

Department of Service and Civic Innovation

I00A01.01 Service and Civic Innovation

Program Description

The Department of Service and Civic Innovation provides service opportunities to Marylanders. It operates the Service Year Option, AmeriCorps State Commission, and other service and volunteerism programs. These programs help Marylanders connect to opportunities and help tackle important challenges in the state. The Department also tests, measures, and evaluates innovations in civic engagement.

Appropriation Statement

	2022 Actual	2023 Appropriation	2024 Allowance
Number of Authorized Positions	0.00	0.00	18.00
01 Salaries, Wages and Fringe Benefits	0	0	2,142,296
04 Travel	0	0	80,000
08 Contractual Services	0	0	3,030,000
09 Supplies and Materials	0	0	70,000
11 Equipment - Additional	0	0	12,000
12 Grants, Subsidies, and Contributions	0	0	8,323,000
Total Operating Expenses	0	0	11,515,000
Total Expenditure	0	0	13,657,296
Net General Fund Expenditure	0	0	13,657,296
Total Expenditure	0	0	13,657,296

3 Year Position Summary

Classification Title	FY 2022 Positions	FY 2022 Expenditures	FY 2023 Positions	FY 2023 Appropriation	FY 2024 Positions	FY 2024 Allowance
I00 - Department of Service and Civic Innovation						
I00A0101 - Service and Civic Innovation						
Admin Officer I	0.00	0	0.00	0	1.00	61,036
Admin Prog Mgr IV	0.00	0	0.00	0	4.00	369,312
Admin Spec III	0.00	0	0.00	0	1.00	50,406
Administrator I	0.00	0	0.00	0	7.00	421,470
Administrator IV	0.00	0	0.00	0	2.00	151,802
Designated Admin Mgr Senior II	0.00	0	0.00	0	1.00	101,201
Exec Aide VIII	0.00	0	0.00	0	1.00	150,000
Exec IX	0.00	0	0.00	0	1.00	175,000
Total I00A0101	0.00	0	0.00	0	18.00	1,480,227