

APPENDIX 9 TOTAL DGS RENT CHARGES (SUBJECT 1303)

Agencies who will be moving from State Center to leased space mid-year in FY 2025 are highlighted in gray throughout this Appendix. Agencies should budget the amounts listed, but note that final budgeted charges may change throughout the fall budget process as the moving schedules are finalized with DGS, and DBM works with agencies on budgeting for rent in DGS vs. leased facilities.

Agency Code	State-Owned	Lease Oversight	Reimburs. Lease Mgmt	Grand Total
B75	\$0	\$170	\$0	\$170
C00	\$0	\$20,349	\$2,144,747	\$2,165,096
C80	\$14,029	\$7,770	\$397,201	\$419,000
C81	\$0	\$6,504	\$0	\$6,504
C82	\$0	\$253	\$0	\$253
C90	\$1,239,680	\$0	\$0	\$1,239,680
C91	\$163,854	\$0	\$0	\$163,854
C94	\$0	\$255	\$0	\$255
C96	\$0	\$408	\$0	\$408
C98	\$0	\$3,909	\$0	\$3,909
D12	\$0	\$329	\$0	\$329
D13	\$25,756	\$0	\$0	\$25,756
D15	\$36,746	\$170	\$0	\$36,916
D26	\$8,249	\$3,733	\$0	\$11,982
D27	\$87,556	\$0	\$0	\$87,556
D38	\$0	\$3,259	\$0	\$3,259
D40	\$10,943	\$170	\$0	\$11,113
D52	\$0	\$398	\$0	\$398
D53	\$0	\$321	\$0	\$321
D55	\$32,015	\$53	\$0	\$32,068
D60	\$230,580	\$7,383	\$0	\$237,963
D70	\$0	\$0	\$0	\$0
D77	\$0	\$170	\$0	\$170
D80	\$6,285	\$3,865	\$0	\$10,150
D99	\$0	\$2,967	\$0	\$2,967
E00	\$1,223,977	\$5,326	\$48,772	\$1,278,075

FY 2025 Operating Budget Submission Requirements

Agency Code	State-Owned	Lease Oversight	Reimburs. Lease Mgmt	Grand Total
E20	\$0	\$355	\$0	\$355
E50	\$0	\$13,056	\$463,110	\$476,166
E75	\$0	\$4,850	\$0	\$4,850
E80	\$0	\$170	\$20,944	\$21,114
F10	\$0	\$2,433	\$0	\$2,433
F50	\$9,427	\$0	\$0	\$9,427
G20	\$6,144	\$4,460	\$0	\$10,604
G50	\$167,136	\$0	\$0	\$167,136
H00	\$384,993	\$0	\$0	\$384,993
J00	\$2,858,439	\$0	\$0	\$2,858,439
J00B	\$0	\$0	\$0	\$0
J00E	\$0	\$4,608	\$0	\$4,608
J00H	\$0	\$4,544	\$0	\$4,544
J00I	\$0	\$2,494	\$0	\$2,494
K00	\$2,525,987	\$5,064	\$0	\$2,531,051
L00	\$0	\$931	\$0	\$931
M00	\$307,679	\$93,695	\$0	\$401,374
N00	\$2,669,203	\$101,791	\$71,794	\$2,842,788
P00	\$211,451	\$4,728	\$0	\$216,179
Q00	\$451,266	\$15,989	\$281,263	\$748,518
R00	\$2,772,843	\$9,900	\$0	\$2,782,743
R11	\$0	\$270	\$0	\$270
R60	\$0	\$355	\$0	\$355
R95	\$0	\$4,390	\$0	\$4,390
S00	\$0	\$6,242	\$0	\$6,242
T00	\$25,083	\$373	\$0	\$25,456
U00	\$47,811	\$15,839	\$0	\$63,650
V00	\$18,153	\$10,258	\$155,777	\$184,188
W00	\$23,006	\$3,883	\$0	\$26,889
Grand Total	\$15,558,291	\$378,085	\$3,583,608	\$19,519,984

