

# Judiciary

## Summary of Judiciary

	<b>2022 Actual</b>	<b>2023 Appropriation</b>	<b>2024 Allowance</b>
Number of Authorized Positions	4,068.00	4,143.75	4,159.00
Salaries, Wages and Fringe Benefits	433,541,850	474,594,540	507,416,262
Technical and Special Fees	23,068,779	22,908,449	23,750,017
Operating Expenses	198,036,047	217,649,227	227,833,244
Net General Fund Expenditure	592,140,664	637,697,533	670,611,944
Special Fund Expenditure	52,269,324	68,619,557	79,703,567
Federal Fund Expenditure	261,693	3,203,434	2,791,229
American Rescue Plan Act of 21 Expenditure	5,000,000	0	0
Reimbursable Fund Expenditure	4,974,995	5,631,692	5,892,783
Total Expenditure	<u>654,646,676</u>	<u>715,152,216</u>	<u>758,999,523</u>

## Judiciary

### C00A00.01 The Supreme Court of Maryland

#### Program Description

The Supreme Court of Maryland is the highest court of the State and exercises only appellate jurisdiction. The Chief Justice of the Supreme Court of Maryland is the administrative head of the Judicial Branch. The Court's appellate jurisdiction is discretionary with virtually all initial appeals as of right going to the Appellate Court of Maryland. In addition to its adjudicatory functions, the Supreme Court of Maryland admits to the bar all persons eligible to practice law in the State; disciplines, suspends and disbars lawyers subject to such action; and makes rules and regulations to govern practice, procedure, and judicial administration in all courts of the State. The State Reporter is appointed by the Supreme Court of Maryland under Section 13-201 of the Maryland Annotated Code's Courts and Judicial Proceedings Article. Its responsibility is to prepare for publication the cases decided by the Supreme Court of Maryland that are designated to be reported. These cases are codified in the Maryland Reporter and Maryland Appellate Reporter and become the official record of opinions decided by these courts. The State Reporter also posts these opinions on the Judiciary's Internet site. The Alternate Dispute Resolution program was established pursuant to Maryland Rule 8-206, and a joint Administrative Order of the Appellate Court of Maryland and the Supreme Court of Maryland. The Appellate Court of Maryland operates a prehearing conference program in most civil cases to discuss settlement, dismissal of the appeal, limitation of the issues, and other pertinent matters. Mediation is a method that the Court may use in prehearing conferences for such purposes.

Appropriation Statement	2022 Actual	2023 Appropriation	2024 Allowance
Number of Authorized Positions	45.00	45.00	45.00
01 Salaries, Wages and Fringe Benefits	5,906,000	6,045,253	6,561,462
02 Technical and Special Fees	7,830,171	7,971,853	8,679,077
03 Communications	23,448	27,138	23,757
04 Travel	7,710	11,300	11,000
07 Motor Vehicle Operation and Maintenance	0	100	102
08 Contractual Services	205,488	237,277	219,625
09 Supplies and Materials	46,387	60,327	48,992
10 Equipment - Replacement	0	7,500	7,500
11 Equipment - Additional	0	7,500	7,500
13 Fixed Charges	223,736	228,275	236,268
Total Operating Expenses	506,769	579,417	554,744
Total Expenditure	14,242,940	14,596,523	15,795,283
Net General Fund Expenditure	14,242,940	14,596,523	15,795,283
Total Expenditure	14,242,940	14,596,523	15,795,283

# Judiciary

## C00A00.02 Appellate Court of Maryland

### Program Description

Maryland's intermediate appellate court operates under constitutional authorization and statutory implementation as a court exercising initial jurisdiction for most appeals.

### Appropriation Statement

	2022 Actual	2023 Appropriation	2024 Allowance
Number of Authorized Positions	104.50	106.00	106.00
01 Salaries, Wages and Fringe Benefits	13,871,574	14,445,499	15,425,536
03 Communications	56,447	56,849	58,821
04 Travel	29,402	63,000	66,000
08 Contractual Services	33,146	88,600	81,800
09 Supplies and Materials	67,441	75,550	65,429
10 Equipment - Replacement	13,337	45,000	45,000
11 Equipment - Additional	1,812	67,500	67,500
13 Fixed Charges	57,328	79,800	72,650
Total Operating Expenses	258,913	476,299	457,200
Total Expenditure	14,130,487	14,921,798	15,882,736
Net General Fund Expenditure	14,130,487	14,921,798	15,882,736
Total Expenditure	14,130,487	14,921,798	15,882,736

## Judiciary

### C00A00.03 Circuit Court Judges

#### Program Description

The Circuit Courts for Maryland's 23 counties and Baltimore City are provided for in Article IV of the State Constitution and various provisions of the Courts and Judicial Proceedings Article of the Code. These trial courts have original jurisdiction in serious criminal cases and substantial civil matters, as well as juvenile jurisdiction. This general jurisdiction also includes appeals from the District Court and from certain administrative agencies. Funding for the Circuit Courts derives from a combination of State, Federal and Local government support.

#### Appropriation Statement

	2022 Actual	2023 Appropriation	2024 Allowance
Number of Authorized Positions	426.00	424.00	427.00
01 Salaries, Wages and Fringe Benefits	70,383,459	77,129,385	81,392,505
03 Communications	6,592	8,000	6,500
04 Travel	124,026	184,153	202,656
08 Contractual Services	1,995	500	500
09 Supplies and Materials	0	400	0
12 Grants, Subsidies, and Contributions	3,923,274	5,933,680	9,956,304
Total Operating Expenses	4,055,887	6,126,733	10,165,960
Total Expenditure	74,439,346	83,256,118	91,558,465
Net General Fund Expenditure	73,361,219	82,301,772	90,679,892
Reimbursable Fund Expenditure	1,078,127	954,346	878,573
Total Expenditure	74,439,346	83,256,118	91,558,465
<b>Reimbursable Fund Expenditure</b>			
N00H00 Child Support Enforcement Administration	1,078,127	954,346	878,573

## Judiciary

### C00A00.04 District Court

#### Program Description

Article IV, Section 1, of the Maryland Constitution created the District Court of Maryland as a court of record, with a Seal to be used in the authentication of process being issued by the Court. Section 1-601, of the Courts and Judicial Proceedings Article of the Annotated Code of Maryland, established the District Court of Maryland as a court of limited jurisdiction. Sections 41B-41I, of Article IV, of the Maryland Constitution provide for the appointment of a Chief Judge, as well as judicial and non-judicial personnel, necessary to the functioning of the District Court of Maryland. CJ 1-602 divides the State into twelve districts and lists the composition of each district. The District Court of Maryland is centrally administered by a Chief Judge. Assisting the Chief Judge with the daily operation of the Court is a Chief Clerk, four Assistant Chief Clerks, and a Coordinator of Commissioner Activity. The Chief Judge also receives assistance from the Administrative Judge, the Administrative Clerk, and the Administrative Commissioner in each district.

