

MHEC: Higher Education Overview

INDICATORS OF POSTSECONDARY EDUCATION

Indicators of Enrollment

Performance Measures	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Est.	2024 Est.
Headcount for-credit enrollment at community colleges and public four-year institutions	305,178	302,893	300,742	294,778	287,498	232,720	291,963
Full-time equivalent (FTE) for-credit enrollment at community colleges and public four-year institutions	243,200	242,806	241,956	230,766	223,803	207,088	208,000

Indicators of Equity

Performance Measures	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Est.	2024 Est.
Percentage of bachelor's degrees awarded to racial/ethnic minorities	41.3%	42.8%	44.4%	44.8%	46.6%	44.0%	44.5%
Percentage of associate's degrees awarded to racial/ethnic minorities	40.2%	43.1%	44.1%	45.4%	47.3%	44.0%	45.0%
Six-Year Graduation Rate							
All Students	67.4%	68.8%	71.1%	70.5%	69.3%	69.4%	69.8%
African American	49.3%	51.3%	56.0%	56.1%	53.4%	53.2%	54.0%
White	77.0%	78.2%	78.7%	78.6%	78.3%	78.2%	78.4%
Hispanic/Latino	71.1%	69.5%	70.5%	67.9%	67.2%	69.2%	68.9%
Asian	81.6%	83.1%	84.3%	83.0%	85.5%	83.5%	83.9%
Native Hawaiian and Pacific Islander	90.9%	50.0%	50.0%	60.0%	64.7%	63.1%	57.6%
American Indian/Alaska Native	54.2%	73.7%	75.0%	73.1%	62.1%	67.6%	70.3%
Two or More Races	62.9%	59.8%	68.0%	64.7%	64.1%	63.9%	64.1%
Four-Year Transfer/Graduation Rates							
All Students	37.0%	38.8%	39.6%	38.8%	41.6%	39.2%	39.7%
African American	25.9%	29.7%	30.4%	29.7%	31.6%	29.5%	30.4%
White	44.1%	46.0%	45.5%	46.0%	48.4%	46.0%	46.5%
Hispanic/Latino	34.0%	33.1%	36.9%	33.1%	38.7%	35.2%	35.4%
Asian	47.7%	50.9%	50.6%	50.9%	56.8%	51.4%	52.3%
Native Hawaiian and Pacific Islander	34.0%	39.1%	55.6%	39.1%	43.5%	42.3%	44.3%
American Indian/Alaska Native	36.5%	32.7%	23.2%	32.7%	26.7%	30.3%	28.8%
Two or More Races	33.1%	30.9%	40.6%	30.9%	36.5%	34.4%	34.7%
Second year retention rate of students at historically black colleges and universities (HBCUs)	71.9%	67.6%	68.3%	72.5%	67.0%	69.5%	68.9%
Six-year graduation rate of students at HBCUs	42.0%	41.3%	43.9%	45.3%	42.2%	42.9%	43.2%

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Indicators of Educational Outcomes

Performance Measures	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Est.	2024 Est.
Six-year graduation rate at four-year colleges and universities	67.4%	68.8%	71.1%	70.5%	69.3%	69.4%	69.9%
Degree attainment rate for Marylanders ages 25 to 64	47.3%	48.4%	49.5%	49.7%	49.6%	51.0%	52.0%
Number of community college students who transfer to a public four-year campus	10,205	9,995	9,672	9,049	9,252	9,635	9,492
Number of teacher candidates completing programs leading to licensure	2,884	1,884	1,933	1,487	1,379	1,913	1,671
Number of degree recipients in STEM (science, technology, engineering, mathematics) fields	16,378	18,076	18,500	18,783	19,645	18,276	18,751
Four-year successful persister rate at community colleges	71.2%	70.2%	70.8%	71.6%	71.3%	71.0%	71.0%
Four-year transfer and graduation rate at community colleges	37.0%	38.8%	39.6%	39.0%	41.6%	39.2%	39.8%
Number of students who graduate from Maryland nursing programs	3,780	3,681	3,814	3,945	3,997	3,843	3,859
Number of master's and doctoral degrees awarded by Maryland nursing programs	675	840	849	809	872	809	843

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Indicators of Affordability and Financial Aid

Performance Measures	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Est.	2024 Est.
¹ Percentage of Maryland median household income (MHI) needed to cover tuition and fees at community colleges	5.5%	5.4%	5.6%	5.5%	5.3%	5.4%	5.4%
¹ Percentage of Maryland MHI needed to cover tuition and fees at public four-year colleges	11.5%	11.5%	11.7%	11.1%	11.1%	11.4%	11.4%
¹ Percentage of students with household income at or below 40 percent of median household income (MHI) who have unmet need	92.6%	93.6%	93.1%	93.0%	90.1%	92.5%	92.4%
Number of Free Application for Federal Student Aid (FAFSA) applications submitted on time by applicants 19 years of age or younger	47,814	48,594	48,611	40,908	42,477	42,736	42,500
Number of FAFSA applications submitted between October 1 and December 31	87,111	93,060	87,034	84,724	87,002	68,789	80,000
Number of Maryland State Financial Aid Applications (MSFAA) submitted between October 1 and March 1	N/A	N/A	336	695	713	915	900
Number of MSFAA filers that submitted an application between October 1 and December 31	N/A	N/A	57	192	240	346	350
Number of MSFAA filers that receive the Educational Assistance Grant	N/A	N/A	87.00	158	99	171	150
Number of Educational Assistance grant recipients	23,544	22,008	23,659	18,756	19,997	25,000	25,000
Educational Assistance grant recipients as a percent of on-time applicants	15.5%	14.1%	16.0%	13.4%	14.0%	19.0%	19.0%
Number of New Guaranteed Access Grant recipients	1,029	876	1,368	1,399	1,396	2,009	1,750

Indicators of State Funding

Performance Measures	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Est.	2024 Est.
Percentage of funding guideline attained for public four-year institutions	73%	68%	71%	66%	64%	83%	N/A
Percentage of full funding guideline attained for HBCUs	91%	81%	81%	82%	81%	106%	N/A
Total dollars appropriated for disbursement as State financial aid grant awards (millions)	\$111	\$112	\$138	\$138	\$128	\$157	\$141

NOTES

¹ 2022 data is estimated because it is reported on a calendar year basis.

Maryland Higher Education Commission

MISSION

The mission of the Maryland Higher Education Commission (MHEC) is to ensure that the people of Maryland have access to a high-quality, adequately-funded, effectively-managed, and capably-led system of postsecondary education that adheres to the principle and law governing equal educational opportunity and enables its citizens to make positive contributions to society and to thrive in the economy. It accomplishes this mission through the provision of statewide planning, leadership, coordination and advocacy for the State’s postsecondary education institutions and their students directly. Stakeholders include the Governor and General Assembly, Maryland business and industry, and the citizenry as a whole.

VISION

A State where all citizens are equally prepared to be productive, socially-engaged, and responsible members of a healthy economy and an open and democratic society in which all citizens make contributions to creating and maintaining that economy and society.

KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES ¹

Goal 1. Ensure institutions and Maryland residents have the information and resources needed to benefit from equal access to postsecondary education.

- Obj. 1.1** Maintain or increase the number of State financial aid publications distributed to the public.
- Obj. 1.2** Maintain or increase the proportion of on-time Free Application for Federal Student Aid (FAFSA) application submissions relative to the number of high school seniors.
- Obj. 1.3** Maintain or increase the number of on-time Maryland State Financial Aid Application (MSFAA)/FAFSA application submissions from students age 25 or older.
- Obj. 1.4** Maintain or increase FAFSA completion rates in Maryland.

Performance Measures	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Est.	2024 Est.
Number of organizations receiving publications for distribution	644	657	N/A	N/A	N/A	11	40
Number of publications distributed to organizations receiving publications for distribution	495,575	482,176	N/A	N/A	N/A	500	1,000
Ratio of number of on-time FAFSA applications to number of high school graduates	0.84	0.87	0.83	0.70	0.74	0.74	0.74
² Number of on-time FAFSA applications from students age 25 or older	51,265	52,194	52,874	45,484	47,369	39,057	40,000
² Number of on-time MSFAA applications from students age 25 and older	N/A	N/A	N/A	N/A	78	116	100
Percentage of FAFSA completion by recent high school graduates as of June 30 each year	N/A	N/A	N/A	N/A	51%	51%	51%
Year over year percent change in FAFSA completion as of June 30 each year	N/A	N/A	N/A	N/A	3%	3%	3%
² Number of on-time MSFAA applications from students age 16 to 24	N/A	N/A	N/A	N/A	635	798	700

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Goal 2. Improve response time to inquiries.

