EXHIBIT D FISCAL YEAR 2017 WITHHELD ALLOTMENTS

Under the provisions of Section 2, Chapter 143, Acts of 2016 (SB 190 - The Budget Bill for Fiscal Year 2017) the Secretary of Budget and Management is withholding the following allotments consistent with the appropriation language contained therein. These funds appropriated but not allotted will be placed in contingency reserve and will be available for subsequent allotment by the Secretary to the appropriate program upon notification from the General Assembly or the State agency that the contingency has been met.

<u>Code</u>	AGENCY	<u>PROGRAM</u>	Approp. <u>Code</u>	General Fd. Approp. <u>Withheld</u>	Special Fd. Approp. Withheld	Federal Fd. Approp. <u>Withheld</u>	Current Unr Fd. Approp. Withheld	Total Approp. <u>Withheld</u>
2017-2-1 2017-2-2 2017-2-3 2017-3-1	Payments to Civil Divisions of the State	Disparity Grants Disparity Grants Disparity Grants Disparity Grants	A15000.01 A15000.01 A15000.01 A15000.01	1,000,000 1,500,000 5,000,000 5,000,000				1,000,000 1,500,000 5,000,000 5,000,000
2017-230-1	Public Service Commission Public Service Commission	General Administration and Hearings	C90G00.01		100,000			100,000
2017-14-1	Maryland Energy Administration Maryland Energy Administration	General Administration	D13A13.01		100,000			100,000
2017-19-1	BPW - Interagency Committee on School Construction Interagency Committee on School Construction	General Administration	D25E03.01	100,000				100,000
2017-21-1	State Board of Elections State Board of Elections	General Administration	D38I01.01	50,000				50,000
2017-254-1	<u>Department of Information Technology</u> Major Information Technology Development Project Fund	Major Information Technology Development Project Fund	F50A01.01	13,784,449				13,784,449
2017-39-1	Office of Information Technology	State Chief of Information Technology	F50B04.01	500,000				500,000
2017-55-1 2017-55-2 2017-230-1	<u>Department of Transportation</u> State Highway Administration State Highway Administration Motor Vehicle Administration	County and Municipality Funds County and Municipality Funds Motor Vehicle Operations	J00B01.05 J00B01.05 J00E00.01		5,845 1,633 100,000			5,845 1,633 100,000
2017-75-1 2017-78-1 2017-85-1	<u>Department of Health and Mental Hygiene</u> Regulatory Services Behavioral Health Administration Medical Care Programs Administration	Board of Nursing Program Direction Medical Care Provider Reimbursements	M00B01.05 M00L01.01 M00Q01.03	100,000 100,000	100,000			100,000 100,000 100,000

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General Ed

Special Ed Federal Ed Current Upr

Total

				General Fd.	Special Fd.	Federal Fd.	Current Unr	Total
<u>Code</u>	AGENCY	PROGRAM	Approp. <u>Code</u>	Approp. <u>Withheld</u>	Approp. Withheld	Approp. <u>Withheld</u>	Fd. Approp. <u>Withheld</u>	Approp. Withheld
	Department of Human Resources							
2017-92-1	Office of the Secretary	Office of the Secretary	N00A01.01	100,000				100,000
2017-96-1	Family Investment Administration	Director's Office	N00100.04	100,000				100,000
2017-97-1	Family Investment Administration	Director's Office	N00100.04	100,000				100,000
	Department of Public Safety and Correctional Services							
	Division of Correction - Headquarters	General Administration	Q00B01.01	125,000				125,000
	Division of Pretrial Detention	General Administration	Q00T04.09	200,000				200,000
2017-260-1	Deputy Secretary for Operations	Administrative Services	Q00A02.01	4,000,000				4,000,000
	State Department of Education							
2017-230-2	Office of the Secretary	Juvenile Services Education Program	R00A01.15	100,000				100,000
2017-121-1	Aid to Education	Students With Disabilities	R00A02.07	100,000				100,000
	Maryland Higher Education Commission							
2017-139-1	Maryland Higher Education Commission	Educational Grants	R62100.07	4,900,000				4,900,000
	Higher Education							
2017-143-1	Higher Education	Support for State Operated Institutions of Higher	R75T00.01	50,000				50,000
2047 442 2		Education	D===00.04	5 0.000				50.000
2017-143-2	Higher Education	Support for State Operated Institutions of Higher Education	R75T00.01	50,000				50,000
	Baltimore City Community College							
2017-145-1	Baltimore City Community College	Baltimore City Community College	R95C00.00				50,000	50,000
	Baltimore City Community College	Baltimore City Community College	R95C00.00				50,000	50,000
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2017-242-1	<u>Department of Housing and Community Development</u> Division of Neighborhood Revitalization	Neighborhood Revitalization-Capital Appropriation	S00A24.02	500,000				500,000
2017-242-1	DIVISION OF NEIGHBOTHOOD REVICENZATION	Neighborhood Nevitalization-Capital Appropriation	300A24.02	300,000				300,000
2047.452.4	Department of Commerce	om the	T00100 6:	400.000				400.000
	Office of the Secretary	Office of the Secretary	T00A00.01	100,000				100,000
2017-155-1	Division of Business and Industry Sector Development	Small, Minority, and Women-Owned Business Investment Account	T00F00.15		100,000			100,000

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2017-160-1	Department of the Environment Office of the Secretary	Capital Appropriation - Energy - Water Infrastructure Program	U00A01.14		100,000			100,000
	Department of Juvenile Services Office of the Secretary Office of the Secretary	Office of the Secretary Office of the Secretary	V00D01.01 V00D01.01	1,000,000 100,000				1,000,000 100,000
2017-229-1	<u>Department of State Police</u> Maryland State Police	Office of the Superintendent	W00A01.01	1,000,000				1,000,000
	TOTAL			39,659,449	607,478	-	100,000	40,366,927