Appropriation Statement	2022 Actual	2023 Appropriation	2024 Allowance
Number of Authorized Positions	1,586.50	1,621.00	1,628.00
01 Salaries, Wages and Fringe Benefits	162,561,045	175,765,438	187,130,811
02 Technical and Special Fees	14,943,517	14,422,424	14,591,219
03 Communications	4,435,973	4,377,460	4,373,440
04 Travel	509,360	531,528	550,108
06 Fuel and Utilities	582,712	511,545	582,712
07 Motor Vehicle Operation and Maintenance	69,512	71,797	63,962
08 Contractual Services	20,603,008	19,507,293	23,516,252
09 Supplies and Materials	1,920,574	1,724,167	1,826,957
10 Equipment - Replacement	3,880,026	2,207,380	2,523,600
11 Equipment - Additional	520,040	341,717	399,640
12 Grants, Subsidies, and Contributions	601,227	1,515,929	1,515,929
13 Fixed Charges	12,993,135	12,341,626	12,543,685
14 Land and Structures	0	2,290,000	550,000
Total Operating Expenses	46,115,567	45,420,442	48,446,285
Total Expenditure	223,620,129	235,608,304	250,168,315
Net General Fund Expenditure	223,620,129	235,608,304	250,168,315
Total Expenditure	223,620,129	235,608,304	250,168,315

## Judiciary

### C00A00.06 Administrative Office of the Courts

#### Program Description

The Administrative Office of the Courts, which was established pursuant to Section 13-101 of the Courts and Judicial Proceedings Article of the Annotated Code, provides principal staff support to the Chief Judge of the Court of Appeals as administrative head of the Judicial Branch. The Administrative Office of the Courts is responsible for Judicial Administration, inclusive of Budget and Finance, Human Resources, Procurement, Contract and Grants Administration, Access to Justice, Research and Analysis, Judicial College, Facilities Administration, Security Administration, Government Relations and Public Affairs, Internal Audit, Legal Affairs, Fair Practices, Juvenile and Family Services, Mediation and Conflict Resolution, Maryland Legal Services, and the Office of Problem Solving Courts.

Appropriation Statement	2022 Actual	2023 Appropriation	2024 Allowance
Number of Authorized Positions	230.25	234.75	236.00
01 Salaries, Wages and Fringe Benefits	27,192,438	30,035,649	32,520,548
02 Technical and Special Fees	141,131	145,500	150,500
03 Communications	102,992	123,128	138,426
04 Travel	177,539	688,975	714,378
06 Fuel and Utilities	384,858	330,606	392,444
07 Motor Vehicle Operation and Maintenance	147,456	256,422	165,130
08 Contractual Services	9,997,414	10,033,104	10,421,505
09 Supplies and Materials	253,452	619,769	489,175
10 Equipment - Replacement	75,996	555,500	510,091
11 Equipment - Additional	1,249,612	785,258	684,887
12 Grants, Subsidies, and Contributions	62,204,209	75,822,605	68,407,764
13 Fixed Charges	4,812,787	4,705,789	5,604,183
Total Operating Expenses	79,406,315	93,921,156	87,527,983
Total Expenditure	106,739,884	124,102,305	120,199,031
Net General Fund Expenditure	87,277,453	95,159,047	90,092,562
Special Fund Expenditure	18,989,996	25,500,000	27,200,000
Federal Fund Expenditure	261,693	3,203,434	2,791,229
Reimbursable Fund Expenditure	210,742	239,824	115,240
Total Expenditure	106,739,884	124,102,305	120,199,031
<b>Special Fund Expenditure</b>			
C00305 Maryland Legal Services Corporations	18,989,996	25,500,000	27,200,000
<b>Federal Fund Expenditure</b>			
16.585 Drug Court Discretionary Grant Program	3,826	1,695,393	1,525,854
93.586 State Court Improvement Program	183,653	1,160,474	1,022,078
93.747 Elder Abuse Prevention Interventions Program	74,214	347,567	243,297
Total	261,693	3,203,434	2,791,229
<b>Reimbursable Fund Expenditure</b>			
D15A05 Executive Department-Boards, Commissions and Offices	62,010	0	0
D21A01 Office of Justice, Youth and Victim Services	60,571	239,824	115,240
N00H00 Child Support Enforcement Administration	88,161	0	0
Total	210,742	239,824	115,240

# Judiciary

## C00A00.07 Judiciary Units

### Program Description

The Rules Committee: The Standing Committee on Rules of Practice and Procedure is appointed by the Court of Appeals pursuant to Maryland Annotated Code, Courts and Judicial Proceedings Article, Sections 13-301 through 13-303, and Maryland Rule 16-801 in order to aid in the exercise of the rulemaking power of the Court under Article IV, Section 18(a) of the Maryland Constitution in regard to the promulgation of rules or practice, procedure and administration of the courts of the State. Commission on Judicial Disabilities: The Commission on Judicial Disabilities was created by Article IV, Sections 4A and 4B of the Maryland Constitution, with the assistance of staff appointed under Maryland Rule 16-804, to receive complaints, investigate, hold formal hearings if necessary, and file a report and recommendation with the Court of Appeals of Maryland with respect to the censure, retirement or removal of judges. State Board of Law Examiners: The State Board of Law Examiners operates pursuant to Maryland Annotated Code, Business Occupations and Professions Article, Sections 10-201 through 10-203, and the rules Governing Admission to the Bar of Maryland. The Board registers law students, checks their paralegal and legal education, conducts character investigations, and administers examinations twice a year to qualified applicants. It has authority to recommend the admission to the bar of qualified attorneys from other jurisdictions upon proof of good moral character.

### Appropriation Statement

	2022 Actual	2023 Appropriation	2024 Allowance
Number of Authorized Positions	18.40	19.00	20.00
01 Salaries, Wages and Fringe Benefits	2,469,180	2,460,917	2,829,412
02 Technical and Special Fees	44,280	70,304	50,000
03 Communications	9,111	11,757	12,990
04 Travel	7,745	18,939	26,152
08 Contractual Services	982,525	1,343,383	1,377,967
09 Supplies and Materials	18,246	23,594	22,540
10 Equipment - Replacement	0	6,250	0
11 Equipment - Additional	0	2,500	0
13 Fixed Charges	17,540	19,006	18,613
Total Operating Expenses	1,035,167	1,425,429	1,458,262
Total Expenditure	3,548,627	3,956,650	4,337,674
Net General Fund Expenditure	3,548,627	3,956,650	4,337,674
Total Expenditure	3,548,627	3,956,650	4,337,674