APPENDIX 9.2 STATE-OWNED PROPERTY LEASE CHARGES

Agency Code	Abbrev.	Office	Facility	Sq. Ft.	Non-GF %	Operating Rent	Security Charges	Total
C80	OPD	Legislative Liaison	Attman-Glazer Building	500	100%	\$10,779	\$3,250	\$14,029
C90	PSC	Legislative Liaison	Attman-Glazer Building	710	100%	\$15,306	\$4,615	\$19,921
		Main Office	William Donald Schaefer Building	43,474	100%	\$937,208	\$282,551	\$1,219,759
C91	OPC	Main Office	William Donald Schaefer Building	5,840	100%	\$125,898	\$37,956	\$163,854
D13	MEA	Legislative Liaison	Attman-Glazer Building	918	100%	\$19,790	\$5,966	\$25,756
D15	EXEC	Maryland State Ethics Commission	Attman-Glazer Building	3,742	35%	\$28,234	\$8,512	\$36,746
D26	AGING	Legislative Liaison	Attman-Glazer Building	294	100%	\$6,338	\$1,911	\$8,249
D27	MCCR	Main Office	William Donald Schaefer Building	14,860	21%	\$67,274	\$20,282	\$87,556
D40	MDP	Legislative Liaison	Attman-Glazer Building	390	100%	\$8,408	\$2,535	\$10,943
D55	DVA	Main Office	Fred L. Wineland Building	1,934	59%	\$24,599	\$7,416	\$32,015
D60	MSA	Main Office	State Archives Building	68,485	12%	\$177,167	\$53,413	\$230,580
D80	MIA	Legislative Liaison	Attman-Glazer Building	224	100%	\$4,829	\$1,456	\$6,285
E00	COMP	Alcohol and Tobacco	Treasury Building	2,555	10%	\$5,508	\$1,661	\$7,169
		Data Processing	Treasury Building	25,832	100%	\$556,884	\$167,890	\$724,774
		Major IT	Attman-Glazer Building	14,367	40%	\$123,889	\$37,350	\$161,239
		Motor Fuel Tax Division	Jessup State Complex	11,790	100%	\$254,168	\$76,627	\$330,795
F50	DoIT	Equipment Room	William Donald Schaefer Building	336	100%	\$7,243	\$2,184	\$9,427
G20	SRA	Legislative Liaison	Attman-Glazer Building	219	100%	\$4,721	\$1,423	\$6,144
G50	MSRP	Main Office	William Donald Schaefer Building	5,957	100%	\$128,420	\$38,716	\$167,136
H00	DGS	Business Enterprise	301 West Preston Street (SB 1)	524	100%	\$11,296	\$3,406	\$14,702
		Energy Projects and Services	301 West Preston Street (SB 1)	1,319	100%	\$28,435	\$8,573	\$37,008

Agency Code	Abbrev.	Office	Facility	Sq. Ft.	Non-GF %	Operating Rent	Security Charges	Total
		Inventory Standards and Support Services	301 West Preston Street (SB 1)	3,831	100%	\$82,588	\$24,899	\$107,487
		Mailroom and Courier Service	301 West Preston Street (SB 1)	1,062	100%	\$22,894	\$6,902	\$29,796
		Records Management	Jessup State Complex	39,200	100%	\$196,000		\$196,000
J00	MDOT	Legislative Liaison	Attman-Glazer Building	750	100%	\$16,168	\$4,874	\$21,042
		Main Office	William Donald Schaefer Building	101,129	100%	\$2,180,129	\$657,268	\$2,837,397
K00	DNR	Boating	Tawes Building	3,317	100%	\$71,508	\$21,558	\$93,066
		Chesapeake and Coastal Service	Salisbury MSC	2,613	16%	\$9,013		\$9,013
		Chesapeake and Coastal Service	Tawes Building	19,984	74%	\$318,802	\$96,113	\$414,915
		Engineering and Construction	Tawes Building	7,680	89%	\$147,353	\$44,424	\$191,777
		Fisheries Service	Tawes Building	12,076	75%	\$195,250	\$58,864	\$254,114
		Forest Service	Leonardtown MSC	816	100%	\$17,591		\$17,591
		Forest Service	Tawes Building	4,293	59%	\$54,603	\$16,462	\$71,065
		Land Acquisition and Planning	Tawes Building	9,528	83%	\$170,485	\$51,398	\$221,883
		Licensing	Centreville MSC	1,725	9%	\$3,347		\$3,347
		Natural Resources Police	Tawes Building	9,228	34%	\$67,638	\$20,392	\$88,030
		Office of the Secretary	Tawes Building	32,656	61%	\$429,437	\$129,467	\$558,904
		Resource Assessment Services	Tawes Building	13,520	68%	\$198,195	\$59,752	\$257,947
		State Forest and Park Service	Tawes Building	6,816	100%	\$146,939	\$44,299	\$191,238
		Wildlife and Heritage	Tawes Building	6,131	89%	\$117,633	\$35,464	\$153,097
M00	MDH	Behavioral Health Administration	201 West Preston Street (SB 4)	7,896	N/a	\$40,044		\$40,044
		Behavioral Health Administration	201 West Preston Street (SB 4)	8,439	N/a	\$42,798		\$42,798
		Developmental Disabilities Administration	201 West Preston Street (SB 4)	6,524	N/a	\$33,086		\$33,086

