

Maryland State Police

MISSION

To ensure Maryland is a safe place to live, work and visit.

VISION

To serve and protect the citizens of Maryland while remaining focused on our core values of integrity, fairness and service.

KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

Goal 1. Prevent and investigate crime while supporting allied law enforcement agencies.

Obj. 1.1 Use task forces, drug interdiction units, forensic and intelligence data to identify and arrest perpetrators of criminal acts.

Performance Measures	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Est.	2023 Est.
Number of local drug task force investigations	1,977	1,898	1,662	1,370	1,154	984	1,414
Number of arrests	842	586	473	374	421	428	456
Number of drug interdiction investigations – Package Unit	362	281	256	145	207	274	233
Number of drug interdiction arrests	134	99	40	17	18	12	37
Amount of seized cash assets	\$4,871,208	\$7,311,121	\$10,400,979	\$5,871,569	\$1,831,268	\$8,200,000	\$8,500,000
Amount of forfeited cash assets	\$251,969	\$707,906	\$690,486	\$307,821	\$74,975	\$220,000	\$300,000
Amount of seized non-cash assets	\$514,394	\$534,704	\$1,020,595	\$1,104,695	\$1,158,345	\$300,000	\$350,000
Amount of forfeited non-cash assets	\$82,380	\$111,792	\$43,400	\$24,760	\$9,640	\$50,000	\$100,000

Obj. 1.2 The Vehicle Theft Prevention Council will assist jurisdictions having the highest auto theft rates by disseminating grant funding for special enforcement and prevention projects.

Performance Measures	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Est.	2023 Est.
¹ Number of vehicles stolen statewide	13,553	12,146	11,255	10,683	11,147	11,030	10,996
Number of vehicles registered (in 100,000s)	50	51	51	52	52	52	53
¹ Number of reported vehicle thefts in funded jurisdictions identified as high vehicle theft areas	12,485	11,189	10,354	9,790	10,239	10,127	10,093
Yearly change in vehicle thefts in program funded areas	-2.7%	-10.4%	-7.5%	-5.4%	4.6%	-1.1%	-0.3%

W00

<http://mdsp.maryland.gov/>

Maryland State Police

Obj. 1.3 Reduce the rate of arson and arson related crime from the calendar year 2014 base rate of 18.8 persons per 100,000 population estimate.

Performance Measures	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Est.	2023 Est.
Population estimate (in 100,000s)	60.52	60.43	60.46	61.77	61.65	62.61	63.03
Total arrests by Office of State Fire Marshal (OSFM)	118	67	64	85	86	78	70
Fires determined as arson by OSFM	204	139	143	149	121	101	81
Number of cases closed by arrest by OSFM	78	52	39	56	65	62	59
Total arsons statewide	954	817	674	676	616	532	448
Deaths associated with arson	7	0	5	2	1	1	1
Rate of arson per 100,000 population	15.76	13.52	11.15	10.94	9.99	8.50	7.11
Percent change from 2014 base	-16%	-28%	-41%	-42%	-47%	-55%	-62%

Obj. 1.4 Reduce the number of fire related deaths from the calendar year 2014 base rate of 1.14 deaths per 100,000 population estimate.

Performance Measures	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Est.	2023 Est.
Total fire investigations by OSFM	708	651	598	598	636	618	600
Deaths associated with fire	71	71	65	51	63	61	59
Fire prevention inspections and re-inspections	12,343	11,688	11,142	7,156	10,317	9,811	9,305
Review of construction plans/specs	1,379	1,342	1,763	1,570	1,893	2,022	2,151
Fire prevention lectures and demonstrations	143	150	150	13	49	30	16
Rate of death per 100,000 population	1.17	1.17	1.08	0.83	1.02	0.97	0.94
Percent change from 2014 base	3%	3%	-6%	-28%	-10%	-15%	-18%

Obj. 1.5 Reduce the number of actual or hoax explosive devices encountered and mitigated from the calendar year 2014 base rate of .99 investigations per 100,000 population estimate.

Performance Measures	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Est.	2023 Est.
Number of explosive incidents investigated	227	243	286	179	213	230	230
Number of actual or hoax explosive devices encountered and mitigated	34	48	58	50	91	106	120
Rate of actual or hoax explosive investigations per 100,000 population	0.56	0.79	0.96	0.81	1.48	1.69	1.90
Percent change from 2014 base	-43%	-20%	-3%	-18%	49%	71%	92%
Average elapsed time on explosive incidents (hours)	7	7	4	4	4	4	4
Percentage of Deputy Fire Marshals certified as Bomb	28%	32%	28%	27%	29%	33%	40%

Maryland State Police

Obj. 1.6 The Licensing Division will administer the provisions of the Annotated Code of Maryland and COMAR related to the licensing and registration of firearms; handgun permits; security guards and agencies.

Performance Measures	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Est.	2023 Est.
Handgun Permits	N/A	N/A	N/A	N/A	18,951	117,744	105,000
Handgun Qualification Licenses	N/A	N/A	N/A	N/A	45,549	41,817	44,000
Regulated Firearms Registrations	N/A	N/A	N/A	N/A	109,139	105,851	104,000

Goal 2. Enhance the safety of all who travel on Maryland roadways.

Obj. 2.1 Promote traffic safety through awareness and enforcement of motor vehicle violations.

Obj. 2.2 Decrease the incidence of impaired (Alcohol/Drug) related fatal traffic collisions from the 2014 base rate of .2003 collisions per 100 million vehicle miles traveled (VMT).

Obj. 2.3 Decrease the fatality rate for non-seat belted drivers, passengers, and occupants from the 2014 base rate of .18617 per 100 million VMT.

Performance Measures	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Est.	2023 Est.
Motor vehicle citations issued	336,933	338,806	339,657	282,589	265,805	269,017	270,717
Number of traffic stops	536,008	532,789	519,562	425,859	423,850	428,971	431,682
Impairment-related fatal collisions	141	118	126	149	187	196	196
Maryland State Police DUI Arrests	6,685	7,102	7,041	5,888	6,317	6,393	6,434
DUI arrests by all MD police agencies	18,995	18,787	19,009	14,177	14,903	17,175	17,950
Impairment-related fatal collisions per 100 million VMT	0.24	0.20	0.21	0.29	0.33	0.34	0.33
Percent change from 2014 base rate	18%	-1%	5%	47%	65%	69%	65%
Non-seatbelt use citations issued	13,224	12,179	14,691	10,785	9,123	9,233	9,292
Non-restraint fatalities statewide	122	94	189	130	235	247	247
Fatality rate for non-seat belted drivers, passengers and occupants per 100 million VMT	0.20	0.16	0.31	0.26	0.42	0.43	0.42
Percent change from 2014 base rate	9%	-15%	69%	38%	123%	129%	124%

Maryland State Police

Obj. 2.4 Decrease the commercial vehicle fatality rate from the 2014 base rate of .06915 deaths per 100 million VMT while maintaining inspections of chemical, biological and nuclear transporters in keeping with the goals of homeland security.

Performance Measures	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Est.	2023 Est.
Commercial vehicle roadside inspections	75,021	75,612	75,368	52,122	56,724	55,143	55,000
Trucks taken out of service	13,659	13,581	13,294	8,993	10,009	9,337	9,500
Drivers taken out of service	4,932	4,818	4,654	3,089	3,595	3,646	3,600
Commercial vehicle fatalities	52	71	60	54	45	45	45
Commercial vehicle fatality rate per 100 million VMT	0.087	0.119	0.100	0.107	0.079	0.078	0.076
Percent change from 2014 base rate	26%	72%	44%	54%	15%	12%	10%

Goal 3. Support citizens and the communities in which they live.

Obj. 3.1 Provide an effective Aviation Command that safely and efficiently delivers patients to appropriate care facilities while providing advanced life support services.