## Judiciary

### C00A00.08 Thurgood Marshall State Law Library

#### Program Description

The Thurgood Marshall State Law Library is primarily responsible for providing equal access to recorded legal knowledge and information for all segments of the state's citizenry, whose lives and livelihood are increasingly impacted by the rule of law. In fulfilling this charge, the library pursues a wide range of both traditional and technologically enhanced service strategies that provide timely, accurate, and unfettered access to the sources of law and information about our governments. In carrying out its mission, the library, as a major legal and governmental research institution, has committed itself to providing: (1) A pertinent collection of law and law-related resources in both print and electronic formats. (2) A service-oriented and technologically sophisticated environment where the information consumer can satisfy many of their legal information needs via receiving accurate reference services and digital information published on the library's website. (3) Ongoing instruction in the use of various legal authorities and indexes to the law, in both print and digital forms. (4) Leadership and outreach services in assisting the State's county public law libraries to address such issues as legal research and reference, continuing education, technology design, collection development, resource sharing, networking and space planning. (5) An ongoing, proactive program directed at conservation, preservation and development efforts designed to ensure the integrity and security of the library's physical plant, historically significant collections and computer hardware and network.

<b>Appropriation Statement</b>	<b>2022 Actual</b>	<b>2023 Appropriation</b>	<b>2024 Allowance</b>
Number of Authorized Positions	16.60	17.00	18.00
01 Salaries, Wages and Fringe Benefits	1,883,296	2,042,530	2,271,780
03 Communications	596	856	796
04 Travel	3,886	6,405	9,495
08 Contractual Services	363,923	421,732	434,173
09 Supplies and Materials	879,371	975,835	949,154
10 Equipment - Replacement	8,451	7,500	0
13 Fixed Charges	653,045	587,504	699,317
Total Operating Expenses	1,909,272	1,999,832	2,092,935
Total Expenditure	3,792,568	4,042,362	4,364,715
Net General Fund Expenditure	3,791,602	4,036,883	4,364,715
Special Fund Expenditure	966	5,479	0
Total Expenditure	3,792,568	4,042,362	4,364,715
<b>Special Fund Expenditure</b>			
C00302 Xerox Copy Fee	966	5,479	0



# Judiciary

## C00A00.09 Judicial Information Systems

### Program Description

The Judicial Information Systems Department of the Administrative Office of the Courts is responsible for the administration and operation of the Judicial Data Center, all State automated data systems, and for the support of infrastructure within the Maryland Judiciary.

### Appropriation Statement

	2022 Actual	2023 Appropriation	2024 Allowance
Number of Authorized Positions	169.75	172.00	172.00
01 Salaries, Wages and Fringe Benefits	21,710,480	24,783,364	27,159,323
03 Communications	1,784,249	3,033,947	3,201,050
04 Travel	27,719	51,435	51,435
06 Fuel and Utilities	0	1,213	0
08 Contractual Services	38,665,844	34,912,805	38,897,620
09 Supplies and Materials	1,745,113	1,034,313	963,927
10 Equipment - Replacement	2,108,862	1,102,600	2,553,975
11 Equipment - Additional	1,312,722	3,734,500	338,000
13 Fixed Charges	500	500	500
Total Operating Expenses	45,645,009	43,871,313	46,006,507
Total Expenditure	67,355,489	68,654,677	73,165,830
Net General Fund Expenditure	61,164,100	61,972,257	66,094,725
Special Fund Expenditure	6,191,389	6,682,420	7,071,105
Total Expenditure	67,355,489	68,654,677	73,165,830
<b>Special Fund Expenditure</b>			
C00301 Land Improvement Surcharge	6,191,389	6,682,420	7,071,105

## Judiciary

### C00A00.10 Clerks of the Circuit Court

#### Program Description

Article IV, Section 25 of the State Constitution provides each county and Baltimore City with a Clerk of its Circuit Court. The Clerk is elected by a plurality of the qualified voters in the respective County or City and has charge and custody of records and other papers as required by law. The 24 offices issue writs, record land instruments and other documents, issue various licenses, administer oaths of office, and handle matters related to court operations.

<b>Appropriation Statement</b>	<b>2022 Actual</b>	<b>2023 Appropriation</b>	<b>2024 Allowance</b>
Number of Authorized Positions	1,471.00	1,505.00	1,507.00
01 Salaries, Wages and Fringe Benefits	127,564,378	141,886,505	152,124,885
02 Technical and Special Fees	109,680	298,368	279,221
03 Communications	1,664,414	1,972,541	1,853,102
04 Travel	45,677	232,766	248,563
06 Fuel and Utilities	8,930	8,974	10,545
08 Contractual Services	969,707	1,838,491	1,266,314
09 Supplies and Materials	1,358,126	1,663,597	1,577,725
10 Equipment - Replacement	593,147	1,017,083	1,872,225
11 Equipment - Additional	526,170	410,571	189,740
12 Grants, Subsidies, and Contributions	0	298,099	300,000
13 Fixed Charges	1,094,143	1,201,665	1,160,514
Total Operating Expenses	6,260,314	8,643,787	8,478,728
Total Expenditure	133,934,372	150,828,660	160,882,834
Net General Fund Expenditure	111,004,107	125,144,299	133,196,042
Special Fund Expenditure	19,244,139	21,246,839	22,787,822
Reimbursable Fund Expenditure	3,686,126	4,437,522	4,898,970
Total Expenditure	133,934,372	150,828,660	160,882,834
<b>Special Fund Expenditure</b>			
C00301 Land Improvement Surcharge	19,134,456	20,948,471	22,508,601
SWF322 Housing Counseling and Foreclosure Mediation Fund	109,683	298,368	279,221
Total	19,244,139	21,246,839	22,787,822
<b>Reimbursable Fund Expenditure</b>			
N00H00 Child Support Enforcement Administration	3,686,126	4,437,522	4,898,970

# Judiciary

## Clerk of the Circuit Court - Allegany County

Appropriation Statement		2022 Actual	2023 Appropriation	2024 Allowance
	Number of Authorized Positions	18.00	19.00	19.00
01	Salaries, Wages and Fringe Benefits	1,824,578	1,838,088	2,109,846
03	Communications	23,148	27,509	30,334
04	Travel	2,077	25,612	17,000
08	Contractual Services	12,243	30,485	12,384
09	Supplies and Materials	24,364	28,651	20,239
10	Equipment - Replacement	8,334	21,650	56,280
11	Equipment - Additional	1,809	5,000	5,500
13	Fixed Charges	10,144	3,033	3,928
	Total Operating Expenses	82,119	141,940	145,665
	Total Expenditure	1,906,697	1,980,028	2,255,511
	Net General Fund Expenditure	1,401,128	1,488,592	1,758,584
	Special Fund Expenditure	404,395	430,187	428,159
	Reimbursable Fund Expenditure	101,174	61,249	68,768
	Total Expenditure	1,906,697	1,980,028	2,255,511