Obj. 2.1 Improve response time to inquiries in the Office of Student Financial Assistance (OSFA) and Program Review and Compliance (PRC).

Performance Measures	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Est.	2024 Est.
Number of student complaints received through formal process by Academic Affairs	60	53	40	18	15	60	60
Number of telephone inquiries received by OSFA	N/A	24,708	17,518	6,000	22,174	20,000	20,000
Number of full-time equivalent (FTE) employees responding to complaints (Academic Affairs)	1.0	1.5	1.0	1.0	1.0	1.0	1.0
Number of FTE employees responding to phone inquiries (OSFA)	9.0	6.5	9.0	12.0	13.0	13.0	14.0
Number of student complaints resolved through formal process (Academic Affairs)	51	47	31	15	12	40	40
Median length of time to answer telephone inquiries received (OSFA) (minutes)	3	3	4	5	4	4	4
Number of FTE employees responding to email inquiries	N/A	N/A	N/A	12	9	9	10
Number of supplemental documents received per FTE employee for identified state aid programs	N/A	N/A	N/A	7,552	7,833	6,881	6,135
Number of full-time equivalent (FTE) OSFA employees responding to virtual appointments	N/A	N/A	N/A	10	8	8	9
Number of virtual appointments scheduled	N/A	N/A	N/A	2,500	1,500	1,500	1,500

Goal 3. Expand informational opportunities for students entering or continuing in postsecondary education to ensure success.

Obj. 3.1 By 2024, increase the number of information-sharing events attended by MHEC staff to 150.

Obj. 3.2 By 2024, expand the number of organizations participating in the information-sharing network to 75.

Performance Measures	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Est.	2024 Est.
Number of information events attended by MHEC staff	132	163	109	N/A	11	11	11
Number of participating organizations	79	130	65	47	11	11	11
Number of virtual events attended by MHEC staff	N/A	N/A	N/A	48	10	10	10

Goal 4. Improve MHEC's information/message delivery using multiple social media.

Obj. 4.1 Expand use of social media.

Performance Measures	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Est.	2024 Est.
Number of social media interactions	370,023	255,682	598,013	4,572,577	2,354,000	1,630,059	1,882,066

Maryland Higher Education Commission

Goal 5. Improve MHEC's responsiveness to statutory obligations.

Obj. 5.1 By 2024, increase the percentage of program reviews completed on time to 100 percent.

Obj. 5.2 By 2024, increase the percentage of statutorily mandated reports submitted on time to 100 percent.

Performance Measures	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Est.	2024 Est.
Number of complete academic program proposals received from in-state institutions	463	501	521	674	528	600	600
Number of complete proposals received from new institutions seeking to operate in Maryland (Certificate of Approvals for in-state institutions)	2	0	0	1	1	1	1
Number of complete proposals received from out-of-state institutions seeking to operate in Maryland (Certificate of Approvals for out-of-state institutions)	13	19	21	6	7	10	10
Number of complete academic program proposals received from out-of-state institutions seeking to operate in Maryland	143	70	116	107	52	100	100
Number of complete proposals from institutions seeking religious exemption	4	2	6	5	9	3	3
Number of registrations from out-of-state institutions for online/distance education to Maryland residents	42	44	33	39	52	40	40
Number of complete Training Provider Questionnaires received	80	118	69	85	202	90	90
Percent of Training Provider Questionnaires reviewed within four weeks	100%	93%	91%	78%	17%	100%	100%
Number of Private Career School applications received	12	11	11	10	10	15	15
Percent of Private Career School applications received reviewed within 30 days for completeness	100%	91%	82%	60%	100%	100%	100%
Number of FTE employees conducting program reviews	4	4	4	3	3	8	8
Number of complete in-state academic program proposals subject to 60-day deadline	209	148	151	156	145	200	200
Percent of complete in-state academic program proposals processed in 60 days	94%	93%	87%	N/A	30%	100%	100%
Percent of statutorily mandated reports submitted on time	83%	69%	85%	55%	21%	100%	100%

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SELLINGER AID, GRANTS AND SCHOLARSHIPS

Performance Measures	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Est.	2024 Est.
Percentage of Sellinger aid used for financial aid at state-aided independent institutions	89%	89%	88%	89%	90%	76%	85%
Guaranteed Access Grants							
Number of awards	2,181	2,270	2,680	3,092	3,246	4,200	4,000
Total dollars awarded	\$30,159,986	\$30,902,825	\$36,797,375	\$37,461,004	\$41,924,295	\$56,665,800	\$55,000,000
Number of awards declined or canceled	457	278	355	642	835	370	500
Number of applicants on the waiting list	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Number of applicants	8,767	8,885	8,231	8,574	12,335	11,738	11,500
Next Generation Scholars Program							
Number of awards accepted	N/A	N/A	N/A	98	81	184	180
Total dollars awarded	N/A	N/A	N/A	\$1,375,200	\$1,144,834	\$2,680,300	\$2,600,000
Number of awards declined or canceled	N/A	N/A	N/A	27	33	34	30
Educational Assistance Grants							
Number of awards accepted	23,544	22,008	23,659	18,755	19,997	26,000	26,000
Total dollars awarded	\$51,611,150	\$47,538,448	\$51,463,900	\$41,000,457	\$44,859,076	\$50,000,000	\$50,000,000
Number of awards declined or canceled	41,095	38,326	37,003	32,148	36,675	27,000	27,000
Number of applicants on the waiting list	N/A	N/A	N/A	7,776	0	4,427	4,000
Number of applicants	151,976	156,548	152,180	139,639	136,860	124,059	125,000
Senatorial Scholarships							
Number of awards	7,709	7,426	7,007	6,929	7,056	8,297	8,000
Total dollars awarded	\$5,950,539	\$5,337,475	\$4,922,588	\$4,801,310	\$6,668,265	\$6,600,000	\$6,600,000
Number of awards declined or canceled	2,286	2,702	1,911	1,696	1,840	1,700	1,700
Number of applicants on the waiting list	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Number of applicants	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Maryland Higher Education Commission

GRANTS AND SCHOLARSHIPS

Performance Measures	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Est.	2024 Est.
Conroy Memorial Scholarship Program							
Number of awards	243	276	323	408	454	450	450
Total dollars awarded	\$1,890,766	\$2,168,797	\$2,627,740	\$3,534,393	\$3,500,000	\$4,000,000	\$4,000,000
Delegate Scholarships							
Number of awards	9,703	10,573	9,579	9,014	8,067	7,981	8,000
Total dollars awarded	\$6,438,048	\$6,971,796	\$6,569,766	\$6,515,617	\$6,499,543	\$7,189,958	\$7,000,000
Number of awards declined or canceled	1,700	1,796	1,541	1,696	1,432	1,400	1,400
Riley Fire and Emergency Medical Service (EMS) Scholarship							
Number of awards	31	34	38	29	25	30	30
Total dollars awarded	\$99,988	\$115,131	\$157,478	\$157,770	\$153,628	\$160,000	\$160,000
Number of awards declined or canceled	57	34	25	8	7	7	7
Number of applicants on the waiting list	N/A	N/A	N/A	0	0	0	0
Number of applicants	116	80	68	67	55	74	70
Graduate and Professional Scholarship Program							
Number of awards	485	414	404	406	322	425	425
Total dollars awarded	\$1,128,418	\$1,127,587	\$926,749	\$1,025,065	\$908,013	\$1,174,473	\$1,174,473
Number of applicants	2,785	2,379	2,593	2,573	549	2,000	2,000
Tolbert Grant Program							
Number of awards	334	284	198	339	343	375	375
Total dollars awarded	\$167,000	\$142,000	\$99,000	\$169,500	\$171,000	\$200,000	\$200,000
Number of awards declined or canceled	78	76	78	66	47	45	45
Hoffman Loan Assistance Repayment Program							
Number of awards	151	142	98	72	130	160	160
Total dollars awarded	\$934,685	\$718,500	\$561,500	\$786,077	\$837,910	\$925,000	\$925,000
Number of awards declined or canceled	5	25	15	1	14	10	10
Number of applicants on the waiting list	N/A	N/A	N/A	0	0	0	0
Number of applicants	583	501	321	285	480	450	450

