

Maryland African American Museum Corporation

S50B01.01 General Administration

Program Description

This program oversees the development and future programs of the Reginald F. Lewis Museum of Maryland African American History and Culture. The museum's primary mission is to inform and educate the general public about the contributions and experience of African American history and culture, and to serve the local and statewide community through public programming, educational opportunities and community outreach efforts.

	FY 2022	FY 2023	FY 2024
	Actual	Estimated	Estimated
Grant Allocation (\$)			
Salaries and Wages	1,959,415	2,631,800	2,669,028
Technical and Special Fees	104,292	100,943	98,379
Fuel and Utilities	270,840	275,500	283,765
Contractual Services	1,252,197	1,664,882	1,714,828
Other Operating Costs	239,937	551,801	568,355
Total	<u>3,826,681</u>	<u>5,224,926</u>	<u>5,334,355</u>
General Funds	1,959,000	2,000,000	2,700,000
Privately Raised Revenue	2,128,374	3,259,000	3,356,770
Total	<u>4,087,374</u>	<u>5,259,000</u>	<u>6,056,770</u>

Appropriation Statement

	2022	2023	2024
	Actual	Appropriation	Allowance
12 Grants, Subsidies, and Contributions	<u>1,959,000</u>	<u>2,000,000</u>	<u>2,700,000</u>
Total Operating Expenses	<u>1,959,000</u>	<u>2,000,000</u>	<u>2,700,000</u>
Total Expenditure	<u><u>1,959,000</u></u>	<u><u>2,000,000</u></u>	<u><u>2,700,000</u></u>
Net General Fund Expenditure	<u>1,959,000</u>	<u>2,000,000</u>	<u>2,700,000</u>
Total Expenditure	<u><u>1,959,000</u></u>	<u><u>2,000,000</u></u>	<u><u>2,700,000</u></u>