## Clerk of the Circuit Court - Anne Arundel County

Appropriation Statement		2022 Actual	2023 Appropriation	2024 Allowance
	Number of Authorized Positions	123.00	126.00	126.00
01	Salaries, Wages and Fringe Benefits	11,338,882	11,615,559	12,875,438
03	Communications	78,448	155,419	82,243
04	Travel	3,004	1,595	3,064
08	Contractual Services	91,662	174,556	87,200
09	Supplies and Materials	131,846	200,996	193,568
10	Equipment - Replacement	48,191	84,265	56,915
11	Equipment - Additional	8,108	8,220	1,500
13	Fixed Charges	47,355	39,146	39,831
	Total Operating Expenses	408,614	664,197	464,321
	Total Expenditure	11,747,496	12,279,756	13,339,759
	Net General Fund Expenditure	9,876,496	10,484,906	11,370,744
	Special Fund Expenditure	1,646,598	1,545,066	1,691,790
	Reimbursable Fund Expenditure	224,402	249,784	277,225
	Total Expenditure	11,747,496	12,279,756	13,339,759

# Judiciary

## Clerk of the Circuit Court - Baltimore County

Appropriation Statement		2022 Actual	2023 Appropriation	2024 Allowance
	Number of Authorized Positions	157.00	159.00	161.00
01	Salaries, Wages and Fringe Benefits	13,076,490	14,048,088	15,646,172
03	Communications	141,055	145,705	145,855
04	Travel	2,167	5,125	6,001
08	Contractual Services	78,432	335,438	173,350
09	Supplies and Materials	96,313	83,343	61,843
10	Equipment - Replacement	0	7,500	1,117,000
11	Equipment - Additional	6,559	0	0
13	Fixed Charges	186,553	158,346	156,455
	Total Operating Expenses	511,079	735,457	1,660,504
	Total Expenditure	13,587,569	14,783,545	17,306,676
	Net General Fund Expenditure	11,453,617	12,745,815	14,978,220
	Special Fund Expenditure	1,881,693	1,919,249	2,197,018
	Reimbursable Fund Expenditure	252,259	118,481	131,438
	Total Expenditure	13,587,569	14,783,545	17,306,676

## Clerk of the Circuit Court - Calvert County

Appropriation Statement		2022 Actual	2023 Appropriation	2024 Allowance
	Number of Authorized Positions	25.00	26.00	26.00
01	Salaries, Wages and Fringe Benefits	2,396,271	2,498,713	2,814,317
03	Communications	17,915	16,777	19,472
04	Travel	906	13,104	15,831
08	Contractual Services	17,655	26,498	19,026
09	Supplies and Materials	27,639	46,077	35,738
10	Equipment - Replacement	8,331	6,936	9,392
11	Equipment - Additional	0	1,274	8,044
13	Fixed Charges	8,844	3,492	4,381
	Total Operating Expenses	81,290	114,158	111,884
	Total Expenditure	2,477,561	2,612,871	2,926,201
	Net General Fund Expenditure	1,921,012	2,046,506	2,286,633
	Special Fund Expenditure	411,666	449,656	503,643
	Reimbursable Fund Expenditure	144,883	116,709	135,925
	Total Expenditure	2,477,561	2,612,871	2,926,201

# Judiciary

## Clerk of the Circuit Court - Caroline County

<b>Appropriation Statement</b>		<b>2022 Actual</b>	<b>2023 Appropriation</b>	<b>2024 Allowance</b>
	Number of Authorized Positions	11.00	12.00	12.00
01	Salaries, Wages and Fringe Benefits	1,131,886	1,122,759	1,342,762
03	Communications	10,072	12,181	11,127
04	Travel	512	1,100	1,276
08	Contractual Services	8,911	12,292	3,684
09	Supplies and Materials	8,358	13,700	13,875
10	Equipment - Replacement	10,649	20,000	0
13	Fixed Charges	10,860	8,457	8,737
	Total Operating Expenses	49,362	67,730	38,699
	Total Expenditure	1,181,248	1,190,489	1,381,461
	Net General Fund Expenditure	994,196	1,049,199	1,220,441
	Special Fund Expenditure	128,269	79,385	90,977
	Reimbursable Fund Expenditure	58,783	61,905	70,043
	Total Expenditure	1,181,248	1,190,489	1,381,461

## Clerk of the Circuit Court - Carroll County

<b>Appropriation Statement</b>		<b>2022 Actual</b>	<b>2023 Appropriation</b>	<b>2024 Allowance</b>
	Number of Authorized Positions	33.00	34.00	34.00
01	Salaries, Wages and Fringe Benefits	3,097,240	3,149,499	3,594,578
03	Communications	33,264	39,910	35,739
04	Travel	3,509	8,553	5,500
08	Contractual Services	13,315	14,813	7,276
09	Supplies and Materials	39,870	46,113	47,303
10	Equipment - Replacement	17,051	1,650	41,500
13	Fixed Charges	13,222	2,715	3,032
	Total Operating Expenses	120,231	113,754	140,350
	Total Expenditure	3,217,471	3,263,253	3,734,928
	Net General Fund Expenditure	2,393,067	2,412,462	2,788,789
	Special Fund Expenditure	721,538	681,231	756,247
	Reimbursable Fund Expenditure	102,866	169,560	189,892
	Total Expenditure	3,217,471	3,263,253	3,734,928

# Judiciary

## Clerk of the Circuit Court - Cecil County

Appropriation Statement		2022 Actual	2023 Appropriation	2024 Allowance
	Number of Authorized Positions	32.00	33.00	33.00
01	Salaries, Wages and Fringe Benefits	3,104,988	3,013,365	3,443,687
03	Communications	25,388	26,415	26,254
04	Travel	1,731	4,710	4,294
08	Contractual Services	21,933	25,304	34,473
09	Supplies and Materials	20,156	19,513	28,502
10	Equipment - Replacement	20,686	12,000	11,000
13	Fixed Charges	17,727	3,981	3,690
	Total Operating Expenses	107,621	91,923	108,213
	Total Expenditure	3,212,609	3,105,288	3,551,900
	Net General Fund Expenditure	2,745,363	2,630,045	2,992,824
	Special Fund Expenditure	283,331	293,859	348,267
	Reimbursable Fund Expenditure	183,915	181,384	210,809
	Total Expenditure	3,212,609	3,105,288	3,551,900

