr II	4.00	295,299	4.00	360,102	5.00	468,151
Prgm Mgr III	1.00	101,338	1.00	106,922	1.00	112,792
Prgm Mgr Senior I	2.00	210,009	2.00	222,599	2.00	233,762
Sailor II	1.00	0	1.00	32,873	0.00	0
<b>Total K00A1206</b>	<b>55.00</b>	<b>2,834,649</b>	<b>56.00</b>	<b>3,759,413</b>	<b>56.00</b>	<b>4,001,249</b>
<b>K00A1207 - Maryland Geological Survey</b>						
Admin Officer III	1.00	58,961	1.00	62,207	1.00	65,621
Conservation Assoc II	1.00	0	0.00	0	0.00	0
Conservation Assoc IV	0.00	38,105	1.00	40,449	0.00	0
GEOL II	2.00	100,355	2.00	120,559	2.00	125,985
GEOL III MGS	7.00	265,758	7.00	432,491	6.00	369,521
GEOL Lead/Adv MGS	4.00	294,854	4.00	326,522	6.00	521,566
GEOL Prgm Chief MGS	2.00	137,059	2.00	167,061	2.00	188,659
Prgm Mgr Senior I	1.00	117,387	1.00	108,631	1.00	114,600
Pub Affairs Officer II	1.00	62,404	1.00	65,843	1.00	69,459
<b>Total K00A1207</b>	<b>19.00</b>	<b>1,074,883</b>	<b>19.00</b>	<b>1,323,763</b>	<b>19.00</b>	<b>1,455,411</b>
<b>Total K00A12-Resource Assessment Service</b>	<b>89.50</b>	<b>4,942,792</b>	<b>89.00</b>	<b>6,383,017</b>	<b>89.00</b>	<b>6,780,508</b>
<b>K00A1301 - Maryland Environmental Trust</b>						
Admin Officer III	1.00	64,991	1.00	69,041	1.00	72,148
Administrator I	1.00	54,649	1.00	59,802	1.00	62,494
Administrator III	1.00	67,646	1.00	71,379	1.00	75,303
Nat Res Planner III	2.00	102,695	2.00	142,280	2.00	137,208
Nat Res Planner IV	1.00	86,703	1.00	92,431	1.00	96,591
Nat Res Planner V	1.00	70,829	1.00	75,455	1.00	78,851
Prgm Mgr II	0.00	0	0.00	0	1.00	112,091
Prgm Mgr III	1.00	92,198	1.00	98,189	1.00	102,608

### 3 Year Position Summary

Classification Title	FY 2022 Positions	FY 2022 Expenditures	FY 2023 Positions	FY 2023 Appropriation	FY 2024 Positions	FY 2024 Allowance
<b>Total K00A1301</b>	<b>8.00</b>	<b>539,711</b>	<b>8.00</b>	<b>608,577</b>	<b>9.00</b>	<b>737,294</b>
<b>K00A1402 - Chesapeake and Coastal Service</b>						
Accountant Manager I	1.00	0	1.00	77,522	1.00	81,011
Admin Aide	0.00	0	1.00	45,333	0.00	0
Admin Officer III	4.00	139,717	4.00	243,569	1.00	52,575
Admin Prog Mgr II	1.00	63,205	0.00	0	0.00	0
Admin Prog Mgr III	1.00	0	0.00	0	0.00	0
Admin Prog Mgr IV	0.00	0	1.00	78,850	1.00	82,399
Admin Spec II	1.00	0	0.00	0	0.00	0
Administrator I	2.00	106,208	2.00	130,390	1.00	71,355
Administrator II	4.00	263,697	4.00	278,827	3.00	225,881
Administrator III	6.00	311,839	6.00	462,327	4.00	332,224
Administrator IV	2.00	38,970	2.00	171,796	1.00	93,664
Administrator V	1.00	40,488	1.00	94,704	0.00	0
Agency Grants Spec II	0.00	51,567	1.00	64,501	1.00	66,143
Agency Grants Spec Supv	1.00	104,487	1.00	66,809	2.00	151,282
Agency Project Engr-Arch III	1.00	81,869	1.00	86,397	1.00	91,149
Envrmentl Spec IV	1.00	62,148	1.00	66,809	1.00	68,505
IT Programmer Analyst II	1.00	68,401	1.00	72,863	0.00	0
IT Programmer Analyst Lead/Advanced	2.00	97,351	2.00	162,604	3.00	226,094
Nat Res Biol III	2.00	112,121	2.00	119,877	0.00	0
Nat Res Biol IV	1.00	21,667	1.00	63,796	1.00	66,667
Nat Res Biol V	0.00	0	0.00	0	1.00	73,880
Nat Res Planner III	2.00	143,061	2.00	147,471	1.00	62,494
Nat Res Planner IV	10.00	576,959	11.00	766,455	17.00	1,227,578
Nat Res Planner V	5.00	275,878	4.00	303,550	7.00	556,302
Office Secy II	1.00	90,451	1.00	51,727	1.00	54,055
Office Secy III	0.00	0	0.00	0	1.00	44,540
Prgm Mgr I	2.00	154,546	2.00	163,908	4.00	323,861
Prgm Mgr II	1.00	86,405	1.00	91,201	1.00	96,202
Prgm Mgr III	5.00	459,457	6.00	526,837	6.00	569,660
Prgm Mgr IV	6.00	470,781	5.00	492,357	5.00	515,502
Prgm Mgr Senior II	1.00	130,847	1.00	126,302	1.00	145,417
<b>Total K00A1402</b>	<b>65.00</b>	<b>3,952,120</b>	<b>65.00</b>	<b>4,956,782</b>	<b>66.00</b>	<b>5,278,440</b>
<b>K00A1701 - Fishing and Boating Services</b>						
Admin Officer I	1.00	50,049	1.00	52,775	1.00	55,656
Admin Officer II	4.00	190,223	4.00	236,815	4.00	235,870
Admin Officer III	4.00	164,573	3.00	182,706	3.00	212,319
Admin Prog Mgr I	1.00	90,753	1.00	96,641	1.00	100,990
Admin Prog Mgr III	1.00	0	0.00	0	0.00	0
Admin Spec I	1.00	40,937	1.00	47,084	1.00	49,651
Admin Spec II	2.00	78,626	2.00	84,226	2.00	88,441
Admin Spec III	4.00	183,944	4.00	195,608	4.00	205,741
Administrative Mgr Senior I	0.00	0	1.00	105,578	1.00	87,967
Administrator I	5.00	327,659	5.00	348,391	5.00	365,299
Administrator II	5.00	191,279	6.00	354,269	6.00	376,045
Administrator III	2.00	162,986	3.00	249,363	3.00	282,840
Administrator IV	2.00	68,851	1.00	73,330	1.00	77,359
Database Specialist II	1.00	64,525	1.00	63,141	1.00	63,556
GIS Analyst Lead/Advanced	1.00	65,352	1.00	84,759	1.00	89,421