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GRANTS AND SCHOLARSHIPS

Performance Measures	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Est.	2024 Est.
Part-Time Grant Program							
Number of awards	6,707	6,477	8,839	5,628	5,258	5,200	5,200
Total dollars awarded	\$5,056,993	\$5,047,260	\$5,028,423	\$5,068,505	\$4,874,170	\$5,087,780	\$5,087,780
Number of applicants	31,052	37,969	50,518	35,077	35,699	35,000	35,000
Workforce Shortage Students Assistance Grants							
Number of awards	320	316	335	327	337	375	375
Total dollars awarded	\$1,014,700	\$995,750	\$1,071,500	\$1,070,000	\$1,058,500	\$1,229,853	\$1,229,853
Number of awards declined or canceled	166	155	154	222	201	200	200
Number of applicants on the waiting list	N/A	N/A	N/A	244	268	250	250
Number of applicants	939	777	585	1,160	1,035	1,063	1,050
Veterans of Afghan and Iraq Conflicts Scholarships							
Number of awards	133	131	132	131	132	145	145
Total dollars awarded	\$667,386	\$672,329	\$671,784	\$709,959	\$688,898	\$750,000	\$750,000
Number of awards declined or canceled	51	39	44	58	78	75	75
Number of applicants on the waiting list	N/A	N/A	N/A	45	58	50	50
Number of applicants	246	308	236	246	237	277	270
Nurse Support Program II							
Number of awards	272	274	281	N/A	N/A	N/A	N/A
Total dollars awarded	\$3,190,199	\$2,948,293	\$3,074,046	N/A	N/A	N/A	N/A
Number of awards declined or canceled	155	160	206	N/A	N/A	N/A	N/A
Number of applicants	367	309	315	N/A	N/A	N/A	N/A
2+2 Transfer Scholarship Program							
Number of awards	259	174	197	179	168	375	375
Total dollars awarded	\$364,500	\$232,500	\$294,000	\$277,000	\$257,500	\$600,000	\$600,000
Number of awards declined or canceled	38	65	37	31	83	75	75
Number of applicants on the waiting list	N/A	N/A	N/A	264	11	0	0
Number of applicants	860	1,353	1,026	1,150	887	1,113	1,100
Loan Assistance Repayment Program (LARP) for Foster Care Recipients							
Number of awards	2	2	2	2	4	4	4
Total dollars awarded	\$4,238	\$3,698	\$6,363	\$2,777	\$14,802	\$15,000	\$15,000
Number of awards declined or canceled	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Number of applicants	3	2	2	1	4	5	5

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GRANTS AND SCHOLARSHIPS

Performance Measures	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Est.	2024 Est.
Loan Assistance Repayment Program (LARP) for Dentists							
Number of awards	14	13	15	14	15	15	15
Total dollars awarded	\$300,706	\$308,620	\$356,100	\$312,577	\$304,663	\$356,100	\$356,100
Number of awards declined or canceled	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Number of applicants	N/A	15	15	14	15	15	15
Campus-Based Educational Assistance Grants							
Number of awards	988	1,023	976	995	1,038	1,200	1,200
Total dollars awarded	\$1,952,807	\$1,801,175	\$1,926,950	\$1,858,355	\$1,838,150	\$2,000,000	\$2,000,000
Number of awards declined or canceled	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Number of applicants	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Cybersecurity Public Service Scholarship Award							
Number of awards	N/A	24	21	21	21	70	70
Total dollars awarded	N/A	\$79,864	\$83,064	\$108,000	\$126,877	\$750,000	\$750,000
Number of awards declined or canceled	N/A	6	14	24	23	20	20
Number of applicants on the waiting list	N/A	N/A	N/A	0	0	0	0
Number of applicants	N/A	N/A	107	157	104	141	140
Richard Collins III Leadership with Honors Award							
Number of awards	N/A	N/A	79	84	90	100	100
Total dollars awarded	N/A	N/A	\$450,000	\$580,027	\$875,025	\$1,000,000	\$1,000,000
Number of awards declined or canceled	N/A	N/A	13	37	17	15	15
Number of applicants on the waiting list	N/A	N/A	N/A	0	0	0	0
Number of applicants	N/A	N/A	123	91	54	138	140
Teaching Fellows for Maryland Scholarship							
Number of awards	N/A	N/A	93	106	105	135	135
Total dollars awarded	N/A	N/A	\$1,985,545	\$1,795,182	\$1,892,052	\$6,000,000	\$8,000,000
Number of awards declined or canceled	N/A	N/A	27	7	21	20	20
Number of applicants on the waiting list	N/A	N/A	N/A	0	73	0	0
Number of applicants	N/A	N/A	123	259	293	320	320
Workforce Development Sequence Scholarship Program							
Number of awards	N/A	N/A	777	629	698	725	725
Total dollars awarded	N/A	N/A	\$857,911	\$918,599	\$871,011	\$1,000,000	\$1,000,000
Number of awards declined or canceled	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Number of applicants	N/A	N/A	N/A	N/A	N/A	N/A	N/A

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GRANTS AND SCHOLARSHIPS

Performance Measures	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Est.	2024 Est.
Maryland Community College Promise Scholarship							
Number of awards	N/A	N/A	1,253	2,014	1,904	3,000	3,000
Total dollars awarded	N/A	N/A	\$3,897,246	\$6,277,965	\$5,635,772	\$7,000,000	\$7,000,000
Number of awards declined or canceled	N/A	N/A	188	2,506	2,244	2,000	2,000
Number of applicants on the waiting list	N/A	N/A	N/A	0	0	0	0
Number of applicants	N/A	N/A	5,248	5,789	5,017	3,700	4,000

NOTES

¹ As with many agencies and institutions across the State, MHEC found the impact of the COVID-19 pandemic to be profound and long-lasting; these effects are reflected in many of the measures reported for fiscal year 2020 and beyond.

² 2022 data is estimated because it is reported on a calendar year basis.

Maryland Higher Education Commission

Summary of Maryland Higher Education Commission

	2022 Actual	2023 Appropriation	2024 Allowance
Number of Authorized Positions	64.00	69.00	72.00
Number of Contractual Positions	7.35	9.85	8.35
Salaries, Wages and Fringe Benefits	5,817,489	6,912,300	7,586,724
Technical and Special Fees	350,597	667,783	615,024
Operating Expenses	636,718,574	789,766,525	861,448,542
Net General Fund Expenditure	613,981,359	763,572,937	819,112,251
Special Fund Expenditure	27,168,832	32,111,485	48,962,401
Federal Fund Expenditure	383,239	428,549	415,141
American Rescue Plan Act of 21 Expenditure	1,000,000	0	0
Reimbursable Fund Expenditure	353,230	1,233,637	1,160,497
Total Expenditure	642,886,660	797,346,608	869,650,290

Maryland Higher Education Commission

R62100.01 General Administration

Program Description

The General Administration of the agency provides the professional staff services necessary to accomplish the work of the Maryland Higher Education Commission in support of the goals in the Maryland State Plan for Higher Education.

Appropriation Statement

	2022 Actual	2023 Appropriation	2024 Allowance
Number of Authorized Positions	64.00	69.00	72.00
Number of Contractual Positions	4.35	6.25	4.75
01 Salaries, Wages and Fringe Benefits	5,817,489	6,912,300	7,586,724
02 Technical and Special Fees	164,031	375,726	310,888
03 Communications	10,666	38,450	38,450
04 Travel	15,558	37,878	37,878
07 Motor Vehicle Operation and Maintenance	57,141	68,730	78,730
08 Contractual Services	957,290	23,620,865	1,483,606
09 Supplies and Materials	5,400	41,650	41,650
10 Equipment - Replacement	22,488	10,406	10,406
11 Equipment - Additional	485	98,750	98,750
12 Grants, Subsidies, and Contributions	3,005	12,169	12,169
13 Fixed Charges	270,343	409,566	409,566
Total Operating Expenses	1,342,376	24,338,464	2,211,205
Total Expenditure	7,323,896	31,626,490	10,108,817
Net General Fund Expenditure	6,565,279	29,865,180	8,512,481
Special Fund Expenditure	310,302	1,232,473	1,116,848
Federal Fund Expenditure	360,507	389,723	415,141
Reimbursable Fund Expenditure	87,808	139,114	64,347
Total Expenditure	7,323,896	31,626,490	10,108,817
Special Fund Expenditure			
R62305 Guaranteed Student Tuition Fund	160,392	186,121	194,486
R62309 Nurse Support Program Assistance Fund	34,718	112,608	117,667
R62312 Academic Program Review Fees	97,149	620,681	487,252
R62315 Online Certification	18,043	69,563	73,943
R62317 Legal Representation Fund for Title IX Proceedings	0	243,500	243,500
Total	310,302	1,232,473	1,116,848
Federal Fund Expenditure			
64.110 Veterans Dependency and Indemnity Compensation for Service-Connected Death	360,507	389,723	415,141
Reimbursable Fund Expenditure			
P00A01 Department of Labor, Licensing, and Regulation	0	139,114	64,347
R00A01 State Department of Education-Headquarters	39,182	0	0
R00A05 Maryland Longitudinal Data System Center	48,626	0	0
Total	87,808	139,114	64,347

Maryland Higher Education Commission

R62100.02 College Prep/Intervention Program

Program Description

Section 11-701 of the Education Article establishes the College Preparation Intervention Program. Grant funding provides financial support and fosters collaboration between Maryland's higher education institutions and high-need local school systems to raise the level of academic preparedness of economically and environmentally disadvantaged students to enable them to attend and succeed in college.