FY 2025 Operating Budget Submission Requirements

Agency Code	Abbrev.	Office	Facility	Sq. Ft.	Non-GF %	Operating Rent	Security Charges	Total
		Health Resources Commission	Attman-Glazer Building	720	100%	\$15,522	\$4,679	\$20,201
		Legislative Liaison	Attman-Glazer Building	749	100%	\$16,147	\$4,868	\$21,015
		Public Health Commission	201 West Preston Street (SB 4)	29,683	N/a	\$150,535		\$150,535
N00	DHS	IMA	Salisbury MSC	510	63%	\$6,872		\$6,872
		Legislative Liaison	Attman-Glazer Building	791	100%	\$17,052	\$5,141	\$22,193
		Social Services	Bel Air MSC	20,287	63%	\$273,341		\$273,341
		Social Services	Denton MSC	8,540	63%	\$115,065		\$115,065
		Social Services	Elkton MSC	39,546	63%	\$532,830		\$532,830
		Social Services	Glen Burnie MSC	33,821	63%	\$455,694		\$455,694
		Social Services	Leonardtown MSC	26,135	50%	\$280,581		\$280,581
		Social Services	Prince Frederick MSC	22,774	61%	\$299,485		\$299,485
		Social Services	Salisbury MSC	27,237	63%	\$366,983		\$366,983
		Social Services	Hilton Heights Community Center	22,900	N/a	\$316,159		\$316,159
P00	LABOR	Labor, Licensing, and Regulation	Bel Air MSC	8,796	100%	\$189,623		\$189,623
		Legislative Liaison	Attman-Glazer Building	778	100%	\$16,772	\$5,056	\$21,828
Q00	DPSCS	Legislative Liaison	Attman-Glazer Building	658	100%	\$14,185	\$4,277	\$18,462
		MCE MD State Use Ind.	Jessup State Complex	10,229	100%	\$220,516		\$220,516
		MCE MD State Use Ind.-Warehouse	Jessup State Complex	40,000	100%	\$200,000		\$200,000
		Parole and Probation	MSC 6	3,000	19%	\$12,288		\$12,288
R00	MSDE	Headquarters	Civic Plaza	N/a	N/a	\$2,711,440		\$2,711,440
		Legislative Liaison	Treasury Building	587	100%	\$12,654	\$3,815	\$16,469
		Rehabilitation Services	Leonardtown MSC	405	100%	\$8,731		\$8,731
		Vocational Rehab	Bel Air MSC	2,153	78%	\$36,203		\$36,203
T00	COMM	Legislative Liaison	Attman-Glazer Building	894	100%	\$19,273	\$5,810	\$25,083

FY 2025 Operating Budget Submission Requirements

Agency Code	Abbrev.	Office	Facility	Sq. Ft.	Non-GF %	Operating Rent	Security Charges	Total
U00	MDE	Legislative Liaison	Attman-Glazer Building	737	100%	\$15,888	\$4,790	\$20,678
		Water Management Administration	Salisbury MSC	2,170	58%	\$27,133		\$27,133
V00	DJS	Legislative Liaison	Attman-Glazer Building	647	100%	\$13,948		\$18,153
W00	DSP	Legislative Liaison	Attman-Glazer Building	820	100%	\$17,677	\$5,329	\$23,006
Total								\$15,558,291