Obj. 3.2 Provide reliable airborne law enforcement and homeland security services to the citizens of Maryland.

Obj. 3.3 Achieve a 90 percent rate of pre-hospital medical responses where the aircraft arrives at the scene within 25 minutes of dispatch time.

Performance Measures	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Est.	2023 Est.
Number of Air Medical activities (EMS)	4,418	4,107	4,030	3,883	3,851	3,968	3,933
Percent of total operational activities	79.8%	80.1%	79.8%	76.5%	81.5%	79.4%	79.2%
Number of law enforcement activities	710	598	565	778	504	611	615
Percent of total operational activities	12.8%	11.7%	11.2%	15.3%	10.7%	12.2%	12.4%
Number of Search and Rescue (SAR) activities	407	421	458	418	373	418	417
Percent of total operational activities	7.4%	8.2%	9.1%	8.2%	7.9%	8.4%	8.4%
Number of Incidental Critical Infrastructure Checks (Homeland Security) returning from Air Medical missions	457	266	150	156	232	201	185
Total Aviation Command operational activities	5,535	5,126	5,053	5,079	4,728	4,997	4,965
Percent of pre-hospital medevac responses where the aircraft arrives at the scene within 25 minutes of dispatch time	92.0%	90.9%	91.1%	87.0%	81.4%	87.6%	86.8%

Obj. 3.4 Show a consistent level of law enforcement, safety and related services to citizens and their communities.

Performance Measures	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Est.	2023 Est.
Number of calls for service	535,193	538,685	533,185	525,321	490,762	510,931	520,000
Number of Amber and Silver Alerts	87	78	75	80	98	80	83
Number of Disabled Motor Vehicle Assists	25,560	27,790	26,688	22,532	23,815	24,103	24,255
Fire prevention lectures and demonstrations	143	150	150	13	49	30	16

W00

Maryland State Police

Goal 4. Develop an efficient and effective workforce.

Obj. 4.1 Recruit trooper applicants capable and willing to complete the high intensity entry-level training program, thus filling all available academy positions.

Performance Measures	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Est.
Number of applicants who meet the minimum processing standards	2,419	2,632	2,562/3,681	3,970/1,319	1,395/653	1,600	1,312
Training Program Data: Class Number	146	147	148 / 149	150 / 151	152 / 153	154 / 155	156
Started	42	49	43 / 43	55 / 35	54 / 44	30 / 29	40
Resigned/ Terminated	6	2	7 / 4	6 / 2	8 / 5	7 / 3	6
Graduated	36	47	36 / 39	49-33	46 / 39	23 / 26	34
Percent graduated	85.7%	96%	84% / 91%	89% / 94%	85% / 89%	77% / 90%	85%
Month/Year graduated	7/17	2/18	3/19, 7/19	6/20	7/21	3/22, 7/22	7/23

Obj. 4.2 Show a trending increase in the workforce hiring and retention in order to achieve the authorized strength allowable by budget.

Performance Measures	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Est.
Authorized Sworn Positions	1,552	1,552	1,552	1,556	1,556	1,569	1,571
Actual Sworn Positions	1,410	1,419	1,444	1,469	1,407	1,424	1,433
Authorized Civilian Positions	813	813	817	903	907	936	935
Actual Civilian Positions	698	698	708	783	770	782	748

Obj. 4.3 Show a trending increase in actions focusing on workforce diversity, equity, and inclusion.

Performance Measures	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Est.
Workforce Diversity Percentage (Includes Sworn & Civilian)	N/A	N/A	N/A	N/A	34%	35%	34%
Number of Site Visits conducted by the Office of Equity and Inclusion (OEI)	N/A	N/A	N/A	N/A	44	44	44

NOTES

¹ 2021 data are estimated.

Department of State Police

Summary of Department of State Police

	2022 Actual	2023 Appropriation	2024 Allowance
Number of Authorized Positions	2,504.50	2,505.50	2,543.50
Number of Contractual Positions	52.36	57.95	56.95
Salaries, Wages and Fringe Benefits	389,551,568	440,641,199	462,766,071
Technical and Special Fees	2,327,964	2,410,635	2,517,176
Operating Expenses	77,847,802	99,206,303	96,225,026
Net General Fund Expenditure	343,439,758	387,753,427	414,950,945
Special Fund Expenditure	108,601,200	135,815,079	129,505,084
Federal Fund Expenditure	7,060,352	10,487,967	10,511,306
American Rescue Plan Act of 21 Expenditure	5,315,480	0	0
Reimbursable Fund Expenditure	5,310,544	8,201,664	6,540,938
Total Expenditure	469,727,334	542,258,137	561,508,273

Department of State Police

Summary of Maryland State Police

	2022 Actual	2023 Appropriation	2024 Allowance
Number of Authorized Positions	2,434.00	2,435.00	2,468.00
Number of Contractual Positions	47.53	51.95	50.95
Salaries, Wages and Fringe Benefits	379,687,583	429,433,746	450,706,929
Technical and Special Fees	2,175,246	2,246,230	2,345,372
Operating Expenses	77,150,636	98,396,616	95,193,444
Net General Fund Expenditure	332,882,994	375,756,646	401,879,355
Special Fund Expenditure	108,601,200	135,815,079	129,505,084
Federal Fund Expenditure	7,060,352	10,487,967	10,511,306
American Rescue Plan Act of 21 Expenditure	5,244,285	0	0
Reimbursable Fund Expenditure	5,224,634	8,016,900	6,350,000
Total Expenditure	459,013,465	530,076,592	548,245,745

Department of State Police

W00A01.01 Office of the Superintendent - Maryland State Police

Program Description

The Office of the Superintendent establishes policy and provides the overall direction for the Department. The commanders/directors of the divisions and sections that report directly to, and perform functions as designated by, the Superintendent are as follows: Executive Protection Section, Fair Practices Section, Internal Affairs Section, Labor Relations, Legal Counsel Section, Legislative Security Section, Office of Media Communications and Marketing, and the Office of Strategic Planning.

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Estimated
Superintendent's Office	3,249,450	4,432,646	4,289,582
Office of Strategic Planning	5,522,493	6,329,559	6,978,581
Internal Affairs Section	2,586,950	2,382,253	2,665,183
Executive Protection	6,697,963	6,853,305	7,502,384
Legislative Security	945,623	1,030,824	1,470,129
MCAC - Homeland Security	7,433,355	10,883,239	9,421,793
Baltimore Regional Intelligence Center	980,752	1,424,085	1,456,894
Total	27,416,586	33,335,911	33,784,546

Appropriation Statement

	2022 Actual	2023 Appropriation	2024 Allowance
Number of Authorized Positions	176.00	180.00	187.00
Number of Contractual Positions	1.32	8.70	8.70
01 Salaries, Wages and Fringe Benefits	26,147,043	29,845,427	32,223,131
02 Technical and Special Fees	202,028	235,312	244,673
03 Communications	40,300	9,862	9,862
04 Travel	237,687	32,693	96,193
07 Motor Vehicle Operation and Maintenance	8,993	0	0
08 Contractual Services	371,184	2,290,061	286,807
09 Supplies and Materials	60,509	86,784	86,784
10 Equipment - Replacement	195,151	237,574	237,574
12 Grants, Subsidies, and Contributions	0	333,000	333,000
13 Fixed Charges	153,691	265,198	266,522
Total Operating Expenses	1,067,515	3,255,172	1,316,742
Total Expenditure	27,416,586	33,335,911	33,784,546
Net General Fund Expenditure	27,168,784	33,335,911	33,784,546
American Rescue Plan Act of 21 Expenditure	247,802	0	0
Total Expenditure	27,416,586	33,335,911	33,784,546
American Rescue Plan Act of 21 Expenditure			
21.027 American Rescue Plan Act of 2021	247,802	0	0

Department of State Police

W00A01.02 Field Operations Bureau - Maryland State Police

Program Description

The Field Operations Bureau is comprised of 23 barracks within six geographical troop areas. The Bureau protects the life and property of all individuals and organizations within Maryland by preventing, detecting and deterring crime. This is in keeping with the Department's goal to provide support to allied law enforcement agencies and communities.