Appropriation Statement

	2022 Actual	2023 Appropriation	2024 Allowance
12 Grants, Subsidies, and Contributions	738,230	750,000	750,000
Total Operating Expenses	738,230	750,000	750,000
Total Expenditure	738,230	750,000	750,000
Net General Fund Expenditure	738,230	750,000	750,000
Total Expenditure	738,230	750,000	750,000

Maryland Higher Education Commission

R62100.03 Joseph A. Sellinger Formula for Aid to Non-Public Institutions of Higher Education

Program Description

Sections 17-101 to 17-105 of the Education Article of the Maryland Annotated Code established the Joseph A. Sellinger Formula for Aid to Non-Public Institutions of Higher Education, which provides unrestricted funds to eligible independent institutions. The aid is computed by multiplying each independent institution's enrollment for the prior fall semester by a percent of State funds provided per student at specified four-year public colleges and universities in Maryland in the same fiscal year.

Appropriation Statement

	2022 Actual	2023 Appropriation	2024 Allowance
12 Grants, Subsidies, and Contributions	88,810,065	118,598,457	137,094,789
Total Operating Expenses	88,810,065	118,598,457	137,094,789
Total Expenditure	88,810,065	118,598,457	137,094,789
Net General Fund Expenditure	88,810,065	118,598,457	137,094,789
Total Expenditure	88,810,065	118,598,457	137,094,789

AID TO NON-PUBLIC INSTITUTIONS OF HIGHER EDUCATION

	2022 Actual		2023 Estimated		2024 Allowance	
	FTEs	\$	FTEs	\$	FTEs	\$
Capitol Technology University	468.47	958,991	462.60	1,195,048	459.07	1,405,186
Goucher College	1,439.23	2,946,205	1,383.53	3,574,115	1,258.40	3,851,887
Hood College	1,440.03	2,947,842	1,445.23	3,733,506	1,441.17	4,411,335
Johns Hopkins University	22,363.80	45,780,264	25,014.52	64,620,760	24,546.87	75,136,496
Loyola University Maryland	4,636.03	9,490,278	4,512.33	11,656,837	4,694.70	14,370,195
Maryland Institute College of Art	1,676.23	3,431,360	1,939.40	5,010,110	1,779.57	5,447,157
McDaniel College	2,440.23	4,995,322	2,453.73	6,338,794	2,439.87	7,468,296
Mount St. Mary's University	2,142.73	4,386,318	2,117.00	5,468,910	1,992.27	6,098,219
Notre Dame of Maryland University	1,289.57	2,639,840	1,288.40	3,328,362	1,024.57	3,136,147
St. John's College	513.00	1,050,147	630.33	1,628,350	618.80	1,894,110
Stevenson University	3,097.47	6,340,738	3,009.47	7,774,454	3,052.50	9,343,519
Washington Adventist University	692.60	1,417,801	550.13	1,421,167	480.80	1,471,700
Washington College	1,184.60	2,424,959	1,102.47	2,848,044	999.87	3,060,542
Total	43,383.99	88,810,065	45,909.14	118,598,457	44,788.46	137,094,789

Totals may not add due to rounding.

Maryland Higher Education Commission

R62100.05 The Senator John A. Cade Funding Formula for the Distribution of Funds to Community Colleges

Program Description

Section 16-305 of the Education Article mandates State funding for local community colleges through an aid formula. This program also includes funding for West Virginia students attending Garrett College, statewide programs, and English for Speakers of Other Languages grants.

Appropriation Statement

	2022 Actual	2023 Appropriation	2024 Allowance
12 Grants, Subsidies, and Contributions	307,695,378	373,670,034	413,590,660
Total Operating Expenses	307,695,378	373,670,034	413,590,660
Total Expenditure	307,695,378	373,670,034	413,590,660
Net General Fund Expenditure	307,695,378	373,670,034	413,590,660
Total Expenditure	307,695,378	373,670,034	413,590,660

FY 2024 Community College Aid Formula Calculation

	FY 2022		FY 2023		FY 2024	
	Audited FTES	Direct Grants	Audited FTES	Direct Grants	Audited FTES	Direct Grants
Formula Aid:						
Allegany College	1,467.41	6,273,564	1,157.22	7,288,256	1,062.09	7,840,829
Anne Arundel Community College	9,547.78	33,836,363	8,638.32	40,788,521	7,739.75	43,763,073
Community College of Baltimore County	13,806.22	48,795,281	13,420.59	61,614,534	13,319.89	71,703,077
Carroll Community College	2,179.93	8,829,669	2,065.87	11,112,191	1,925.76	12,418,047
Cecil College	1,409.88	6,185,956	1,187.81	7,336,220	1,135.88	8,114,572
College of Southern Maryland	4,563.73	15,790,365	4,275.10	19,741,934	3,814.38	21,416,280
Chesapeake College	1,641.55	7,037,525	1,305.12	8,072,487	1,517.28	9,735,020
Frederick Community College	3,889.72	13,283,579	3,534.80	16,429,151	3,385.62	18,548,628
Garrett College	541.22	3,206,618	458.44	3,835,348	461.71	4,324,485
Hagerstown Community College	2,663.87	10,400,303	2,376.09	12,742,336	2,403.87	14,747,044
Harford Community College	3,958.51	13,887,341	3,580.30	16,841,913	3,314.44	18,477,775
Howard Community College	6,993.92	23,830,978	6,393.48	29,624,948	6,142.12	33,574,567
Montgomery Community College	15,301.49	52,506,449	14,358.25	66,059,823	12,597.82	71,092,972
Prince George's Community College	10,884.23	37,072,503	8,776.73	42,695,054	7,938.06	45,246,966
Wor-Wic Community College	2,167.59	9,155,721	1,933.07	10,878,721	1,913.62	12,278,064
Total	81,017.05	290,092,215	73,461.19	355,061,437	68,672.29	393,281,399

ADD:

Small Community College/Appalachian Grants	10,665,104
Statewide and Health Manpower	6,000,000
Garrett/WVa Reciprocity Grant	124,946
ESOL Grants	3,163,628
Somerset Grant	355,583
Total State Aid	413,590,660

Note: Totals may not add due to rounding.

Maryland Higher Education Commission

R62100.06 Aid to Community Colleges - Fringe Benefits

Program Description

The State provides support for eligible Teacher Retirement payments as well as reimbursement for eligible optional retirement costs.

	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimated	FY 2024 Estimated
Performance Measures/Performance Indicators				
Teachers Retirement - GF	45,378,132	45,953,993	44,974,264	46,057,269
Optional Retirement - GF	16,659,971	16,399,970	16,700,000	16,700,000
Total	62,038,103	62,353,963	61,674,264	62,757,269

Appropriation Statement

	2022 Actual	2023 Appropriation	2024 Allowance
12 Grants, Subsidies, and Contributions	62,353,963	61,674,264	62,757,269
Total Operating Expenses	62,353,963	61,674,264	62,757,269
Total Expenditure	62,353,963	61,674,264	62,757,269
Net General Fund Expenditure	62,353,963	61,674,264	62,757,269
Total Expenditure	62,353,963	61,674,264	62,757,269

Maryland Higher Education Commission

R62100.07 Educational Grants

Program Description

This program provides miscellaneous educational grants and special financial assistance to various State, local, and private entities.