## Clerk of the Circuit Court - Charles County

Appropriation Statement		2022 Actual	2023 Appropriation	2024 Allowance
	Number of Authorized Positions	47.00	48.00	48.00
01	Salaries, Wages and Fringe Benefits	3,884,212	4,291,422	4,794,911
03	Communications	22,117	32,025	31,620
04	Travel	1,578	12,011	10,039
08	Contractual Services	21,219	60,200	35,500
09	Supplies and Materials	39,766	51,680	67,400
10	Equipment - Replacement	5,755	26,000	10,000
11	Equipment - Additional	0	16,000	2,500
13	Fixed Charges	22,182	8,316	6,050
	Total Operating Expenses	112,617	206,232	163,109
	Total Expenditure	3,996,829	4,497,654	4,958,020
	Net General Fund Expenditure	3,497,620	4,003,178	4,403,891
	Special Fund Expenditure	439,222	483,790	543,477
	Reimbursable Fund Expenditure	59,987	10,686	10,652
	Total Expenditure	3,996,829	4,497,654	4,958,020

# Judiciary

## Clerk of the Circuit Court - Dorchester County

Appropriation Statement		2022 Actual	2023 Appropriation	2024 Allowance
	Number of Authorized Positions	17.00	18.00	18.00
01	Salaries, Wages and Fringe Benefits	1,573,307	1,695,576	1,974,186
03	Communications	17,084	16,979	17,482
04	Travel	1,111	3,200	3,000
08	Contractual Services	12,324	16,060	10,284
09	Supplies and Materials	12,689	14,800	13,230
13	Fixed Charges	17,801	3,800	4,000
	Total Operating Expenses	61,009	54,839	47,996
	Total Expenditure	1,634,316	1,750,415	2,022,182
	Net General Fund Expenditure	1,326,370	1,352,990	1,579,562
	Special Fund Expenditure	284,815	330,241	379,729
	Reimbursable Fund Expenditure	23,131	67,184	62,891
	Total Expenditure	1,634,316	1,750,415	2,022,182

## Clerk of the Circuit Court - Frederick County

Appropriation Statement		2022 Actual	2023 Appropriation	2024 Allowance
	Number of Authorized Positions	45.00	46.00	46.00
01	Salaries, Wages and Fringe Benefits	4,153,549	4,331,661	4,935,466
03	Communications	69,915	92,790	78,667
04	Travel	2,970	15,302	15,351
08	Contractual Services	22,908	38,808	17,735
09	Supplies and Materials	48,028	60,840	50,725
10	Equipment - Replacement	2,599	30,000	210,000
13	Fixed Charges	63,903	70,059	76,508
	Total Operating Expenses	210,323	307,799	448,986
	Total Expenditure	4,363,872	4,639,460	5,384,452
	Net General Fund Expenditure	3,281,155	3,516,902	4,132,691
	Special Fund Expenditure	943,497	1,028,017	1,145,709
	Reimbursable Fund Expenditure	139,220	94,541	106,052
	Total Expenditure	4,363,872	4,639,460	5,384,452

# Judiciary

## Clerk of the Circuit Court - Garrett County

Appropriation Statement		2022 Actual	2023 Appropriation	2024 Allowance
	Number of Authorized Positions	10.00	11.00	11.00
01	Salaries, Wages and Fringe Benefits	1,035,911	1,074,978	1,285,135
03	Communications	6,522	6,239	6,689
04	Travel	0	6,821	6,500
08	Contractual Services	5,322	8,971	4,864
09	Supplies and Materials	8,933	8,551	12,360
10	Equipment - Replacement	455	8,500	13,500
11	Equipment - Additional	0	3,000	3,000
13	Fixed Charges	7,873	3,562	3,373
	Total Operating Expenses	29,105	45,644	50,286
	Total Expenditure	1,065,016	1,120,622	1,335,421
	Net General Fund Expenditure	929,178	939,793	1,132,964
	Special Fund Expenditure	125,856	179,907	201,720
	Reimbursable Fund Expenditure	9,982	922	737
	Total Expenditure	1,065,016	1,120,622	1,335,421

## Clerk of the Circuit Court - Harford County

Appropriation Statement		2022 Actual	2023 Appropriation	2024 Allowance
	Number of Authorized Positions	52.00	53.00	53.00
01	Salaries, Wages and Fringe Benefits	4,919,422	4,904,839	5,488,826
03	Communications	43,270	94,150	44,735
04	Travel	2,406	8,500	3,950
06	Fuel and Utilities	2,007	3,500	3,484
08	Contractual Services	89,683	111,320	112,496
09	Supplies and Materials	99,133	141,300	103,306
10	Equipment - Replacement	75,626	81,500	110,000
11	Equipment - Additional	84	12,000	15,500
13	Fixed Charges	93,946	96,000	96,361
	Total Operating Expenses	406,155	548,270	489,832
	Total Expenditure	5,325,577	5,453,109	5,978,658
	Net General Fund Expenditure	3,831,276	3,896,373	4,266,010
	Special Fund Expenditure	1,271,725	1,266,201	1,399,613
	Reimbursable Fund Expenditure	222,576	290,535	313,035
	Total Expenditure	5,325,577	5,453,109	5,978,658



# Judiciary

## Clerk of the Circuit Court - Howard County

Appropriation Statement		2022 Actual	2023 Appropriation	2024 Allowance
	Number of Authorized Positions	46.00	47.00	47.00
01	Salaries, Wages and Fringe Benefits	3,926,508	4,265,927	4,776,268
03	Communications	63,434	70,779	65,438
04	Travel	487	1,980	1,550
08	Contractual Services	20,268	20,936	16,046
09	Supplies and Materials	27,128	23,709	28,161
10	Equipment - Replacement	8,156	7,104	955
11	Equipment - Additional	1,542	0	16,000
13	Fixed Charges	12,277	6,371	2,468
	Total Operating Expenses	133,292	130,879	130,618
	Total Expenditure	4,059,800	4,396,806	4,906,886
	Net General Fund Expenditure	3,338,691	3,525,020	3,956,099
	Special Fund Expenditure	697,235	820,928	893,739
	Reimbursable Fund Expenditure	23,874	50,858	57,048
	Total Expenditure	4,059,800	4,396,806	4,906,886

## Clerk of the Circuit Court - Kent County

Appropriation Statement		2022 Actual	2023 Appropriation	2024 Allowance
	Number of Authorized Positions	11.00	12.00	12.00
01	Salaries, Wages and Fringe Benefits	971,012	1,120,424	1,337,685
03	Communications	14,342	15,214	17,162
04	Travel	572	3,800	3,876
08	Contractual Services	17,540	27,250	21,487
09	Supplies and Materials	28,376	20,677	20,253
10	Equipment - Replacement	68,624	0	10,000
11	Equipment - Additional	0	1,000	2,200
13	Fixed Charges	6,699	3,800	3,876
	Total Operating Expenses	136,153	71,741	78,854
	Total Expenditure	1,107,165	1,192,165	1,416,539
	Net General Fund Expenditure	827,182	965,976	1,160,116
	Special Fund Expenditure	265,157	169,595	192,623
	Reimbursable Fund Expenditure	14,826	56,594	63,800
	Total Expenditure	1,107,165	1,192,165	1,416,539