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Estimated
Operations Command	1,143,088	1,992,456	2,088,511
Field Forces	174,864,157	196,187,742	195,685,028
Automotive Safety Enforcement Division	8,297,263	9,077,837	9,217,913
Commercial Vehicle Enforcement Division	24,386,330	29,685,869	29,272,279
John F. Kennedy Memorial Highway	8,241,522	9,771,360	9,919,167
Local Division	973,279	1,001,896	1,062,537
Special Operations Command	6,372,386	7,632,664	7,722,369
Other Field Forces Programs and Grants	3,624,649	9,750,000	4,750,000
Total	<u>227,902,674</u>	<u>265,099,824</u>	<u>259,717,804</u>

Appropriation Statement

	2022 Actual	2023 Appropriation	2024 Allowance
Number of Authorized Positions	1,295.00	1,294.00	1,274.00
Number of Contractual Positions	21.09	12.25	12.25
01 Salaries, Wages and Fringe Benefits	<u>213,541,682</u>	<u>239,313,314</u>	<u>243,700,162</u>
02 Technical and Special Fees	<u>959,842</u>	<u>626,392</u>	<u>685,219</u>
03 Communications	191,673	278,680	278,680
04 Travel	37,502	38,300	50,800
06 Fuel and Utilities	104,478	103,567	104,458
07 Motor Vehicle Operation and Maintenance	5,250,345	10,307,343	5,355,669
08 Contractual Services	856,460	726,102	754,091
09 Supplies and Materials	433,343	216,900	221,900
10 Equipment - Replacement	1,291,552	328,000	328,000
12 Grants, Subsidies, and Contributions	4,403,166	12,206,528	7,206,528
13 Fixed Charges	827,649	954,698	1,032,297
14 Land and Structures	<u>4,982</u>	<u>0</u>	<u>0</u>
Total Operating Expenses	<u>13,401,150</u>	<u>25,160,118</u>	<u>15,332,423</u>
Total Expenditure	<u>227,902,674</u>	<u>265,099,824</u>	<u>259,717,804</u>
Net General Fund Expenditure	147,533,513	166,385,561	169,143,761
Special Fund Expenditure	73,485,777	93,964,263	85,824,043
American Rescue Plan Act of 21 Expenditure	3,258,747	0	0
Reimbursable Fund Expenditure	<u>3,624,637</u>	<u>4,750,000</u>	<u>4,750,000</u>
Total Expenditure	<u>227,902,674</u>	<u>265,099,824</u>	<u>259,717,804</u>

Special Fund Expenditure

J00302	Automotive Safety Enforcement Division	8,297,263	9,077,837	9,217,913
J00303	Automotive Safety Enforcement Indirect Cost Recovery	2,039,129	2,509,114	3,077,861

Department of State Police

W00A01.02 Field Operations Bureau - Maryland State Police

J00304	Commercial Vehicle Enforcement Division	24,386,330	29,685,869	29,272,279
J00305	Commercial Vehicle Enforcement Indirect Cost Recovery	5,992,803	8,205,174	9,774,014
SWF307	Dedicated Purpose Account	0	5,000,000	0
SWF320	Speed Monitoring Systems Fund	5,115,362	8,370,145	3,458,372
W00330	John F. Kennedy Memorial Highway	8,241,522	9,771,360	9,919,167
W00331	John F. Kennedy Memorial Highway Indirect Cost Recovery	2,693,096	2,869,031	3,023,564
W00340	Local Government Payments	973,279	1,001,896	1,062,537
W00341	Local Government Payments Indirect Cost Recovery	277,787	299,802	315,706
W00381	Indirect Cost/Reimbursable Overtime	14,832,736	16,499,191	15,992,342
W00391	Department of Transportation	636,470	674,844	710,288
	Total	<u>73,485,777</u>	<u>93,964,263</u>	<u>85,824,043</u>

American Rescue Plan Act of 21 Expenditure

21.027	American Rescue Plan Act of 2021	<u>3,258,747</u>	<u>0</u>	<u>0</u>
--------	----------------------------------	------------------	----------	----------

Reimbursable Fund Expenditure

D21A01	Office of Justice, Youth and Victim Services	3,624,637	0	0
W00901	Public Safety State Grants	<u>0</u>	<u>4,750,000</u>	<u>4,750,000</u>
	Total	<u>3,624,637</u>	<u>4,750,000</u>	<u>4,750,000</u>

Department of State Police

W00A01.03 Criminal Investigation Bureau - Maryland State Police

Program Description

The Criminal Investigation Bureau is responsible for directing the investigative, intelligence, analytical and scientific resources of the Department to reduce crime and safe-guard the citizens and the infrastructure of the state from terrorist attack. The Criminal Investigation Bureau is committed to combining the development of accurate and timely intelligence to reduce crime and minimize the threat of terrorist attack. The components of the Criminal Investigation Bureau are: (1) Northern Command Criminal Enforcement Division, (2) Southern Command Criminal Enforcement Division, and (3) the Forensic Sciences Division.

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Estimated
Investigation Command	48,504,748	54,682,271	59,162,978
Gun Center	-	3,400,000	3,278,088
Homeland Security	2,301,012	2,758,185	2,327,282
Command Forensic Sciences	13,988,180	18,431,264	19,130,809
Division Asset Forfeiture	1,055,829	1,425,000	1,425,000
Expenditures Licensing	15,755,639	17,877,967	22,221,171
Division	81,605,408	98,574,687	107,545,328
Total			

Appropriation Statement		2022 Actual	2023 Appropriation	2024 Allowance
	Number of Authorized Positions	489.00	485.00	526.00
	Number of Contractual Positions	19.55	26.50	26.50
01	Salaries, Wages and Fringe Benefits	74,787,573	84,853,728	95,560,435
02	Technical and Special Fees	667,084	1,098,580	1,148,017
03	Communications	24,997	56	72,809
04	Travel	81,444	250,000	306,500
07	Motor Vehicle Operation and Maintenance	25,093	700,000	795,900
08	Contractual Services	3,047,182	3,981,944	4,921,327
09	Supplies and Materials	830,753	993,012	1,003,012
10	Equipment - Replacement	898,135	1,900,000	2,339,961
12	Grants, Subsidies, and Contributions	207,273	3,866,600	466,600
13	Fixed Charges	916,828	930,767	930,767
14	Land and Structures	119,046	0	0
	Total Operating Expenses	6,150,751	12,622,379	10,836,876
	Total Expenditure	81,605,408	98,574,687	107,545,328
	Net General Fund Expenditure	79,595,397	93,749,687	106,120,328
	Special Fund Expenditure	0	3,400,000	0
	Federal Fund Expenditure	1,055,829	1,425,000	1,425,000
	American Rescue Plan Act of 21 Expenditure	954,182	0	0
	Total Expenditure	81,605,408	98,574,687	107,545,328
Special Fund Expenditure				
	SWF307 Dedicated Purpose Account	0	3,400,000	0
Federal Fund Expenditure				
	16.922 Equitable Sharing Program	334,586	0	0
	21.016 Equitable Sharing	721,243	0	0
	AA.W00 Asset Seizure Funds	0	1,425,000	1,425,000
	Total	1,055,829	1,425,000	1,425,000
American Rescue Plan Act of 21 Expenditure				
	21.027 American Rescue Plan Act of 2021	954,182	0	0

Department of State Police

W00A01.04 Support Services Bureau - Maryland State Police

Program Description

The Support Services Bureau Headquarters Staff provides direction for three distinct administrative support commands: the Personnel Command includes the Office of the Department Prosecutor, Human Resources Division, Office of Promotional Testing, and the Education and Training Division; the Technology Information Management Command includes the Electronic Systems, Central Records, Licensing, Administrative Operations, Police Communications Support, and Information Technology Divisions; and the Logistics Command includes the Facilities Management, Motor Vehicle, and Quartermaster Divisions. These commands sustain the rest of the Department by handling a host of administrative and equipment functions necessary to support crime reduction, homeland defense and roadway safety initiatives.

