| RSTARS | AND HR | | POSITIONS |
|------------------|------------------|---|------------------|
| B75A01 | 210101 | Legislative Branch | 749.00 |
| C00A00 | 220100 | Judiciary | 3,989.00 |
| | | | |
| | | LEGISLATIVE AND JUDICIAL BRANCHES SUBTOTAL | 4,738.00 |
| | | JUDICIAL AND LEGAL REVIEW (EXCLUDING JUDICIARY) | |
| C80B00 | 220200 | Office of the Public Defender | 888.50 |
| C81C00 | 220300 | Office of the Attorney General | 264.50 |
| C82D00 | 220400 | Office of the State Prosecutor | 13.00 |
| C85E00 | 220500 | Maryland Tax Court | 8.00 |
| C90G00 | 220700 | Public Service Commission | 136.00 |
| C91H00 | 220800 | Office of the People's Counsel | 19.00 |
| C94I00 | 220900 | Subsequent Injury Fund | 17.00 |
| C96J00 | 221000 | Uninsured Employers' Fund | 13.00 |
| C98F00 | 220600 | Workers' Compensation Commission | 115.00 |
| | | TOTAL | 1,474.00 |
| | | EXECUTIVE AND ADMINISTRATIVE CONTROL | |
| D05E01 | 230501 | Board of Public Works | 9.00 |
| D10A01 | 230101 | Executive Department – Governor | 82.50 |
| D11A04 | | Office of the Deaf and Hard of Hearing | 3.00 |
| D12A02 | 230102 | Department of Disabilities | 26.60 |
| D13A13 | 230113 | Maryland Energy Administration | 28.00 |
| D15A05 | 230105 | Executive Department-Boards, Commissions and Offices | 101.10 |
| D16A06 | 230106 | Secretary of State | 25.00 |
| D17B01 | 230201 | Historic St. Mary's City Commission | 29.00 |
| D18A18 | 230118 | Governor's Office for Children | 16.00 |
| D25E03 | 230503 | Interagency Committee on School Construction | 19.00 |
| D26A07 | 230107 231200 | Department of Aging Maryland Commission on Civil Rights | 38.70 |
| D27L00 D38l01 | 230901 | State Board of Elections | 31.00 41.80 |
| D40W01 | | Department of Planning | 130.00 |
| D50H01 | 230801 | Military Department Operations and Maintenance | 293.50 |
| D53T00 | 232700 | Maryland Institute for Emergency Medical Services Systems | 94.00 |
| D55P00 | 231500 | Department of Veterans Affairs | 83.00 |
| D60A10 | 230110 | State Archives | 62.50 |
| D78Y01 | 232501 | Maryland Health Benefit Exchange | 67.00 |
| D80Z01 | 232601 | Maryland Insurance Administration | 257.00 |
| D90U00 | 232800 | Canal Place Preservation and Development Authority | 3.00 |
| D99A11 | 230111 | Office of Administrative Hearings | 118.00 |
| | | TOTAL | 1,558.70 |
| | | FINANCIAL AND REVENUE ADMINISTRATION | |
| E00A01 | 240101 | | 74.00 |
| E00A02 | | General Accounting Division | 43.00 |
| E00A03 | 240103 | Bureau of Revenue Estimates | 10.00 |
| E00A04 | 240104 | Revenue Administration Division | 366.60 |
| E00A05 | 240105 | Compliance Division | 391.10 |
| E00A06 | 240106 | Field Enforcement Division | 61.00 |
| E00A09 | 240109 | Central Payroll Bureau | 31.20 |
| E00A10 | 240110 | Information Technology Division | 138.00 |
| E20B01 | 240201 | Treasury Management | 40.00 |
| E20B02 | 240202 | Insurance Protection | 20.00 |
| E50C00 | 240300 | State Department of Assessments and Taxation | 592.30 |
| E75D00 | 240400 | Maryland Lottery and Gaming Control Agency | 324.10 |
| E80E00 | 240500 | Property Tax Assessment Appeals Boards TOTAL | 8.00 2.000.30 |
| | | IVIAL | 2,099.30 |
| | | | |

| S | ГΔ | R9 | 3 |
|---|----|----|---|
| | | | |

| RSTARS | AND HR | | POSITIONS |
|------------------|------------------|--|------------------------|
| | | DEPARTMENT OF BUDGET AND MANAGEMENT | |
| F10A01 | 250101 | Office of the Secretary | 159.00 |
| F10A02 | 250102 | Office of Personnel Services and Benefits | 137.40 |
| F10A05 | 250105 | Office of Budget Analysis | 24.60 |
| F10A06 | 250106 | Office of Capital Budgeting | 11.00 |
| | | TOTAL | 332.00 |
| | | DEPARTMENT OF INFORMATION TECHNOLOGY | |
