

Executive Department - Governor

D10A01.01 General Executive Direction and Control - Executive Department – Governor

Program Description

The Executive power of the State is vested in the Governor, who as Chief Executive, exercises supervision over the agencies of the Executive Branch. Annually, he presents his work program and financial requirements for the ensuing year to the Legislature in the annual budget and reports to the Legislature on the condition of the State. There is also a Lieutenant Governor whose duties are delegated by the Governor. The office provides executive oversight, guidance, and coordination to the various State agencies and provides the public with information about the Governor's policies, his goals and core functions of State government generally. Core values and guiding principles include uncompromising attention to a broad range of citizen services and a commitment to moving the State forward through the use of technology.

Appropriation Statement	2022 Actual	2023 Appropriation	2024 Allowance
Number of Authorized Positions	79.00	80.00	97.00
Number of Contractual Positions	1.00	1.00	1.00
01 Salaries, Wages and Fringe Benefits	10,047,938	11,302,543	13,903,642
02 Technical and Special Fees	52,979	112,257	45,116
03 Communications	66,441	212,259	213,441
04 Travel	222,464	85,635	138,000
07 Motor Vehicle Operation and Maintenance	100,372	87,416	103,400
08 Contractual Services	1,181,476	1,027,653	1,189,048
09 Supplies and Materials	212,534	183,000	233,000
10 Equipment - Replacement	676	19,000	27,000
11 Equipment - Additional	15,422	25,000	40,000
13 Fixed Charges	306,465	289,381	327,207
Total Operating Expenses	2,105,850	1,929,344	2,271,096
Total Expenditure	12,206,767	13,344,144	16,219,854
Net General Fund Expenditure	12,159,977	13,278,051	16,174,921
Reimbursable Fund Expenditure	46,790	66,093	44,933
Total Expenditure	12,206,767	13,344,144	16,219,854
Reimbursable Fund Expenditure			
J00A01 Department of Transportation	12,454	12,607	12,975
R30B21 University of Maryland, Baltimore Campus	3,740	0	0
R30B22 University of Maryland, College Park Campus	15,298	15,523	15,979
R30B31 University of Maryland Baltimore County	0	22,440	0
S00A20 Department of Housing and Community Development	15,298	15,523	15,979
Total	46,790	66,093	44,933

3 Year Position Summary

Classification Title	FY 2022 Positions	FY 2022 Expenditures	FY 2023 Positions	FY 2023 Appropriation	FY 2024 Positions	FY 2024 Allowance
D10 - Executive Department - Governor						
D10A0101 - General Executive Direction and Control						
Admin Aide I Exec Dept	1.00	50,739	1.00	53,991	1.00	56,421
Admin Aide III Exec Dept	1.00	55,463	1.00	59,051	1.00	61,709
Admin Officer III	2.00	80,900	2.00	113,789	3.00	170,939
Administrator I	1.00	58,706	1.00	70,258	1.00	55,975
Administrator II	6.00	415,937	7.00	500,090	5.00	383,686
Administrator III	4.00	124,326	2.00	131,082	3.00	223,053
Administrator IV	5.00	281,756	4.00	317,954	14.00	1,201,186
Administrator V	2.00	14,087	0.00	0	0.00	0
Administrator VII	3.00	304,083	2.00	207,880	3.00	306,429
Designated Admin Mgr Senior III	0.00	0	1.00	122,538	1.00	100,166
Exec Aide II	2.00	142,531	2.00	200,274	1.00	93,365
Exec Aide III	5.00	443,803	7.00	715,476	8.00	851,007
Exec Aide IV	3.00	265,455	3.00	292,819	4.00	415,112
Exec Aide IX	3.00	281,392	2.00	360,164	1.00	188,236
Exec Aide V	1.00	120,840	1.00	128,736	4.00	525,687
Exec Aide VI	2.00	260,773	2.00	280,219	2.00	270,156
Exec Aide VII	4.00	678,797	6.00	857,202	4.00	620,087
Exec Aide X	5.00	738,164	4.00	720,322	5.00	961,630
Exec Aide XI	3.00	741,169	4.00	775,523	4.00	810,538
Exec Asst I Exec Dept	2.00	171,853	2.00	182,346	2.00	191,433
Exec Asst II Exec Dept	1.00	89,767	1.00	94,704	1.00	99,898
Exec IX	1.00	0	0.00	0	0.00	0
Executive Senior	1.00	424,762	2.00	458,667	2.00	458,074
Governor State Of Maryland	1.00	180,000	1.00	184,000	1.00	188,000
Lieutenant Governor	1.00	149,500	1.00	165,000	1.00	170,000
Spec Asst II Exec Dept	14.00	593,600	14.00	730,041	14.00	768,106
Spec Asst III Exec Dept	5.00	321,352	7.00	430,273	11.00	678,879
Total D10A0101	79.00	6,989,755	80.00	8,152,399	97.00	9,849,772