	FY 2022	FY 2023	FY 2024
	Actual	Estimated	Estimated
Information Technology Division	18,889,765	22,265,056	23,336,976
Administration Office	1,377,532	1,625,250	1,694,283
Quartermaster Division	7,199,506	6,387,014	6,278,266
Electronic Systems Division	7,987,614	9,619,432	10,594,340
Motor Vehicle Division	14,267,637	11,375,480	20,022,032
Facilities Management Division	6,649,747	7,034,484	7,792,483
Human Resources Division	5,619,357	5,162,850	6,811,776
Training Division	4,952,658	5,294,465	5,966,478
Central Records Division	1,498,527	1,737,328	1,906,356
Aviation Division	45,859,837	49,825,047	50,443,368
Fatality Analysis Reporting System	88,109	62,967	86,306
Other Support Services Grants and Programs	5,916,414	9,000,000	9,000,000
Total	120,306,703	129,389,373	143,932,664

Appropriation Statement

	2022	2023	2024
	Actual	Appropriation	Allowance
Number of Authorized Positions	474.00	476.00	481.00
Number of Contractual Positions	4.57	3.50	2.50
01 Salaries, Wages and Fringe Benefits	65,211,285	75,421,277	79,223,201
02 Technical and Special Fees	250,195	163,569	139,580
03 Communications	4,414,891	4,711,035	4,849,787
04 Travel	107,554	228,117	275,617
06 Fuel and Utilities	2,506,611	2,701,105	3,292,043
07 Motor Vehicle Operation and Maintenance	18,765,544	14,162,567	20,307,226
08 Contractual Services	16,618,921	17,456,421	17,296,644
09 Supplies and Materials	2,516,317	3,038,210	3,069,095
10 Equipment - Replacement	4,169,036	1,716,888	5,673,005
12 Grants, Subsidies, and Contributions	4,975,753	9,000,000	9,000,000
13 Fixed Charges	766,409	790,184	806,466
14 Land and Structures	4,187	0	0
Total Operating Expenses	54,845,223	53,804,527	64,569,883
Total Expenditure	120,306,703	129,389,373	143,932,664

Department of State Police

W00A01.04 Support Services Bureau - Maryland State Police

Net General Fund Expenditure		78,585,300	82,285,487	92,830,720
Special Fund Expenditure		33,333,329	36,440,919	40,415,638
Federal Fund Expenditure		6,004,523	9,062,967	9,086,306
American Rescue Plan Act of 21 Expenditure		783,554	0	0
Reimbursable Fund Expenditure		1,599,997	1,600,000	1,600,000
Total Expenditure		120,306,703	129,389,373	143,932,664
 Special Fund Expenditure				
SWF317	Maryland Emergency Medical System Operations Fund	33,315,204	36,405,919	40,380,638
W00360	CJIS Criminal Background Record Check Fees	18,125	35,000	35,000
Total		33,333,329	36,440,919	40,415,638
 Federal Fund Expenditure				
16.004	Law Enforcement Assistance-Narcotics and Dangerous Drugs Training	164,075	0	0
16.543	Missing Children's Assistance	334,547	0	0
16.560	National Institute of Justice Research, Evaluation, and Development Project Grants	2,908	0	0
16.710	Public Safety Partnership and Community Policing Grants	965,256	0	0
16.734	Special Data Collections and Statistical Studies	307,440	0	0
16.741	DNA Backlog Reduction Program	400,525	0	0
20.614	National Highway Traffic Safety Administration (NHTSA) Discretionary Safety Grants	88,109	58,824	58,972
97.056	Port Security Grant Program	329,302	0	0
97.067	Homeland Security Grant Program	3,412,361	0	0
AA.W00	Asset Seizure Funds	0	9,004,143	9,027,334
Total		6,004,523	9,062,967	9,086,306
 American Rescue Plan Act of 21 Expenditure				
21.027	American Rescue Plan Act of 2021	783,554	0	0
 Reimbursable Fund Expenditure				
J00A01	Department of Transportation	228,080	256,000	256,000
J00H01	Maryland Transit Administration	379,280	352,000	352,000
J00J00	Maryland Transportation Authority	992,637	992,000	992,000
Total		1,599,997	1,600,000	1,600,000

Department of State Police

W00A01.08 Vehicle Theft Prevention Council - Maryland State Police

Program Description

The Vehicle Theft Prevention Council assists in the prevention and deterrence of vehicle theft and related crimes, including vandalism and theft of property from vehicles. The Council develops statewide strategies and makes grants to support community-based law enforcement, prevention and education, juvenile and prosecution programs.

Appropriation Statement

	2022 Actual	2023 Appropriation	2024 Allowance
Number of Contractual Positions	1.00	1.00	1.00
02 Technical and Special Fees	96,097	122,377	127,883
07 Motor Vehicle Operation and Maintenance	3,541	1,500	1,500
08 Contractual Services	12,000	0	0
12 Grants, Subsidies, and Contributions	1,670,456	1,886,020	3,136,020
Total Operating Expenses	1,685,997	1,887,520	3,137,520
Total Expenditure	1,782,094	2,009,897	3,265,403
Special Fund Expenditure	1,782,094	2,009,897	3,265,403
Total Expenditure	1,782,094	2,009,897	3,265,403
Special Fund Expenditure			
W00380 Vehicle Theft Prevention Fund	1,782,094	2,009,897	3,265,403

Department of State Police

W00A01.12 Major Information Technology Development Projects - Maryland State Police

Program Description

This program reflects Major Information Technology Projects for Maryland State Police.

Appropriation Statement

	2022 Actual	2023 Appropriation	2024 Allowance
08 Contractual Services	0	1,666,900	0
Total Operating Expenses	0	1,666,900	0
Total Expenditure	0	1,666,900	0
Reimbursable Fund Expenditure	0	1,666,900	0
Total Expenditure	0	1,666,900	0
Reimbursable Fund Expenditure			
F50A01 Major Information Technology Development Project Fund	0	1,666,900	0

Department of State Police

W00A02.01 Fire Prevention Services - Fire Prevention Commission and Fire Marshal

Program Description

The Office of the State Fire Marshal (OSFM) is charged with the responsibility of safeguarding life and property from hazards of fire and explosion. The Agency evaluates buildings and occupancies to ensure compliance with the State Fire Prevention Code and associated regulations and appropriate statutes. The OSFM also investigates the cause of fires and explosions and where identified as intentional, initiates the criminal investigation and arrests the perpetrators for such acts.