Appropriation Statement	2022 Actual	2023 Appropriation	2024 Allowance
Number of Contractual Positions	0.00	0.60	0.60
02 Technical and Special Fees	<u>0</u>	<u>39,340</u>	<u>40,967</u>
12 Grants, Subsidies, and Contributions	<u>20,687,100</u>	<u>20,037,527</u>	<u>24,484,544</u>
Total Operating Expenses	<u>20,687,100</u>	<u>20,037,527</u>	<u>24,484,544</u>
Total Expenditure	<u><u>20,687,100</u></u>	<u><u>20,076,867</u></u>	<u><u>24,525,511</u></u>
Net General Fund Expenditure	19,398,946	17,943,518	22,429,361
Special Fund Expenditure	0	1,000,000	1,000,000
Federal Fund Expenditure	22,732	38,826	0
American Rescue Plan Act of 21 Expenditure	1,000,000	0	0
Reimbursable Fund Expenditure	<u>265,422</u>	<u>1,094,523</u>	<u>1,096,150</u>
Total Expenditure	<u><u>20,687,100</u></u>	<u><u>20,076,867</u></u>	<u><u>24,525,511</u></u>
Special Fund Expenditure			
SWF331 The Blueprint for Maryland's Future Fund	<u>0</u>	<u>1,000,000</u>	<u>1,000,000</u>
Federal Fund Expenditure			
16.816 John R. Justice Prosecutors and Defenders Incentive Act	<u>22,732</u>	<u>38,826</u>	<u>0</u>
American Rescue Plan Act of 21 Expenditure			
21.027 American Rescue Plan Act of 2021	<u>1,000,000</u>	<u>0</u>	<u>0</u>
Reimbursable Fund Expenditure			
R00A01 State Department of Education-Headquarters	<u>265,422</u>	<u>1,094,523</u>	<u>1,096,150</u>

MARYLAND HIGHER EDUCATION COMMISSION

R62I00.07 Educational Grants

	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimated	FY 2024 Estimated
Programs				
Complete College Maryland	168,950	222,647	250,000	250,000
Washington Center for Internships and Academic Seminars	350,000	350,000	350,000	350,000
UMB - Wellmobile	285,000	285,000	1,285,000	785,000
Regional Higher Education Centers	1,409,861	1,409,861	1,409,861	1,409,861
John R. Justice Grant	37,977	22,732	38,826	0
Colleges Savings Plan Match	12,465,250	10,970,500	10,979,500	10,979,500
Achieving a Better Life Experience (ABLE) program	300,000	300,000	344,157	300,000
Cyber Warrior Diversity Program	2,061,028	1,487,416	2,500,000	2,500,000
Near Completer Grants	7,990	11,357	375,000	375,000
GEAR UP Scholarship	485,553	265,422	1,094,523	1,096,150
Governor's Emergency Education Relief Fund	20,000,000	0	0	0
VaxU Scholarship	0	1,000,000	0	0
Montgomery College	0	1,459,360	0	0
Inmate Training and Job Pilot Program	0	0	300,000	330,000
Hunger-Free Campus Grant Program	0	0	150,000	150,000
Teacher Quality and Diversity Grant Program	0	0	1,000,000	1,000,000
Washington College Endowment	0	1,000,000	0	0
Workforce Readiness Grant Program	0	1,902,805	0	0
Nontraditional Pathways	0	0	0	5,000,000
Total	37,571,609	20,687,100	20,076,867	24,525,511
General	17,048,079	19,398,946	17,943,518	22,429,361
Special	0	0	1,000,000	1,000,000
Federal	37,977	22,732	38,826	0
American Rescue Plan Act	0	1,000,000	0	0
Reimbursable	20,485,553	265,422	1,094,523	1,096,150
Total	37,571,609	20,687,100	20,076,867	24,525,511

Maryland Higher Education Commission

R62100.09 2 + 2 Transfer Scholarship Program

Program Description

Section 18-2501 of the Education Article establishes the 2+2 Transfer Scholarship. The scholarship is designed to assist and encourage transfer students from Maryland community colleges to attend a 4-year institution within the State.

Appropriation Statement

	2022 Actual	2023 Appropriation	2024 Allowance
12 Grants, Subsidies, and Contributions	259,000	2,300,000	2,300,000
Total Operating Expenses	259,000	2,300,000	2,300,000
Total Expenditure	259,000	2,300,000	2,300,000
Net General Fund Expenditure	0	2,000,000	2,000,000
Special Fund Expenditure	259,000	300,000	300,000
Total Expenditure	259,000	2,300,000	2,300,000

Special Fund Expenditure

R62310 Need-Based Student Financial Assistance Fund	259,000	300,000	300,000
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Maryland Higher Education Commission

R62100.10 Educational Excellence Awards

Program Description

Section 18-301 of the Education Article establishes the Educational Excellence Awards which include the Educational Assistance Grant for low and moderate income students with awards ranging from \$400 to \$3,000, the campus-based Educational Assistance Grant for low and moderate income students who for extenuating circumstances miss the application filing deadline, and the Guaranteed Access Grant for students whose family income is below a designated poverty index and who meet certain academic requirements. Funds for the campus-based Educational Assistance Grant are allocated to eligible institutions that then select recipients. The Guaranteed Access Grant provides 100 percent of financial need up to the annual expenses of a full-time resident undergraduate at the four-year public institution with the highest annual expenses for a full-time resident undergraduate within the University System of Maryland, other than the University of Maryland Global Campus and University of Maryland, Baltimore Campus. The Next Generation Scholars program enables eligible students in grades 7 through 10 who meet need-based requirements to prequalify for a Guaranteed Access Grant. The Guaranteed Access Grant would be awarded at the time of enrollment in an institution of higher education in the State of Maryland.

Appropriation Statement

	2022 Actual	2023 Appropriation	2024 Allowance
12 Grants, Subsidies, and Contributions	90,220,367	100,000,000	112,000,000
Total Operating Expenses	90,220,367	100,000,000	112,000,000
Total Expenditure	90,220,367	100,000,000	112,000,000
Net General Fund Expenditure	85,129,669	100,000,000	112,000,000
Special Fund Expenditure	5,090,698	0	0
Total Expenditure	90,220,367	100,000,000	112,000,000

Special Fund Expenditure

R62310 Need-Based Student Financial Assistance Fund	5,090,698	0	0
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Maryland Higher Education Commission

R62100.12 Senatorial Scholarships

Program Description

Section 18-404 of the Education Article provides each State Senator funds to award scholarships. The total amount of the scholarships is limited to no more than the amount authorized in the prior year plus the increase over the prior year in tuition and mandatory fees for a full-time undergraduate Maryland resident at the four-year public institution with the highest annual expenses for a full-time resident undergraduate within the University System of Maryland, other than the University of Maryland Global Campus and University of Maryland, Baltimore Campus. Awards may be used out of state under certain circumstances.

Appropriation Statement

	2022 Actual	2023 Appropriation	2024 Allowance
12 Grants, Subsidies, and Contributions	6,882,995	7,020,655	7,161,068
Total Operating Expenses	6,882,995	7,020,655	7,161,068
Total Expenditure	6,882,995	7,020,655	7,161,068
Net General Fund Expenditure	6,882,995	7,020,655	7,161,068
Total Expenditure	6,882,995	7,020,655	7,161,068

Maryland Higher Education Commission

R62100.14 Edward T. and Mary A. Conroy Memorial Scholarship and Jean B. Cryor Memorial Scholarship Program

Program Description

Section 18-601 of the Education Article provides scholarships to: (1) children of members of the United States Armed Forces who died or who suffered a service-connected 100 percent permanent disability as a result of military service; (2) surviving spouses of members of the United States Armed Forces who suffered a 100 percent service-connected disability; (3) POW/MIAs of the Vietnam Conflict or their children; (4) veterans who suffer a service-related disability of 25 percent or greater and who have exhausted or are no longer eligible for federal veterans educational benefits; (5) children or surviving spouses of State or local public safety employees, public safety volunteers, or school employees who died in the line of duty or who were disabled in the line of duty; (6) State or local public safety employees or volunteers who became 100 percent disabled in the line of duty; and (7) surviving spouses or children of victims of the September 11, 2001 terrorist attacks who died as a result of the attacks on the World Trade Center in New York City, the attack on the Pentagon in Virginia, or the crash of United Airlines Flight 93 in Pennsylvania. Awards may not exceed tuition and mandatory fees of a full-time undergraduate Maryland resident at the 4-year public institution with the highest annual expenses for a full-time resident undergraduate within the University System of Maryland, other than the University of Maryland Global Campus and University of Maryland, Baltimore Campus.