### 3 Year Position Summary

Classification Title	FY 2022 Positions	FY 2022 Expenditures	FY 2023 Positions	FY 2023 Appropriation	FY 2024 Positions	FY 2024 Allowance
Hydrographic Engr Assoc II	1.00	0	0.00	0	0.00	0
Hydrographic Engr Assoc III	5.00	221,114	5.00	250,962	5.00	257,870
Hydrographic Engr Assoc IV	3.00	142,092	3.00	175,818	3.00	185,335
IT Programmer Analyst I	1.00	76,078	1.00	80,308	1.00	84,754
Maint Chief IV Non Lic	4.00	195,094	4.00	232,407	4.00	245,047
Maint Supv I Non Lic	1.00	56,777	1.00	59,901	1.00	63,187
Mate Nat Res Vessel	0.00	0	1.00	32,873	0.00	0
Nat Res Biol I	6.00	260,951	6.00	312,776	5.00	267,328
Nat Res Biol II	23.00	1,176,339	21.00	1,299,048	19.00	1,209,429
Nat Res Biol III	10.00	688,433	11.00	707,146	13.00	870,767
Nat Res Biol IV	18.00	1,011,628	19.00	1,297,561	21.00	1,458,996
Nat Res Biol V	19.00	1,326,915	20.00	1,569,564	19.00	1,551,647
Nat Res Manager II	6.00	379,364	6.00	417,388	6.00	416,169
Nat Res Planner V	2.00	141,309	1.00	71,288	2.00	159,399
Nat Res Tech III	2.00	96,127	2.00	82,606	2.00	86,714
Nat Res Tech V	5.00	212,597	5.00	279,675	5.00	295,464
Nat Res Tech VI	1.00	104,491	1.00	56,805	1.00	59,908
Office Services Clerk	1.00	32,004	1.00	34,549	1.00	36,733
Office Supervisor	1.00	45,823	1.00	48,750	1.00	50,944
Planner II	1.00	32,334	1.00	55,105	1.00	58,635
Planner III	0.00	6,437	0.00	0	0.00	0
Prgm Mgr I	14.00	944,806	12.00	1,051,192	11.00	1,045,567
Prgm Mgr II	4.00	367,458	5.00	444,670	6.00	548,245
Prgm Mgr III	5.00	386,173	6.00	540,450	5.00	466,077
Prgm Mgr IV	2.00	203,660	2.00	210,792	2.00	221,264
Prgm Mgr Senior I	2.00	265,008	2.00	213,175	3.00	341,802
Prgm Mgr Senior II	0.00	0	1.00	88,199	1.00	93,919
Prgm Mgr Senior III	1.00	0	0.00	0	0.00	0
Research Statistician III	1.00	71,853	1.00	75,820	1.00	79,987
Research Statistician IV	1.00	58,255	1.00	63,796	1.00	66,667
Veterinarian IV Agric	1.00	100,578	1.00	106,212	1.00	112,091
Webmaster I	1.00	12,725	1.00	53,564	0.00	0
Webmaster II	0.00	39,909	0.00	0	1.00	59,608
<b>Total K00A1701</b>	<b>176.00</b>	<b>10,336,089</b>	<b>176.00</b>	<b>12,087,086</b>	<b>176.00</b>	<b>12,684,708</b>
<b>Total K00 Department of Natural Resources</b>	<b>1,353.00</b>	<b>84,205,186</b>	<b>1,379.50</b>	<b>101,061,042</b>	<b>1,461.50</b>	<b>110,375,064</b>