Appropriation Statement	2022 Actual	2023 Appropriation	2024 Allowance
Number of Authorized Positions	70.50	70.50	75.50
Number of Contractual Positions	4.83	6.00	6.00
01 Salaries, Wages and Fringe Benefits	9,863,985	11,207,453	12,059,142
02 Technical and Special Fees	152,718	164,405	171,804
03 Communications	48,032	52,007	52,007
04 Travel	51,221	45,000	85,000
06 Fuel and Utilities	2,766	1,216	3,043
07 Motor Vehicle Operation and Maintenance	281,740	565,419	741,879
08 Contractual Services	71,496	36,849	36,939
09 Supplies and Materials	176,750	43,434	43,434
10 Equipment - Replacement	2,235	5,000	5,000
13 Fixed Charges	62,926	60,762	64,280
Total Operating Expenses	697,166	809,687	1,031,582
Total Expenditure	10,713,869	12,181,545	13,262,528
Net General Fund Expenditure	10,556,764	11,996,781	13,071,590
American Rescue Plan Act of 21 Expenditure	71,195	0	0
Reimbursable Fund Expenditure	85,910	184,764	190,938
Total Expenditure	10,713,869	12,181,545	13,262,528
American Rescue Plan Act of 21 Expenditure			
21.027 American Rescue Plan Act of 2021	71,195	0	0
Reimbursable Fund Expenditure			
N00B00 Social Services Administration	21,478	46,192	47,736
R00A01 State Department of Education-Headquarters	64,432	138,572	143,202
Total	85,910	184,764	190,938

3 Year Position Summary

Classification Title	FY 2022 Positions	FY 2022 Expenditures	FY 2023 Positions	FY 2023 Appropriation	FY 2024 Positions	FY 2024 Allowance
W00 - Department of State Police						
W00A01 - Maryland State Police						
W00A0101 - Office of the Superintendent						
Accountant II	2.00	171,204	2.00	137,815	2.00	153,854
Admin Officer I	2.00	0	0.00	0	0.00	0
Admin Officer II	1.00	20,474	1.00	53,668	1.00	49,403
Admin Officer III	2.00	215,190	5.00	274,791	5.00	314,657
Admin Prog Mgr I	2.00	247,206	4.00	309,458	4.00	368,472
Admin Prog Mgr II	1.00	64,006	1.00	96,507	1.00	96,202
Admin Spec II	0.00	16,019	0.00	0	1.00	44,088
Admin Spec III	1.00	113,601	4.00	167,474	4.00	202,813
Administrator I	3.00	181,991	3.00	200,809	4.00	266,429
Administrator II	2.00	75,238	1.00	79,396	2.00	134,731
Administrator III	1.00	71,624	1.00	75,579	1.00	79,734
Administrator VI	1.00	105,250	1.00	111,097	1.00	117,246
Administrator VII	2.00	81,701	1.00	120,942	1.00	127,637
Agency Grants Spec II	1.00	51,781	1.00	54,556	1.00	58,049
Asst Attorney General IV	0.00	0	1.00	66,671	0.00	0
Asst Attorney General VI	3.00	358,825	3.00	338,733	4.00	477,747
Asst Attorney General VIII	1.00	123,171	1.00	131,221	1.00	137,126
Designated Admin Mgr IV	1.00	98,345	1.00	103,765	1.00	109,461
Designated Admin Mgr Senior I	1.00	69,933	1.00	126,555	1.00	136,233
Designated Admin Mgr Senior III	2.00	273,327	2.00	290,000	2.00	304,466
Div Dir Ofc Atty General	1.00	147,710	1.00	152,481	1.00	165,780
Exec Assoc III	1.00	73,815	1.00	77,894	1.00	82,178
Exec VII	1.00	119,046	1.00	137,167	1.00	143,340
Exec VIII	1.00	140,698	1.00	150,004	1.00	156,754
Fiscal Accounts Clerk II	3.00	97,356	3.00	133,813	4.00	174,135
Fiscal Accounts Clerk Manager	1.00	0	0.00	0	0.00	0
Fiscal Accounts Clerk Supervisor	3.00	154,837	3.00	149,516	3.00	183,313
Fiscal Accounts Clerk, Lead	1.00	65,414	2.00	104,427	1.00	54,813
Fiscal Services Admin IV	1.00	114,520	1.00	122,140	1.00	127,637
Fiscal Services Admin V	1.00	113,196	1.00	105,578	1.00	126,036
Internal Auditor II	1.00	62,204	1.00	66,254	1.00	67,940
Internal Auditor Lead	1.00	68,940	1.00	73,446	1.00	76,752
Internal Auditor Prog Super	1.00	75,595	1.00	79,778	1.00	84,164
Inventory Control Specialist	1.00	42,220	1.00	46,514	1.00	48,608
Management Advocate II	0.00	0	1.00	58,588	1.00	63,556
Management Associate	3.00	164,149	3.00	175,164	3.00	181,920
MSP Captain	5.00	626,367	5.00	756,322	5.00	787,909
MSP Corporal	13.00	1,495,670	15.00	1,531,335	14.00	1,426,553
MSP Criminal Intelligence Analyst I	0.00	23,793	0.00	0	2.00	118,503
MSP Criminal Intelligence Analyst II	19.00	746,371	19.00	1,055,361	13.00	777,180
MSP Criminal Intelligence Analyst Supv	5.00	313,001	5.00	332,022	5.00	348,390
MSP Criminal Intelligence Analyst Trn	0.00	0	0.00	0	4.00	211,161
MSP Detective Sgt	3.00	237,165	2.00	255,762	2.00	267,272
MSP First Sgt	6.00	753,945	8.00	1,006,380	8.00	926,725
MSP Lieutenant	8.00	229,700	6.00	601,510	6.00	669,292
MSP Major	1.00	0	1.00	105,346	1.00	104,846
MSP Master Trooper	6.00	548,891	5.00	578,097	6.00	711,942

3 Year Position Summary

Classification Title	FY 2022 Positions	FY 2022 Expenditures	FY 2023 Positions	FY 2023 Appropriation	FY 2024 Positions	FY 2024 Allowance
MSP Senior Trooper	7.00	827,064	9.00	873,925	9.00	878,040
MSP Sergeant	25.00	2,819,165	26.00	3,060,572	30.00	3,715,348
MSP Trooper	0.00	15,877	2.00	131,819	0.00	0
MSP Trooper I/C	16.00	926,296	9.00	792,879	11.00	980,630
Paralegal II	1.00	58,676	1.00	61,933	1.00	65,361
Prgm Mgr I	2.00	165,179	2.00	175,960	2.00	182,093
Prgm Mgr II	1.00	84,476	1.00	103,098	1.00	82,573
Prgm Mgr Senior I	1.00	26,545	1.00	96,051	0.00	0
Prgm Mgr Senior II	3.00	368,708	3.00	382,699	3.00	401,242
Prgm Mgr Senior III	0.00	89,275	0.00	0	1.00	138,218
Pub Affairs Officer II	2.00	74,167	2.00	125,590	2.00	105,150
Services Specialist	1.00	40,939	1.00	43,856	1.00	45,830
Supt MD State Police	1.00	226,101	1.00	238,694	1.00	249,435
Total W00A0101	176.00	14,475,957	180.00	16,681,012	187.00	18,108,967