Appropriation Statement

	2022 Actual	2023 Appropriation	2024 Allowance
12 Grants, Subsidies, and Contributions	3,500,000	3,000,000	4,000,000
Total Operating Expenses	3,500,000	3,000,000	4,000,000
Total Expenditure	3,500,000	3,000,000	4,000,000
Net General Fund Expenditure	2,400,000	3,000,000	4,000,000
Special Fund Expenditure	1,100,000	0	0
Total Expenditure	3,500,000	3,000,000	4,000,000

Special Fund Expenditure

R62310 Need-Based Student Financial Assistance Fund	1,100,000	0	0
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Maryland Higher Education Commission

R62100.15 Delegate Scholarships

Program Description

Section 18-501 of the Education Article provides that each member of the House of Delegates may award scholarships to students attending approved Maryland postsecondary institutions. Awards may not exceed tuition and mandatory fees of a full-time undergraduate Maryland resident at the four-year public institution with the highest annual expenses for a full-time resident undergraduate within the University System of Maryland, other than the University of Maryland Global Campus and University of Maryland, Baltimore Campus. Awards can be used out of state under certain circumstances.

Appropriation Statement

	2022 Actual	2023 Appropriation	2024 Allowance
12 Grants, Subsidies, and Contributions	6,999,728	7,139,723	7,282,517
Total Operating Expenses	6,999,728	7,139,723	7,282,517
Total Expenditure	6,999,728	7,139,723	7,282,517
Net General Fund Expenditure	6,999,728	7,139,723	7,282,517
Total Expenditure	6,999,728	7,139,723	7,282,517

Maryland Higher Education Commission

R62100.16 Charles W. Riley Firefighter and Ambulance and Rescue Squad Member Scholarship

Program Description

Section 18-603.1 of the Education Article establishes the Charles W. Riley Firefighter and Ambulance and Rescue Squad Member Scholarship program to encourage members of the fire-fighting, ambulance, and rescue organizations serving Maryland communities to pursue credited courses that lead to a degree in fire service technology, emergency medical technology, fire service management, or public safety administration with a minor or concentration in fire service technology or fire service management.

Appropriation Statement	2022 Actual	2023 Appropriation	2024 Allowance
12 Grants, Subsidies, and Contributions	358,000	358,000	358,000
Total Operating Expenses	<u>358,000</u>	<u>358,000</u>	<u>358,000</u>
Total Expenditure	<u><u>358,000</u></u>	<u><u>358,000</u></u>	<u><u>358,000</u></u>
Special Fund Expenditure	<u>358,000</u>	<u>358,000</u>	<u>358,000</u>
Total Expenditure	<u><u>358,000</u></u>	<u><u>358,000</u></u>	<u><u>358,000</u></u>
Special Fund Expenditure			
D50331 Moving Violations Surcharge-Volunteer Company Assistance Fund	<u>358,000</u>	<u>358,000</u>	<u>358,000</u>

Maryland Higher Education Commission

R62100.17 Graduate and Professional Scholarship Program

Program Description

Section 18-2601 of the Education Article establishes the Graduate and Professional Scholarship Program to provide financial assistance to full-time and part-time students in the fields of medicine, dentistry, law, pharmacy, nursing, social work and veterinary medicine. This program became decentralized beginning in academic year 2002-2003. Funds are allocated to eligible institutions.

Appropriation Statement

	2022 Actual	2023 Appropriation	2024 Allowance
12 Grants, Subsidies, and Contributions	1,174,473	1,174,473	1,174,473
Total Operating Expenses	1,174,473	1,174,473	1,174,473
Total Expenditure	1,174,473	1,174,473	1,174,473
Net General Fund Expenditure	1,174,473	1,174,473	1,174,473
Total Expenditure	1,174,473	1,174,473	1,174,473

Maryland Higher Education Commission

R62100.21 Jack F. Tolbert Memorial Student Grant Program

Program Description

Section 18-1201 of the Education Article establishes the program which provides need-based grants of up to \$1,500 per year to students attending Maryland private career schools full-time. The award may be renewed once.

Appropriation Statement

	2022 Actual	2023 Appropriation	2024 Allowance
12 Grants, Subsidies, and Contributions	200,000	200,000	200,000
Total Operating Expenses	200,000	200,000	200,000
Total Expenditure	200,000	200,000	200,000
Net General Fund Expenditure	200,000	200,000	200,000
Total Expenditure	200,000	200,000	200,000

Maryland Higher Education Commission

R62100.26 Janet L. Hoffman Loan Assistance Repayment Program

Program Description

Section 18-1502 of the Education Article establishes the program which provides educational loan repayment assistance to individuals who enter public service. Priority is given to individuals employed in certain eligible employment fields.

Appropriation Statement

	2022 Actual	2023 Appropriation	2024 Allowance
12 Grants, Subsidies, and Contributions	1,366,772	1,370,000	1,370,000
Total Operating Expenses	1,366,772	1,370,000	1,370,000
Total Expenditure	1,366,772	1,370,000	1,370,000
Net General Fund Expenditure	1,305,000	1,305,000	1,305,000
Special Fund Expenditure	61,772	65,000	65,000
Total Expenditure	1,366,772	1,370,000	1,370,000

Special Fund Expenditure

R62316 Pro Hac Vice Fees	61,772	65,000	65,000
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Maryland Higher Education Commission

R62100.27 Maryland Loan Assistance Repayment Program for Foster Care Recipients

Program Description

Section 18-3202 of the Education Article establishes this program which provides funds to help recipients of foster care repay their student loans. In general, individuals are eligible for the program if they were in foster care for at least three years; work at least 20 hours per week for the State, a county or a municipality; and received an undergraduate or graduate degree from a Maryland higher education institution. Eligible individuals can annually receive an award of \$5,000 or 10 percent of their higher education student loan debt, whichever is less, for up to three years.

Appropriation Statement

	2022 Actual	2023 Appropriation	2024 Allowance
12 Grants, Subsidies, and Contributions	100,000	100,000	100,000
Total Operating Expenses	100,000	100,000	100,000
Total Expenditure	100,000	100,000	100,000
Net General Fund Expenditure	100,000	100,000	100,000
Total Expenditure	100,000	100,000	100,000

Maryland Higher Education Commission

R62100.33 Part-Time Grant Program

Program Description

Section 18-1401 of the Education Article provides need-based grants for students eligible for resident tuition and enrolled on a part-time basis, including students who are dually enrolled in a high school in Maryland and an institution of higher education. Funds are allocated to institutions of higher education based upon the number of undergraduate part-time students with financial need enrolled in degree-granting programs. Awards are made by the institutions according to guidelines established by the Maryland Higher Education Commission.

Appropriation Statement

	2022 Actual	2023 Appropriation	2024 Allowance
12 Grants, Subsidies, and Contributions	5,087,780	5,087,780	5,087,780
Total Operating Expenses	<u>5,087,780</u>	<u>5,087,780</u>	<u>5,087,780</u>
Total Expenditure	<u>5,087,780</u>	<u>5,087,780</u>	<u>5,087,780</u>
Net General Fund Expenditure	<u>5,087,780</u>	<u>5,087,780</u>	<u>5,087,780</u>
Total Expenditure	<u>5,087,780</u>	<u>5,087,780</u>	<u>5,087,780</u>

Maryland Higher Education Commission

R62100.36 Workforce Shortage Student Assistance Grants

Program Description

Section 18-708 of the Education Article establishes the Workforce Shortage Student Assistance Grants to aid students studying in the following workforce shortage fields: (1) school teachers (Sharon Christa McAuliffe Memorial Teacher Scholarship); (2) social workers (Ruth M. Kirk Public Social Work Scholarship); (3) nurses; (4) child care providers (Hattie N. Harrison Memorial Scholarship); (5) developmental disabilities, mental health, child welfare, and juvenile justice (Ida G. and L. Leonard Ruben Scholarships); (6) physical and occupational therapists and assistants; and (7) public servants (William Donald Schaefer Scholarship and the Parren J. Mitchell Public Service Scholarship). Eligible majors and employment fields will be determined by an Advisory Council biennially and will address statewide and regional workforce needs. Both merit and need-based criteria will be used when making awards. Recipients must fulfill a service obligation in the employment field for which the award was received after they complete their degree.