# Judiciary

## Clerk of the Circuit Court - Montgomery County

Appropriation Statement		2022 Actual	2023 Appropriation	2024 Allowance
	Number of Authorized Positions	194.00	197.00	197.00
01	Salaries, Wages and Fringe Benefits	16,419,067	17,408,688	19,369,763
03	Communications	151,510	221,085	212,839
04	Travel	1,577	15,803	15,037
06	Fuel and Utilities	6,923	5,080	7,061
08	Contractual Services	91,651	127,391	129,778
09	Supplies and Materials	94,235	121,849	106,522
10	Equipment - Replacement	2,345	12,358	29,316
11	Equipment - Additional	46,695	167,556	6,496
13	Fixed Charges	227,537	211,370	181,745
	Total Operating Expenses	622,473	882,492	688,794
	Total Expenditure	17,041,540	18,291,180	20,058,557
	Net General Fund Expenditure	14,147,430	15,065,260	16,558,054
	Special Fund Expenditure	2,348,396	2,665,187	2,879,286
	Reimbursable Fund Expenditure	545,714	560,733	621,217
	Total Expenditure	17,041,540	18,291,180	20,058,557

## Clerk of the Circuit Court - Prince George's County

Appropriation Statement		2022 Actual	2023 Appropriation	2024 Allowance
	Number of Authorized Positions	200.00	205.00	205.00
01	Salaries, Wages and Fringe Benefits	15,881,395	17,763,793	19,552,008
03	Communications	124,727	167,352	177,899
04	Travel	2,832	16,265	34,570
08	Contractual Services	115,451	218,898	156,900
09	Supplies and Materials	341,091	400,092	405,853
10	Equipment - Replacement	0	501,280	13,492
11	Equipment - Additional	428,502	1,128	12,000
13	Fixed Charges	42,905	5,000	325
	Total Operating Expenses	1,055,508	1,310,015	801,039
	Total Expenditure	16,936,903	19,073,808	20,353,047
	Net General Fund Expenditure	14,624,954	16,316,966	17,377,519
	Special Fund Expenditure	1,627,016	1,912,364	2,052,191
	Reimbursable Fund Expenditure	684,933	844,478	923,337
	Total Expenditure	16,936,903	19,073,808	20,353,047

# Judiciary

## Clerk of the Circuit Court - Queen Anne's County

Appropriation Statement		2022 Actual	2023 Appropriation	2024 Allowance
	Number of Authorized Positions	15.00	16.00	16.00
01	Salaries, Wages and Fringe Benefits	1,464,383	1,496,116	1,753,013
03	Communications	31,159	35,307	37,552
04	Travel	1,246	4,600	20,500
08	Contractual Services	11,060	36,815	28,550
09	Supplies and Materials	17,043	25,350	19,400
10	Equipment - Replacement	7,369	15,000	16,850
13	Fixed Charges	9,246	4,500	4,700
	Total Operating Expenses	77,123	121,572	127,552
	Total Expenditure	1,541,506	1,617,688	1,880,565
	Net General Fund Expenditure	1,367,615	1,452,486	1,691,144
	Special Fund Expenditure	168,787	164,739	188,958
	Reimbursable Fund Expenditure	5,104	463	463
	Total Expenditure	1,541,506	1,617,688	1,880,565

## Clerk of the Circuit Court - St. Mary's County

Appropriation Statement		2022 Actual	2023 Appropriation	2024 Allowance
	Number of Authorized Positions	25.00	26.00	26.00
01	Salaries, Wages and Fringe Benefits	2,285,076	2,398,510	2,741,118
03	Communications	17,162	16,100	18,050
04	Travel	555	2,243	3,500
08	Contractual Services	16,966	28,300	17,650
09	Supplies and Materials	30,429	19,450	21,950
10	Equipment - Replacement	4,895	0	3,000
11	Equipment - Additional	5,767	0	12,000
13	Fixed Charges	10,140	5,000	5,400
	Total Operating Expenses	85,914	71,093	81,550
	Total Expenditure	2,370,990	2,469,603	2,822,668
	Net General Fund Expenditure	1,889,893	1,888,330	2,168,840
	Special Fund Expenditure	445,246	525,682	591,522
	Reimbursable Fund Expenditure	35,851	55,591	62,306
	Total Expenditure	2,370,990	2,469,603	2,822,668

# Judiciary

## Clerk of the Circuit Court - Somerset County

<b>Appropriation Statement</b>		<b>2022 Actual</b>	<b>2023 Appropriation</b>	<b>2024 Allowance</b>
	Number of Authorized Positions	15.00	16.00	16.00
01	Salaries, Wages and Fringe Benefits	1,552,798	1,579,980	1,817,294
03	Communications	20,483	22,017	20,798
04	Travel	440	3,415	450
06	Fuel and Utilities	0	394	0
08	Contractual Services	29,712	20,722	16,464
09	Supplies and Materials	20,150	14,712	11,187
10	Equipment - Replacement	22,306	5,240	0
13	Fixed Charges	8,250	5,976	2,494
	Total Operating Expenses	101,341	72,476	51,393
	Total Expenditure	1,654,139	1,652,456	1,868,687
	Net General Fund Expenditure	1,444,645	1,502,659	1,713,472
	Special Fund Expenditure	148,229	89,120	92,093
	Reimbursable Fund Expenditure	61,265	60,677	63,122
	Total Expenditure	1,654,139	1,652,456	1,868,687

## Clerk of the Circuit Court - Talbot County

<b>Appropriation Statement</b>		<b>2022 Actual</b>	<b>2023 Appropriation</b>	<b>2024 Allowance</b>
	Number of Authorized Positions	12.00	13.00	13.00
01	Salaries, Wages and Fringe Benefits	1,077,595	1,182,701	1,409,639
03	Communications	15,968	16,510	15,840
04	Travel	398	1,765	1,610
08	Contractual Services	22,941	20,110	9,983
09	Supplies and Materials	23,944	6,734	7,096
10	Equipment - Replacement	185,421	850	0
13	Fixed Charges	4,718	2,078	1,675
	Total Operating Expenses	253,390	48,047	36,204
	Total Expenditure	1,330,985	1,230,748	1,445,843
	Net General Fund Expenditure	935,001	910,958	1,077,109
	Special Fund Expenditure	372,735	260,458	301,709
	Reimbursable Fund Expenditure	23,249	59,332	67,025
	Total Expenditure	1,330,985	1,230,748	1,445,843