W00A0102 - Field Operations Bureau

Admin Aide	13.00	453,450	12.00	564,243	11.00	529,741
Admin Officer II	3.00	116,160	2.00	118,073	2.00	124,540
Admin Officer III	3.00	138,324	3.00	199,984	2.00	128,883
Admin Spec II	20.00	827,367	20.00	969,703	20.00	1,014,514
Admin Spec III	9.00	419,488	8.00	467,467	9.00	555,105
Administrator I	3.00	194,934	3.00	207,692	3.00	217,040
Administrator II	1.00	18,049	1.00	54,992	1.00	71,919
Administrator III	1.00	88,403	1.00	94,280	1.00	98,523
Computer Info Services Spec II	1.00	11,580	1.00	48,525	1.00	63,187
Computer Info Services Spec Supv	1.00	66,455	1.00	70,815	1.00	74,705
Computer Network Spec I	0.00	20,669	0.00	0	1.00	55,975
Computer Network Spec Supr	1.00	87,399	1.00	92,205	1.00	97,261
Data Entry Operator II	3.00	100,866	3.00	108,763	3.00	112,436
Data Entry Operator Supr	1.00	41,542	1.00	44,186	1.00	46,175
Emp Training Spec II	1.00	49,982	1.00	53,668	1.00	56,084
Exec Assoc I	1.00	57,403	1.00	61,138	1.00	63,890
Management Associate	2.00	62,034	2.00	108,945	1.00	69,729
MSP Breath Test Maint Spec	4.00	140,619	4.00	240,745	4.00	206,967
MSP Cadet	38.00	547,402	38.00	1,276,669	28.00	966,529
MSP Captain	11.00	1,488,627	11.00	1,748,444	10.00	1,703,822
MSP Comm Veh Compliance Mgr	1.00	27,008	1.00	54,992	1.00	69,236
MSP Comm Veh Compliance Tech I	0.00	41,398	1.00	42,874	4.00	203,301
MSP Comm Veh Compliance Tech II	6.00	196,263	5.00	286,211	2.00	117,460
MSP Comm Veh Compliance Tech Supr	0.00	25,322	1.00	51,649	1.00	64,903
MSP Comm Veh Safety Inspec I	8.00	28,678	6.00	214,260	7.00	282,026
MSP Comm Veh Safety Inspec II	17.00	757,365	18.00	871,729	13.00	667,408
MSP Comm Veh Safety Inspec Lead	3.00	156,905	3.00	167,332	3.00	175,410
MSP Corporal	148.00	13,538,739	151.00	15,417,413	148.00	15,384,092
MSP Detective Sgt	24.00	2,972,357	24.00	3,232,439	25.00	3,525,378
MSP Emergency Dispatcher I	0.00	0	41.00	1,983,609	25.00	1,413,072
MSP Emergency Dispatcher II	0.00	0	60.00	3,541,601	20.00	1,198,805
MSP Emergency Dispatcher III	0.00	0	0.00	0	24.00	1,745,824
MSP Emergency Dispatcher Supv	0.00	0	22.00	1,754,256	21.00	1,747,099
MSP Emergency Dispatcher Trn	0.00	0	0.00	0	30.00	1,313,119
MSP First Sgt	43.00	4,795,653	42.00	5,527,445	40.00	5,451,833

3 Year Position Summary

Classification Title	FY 2022 Positions	FY 2022 Expenditures	FY 2023 Positions	FY 2023 Appropriation	FY 2024 Positions	FY 2024 Allowance
MSP Lieutenant	30.00	4,214,296	31.00	4,626,413	31.00	4,735,876
MSP Lieutenant Col	1.00	180,825	1.00	193,491	1.00	202,199
MSP Major	4.00	506,656	4.00	647,857	4.00	671,771
MSP Master Trooper	77.00	7,504,783	78.00	8,464,850	83.00	9,419,808
MSP Senior Trooper	65.00	6,101,833	65.00	6,307,221	75.00	7,482,141
MSP Sergeant	153.00	16,024,314	157.00	18,588,362	153.00	18,661,996
MSP Sergeant Aviation	1.00	236,685	2.00	252,396	2.00	264,675
MSP Trooper	156.00	9,295,995	181.00	12,119,327	140.00	9,482,974
MSP Trooper Candidate	0.00	1,575,289	0.00	0	0.00	0
MSP Trooper I/C	296.00	21,786,568	264.00	22,722,695	294.00	25,311,742
MSP Vehicle Safety Inspector I	2.00	130,778	4.00	152,938	3.00	121,590
MSP Vehicle Safety Inspector II	15.00	579,275	13.00	627,623	14.00	700,387
Office Secy III	3.00	117,608	3.00	127,320	3.00	133,717
Office Supervisor	1.00	54,036	1.00	56,982	1.00	60,095
Police Communications Oper I	31.00	621,709	0.00	0	2.00	102,502
Police Communications Oper II	70.00	2,763,988	0.00	0	0.00	0
Police Communications Supervisor	22.00	1,224,971	0.00	0	1.00	79,734
Prgm Mgr I	1.00	75,003	1.00	79,147	1.00	83,498
Total W00A0102	1,295.00	100,465,053	1,294.00	114,642,969	1,274.00	117,130,696

W00A0103 - Criminal Investigation Bureau

Admin Aide	1.00	0	0.00	0	0.00	0
Admin Officer I	3.00	398,522	8.00	457,291	10.00	555,280
Admin Officer II	6.00	679,602	17.00	843,801	28.00	1,503,645
Admin Officer III	1.00	27,397	1.00	48,525	1.00	68,154
Admin Spec I	38.00	205,190	10.00	384,610	13.00	562,402
Admin Spec II	1.00	40,037	1.00	43,724	1.00	45,692
Admin Spec III	5.00	729,622	17.00	839,146	17.00	859,543
Administrator I	4.00	296,362	4.00	283,171	27.00	1,660,104
Administrator II	0.00	21,920	1.00	54,992	1.00	74,705
Administrator III	1.00	76,071	1.00	77,034	0.00	0
Administrator VI	1.00	99,457	1.00	98,189	1.00	96,961
Chf Toxicologist, Post Mortem	0.00	0	1.00	104,202	0.00	0
Chief Toxicologist, Ante Mortem-	0.00	0	0.00	0	1.00	106,849
Computer Network Spec II	0.00	0	0.00	0	1.00	59,608
Exec Assoc I	1.00	29,908	1.00	45,604	1.00	60,373
IT Staff Specialist	1.00	17,456	1.00	56,017	0.00	0
IT Systems Technical Spec	2.00	11,324	2.00	137,234	3.00	203,406
Lab Tech I Forensic Science	4.00	133,901	5.00	176,423	4.00	149,543
Management Associate	2.00	94,510	2.00	110,268	2.00	102,091
MSP Captain	4.00	739,085	5.00	807,080	6.00	1,005,797
MSP Corporal	61.00	5,973,961	64.00	6,690,317	67.00	7,260,979
MSP Crime Scene Technician I	2.00	69,703	7.00	298,650	7.00	413,185
MSP Crime Scene Technician II	13.00	638,824	12.00	679,866	10.00	764,902
MSP Crime Scene Technician III	0.00	0	0.00	0	1.00	90,859
MSP Crime Scene Technician Mgr	0.00	0	0.00	0	1.00	112,439
MSP Crime Scene Technician Supervisor	3.00	213,931	3.00	315,802	4.00	428,873
MSP Dep Dir Forensic Sciences	1.00	121,802	1.00	129,762	1.00	135,602
MSP Detective Sgt	24.00	2,328,646	21.00	2,632,943	22.00	3,001,475
MSP Digital Forensic Examiner	2.00	300,805	2.00	185,570	6.00	598,708
MSP Dir Forensic Sciences	1.00	143,108	1.00	151,031	1.00	159,343