Appropriation Statement	2022 Actual	2023 Appropriation	2024 Allowance
12 Grants, Subsidies, and Contributions	<u>1,229,853</u>	<u>1,229,853</u>	<u>1,229,853</u>
Total Operating Expenses	<u>1,229,853</u>	<u>1,229,853</u>	<u>1,229,853</u>
Total Expenditure	<u><u>1,229,853</u></u>	<u><u>1,229,853</u></u>	<u><u>1,229,853</u></u>
Net General Fund Expenditure	<u>1,229,853</u>	<u>1,229,853</u>	<u>1,229,853</u>
Total Expenditure	<u><u>1,229,853</u></u>	<u><u>1,229,853</u></u>	<u><u>1,229,853</u></u>

Maryland Higher Education Commission

R62100.37 Veterans of the Afghanistan and Iraq Conflicts Scholarship

Program Description

Section 18-604 of the Education Article establishes the Veterans of the Afghanistan and Iraq Conflicts Scholarship, which provides scholarship assistance to veterans of the conflicts, active duty members of the reserve or Maryland National Guard who were activated as a result of the conflicts, as well as their children and spouses. The annual amount of a scholarship may not exceed 50 percent of the equivalent annual tuition, mandatory fees, and room and board at the University System of Maryland institution with the highest annual expenses for full-time resident undergraduates, excluding the University of Maryland Global Campus and the University of Maryland, Baltimore Campus.

Appropriation Statement

	2022 Actual	2023 Appropriation	2024 Allowance
12 Grants, Subsidies, and Contributions	750,000	750,000	750,000
Total Operating Expenses	750,000	750,000	750,000
Total Expenditure	750,000	750,000	750,000
Net General Fund Expenditure	750,000	750,000	750,000
Total Expenditure	750,000	750,000	750,000

Maryland Higher Education Commission

R62100.38 Nurse Support Program II

Program Description

Section 11-405 of the Education Article establishes the Nurse Support Program Assistance Fund to fund initiatives to expand the number of nurses in the State. The program is funded from increases in hospital patient revenue rates as determined by the Health Services Cost Review Commission.

Appropriation Statement

	2022 Actual	2023 Appropriation	2024 Allowance
Number of Contractual Positions	3.00	3.00	3.00
02 Technical and Special Fees	186,566	252,717	263,169
03 Communications	2,700	2,700	2,700
04 Travel	3,050	15,898	15,898
07 Motor Vehicle Operation and Maintenance	5,720	6,000	6,000
08 Contractual Services	1,464	17,447	17,447
09 Supplies and Materials	190	1,050	1,050
10 Equipment - Replacement	4,636	5,937	5,937
12 Grants, Subsidies, and Contributions	17,783,617	17,831,470	18,787,559
13 Fixed Charges	1,117	22,793	22,793
Total Operating Expenses	<u>17,802,494</u>	<u>17,903,295</u>	<u>18,859,384</u>
Total Expenditure	<u>17,989,060</u>	<u>18,156,012</u>	<u>19,122,553</u>
Special Fund Expenditure	<u>17,989,060</u>	<u>18,156,012</u>	<u>19,122,553</u>
Total Expenditure	<u>17,989,060</u>	<u>18,156,012</u>	<u>19,122,553</u>
Special Fund Expenditure			
R62309 Nurse Support Program Assistance Fund	<u>17,989,060</u>	<u>18,156,012</u>	<u>19,122,553</u>

Maryland Higher Education Commission

R62100.43 Maryland Higher Education Outreach and College Access Program

Program Description

This program provided matching funds to nonprofit organizations to increase college outreach services in an effort to strengthen the college attendance and college completion rates of the State's low-income high school students.

Appropriation Statement

	2022 Actual	2023 Appropriation	2024 Allowance
12 Grants, Subsidies, and Contributions	0	700,000	700,000
Total Operating Expenses	0	700,000	700,000
Total Expenditure	0	700,000	700,000
Net General Fund Expenditure	0	700,000	700,000
Total Expenditure	0	700,000	700,000

Maryland Higher Education Commission

R62100.44 Somerset Economic Impact Scholarship

Program Description

This program provides funding for scholarships to Somerset County residents who graduated from a high school within the County and will be attending Wor-Wic Community College.

Appropriation Statement

	2022 Actual	2023 Appropriation	2024 Allowance
12 Grants, Subsidies, and Contributions	0	12,000	0
Total Operating Expenses	0	12,000	0
Total Expenditure	0	12,000	0
Net General Fund Expenditure	0	12,000	0
Total Expenditure	0	12,000	0

Maryland Higher Education Commission

R62100.45 Workforce Development Sequence Scholarships

Program Description

Section 18-3302 of the Education Article establishes this program which provides student financial assistance to community college students enrolled in eligible job preparation, job skills, licensure or certification courses or apprenticeships. Students who are Maryland residents or graduated from a Maryland high school are eligible to apply for the program. Eligible students may receive up to \$2,000 annually in scholarship awards.

Appropriation Statement

	2022 Actual	2023 Appropriation	2024 Allowance
12 Grants, Subsidies, and Contributions	1,000,000	1,000,000	1,000,000
Total Operating Expenses	1,000,000	1,000,000	1,000,000
Total Expenditure	1,000,000	1,000,000	1,000,000
Net General Fund Expenditure	1,000,000	1,000,000	1,000,000
Total Expenditure	1,000,000	1,000,000	1,000,000

Maryland Higher Education Commission

R62100.46 Cybersecurity Public Service Scholarship

Program Description

Section 18-3502 of the Education Article establishes the Cybersecurity Public Service Scholarships, which provides scholarship awards for tuition, mandatory fees, and room and board for students enrolled in a cybersecurity degree or certificate program at a higher education institution. Students can receive the award for up to two years. Award recipients must be full-time students eligible for in-state tuition; be within two years of graduating; maintain a grade point average of 3.0 or above; and have not received a federal CyberCorps scholarship. Award recipients also must work in state government in cybersecurity or teach in a cybersecurity-related field in a public high school for the same number of years that they receive the award.

Appropriation Statement

	2022 Actual	2023 Appropriation	2024 Allowance
12 Grants, Subsidies, and Contributions	160,000	1,000,000	1,000,000
Total Operating Expenses	160,000	1,000,000	1,000,000
Total Expenditure	160,000	1,000,000	1,000,000
Net General Fund Expenditure	160,000	1,000,000	1,000,000
Total Expenditure	160,000	1,000,000	1,000,000

Maryland Higher Education Commission

R62100.47 Community College Facilities Renewal Grant Program - Capital Appropriation

Program Description

Section 16-320 of the Education Article establishes this program which provides funds for improvements and maintenance to facilities at community colleges. The Governor must provide funding equal to 5 percent of the annual capital appropriation for community colleges.

Appropriation Statement

	2022 Actual	2023 Appropriation	2024 Allowance
12 Grants, Subsidies, and Contributions	0	6,352,000	17,587,000
Total Operating Expenses	0	6,352,000	17,587,000
Total Expenditure	0	6,352,000	17,587,000
Net General Fund Expenditure	0	3,352,000	2,587,000
Special Fund Expenditure	0	3,000,000	15,000,000
Total Expenditure	0	6,352,000	17,587,000
Special Fund Expenditure			
SWF307 Dedicated Purpose Account	0	3,000,000	0
SWF340 Fiscal Responsibility Fund	0	0	15,000,000
Total	0	3,000,000	15,000,000

Maryland Higher Education Commission

R62100.48 Maryland Community College Promise Scholarship Program

Program Description

Section 18-3602 of the Education Article establishes this program which provides need-based scholarships of up to \$5,000 annually to recent Maryland high school graduates to help pay for tuition and mandatory fees. Scholarship recipients must be eligible for in-state tuition; enroll as a candidate for a vocational certificate, a certificate, or an associate's degree or participate in a registered apprenticeship after graduating from a high school or successfully completing a GED in the State; meet certain income requirements; meet certain GPA requirements; and enroll full-time at the community college or in a sequence of courses leading to a certificate or in a registered apprenticeship program. Students may receive the scholarship for the earlier of up to three years or upon earning their certificate or degree.