| F50B04 | 250204 | Office of Information Technology | 249.60 |
| | | RETIREMENT PROGRAMS | |
| G20J01 | 261001 | State Retirement Agency | 197.00 |
| G50L00 | 261200 | Teachers and State Employees Supplemental Retirement Plans | 13.00 |
| | | TOTAL | 210.00 |
| | | DEPARTMENT OF GENERAL SERVICES | |
| H00A01 | | Office of the Secretary | 28.00 |
| H00B01 | | Office of Facilities Security | 178.00 |
| H00C01 | | Office of Facilities Operation and Maintenance | 203.00 |
| H00D01 | 280401 | Office of Procurement and Logistics | 66.00 |
| H00E01 | | Office of Real Estate | 25.00 |
| H00G01 | 280701 | Office of Facilities Planning, Design and Construction TOTAL | 81.00 581.00 |
| | | IOTAL | 361.00 |
| 100 4 04 | 000404 | DEPARTMENT OF TRANSPORTATION | 245.50 |
| J00A01 J00B01 | 290101 290201 | The Secretary's Office State Highway Administration | 315.50 |
| J00D01 | | Maryland Port Administration | 2,958.50 215.00 |
| J00E00 | 290500 | Motor Vehicle Administration | 1,707.50 |
| J00H01 | 290801 | Maryland Transit Administration | 3,367.50 |
| J00100 | 290900 | Maryland Aviation Administration | 493.50 |
| | | TOTAL | 9,057.50 |
| | | DEPARTMENT OF NATURAL RESOURCES | |
| K00A01 | 300101 | Office of the Secretary | 111.00 |
| K00A02 | 300102 | Forest Service | 86.00 |
| K00A03 | | Wildlife and Heritage Service | 85.00 |
| K00A04 | | Maryland Park Service | 250.00 |
| K00A05 | | Land Acquisition and Planning | 29.50 |
| K00A06 | | Licensing and Registration Service | 33.00 |
| K00A07 K00A09 | 300107 | Natural Resources Police Engineering and Construction | 341.00 |
| K00A09 | | Critical Area Commission | 43.00 14.00 |
| K00A10 | 300110 | Resource Assessment Service | 87.00 |
| K00A13 | 300113 | Maryland Environmental Trust | 8.00 |
| K00A14 | 300114 | Chesapeake and Coastal Service | 66.90 |
| K00A17 | 300117 | Fishing and Boating Services | 178.10 |
| | | TOTAL | 1,332.50 |
| | | DEPARTMENT OF AGRICULTURE | |
| L00A11 | 310111 | Office of the Secretary | 47.50 |
| L00A12 | 310112 | | 86.10 |
| L00A14 | 310114 | Office of Plant Industries and Pest Management | 91.00 |
| L00A15 | 310115 | Office of Resource Conservation | 130.50 |
| | | TOTAL | 355.10 |
| | | | |

| | STARS | | |
|----------|---------|---|-----------|
| RSTARS | AND HR | | POSITIONS |
| | | | |
| | | DEPARTMENT OF HEALTH | |
| M00A01 | 320101 | Office of the Secretary | 336.00 |
| M00B01 | 320201 | Regulatory Services | 473.30 |
| M00F01 | | Deputy Secretary for Public Health Services | 75.50 |
| M00F02 | | Office of Population Health Improvement | 9.00 |
| M00F03 | | Prevention and Health Promotion Administration | 417.80 |
| M00F05 | 320605 | Office of the Chief Medical Examiner | 80.40 |
| M00F06 | | Office of Preparedness and Response | 25.00 |
| M00I03 | | Western Maryland Center | 234.00 |
| M00I04 | | Deer's Head Center | 231.30 |
| M00J02 | | Laboratories Administration | 202.00 |
| M00K01 | | Deputy Secretary for Behavioral Health | 15.00 |
| M00L01 | | Behavioral Health Administration | 149.90 |
| M00L04 | | Thomas B. Finan Hospital Center | 183.50 |
| M00L05 | | Regional Institute for Children and Adolescents-Baltimore | 108.50 |
| M00L07 | | Eastern Shore Hospital Center | 165.40 |
| M00L08 | | Springfield Hospital Center | 725.00 |
| M00L09 | | Spring Grove Hospital Center | 737.50 |
| M00L10 | | Clifton T. Perkins Hospital Center | 583.25 |
| M00L11 | 321211 | John L. Gildner Regional Institute for Children and Adolescents | 130.60 |
| M00L15 | | Behavioral Health Administration Facility Maintenance | 2.00 |
| M00M01 | | Developmental Disabilities Administration | 154.00 |
| | | Holly Center | 213.50 |
| M00M06 | | | 96.00 |
| | | Potomac Center | 135.00 |