3 Year Position Summary

Classification Title	FY 2022 Positions	FY 2022 Expenditures	FY 2023 Positions	FY 2023 Appropriation	FY 2024 Positions	FY 2024 Allowance
MSP First Sgt	3.00	524,903	4.00	549,052	5.00	671,280
MSP Forensic Inventory Control Officer	7.00	223,142	7.00	323,306	7.00	359,114
MSP Forensic Photographer II	1.00	44,913	1.00	49,496	1.00	51,724
MSP Forensic Photographer Supv	1.00	66,044	1.00	69,703	1.00	73,532
MSP Forensic Scientist Adv	12.00	1,318,180	13.00	1,371,502	14.00	1,522,424
MSP Forensic Scientist I	7.00	63,222	7.00	363,458	4.00	223,900
MSP Forensic Scientist II	4.00	68,832	3.00	193,451	0.00	0
MSP Forensic Scientist III	24.00	1,832,791	25.00	2,111,330	27.00	2,362,620
MSP Forensic Scientist Mgr	4.00	467,607	4.00	486,488	4.00	508,114
MSP Forensic Scientist Supv	13.00	1,218,160	13.00	1,426,076	13.00	1,499,008
MSP Lieutenant	10.00	1,283,136	10.00	1,475,090	9.00	1,454,777
MSP Lieutenant Col	1.00	180,825	1.00	193,491	1.00	202,199
MSP Major	3.00	219,861	3.00	462,713	2.00	293,821
MSP Master Trooper	24.00	3,203,972	32.00	3,584,431	31.00	3,512,061
MSP Senior Trooper	30.00	2,805,834	27.00	2,599,695	40.00	3,985,078
MSP Sergeant	79.00	7,600,320	73.00	8,479,223	77.00	9,239,129
MSP Technical Surveillance Unit Specialist	1.00	95,775	1.00	97,608	1.00	103,011
MSP Trooper	1.00	26,079	0.00	0	2.00	130,804
MSP Trooper 1/C Aviation	0.00	6,483	0.00	0	0.00	0
MSP Trooper I/C	73.00	3,454,711	62.00	5,101,808	42.00	3,635,476
Polygraph Examiner	8.00	531,033	8.00	587,808	7.00	538,176
Research Statistician IV	1.00	58,256	1.00	62,620	1.00	66,667
Total W00A0103	489.00	38,685,223	485.00	45,239,601	526.00	50,513,433
W00A0104 - Support Services Bureau						
Admin Aide	3.00	154,817	4.00	170,435	3.00	140,510
Admin Officer I	3.00	101,764	3.00	182,206	3.00	190,850
Admin Officer II	4.00	260,127	4.00	237,149	6.00	367,759
Admin Officer III	1.00	49,487	1.00	53,134	1.00	56,536
Admin Prog Mgr I	2.00	151,337	2.00	162,120	2.00	168,610
Admin Prog Mgr III	2.00	99,343	2.00	167,495	2.00	154,408
Admin Prog Mgr IV	1.00	92,925	1.00	98,040	1.00	103,421
Admin Spec I	0.00	75,328	0.00	0	8.00	389,177
Admin Spec II	3.00	127,295	3.00	135,320	3.00	142,602
Admin Spec III	4.00	207,879	5.00	241,162	7.00	373,073
Administrator I	4.00	221,839	4.00	266,999	4.00	275,803
Administrator III	4.00	241,275	4.00	300,443	4.00	330,339
Automotive Services Specialist	34.00	1,356,924	34.00	1,658,072	34.00	1,691,353
Automotive Services Supv	6.00	314,807	6.00	334,145	6.00	348,103
Aviation Maint Q A Inspector	4.00	362,795	1.00	86,946	0.00	0
Aviation Maint Technician, Helicopter	14.00	790,794	1.00	68,064	0.00	0
Aviation Mechanic Chief Inspector	1.00	102,377	1.00	108,965	0.00	0
Aviation Technician Helicopter Ld	3.00	91,815	2.00	124,986	0.00	0
Aviation Technician Inspector Supervisor	3.00	251,320	0.00	0	0.00	0
Capital Const Engr-Arch Sr	1.00	87,124	1.00	92,785	1.00	96,961
Computer Network Spec II	6.00	137,656	6.00	342,395	6.00	374,990
Computer Network Spec Lead	3.00	99,365	3.00	196,868	3.00	220,042
Computer Network Spec Supr	1.00	90,753	1.00	96,641	1.00	100,990
Database Specialist I	1.00	45,249	1.00	60,945	0.00	0
Database Specialist II	4.00	217,913	4.00	253,492	5.00	370,591
Database Specialist Supervisor	1.00	76,448	1.00	80,674	1.00	90,139

3 Year Position Summary

Classification Title	FY 2022 Positions	FY 2022 Expenditures	FY 2023 Positions	FY 2023 Appropriation	FY 2024 Positions	FY 2024 Allowance
Electronic Tech IV	1.00	56,953	1.00	60,654	1.00	63,384
Exec Assoc I	1.00	65,540	1.00	69,155	1.00	72,954
Field Records Rep II	1.00	35,706	1.00	39,299	1.00	41,068
Fiscal Accounts Clerk II	0.00	0	0.00	0	1.00	47,879
HR Administrator I	4.00	166,900	2.00	177,818	2.00	185,820
HR Administrator III	1.00	80,493	1.00	97,418	1.00	99,898
HR Director I	1.00	104,100	1.00	109,840	1.00	115,873
HR Officer I	4.00	244,182	4.00	207,782	6.00	399,617
HR Officer II	0.00	20,603	0.00	0	1.00	64,903
HR Officer III	1.00	112,673	2.00	144,515	1.00	77,604
Inventory Control Specialist	1.00	57,169	0.00	0	0.00	0
IT Asst Director I	0.00	0	0.00	0	1.00	61,725
IT Asst Director II	2.00	88,207	2.00	163,927	2.00	199,569
IT Director III	1.00	99,125	1.00	105,578	1.00	110,330
IT Functional Analyst II	4.00	235,217	4.00	262,552	4.00	284,286
IT Functional Analyst Supervisor	1.00	78,795	1.00	83,948	1.00	87,726
IT Quality Assurance Spec	2.00	143,248	2.00	152,600	2.00	157,962
IT Staff Specialist	0.00	34,707	0.00	0	1.00	59,608
IT Systems Technical Spec	4.00	217,930	4.00	295,532	4.00	310,644
IT Systems Technical Spec Supervisor	1.00	68,713	1.00	86,946	1.00	89,137
Maint Chief I Non Lic	2.00	70,064	2.00	105,003	2.00	105,722
Maint Chief II Non Lic	2.00	100,297	2.00	106,459	2.00	111,740
Maint Mechanic Senior	9.00	245,699	9.00	358,546	8.00	315,310
Management Associate	2.00	108,378	2.00	115,214	3.00	177,728
MSP ALSE/Supply Technician	0.00	0	1.00	75,833	1.00	69,139
MSP Aviation Supply Expeditor	0.00	0	1.00	113,607	0.00	0
MSP Aviation Supply Expeditor II-	0.00	0	0.00	0	1.00	125,843
MSP Aviation Support Supervisor I	0.00	0	1.00	120,424	0.00	0
MSP Aviation Support Supervisor II	0.00	0	0.00	0	1.00	133,394
MSP Avionics Technician	3.00	241,140	0.00	0	0.00	0
MSP Avionics Technician I	0.00	0	3.00	320,326	0.00	0
MSP Avionics Technician III-	0.00	0	0.00	0	6.00	640,016
MSP Captain	10.00	1,062,295	10.00	1,407,850	10.00	1,530,227
MSP Chief Pilot	1.00	107,574	1.00	111,518	1.00	117,692
MSP Corporal	13.00	1,468,717	15.00	1,555,377	19.00	2,083,291
MSP Corporal Aviation	6.00	619,144	6.00	624,123	8.00	842,760
MSP Corporal Aviation Rescue Tech	2.00	259,113	2.00	231,254	3.00	352,291
MSP Corporal Aviation Trauma Tech	1.00	0	1.00	73,260	1.00	72,918
MSP Detective Sgt	1.00	88,391	0.00	0	0.00	0
MSP Director of Maintenance	0.00	0	1.00	143,427	1.00	149,881
MSP First Sgt	12.00	1,085,645	12.00	1,516,202	11.00	1,258,523
MSP First Sgt Aviation	4.00	412,502	4.00	515,302	4.00	539,547
MSP First Sgt Aviation Rescue Tech	2.00	138,830	2.00	228,188	2.00	234,146
MSP Instructor Pilot	13.00	1,198,240	13.00	1,358,686	13.00	1,416,472
MSP Lead Maintenance Tech I	0.00	0	0.00	0	2.00	174,688
MSP Lieutenant	10.00	1,386,897	11.00	1,702,127	11.00	1,571,831
MSP Lieutenant Col	1.00	180,825	1.00	193,491	1.00	202,199
MSP Maintenance Control Supervisor I	0.00	0	0.00	0	2.00	198,857
MSP Maintenance Tech I	0.00	0	0.00	0	4.00	307,408
MSP Maintenance Tech II	0.00	0	0.00	0	5.00	418,998