# Judiciary

## Clerk of the Circuit Court - Washington County

Appropriation Statement		2022 Actual	2023 Appropriation	2024 Allowance
	Number of Authorized Positions	32.00	33.00	33.00
01	Salaries, Wages and Fringe Benefits	2,943,669	3,079,585	3,481,707
03	Communications	41,475	46,028	50,860
04	Travel	8,068	26,135	28,135
08	Contractual Services	33,900	49,825	54,090
09	Supplies and Materials	54,007	56,996	50,230
10	Equipment - Replacement	50,069	55,000	0
11	Equipment - Additional	1,148	4,000	0
13	Fixed Charges	32,170	24,872	25,349
	Total Operating Expenses	220,837	262,856	208,664
	Total Expenditure	3,164,506	3,342,441	3,690,371
	Net General Fund Expenditure	2,554,021	2,565,837	2,836,681
	Special Fund Expenditure	563,438	723,423	791,082
	Reimbursable Fund Expenditure	47,047	53,181	62,608
	Total Expenditure	3,164,506	3,342,441	3,690,371

## Clerk of the Circuit Court - Wicomico County

Appropriation Statement		2022 Actual	2023 Appropriation	2024 Allowance
	Number of Authorized Positions	27.00	28.00	28.00
01	Salaries, Wages and Fringe Benefits	2,627,057	2,567,793	2,994,763
03	Communications	18,660	32,395	30,907
04	Travel	3,426	7,836	7,288
08	Contractual Services	30,616	35,328	32,376
09	Supplies and Materials	15,478	18,097	17,957
10	Equipment - Replacement	16,352	9,000	21,000
13	Fixed Charges	28,262	23,287	20,560
	Total Operating Expenses	112,794	125,943	130,088
	Total Expenditure	2,739,851	2,693,736	3,124,851
	Net General Fund Expenditure	2,088,084	2,058,297	2,385,043
	Special Fund Expenditure	605,224	582,527	680,408
	Reimbursable Fund Expenditure	46,543	52,912	59,400
	Total Expenditure	2,739,851	2,693,736	3,124,851

# Judiciary

## Clerk of the Circuit Court - Worcester County

Appropriation Statement		2022 Actual	2023 Appropriation	2024 Allowance
	Number of Authorized Positions	28.00	29.00	29.00
01	Salaries, Wages and Fringe Benefits	2,246,599	2,716,575	3,109,219
03	Communications	35,074	44,118	36,239
04	Travel	3,971	8,000	8,651
08	Contractual Services	18,942	57,829	16,039
09	Supplies and Materials	22,348	31,528	34,419
10	Equipment - Replacement	9,658	38,700	66,000
11	Equipment - Additional	25,956	0	0
13	Fixed Charges	14,761	4,054	4,321
	Total Operating Expenses	130,710	184,229	165,669
	Total Expenditure	2,377,309	2,900,804	3,274,888
	Net General Fund Expenditure	1,443,973	1,831,516	2,071,044
	Special Fund Expenditure	868,763	1,004,527	1,133,012
	Reimbursable Fund Expenditure	64,573	64,761	70,832
	Total Expenditure	2,377,309	2,900,804	3,274,888

## Clerk of the Circuit Court - Baltimore City

Appropriation Statement		2022 Actual	2023 Appropriation	2024 Allowance
	Number of Authorized Positions	296.00	298.00	298.00
01	Salaries, Wages and Fringe Benefits	22,639,522	25,939,105	28,259,967
03	Communications	773,067	604,327	624,081
04	Travel	134	5,291	1,590
08	Contractual Services	66,517	155,954	165,461
09	Supplies and Materials	126,802	208,204	205,963
10	Equipment - Replacement	20,275	60,050	63,525
13	Fixed Charges	196,768	4,450	1,255
	Total Operating Expenses	1,183,563	1,038,276	1,061,875
	Total Expenditure	23,823,085	26,977,381	29,321,842
	Net General Fund Expenditure	20,808,143	23,259,179	25,297,413
	Special Fund Expenditure	2,462,119	2,567,945	2,754,084
	Reimbursable Fund Expenditure	552,823	1,150,257	1,270,345
	Total Expenditure	23,823,085	26,977,381	29,321,842

# Judiciary

## Clerk of the Circuit Court - Common Costs

<b>Appropriation Statement</b>		<b>2022 Actual</b>	<b>2023 Appropriation</b>	<b>2024 Allowance</b>
01	Salaries, Wages and Fringe Benefits	1,992,961	6,782,761	1,217,117
03	Communications	(130,848)	15,210	15,220
04	Travel	0	30,000	30,000
08	Contractual Services	98,536	184,388	83,218
09	Supplies and Materials	0	635	645
10	Equipment - Replacement	0	12,500	12,500
11	Equipment - Additional	0	191,393	105,000
12	Grants, Subsidies, and Contributions	0	298,099	300,000
13	Fixed Charges	0	500,000	500,000
	Total Operating Expenses	(32,312)	1,232,225	1,046,583
	Total Expenditure	1,960,649	8,014,986	2,263,700
	Net General Fund Expenditure	1,883,997	7,235,054	1,992,155
	Special Fund Expenditure	19,506	775,187	271,545
	Reimbursable Fund Expenditure	57,146	4,745	0
	Total Expenditure	1,960,649	8,014,986	2,263,700

## Judiciary

### C00A00.12 Major IT

#### Program Description

The General Assembly adopted language in Sections 34 and 36 of the fiscal 2002 budget bill outlining new budgeting requirements for information technology projects. The Major Information Technology program provides funding for the Judiciary's major information technology projects in concert with the Judiciary's Information Technology Master Plan (ITMP) and the Information Technology Project Request (ITPR).

<b>Appropriation Statement</b>	<b>2022 Actual</b>	<b>2023 Appropriation</b>	<b>2024 Allowance</b>
03 Communications	9,814	19,660	6,660
04 Travel	50,909	50,000	50,000
08 Contractual Services	6,578,339	12,745,550	19,299,640
09 Supplies and Materials	80,534	35,000	11,899
10 Equipment - Replacement	0	0	125,000
11 Equipment - Additional	1,123,238	2,334,609	3,151,441
Total Operating Expenses	<u>7,842,834</u>	<u>15,184,819</u>	<u>22,644,640</u>
Total Expenditure	<u>7,842,834</u>	<u>15,184,819</u>	<u>22,644,640</u>
Special Fund Expenditure	<u>7,842,834</u>	<u>15,184,819</u>	<u>22,644,640</u>
Total Expenditure	<u>7,842,834</u>	<u>15,184,819</u>	<u>22,644,640</u>
<b>Special Fund Expenditure</b>			
C00301 Land Improvement Surcharge	<u>7,842,834</u>	<u>15,184,819</u>	<u>22,644,640</u>



# Judiciary

## C00A00.13 ARP: Pre-Trial Home Detention

### Program Description

This program supports individuals who are on home detention consistent with legislative intent from American Rescue Plan Act of 2021 federal funds.