Appropriation Statement

	2022 Actual	2023 Appropriation	2024 Allowance
12 Grants, Subsidies, and Contributions	15,000,000	15,000,000	15,000,000
Total Operating Expenses	15,000,000	15,000,000	15,000,000
Total Expenditure	15,000,000	15,000,000	15,000,000
Net General Fund Expenditure	15,000,000	15,000,000	15,000,000
Total Expenditure	15,000,000	15,000,000	15,000,000

Maryland Higher Education Commission

R62100.49 Teaching Fellows for Maryland Scholarships

Program Description

Section 18-2202 of the Education Article establishes this program which provides scholarships to students who commit to work as teachers in Maryland schools that have at least 50 percent of their students eligible for free or reduced price meals.

Appropriation Statement	2022 Actual	2023 Appropriation	2024 Allowance
12 Grants, Subsidies, and Contributions	<u>2,000,000</u>	<u>8,000,000</u>	<u>12,000,000</u>
Total Operating Expenses	<u>2,000,000</u>	<u>8,000,000</u>	<u>12,000,000</u>
Total Expenditure	<u><u>2,000,000</u></u>	<u><u>8,000,000</u></u>	<u><u>12,000,000</u></u>
Special Fund Expenditure	<u>2,000,000</u>	<u>8,000,000</u>	<u>12,000,000</u>
Total Expenditure	<u><u>2,000,000</u></u>	<u><u>8,000,000</u></u>	<u><u>12,000,000</u></u>
Special Fund Expenditure			
SWF331 The Blueprint for Maryland's Future Fund	<u>2,000,000</u>	<u>8,000,000</u>	<u>12,000,000</u>

Maryland Higher Education Commission

R62100.51 Richard W. Collins III Leadership with Honor Scholarship Program

Program Description

Section 18-605 of the Education Article establishes this program which provides grants to students who are members of a Reserve Officer Training Corps Program (ROTC); are minority students or other student members of another group historically underrepresented in ROTC; are attending one of Maryland's Historically Black Colleges and Universities; and are eligible for in-state tuition.

Appropriation Statement

	2022 Actual	2023 Appropriation	2024 Allowance
12 Grants, Subsidies, and Contributions	1,000,000	1,000,000	1,000,000
Total Operating Expenses	1,000,000	1,000,000	1,000,000
Total Expenditure	1,000,000	1,000,000	1,000,000
Net General Fund Expenditure	1,000,000	1,000,000	1,000,000
Total Expenditure	1,000,000	1,000,000	1,000,000

Maryland Higher Education Commission

R62100.52 Maryland Loan Assistance Repayment Program for Police Officers

Program Description

Section 18-3702 of the Education Article establishes this program which provides educational loan repayment assistance to police officers. Recipients must receive a graduate, professional, or undergraduate degree from a public college or university in the state, have worked as a police officer in the state for at least two years, and satisfy any other established criteria. The total amount of assistance provided will be limited based on the individual's total income and outstanding higher education loan balance.

Appropriation Statement

	2022 Actual	2023 Appropriation	2024 Allowance
12 Grants, Subsidies, and Contributions	0	1,500,000	1,500,000
Total Operating Expenses	0	1,500,000	1,500,000
Total Expenditure	0	1,500,000	1,500,000
Net General Fund Expenditure	0	1,500,000	1,500,000
Total Expenditure	0	1,500,000	1,500,000

Maryland Higher Education Commission

R62100.53 Maryland Police Officers Scholarship Program

Program Description

Section 18-3802 of the Education Article establishes this program which provides tuition assistance to students who intend to become or are currently police officers. Scholarship recipients must be a Maryland resident or have graduated from a Maryland high school and be accepted or currently enrolled as a full or part-time undergraduate or graduate student pursuing a course of study that would further the recipient's career in law enforcement. Recipients must work as a police officer for at least five years during the eight-year period after graduation. The annual scholarship shall be 50% of the equivalent annual tuition and mandatory fees of a resident undergraduate student at the eligible institution.

Appropriation Statement

	2022 Actual	2023 Appropriation	2024 Allowance
12 Grants, Subsidies, and Contributions	0	8,500,000	8,500,000
Total Operating Expenses	0	8,500,000	8,500,000
Total Expenditure	0	8,500,000	8,500,000
Net General Fund Expenditure	0	8,500,000	8,500,000
Total Expenditure	0	8,500,000	8,500,000

Maryland Higher Education Commission

R62100.55 James Proctor Scholarship Program

Program Description

Section 18-2102 of the Education Article establishes this program to award scholarships to students who attend a Historically Black College or University (HBCU). Each HBCU shall administer the program and apply funding from the program to the tuition and fees of enrolled students who are residents of the state. Funding shall be divided and distributed equally to each HBCU.

Appropriation Statement

	2022 Actual	2023 Appropriation	2024 Allowance
12 Grants, Subsidies, and Contributions	0	0	400,000
Total Operating Expenses	0	0	400,000
Total Expenditure	0	0	400,000
Net General Fund Expenditure	0	0	400,000
Total Expenditure	0	0	400,000

3 Year Position Summary

Classification Title	FY 2022 Positions	FY 2022 Expenditures	FY 2023 Positions	FY 2023 Appropriation	FY 2024 Positions	FY 2024 Allowance
R62 - Maryland Higher Education Commission						
R62I0001 - General Administration						
Accountant I	0.00	7,762	1.00	50,311	1.00	52,575
Accountant Lead	0.00	0	0.00	0	1.00	92,290
Accountant Supervisor I	0.00	0	1.00	93,355	0.00	0
Admin Aide	1.00	44,324	0.00	0	0.00	0
Admin Officer I	2.00	81,682	3.00	158,583	5.00	259,155
Admin Officer II	4.00	68,260	4.00	211,413	4.00	221,603
Admin Officer III	1.00	0	0.00	0	1.00	52,575
Admin Spec I	0.00	0	0.00	0	2.00	77,296
Admin Spec II	6.00	259,661	6.00	278,711	0.00	0
Admin Spec III	5.00	98,677	4.00	183,251	9.00	463,022
Administrator I	2.00	103,248	2.00	126,553	2.00	132,933
Administrator II	1.00	142,190	1.00	57,041	1.00	59,608
Administrator III	0.00	25,487	0.00	0	1.00	79,734
Administrator IV	1.00	80,376	1.00	93,072	1.00	97,261
Administrator VI	1.00	0	0.00	0	0.00	0
Administrator VII	1.00	108,132	1.00	114,098	1.00	120,366
Agency Procurement Spec II	0.00	0	1.00	50,311	0.00	0
Asst Attorney General VI	1.00	104,100	1.00	109,840	1.00	115,873
Asst Secy Higher Educ	1.00	112,913	1.00	120,385	1.00	127,026
Designated Admin Mgr IV	1.00	108,132	1.00	114,098	1.00	120,366
Exec Assoc III	1.00	58,256	1.00	62,620	1.00	66,667
Fiscal Services Admin III	0.00	41,783	1.00	73,879	1.00	77,204
Fiscal Services Admin V	0.00	76,317	1.00	116,098	1.00	121,323
IT Director II	1.00	114,528	1.00	122,140	1.00	127,637
IT Programmer Analyst II	1.00	76,689	1.00	80,927	1.00	85,379
IT Programmer Analyst Lead/Advanced	1.00	47,446	1.00	60,819	1.00	63,556
IT Programmer Analyst Supervisor	1.00	72,192	1.00	76,910	1.00	80,371
IT Systems Technical Spec	1.00	75,003	1.00	79,147	1.00	83,498
Prgm Mgr I	1.00	94,279	1.00	100,547	1.00	105,072
Prgm Mgr II	1.00	78,502	1.00	82,887	1.00	87,446
Prgm Mgr IV	4.00	369,924	3.00	316,327	3.00	332,615
Prgm Mgr Senior II	1.00	125,547	1.00	133,750	1.00	139,769
Principal Counsel	1.00	128,990	1.00	137,427	1.00	143,612
Secy Dept Higher Education	1.00	177,415	1.00	189,157	1.00	197,669
Staff Spec I Higher Education	6.00	180,897	8.00	510,460	6.00	426,109
Staff Spec II Higher Education	9.00	485,886	10.00	692,873	11.00	780,181
Staff Spec III Higher Educ	1.00	0	2.00	134,724	2.00	140,788
Staff Spec IV Higher Education	5.00	318,756	5.00	409,060	5.00	430,005
Total R62I0001	64.00	3,867,354	69.00	5,140,774	72.00	5,560,584