

Maryland Automobile Insurance Fund

Summary of Maryland Automobile Insurance Fund

	2022 Actual	2023 Appropriation	2024 Allowance
Number of Authorized Positions	191.40	172.85	0.00
Number of Contractual Positions	8.20	6.30	0.00
Salaries, Wages and Fringe Benefits	21,474,985	19,992,503	0
Technical and Special Fees	3,993,518	4,228,736	0
Operating Expenses	2,541,345	2,795,502	0
Non-Budgeted Fund Expenditure	28,009,848	27,016,741	0
Total Expenditure	28,009,848	27,016,741	0

Maryland Automobile Insurance Fund

D70J00.42 Insured Division

Program Description

The statutory purpose of the Insured Program is to provide automobile insurance policies to those eligible Maryland residents unable to obtain insurance in the private market. Net premium income and investment income from policies are available for the payment of claims and Maryland Automobile Insurance Fund (MAIF) administrative expenses. MAIF receives no State General Fund appropriations, and the debts or obligations of MAIF are not deemed in any manner to be a debt of the State or a pledge of its credit.

Appropriation Statement

	2022 Actual	2023 Appropriation	2024 Allowance
Number of Authorized Positions	183.00	164.45	0.00
Number of Contractual Positions	7.70	5.80	0.00
01 Salaries, Wages and Fringe Benefits	18,724,180	17,291,493	0
02 Technical and Special Fees	3,031,793	3,197,263	0
03 Communications	488,267	574,016	0
04 Travel	17,449	26,239	0
06 Fuel and Utilities	97,849	113,340	0
07 Motor Vehicle Operation and Maintenance	136,461	124,515	0
08 Contractual Services	1,339,382	1,581,646	0
09 Supplies and Materials	57,748	75,277	0
11 Equipment - Additional	55,455	20,726	0
13 Fixed Charges	167,090	111,094	0
Total Operating Expenses	2,359,701	2,626,853	0
Total Expenditure	24,115,674	23,115,609	0
Non-Budgeted Fund Expenditure	24,115,674	23,115,609	0
Total Expenditure	24,115,674	23,115,609	0
Non-Budgeted Fund Expenditure			
D70742 Net Premium and Income Accruing Therefrom	24,115,674	23,115,609	0

Maryland Automobile Insurance Fund

D70J00.47 Uninsured Division

Program Description

The purpose of the Uninsured Program is to administer and pay claims when no other insurance recovery is available. Only Maryland residents involved in Maryland accidents with uninsured or unidentifiable motorists, or hit and run incidents are eligible to collect from the Uninsured Program. Payments issued by the Uninsured Program may be recovered from the uninsured at-fault party in any manner provided by the law. Sources of income to operate the Uninsured Program are investment income, uninsured motorist fines, and collections on notes and judgements.

Appropriation Statement

	2022 Actual	2023 Appropriation	2024 Allowance
Number of Authorized Positions	8.40	8.40	0.00
Number of Contractual Positions	0.50	0.50	0.00
01 Salaries, Wages and Fringe Benefits	2,750,805	2,701,010	0
02 Technical and Special Fees	961,725	1,031,473	0
03 Communications	16,157	18,031	0
04 Travel	1,706	6	0
06 Fuel and Utilities	5,191	5,965	0
07 Motor Vehicle Operation and Maintenance	0	76	0
08 Contractual Services	146,828	138,131	0
09 Supplies and Materials	6,952	2,496	0
11 Equipment - Additional	1,763	651	0
13 Fixed Charges	3,047	3,293	0
Total Operating Expenses	181,644	168,649	0
Total Expenditure	3,894,174	3,901,132	0
Non-Budgeted Fund Expenditure	3,894,174	3,901,132	0
Total Expenditure	3,894,174	3,901,132	0
Non-Budgeted Fund Expenditure			
D70747 Uninsured Motorist Fines, Investment Income and Collections on Notes and Judgements	3,894,174	3,901,132	0

3 Year Position Summary

Classification Title	FY 2022 Positions	FY 2022 Expenditures	FY 2023 Positions	FY 2023 Appropriation	FY 2024 Positions	FY 2024 Allowance
D70 - Maryland Automobile Insurance Fund						
D70J0042 - Insured Division						
MAIF Employees	183.00	18,724,180	164.45	17,291,493	0.00	0
Total D70J0042	183.00	18,724,180	164.45	17,291,493	0.00	0
D70J0047 - Uninsured Division						
MAIF Employees	8.40	2,750,000	8.40	2,701,010	0.00	0
Total D70J0047	8.40	2,750,000	8.40	2,701,010	0.00	0
Total D70 Maryland Automobile Insurance Fund	191.40	21,474,180	172.85	19,992,503	0.00	0