

## Support for State Operated Institutions of Higher Education

### R75T00.01 Support for State Operated Institutions of Higher Education - Higher Education Institutions

#### Program Description

This program contains general and special funds for the State-operated institutions of higher education. The general funds also appear as current unrestricted funds (State General Funds or HBCU Settlement General Funds) within the individual unit budgets, except when otherwise indicated. The special funds include (1) funds from the Higher Education Investment Fund, which appear as current unrestricted funds within the individual unit budgets, (2) funds from a surcharge on motor vehicle registrations for the Maryland Medical System Operations Fund, which appear as current restricted funds in the University of Maryland, College Park Campus budget, and (3) funds from the Cigarette Restitution Fund for mandated appropriations to the State's Historically Black College and Universities (HBCUs), which appear as current unrestricted funds in the four HBCUs' budgets as HBCU Settlement special funds.

<b>Appropriation Statement</b>	<b>2022 Actual</b>	<b>2023 Appropriation</b>	<b>2024 Allowance</b>
12 Grants, Subsidies, and Contributions	1,778,169,324	2,135,344,794	2,373,272,145
14 Land and Structures	234,716,000	349,011,000	21,562,000
Total Operating Expenses	<u>2,012,885,324</u>	<u>2,484,355,794</u>	<u>2,394,834,145</u>
Total Expenditure	<u>2,012,885,324</u>	<u>2,484,355,794</u>	<u>2,394,834,145</u>
Net General Fund Expenditure	1,851,188,877	1,987,840,961	2,236,222,157
Special Fund Expenditure	155,696,447	496,514,833	158,611,988
American Rescue Plan Act of 21 Expenditure	6,000,000	0	0
Total Expenditure	<u>2,012,885,324</u>	<u>2,484,355,794</u>	<u>2,394,834,145</u>
<b>Special Fund Expenditure</b>			
SWF305 Cigarette Restitution Fund	0	16,000,000	0
SWF307 Dedicated Purpose Account	0	354,636,102	0
SWF313 Higher Education Investment Fund	146,768,740	115,348,515	126,348,515
SWF317 Maryland Emergency Medical System Operations Fund	8,927,707	10,530,216	10,701,473
SWF340 Fiscal Responsibility Fund	0	0	21,562,000
Total	<u>155,696,447</u>	<u>496,514,833</u>	<u>158,611,988</u>
<b>American Rescue Plan Act of 21 Expenditure</b>			
21.027 American Rescue Plan Act of 2021	<u>6,000,000</u>	<u>0</u>	<u>0</u>

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#### Distribution of Allowance:

	General Funds	Special Funds	All Funds
University of Maryland, Baltimore Campus	328,267,551	19,050,119	347,317,670
University of Maryland, College Park Campus	735,190,992	60,820,421	796,011,413
Bowie State University	77,121,103	3,658,038	80,779,141
Towson University	182,459,538	9,771,537	192,231,075
University of Maryland Eastern Shore	67,603,905	3,496,887	71,100,792
Frostburg State University	54,622,246	3,404,922	58,027,168
Coppin State University	64,310,080	3,795,871	68,105,951
University of Baltimore	54,202,230	2,965,177	57,167,407
Salisbury University	82,955,428	4,340,171	87,295,599
University of Maryland Global Campus	57,621,181	3,419,549	61,040,730
University of Maryland Baltimore County	190,466,395	10,545,358	201,011,753
University of Maryland Center for Environmental Science	25,700,158	1,834,138	27,534,296
University System of Maryland Office	23,955,315	19,152,860	43,108,175
Universities at Shady Grove	28,573,494	1,569,490	30,142,984
Subtotal University System of Maryland	1,973,049,616	147,824,538	2,120,874,154
Baltimore City Community College	45,824,713	4,000,000	49,824,713
St. Mary's College of Maryland	36,635,000	2,549,840	39,184,840
Morgan State University	180,712,828	4,237,610	184,950,438
Grand Total -- All Institutions	2,236,222,157	158,611,988	2,394,834,145

Note: \$10,701,473 in special funds are restricted for the Maryland Fire and Rescue Institute; \$62,580,433 in general funds are restricted for Bowie State University, University of Maryland Eastern Shore, Coppin State University, and Morgan State University in accord with the settlement of The Coalition for Excellence and Equity in Maryland Higher Education v. Maryland Higher Education Commission; and \$21,562,000 in special funds from the Fiscal Responsibility Fund are restricted in the University System of Maryland Office and Baltimore City Community College for capital projects.