### Appropriation Statement

	2022 Actual	2023 Appropriation	2024 Allowance
08 Contractual Services	5,000,000	0	0
Total Operating Expenses	5,000,000	0	0
Total Expenditure	5,000,000	0	0
American Rescue Plan Act of 21 Expenditure	5,000,000	0	0
Total Expenditure	5,000,000	0	0
<b>American Rescue Plan Act of 21 Expenditure</b>			
21.027 American Rescue Plan Act of 2021	5,000,000	0	0

### 3 Year Position Summary

Classification Title	FY 2022 Positions	FY 2022 Expenditures	FY 2023 Positions	FY 2023 Appropriation	FY 2024 Positions	FY 2024 Allowance
<b>C00 - Judiciary</b>						
<b>C00A0001 - The Supreme Court of Maryland</b>						
Chief Justice Supreme Court of Maryland	1.00	214,323	1.00	225,433	1.00	235,433
Judiciary Clerk of Court IV	1.00	130,277	1.00	156,596	1.00	163,566
Judiciary Employee Exempt	30.00	1,994,053	30.00	2,333,592	30.00	2,377,448
Judiciary Employee Non-Exempt	7.00	399,743	7.00	470,396	7.00	486,860
Justice Supreme Court of Maryland	6.00	1,167,972	6.00	1,238,598	6.00	1,298,598
<b>Total C00A0001</b>	<b>45.00</b>	<b>3,906,368</b>	<b>45.00</b>	<b>4,424,615</b>	<b>45.00</b>	<b>4,561,905</b>
<b>C00A0002 - Appellate Court of Maryland</b>						
Chief Judge Appellate Court of Maryland	1.00	188,324	1.00	196,633	1.00	206,633
Judge Appellate Court of Maryland	14.00	2,499,892	14.00	2,710,862	14.00	2,850,862
Judiciary Clerk of Court III	1.00	127,462	1.00	153,325	1.00	160,149
Judiciary Employee Exempt	75.50	5,590,782	76.00	6,503,473	76.00	6,657,593
Judiciary Employee Non-Exempt	13.00	712,945	14.00	851,872	14.00	881,688
Unspecified	0.00	16,870	0.00	0	0.00	0
<b>Total C00A0002</b>	<b>104.50</b>	<b>9,136,275</b>	<b>106.00</b>	<b>10,416,165</b>	<b>106.00</b>	<b>10,756,925</b>
<b>C00A0003 - Circuit Court Judges</b>						
Judge Circuit Court	174.00	28,992,903	174.00	32,091,342	175.00	34,025,775
Judiciary Employee Exempt	252.00	17,340,741	250.00	21,588,981	252.00	22,483,427
<b>Total C00A0003</b>	<b>426.00</b>	<b>46,333,644</b>	<b>424.00</b>	<b>53,680,323</b>	<b>427.00</b>	<b>56,509,202</b>
<b>C00A0004 - District Court</b>						
Chief Judge District Court of Maryland	1.00	185,173	1.00	193,633	1.00	203,633
Judge District Court	123.00	18,887,372	123.00	21,073,959	123.00	22,303,959
Judiciary Employee Exempt	441.00	31,476,008	449.00	36,181,391	450.00	37,486,173
Judiciary Employee Non-Exempt	1,021.50	49,946,539	1,048.00	59,091,242	1,054.00	61,444,048
Unspecified	0.00	48,108	0.00	0	0.00	0
<b>Total C00A0004</b>	<b>1,586.50</b>	<b>100,543,200</b>	<b>1,621.00</b>	<b>116,540,225</b>	<b>1,628.00</b>	<b>121,437,813</b>
<b>C00A0006 - Administrative Office of the Courts</b>						
Judiciary Employee Exempt	161.75	13,392,412	163.75	16,464,638	164.00	17,099,476
Judiciary Employee Non-Exempt	68.50	3,335,803	71.00	4,211,635	72.00	4,415,017
Unspecified	0.00	109,087	0.00	0	0.00	0
<b>Total C00A0006</b>	<b>230.25</b>	<b>16,837,302</b>	<b>234.75</b>	<b>20,676,273</b>	<b>236.00</b>	<b>21,514,493</b>
<b>C00A0007 - Judiciary Units</b>						
Judiciary Employee Exempt	12.00	1,266,931	12.00	1,411,805	13.00	1,547,237
Judiciary Employee Non-Exempt	6.40	348,575	7.00	426,425	7.00	441,351
<b>Total C00A0007</b>	<b>18.40</b>	<b>1,615,506</b>	<b>19.00</b>	<b>1,838,230</b>	<b>20.00</b>	<b>1,988,588</b>
<b>C00A0008 - Thurgood Marshall State Law Library</b>						
Judiciary Employee Exempt	12.00	935,842	12.00	1,106,978	13.00	1,223,421
Judiciary Employee Non-Exempt	4.60	261,965	5.00	310,098	5.00	320,952
<b>Total C00A0008</b>	<b>16.60</b>	<b>1,197,807</b>	<b>17.00</b>	<b>1,417,076</b>	<b>18.00</b>	<b>1,544,373</b>
<b>C00A0009 - Judicial Information Systems</b>						
Judiciary Employee Exempt	140.00	12,602,428	144.00	16,386,789	144.00	17,002,153
Judiciary Employee Non-Exempt	29.75	1,482,566	28.00	1,865,819	28.00	1,931,124
Unspecified	0.00	97,342	0.00	0	0.00	0
<b>Total C00A0009</b>	<b>169.75</b>	<b>14,182,336</b>	<b>172.00</b>	<b>18,252,608</b>	<b>172.00</b>	<b>18,933,277</b>
<b>C00A0010 - Clerks of the Circuit Court</b>						
Judiciary Clerk of Court I	7.00	830,200	7.00	830,200	7.00	984,200
Judiciary Clerk of Court II	6.00	729,600	6.00	729,600	6.00	861,600
Judiciary Clerk of Court III	6.00	736,500	6.00	736,500	6.00	868,500
Judiciary Clerk of Court IV	5.00	622,500	5.00	622,500	5.00	732,500

### 3 Year Position Summary

Classification Title	FY 2022 Positions	FY 2022 Expenditures	FY 2023 Positions	FY 2023 Appropriation	FY 2024 Positions	FY 2024 Allowance
Judiciary Employee Exempt	105.00	9,193,367	111.00	10,989,784	111.00	11,226,629
Judiciary Employee Non-Exempt	1,342.00	71,042,375	1,370.00	78,992,202	1,372.00	81,863,071
<b>Total C00A0010</b>	<b>1,471.00</b>	<b>83,154,542</b>	<b>1,505.00</b>	<b>92,900,786</b>	<b>1,507.00</b>	<b>96,536,500</b>
<b>Total C00 Judiciary</b>	<b>4,068.00</b>	<b>276,906,980</b>	<b>4,143.75</b>	<b>320,146,301</b>	<b>4,159.00</b>	<b>333,783,076</b>