3 Year Position Summary

Classification Title	FY 2022 Positions	FY 2022 Expenditures	FY 2023 Positions	FY 2023 Appropriation	FY 2024 Positions	FY 2024 Allowance
MSP Maintenance Tech III	0.00	0	10.00	948,163	0.00	0
MSP Maintenance Training Coordinator	0.00	0	2.00	145,016	0.00	0
MSP Major	4.00	788,268	4.00	706,226	6.00	1,036,329
MSP Master Trooper	2.00	130,071	2.00	187,602	1.00	69,339
MSP Master Trooper Aviation	6.00	474,531	6.00	640,573	4.00	513,039
MSP Master Trooper Aviation Rescue Tech	3.00	348,179	2.00	244,182	4.00	495,443
MSP Pilot I-A	12.00	762,202	13.00	956,605	18.00	1,411,830
MSP Pilot I-B	5.00	229,425	3.00	249,643	1.00	86,093
MSP Pilot II	19.00	872,296	20.00	1,721,327	14.00	1,237,056
MSP Pilot III	12.00	956,372	9.00	817,812	14.00	1,371,876
MSP Pilot IV	16.00	1,661,850	18.00	1,832,859	14.00	1,467,203
MSP QA Chief Inspector	0.00	0	0.00	0	1.00	141,397
MSP QA Inspector I	0.00	0	0.00	0	1.00	114,902
MSP QA Inspector II	0.00	0	0.00	0	3.00	380,552
MSP Section Maintenance Tech I	0.00	0	3.00	320,326	2.00	168,677
MSP Section Maintenance Tech III	0.00	0	4.00	452,920	1.00	97,994
MSP Senior Trooper	0.00	121,330	1.00	95,112	2.00	198,786
MSP Senior Trooper Aviation	2.00	231,292	2.00	204,807	2.00	209,786
MSP Senior Trooper Aviation Rescue Tech	1.00	35,637	1.00	106,192	0.00	0
MSP Sergeant	25.00	3,101,353	25.00	3,037,426	26.00	3,104,282
MSP Sergeant Aviation	17.00	1,452,146	18.00	2,001,430	16.00	1,919,361
MSP Sergeant Aviation Rescue Tech	4.00	347,248	4.00	448,419	2.00	270,714
MSP Sergeant Aviation Trauma Tech	2.00	218,975	2.00	257,192	2.00	271,912
MSP Trooper	10.00	438,093	11.00	691,777	9.00	585,503
MSP Trooper 1/C Aviation	11.00	844,290	9.00	802,184	13.00	1,138,313
MSP Trooper 1/C Aviation Rescue Tech	6.00	152,452	1.00	83,898	4.00	330,375
MSP Trooper Aviation	0.00	199,911	1.00	77,949	0.00	0
MSP Trooper Aviation Rescue Tech	4.00	514,060	9.00	650,405	4.00	284,672
MSP Trooper Candidate	0.00	82,486	0.00	0	0.00	0
MSP Trooper Candidate Admin	0.00	67,346	1.00	41,049	2.00	87,320
MSP Trooper I/C	10.00	517,028	8.00	696,700	5.00	410,902
Office Manager	1.00	40,683	1.00	44,435	1.00	46,435
Office Secy II	1.00	42,442	1.00	45,472	1.00	47,519
Office Secy III	2.00	84,627	2.00	90,836	2.00	94,046
Office Services Clerk	12.00	242,324	11.00	444,296	3.00	117,014
Office Services Clerk Lead	2.00	66,479	2.00	90,408	0.00	0
Office Supervisor	2.00	88,844	2.00	94,877	2.00	99,917
Operator Tractor Trailer/Comm Motor Veh	1.00	0	1.00	35,710	0.00	0
Personnel Associate I	2.00	72,651	2.00	93,902	2.00	100,961
Personnel Associate II	1.00	6,742	1.00	48,750	0.00	0
Personnel Associate III	1.00	97,964	1.00	63,797	2.00	120,897
Physician Clinical Specialist	0.00	0	0.00	0	1.00	156,817
Physician Program Manager III	1.00	253,007	1.00	272,145	1.00	289,832
Police Comm Systems Tech I	2.00	25,174	3.00	128,622	3.00	140,999
Police Comm Systems Tech II	4.00	175,502	3.00	186,942	2.00	120,746
Prgm Mgr I	3.00	204,404	3.00	219,538	3.00	241,472
Prgm Mgr III	3.00	314,055	2.00	220,350	2.00	230,266
Prgm Mgr Senior I	1.00	113,217	1.00	119,469	1.00	126,036
Prgm Mgr Senior III	1.00	0	1.00	92,340	1.00	123,261
Prgm Mgr Senior IV	1.00	72,684	1.00	152,481	1.00	106,849

3 Year Position Summary

Classification Title	FY 2022 Positions	FY 2022 Expenditures	FY 2023 Positions	FY 2023 Appropriation	FY 2024 Positions	FY 2024 Allowance
Procurement Manager I	1.00	83,741	1.00	89,206	1.00	94,113
Procurement Officer I	5.00	230,460	4.00	247,394	4.00	258,529
Procurement Officer II	0.00	67,646	1.00	72,060	1.00	75,303
Procurement Officer III	2.00	141,520	2.00	153,606	2.00	162,022
Radio Tech II	1.00	38,968	1.00	51,893	0.00	0
Radio Tech III	4.00	198,880	4.00	226,818	3.00	165,212
Radio Tech IV	3.00	161,832	3.00	181,141	6.00	365,346
Radio Tech Supv General	4.00	203,611	4.00	265,469	4.00	271,698
Services Specialist	1.00	48,197	1.00	51,220	1.00	54,055
Services Supervisor III	1.00	28,802	1.00	61,319	1.00	52,277
Supply Officer III	3.00	40,853	3.00	101,523	3.00	111,759
Total W00A0104	474.00	34,184,918	476.00	40,917,075	481.00	42,843,902
Total W00A01 - Maryland State Police	2,434.00	187,811,151	2,435.00	217,480,657	2,468.00	228,596,998
W00A0201 - Fire Prevention Services						
Admin Officer III	1.00	35,242	1.00	57,691	1.00	52,575
Admin Spec III	7.00	366,366	7.00	387,458	7.00	407,594
Chf Fire Protection Engineer	1.00	120,439	1.00	127,109	1.00	134,098
Dep St Fire Marshal I	11.00	360,479	9.00	635,891	5.00	352,738
Dep St Fire Marshal II Insp & Inv	2.00	447,426	4.00	322,305	7.00	595,989
Dep St Fire Marshal Manager	1.00	76,473	1.00	137,891	1.00	152,917
Dep St Fire Marshal Sr Explos	4.00	378,066	4.00	391,064	4.00	414,538
Dep St Fire Marshal Sr Insp & Inv	20.00	1,972,186	20.00	2,005,538	22.00	2,301,231
Dep St Fire Marshal Supv	7.00	783,006	7.00	844,563	6.00	752,054
Fire Protection Eng II	1.00	89,354	1.00	95,154	1.00	100,374
Fire Protection Eng Reg	2.00	224,584	2.00	238,229	2.00	250,037
Fire Protection Engr I	2.00	37,804	2.00	151,852	2.00	173,651
Fire Safety Inspector I	2.00	12,988	1.00	49,124	6.00	261,960
Fire Safety Inspector II	7.00	439,470	8.00	444,860	8.00	461,856
Office Services Clerk	0.50	22,641	0.50	24,061	0.50	25,393
Pub Affairs Officer II	1.00	42,963	1.00	48,525	1.00	64,392
State Fire Marshal	1.00	125,547	1.00	133,750	1.00	139,769
Total W00A0201	70.50	5,535,034	70.50	6,095,065	75.50	6,641,166
Total W00 Department of State Police	2,504.50	193,346,185	2,505.50	223,575,722	2,543.50	235,238,164