APPENDIX 9.3 DGS LEASE OVERSIGHT CHARGES

Agency Code	Abbrev.	Number of Leases	Sq. Ft.	Total Oversight Charge
B75	DLS	1	447	\$170
C00	JUDA	3	32,888	\$1,809
	JUDC	25	337,098	\$18,540
C80	OPD	21	141,271	\$7,770
C81	OAG	3	118,256	\$6,504
C82	OSP	1	4,600	\$253
C94	SIF	1	4,644	\$255
C96	UEF	1	7,427	\$408
C98	WCC	6	71,078	\$3,909
D12	MDOD	2	5,988	\$329
D15	EXEC	1	1,536	\$170
D26	AGING	2	67,876	\$3,733
D38	SBE	2	59,248	\$3,259
D40	MDP	2	20,494	\$170
D52	MDEM	1	7,243	\$398
D53	MIEMSS	3	5,834	\$321
D55	MDVA	3	967	\$53
D60	MSA	1	134,240	\$7,383
D77	PDAB	1	1,642	\$170
D80	MIA	2	70,271	\$3,865
D99	OAH	2	53,939	\$2,967
E00	COMP	12	96,828	\$5,326
E20	STO (MPCT)	1	6,448	\$355
E50	SDAT	15	237,374	\$13,056
E75	MSLA	1	88,182	\$4,850
E80	PTAB	3	2,529	\$170
F10	DBM	1	44,240	\$2,433
G20	SRA	1	81,082	\$4,460
J00B	SHA	0	0	\$0
J00E	MVA	9	83,790	\$4,608

FY 2025 Operating Budget Submission Requirements

J00H	MTA	8	82,621	\$4,544
Agency Code	Abbrev.	Number of Leases	Sq. Ft.	Total Oversight Charge
J00I	MAA	1	45,349	\$2,494
K00	DNR	6	92,069	\$5,064
L00	MDA	6	16,923	\$931
M00	MDH	18	1,703,542	\$93,695
N00	DHS	57	1,850,738	\$101,791
P00	LABOR	10	85,968	\$4,728
Q00	DPSCS	23	290,711	\$15,989
R00	MSDE - DDA	2	61,635	\$3,390
	MSDE	3	8,668	\$477
	MSDE - CCA	14	36,957	\$2,033
	MSDE - DORS	18	72,736	\$4,000
R11	MSL	1	4,905	\$270
R95	BCCC	5	79,818	\$4,390
S00	DHCD	3	113,492	\$6,242
T00	COMM	1	6,773	\$373
U00	MDE	4	287,980	\$15,839
V00	DJS	18	186,505	\$10,258
W00	DSP	8	70,600	\$3,883
Grand Total				\$378,085

APPENDIX 9.4 REIMBURSABLE LEASE MANAGEMENT CHARGES

Agency Code	Abbrev.	Facility	Sq. Ft.	Pass Through Rent	Oversight Charge	Insurance	Total
C00	JUD	Prince George's County Office Building	73,219	\$2,059,729	\$84,096	\$922	\$2,144,747
C80	OPD	Prince George's County Office Building	13,560	\$381,456	\$15,574	\$171	\$397,201
E00	COMP	Prince George's County Office Building	1,665	\$46,839	\$1,912	\$21	\$48,772
E50	SDAT	Prince George's County Office Building	15,810	\$444,752	\$18,159	\$199	\$463,110
E80	PTAAB	Prince George's County Office Building	715	\$20,114	\$821	\$9	\$20,944
N00	DHS	Prince George's County Office Building	2,451	\$68,948	\$2,815	\$31	\$71,794
Q00	DPSCS	Prince George's County Office Building	9,602	\$270,114	\$11,028	\$121	\$281,263
V00	DJS	Prince George's County Office Building	5,318	\$149,602	\$6,108	\$67	\$155,777
Grand Total				\$3,441,554	\$140,513	\$1,541	\$3,583,608