| | | Developmental Disabilities Administration Facility | 2.00 |
| M00Q01 | - | Medical Care Programs Administration | 603.50 |
| M00R01 | 321801 | Health Regulatory Commissions | 97.90 |
| | | TOTAL | 6,186.85 |
| | | DEPARTMENT OF HUMAN SERVICES | |
| N00A01 | 330101 | | 139.00 |
| N00A01 | | Office of the Secretary Social Services Administration | 113.00 |
| N00E01 | 330501 | | 181.00 |
| N00E01 | | Office of Technology for Human Services | 102.00 |
| N00G00 | | Local Department Operations | 5,357.88 |
| N00G00 | | Child Support Enforcement Administration | 69.30 |
| N00100 | | Family Investment Administration | 261.87 |
| 1400100 | 330300 | TOTAL | 6,224.05 |
| | | IOTAL | 0,224.03 |
| | | DEPARTMENT OF LABOR, LICENSING, AND REGULATION | |
| P00A01 | 340101 | Office of the Secretary | 120.47 |
| P00B01 | 340201 | Division of Administration | 155.00 |
| P00C01 | 340301 | Division of Financial Regulation | 83.60 |
| P00D01 | 340401 | Division of Labor and Industry | 190.00 |
| P00E01 | 340501 | Division of Racing | 7.00 |
| P00F01 | 340601 | Division of Occupational and Professional Licensing | 68.50 |
| P00G01 | 340701 | Division of Workforce Development and Adult Learning | 406.20 |
| P00H01 | 340801 | Division of Unemployment Insurance | 459.90 |
| . 00.101 | 3 10001 | TOTAL | 1,490.67 |
| | | - | ., |

| | STARS | | |
|--------|--------|---|---------------------------|
| RSTARS | AND HR | | POSITIONS |
| | | DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES | |
| Q00A01 | 350101 | | 527.00 |
| Q00A02 | | Deputy Secretary for Operations | 500.00 |
| Q00A03 | | Maryland Correctional Enterprises | 186.00 |
| Q00B01 | 350201 | Division of Correction - Headquarters | 203.00 |
| Q00C01 | 350301 | Maryland Parole Commission | 72.00 |
| Q00C02 | 350302 | | 111.00 |
| Q00D00 | | Patuxent Institution | 433.00 |
| Q00E00 | 350500 | Inmate Grievance Office | 7.00 |
| Q00G00 | 350700 | Police and Correctional Training Commissions | 69.80 |
| Q00K00 | 351100 | Criminal Injuries Compensation Board | 11.00 |
| Q00N00 | 351400 | Maryland Commission on Correctional Standards | 4.00 |
| Q00R02 | 351802 | Division of Correction - West Region | 2,439.50 |
| Q00R03 | 351803 | Division of Parole and Probation - West Region | 232.00 |
| Q00S02 | 351902 | Division of Correction - East Region | 2,663.50 |
| Q00S03 | 351903 | Division of Parole and Probation - East Region | 328.00 |
| Q00T03 | 352003 | Division of Parole and Probation - Central Region | 533.00 |
| Q00T04 | 352004 | Division of Pretrial Detention | 2,234.60 |
| | | TOTAL | 10,554.40 |
| | | PURLIS EDUCATION (EVOLUDING HIGHER EDUCATION) | |
| D00404 | 000404 | PUBLIC EDUCATION (EXCLUDING HIGHER EDUCATION) | 4 007 40 |
| R00A01 | 360101 | State Department of Education | 1,397.40 |
| R00A05 | 360105 | ., | 12.50 |
| R15P00 | 361500 | ., | 145.00 |
| R62I00 | 360900 | Maryland Higher Education Commission | 54.60 |
| R99E01 | 360501 | Maryland School for the Deaf TOTAL | 330.50 1,940.00 |
| | | IOTAL | 1,940.00 |
| | | DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT | |
| S00A20 | 370120 | Office of the Secretary | 54.10 |
| S00A22 | 370122 | Division of Credit Assurance | 50.90 |
| S00A24 | 370124 | Division of Neighborhood Revitalization | 30.00 |
| S00A25 | | Division of Development Finance | 141.00 |
| S00A26 | | Division of Information Technology | 8.00 |
| S00A27 | 370127 | Division of Finance and Administration | 40.00 |
| | | TOTAL | 324.00 |
| | | | |
| T00400 | 000400 | DEPARTMENT OF COMMERCE | 20.00 |
| T00A00 | | Office of the Secretary | 92.00 |
| T00F00 | 380600 | | 63.00 |
| T00G00 | 380700 | Division of Tourism, Film and the Arts | 38.00 |
| | | TOTAL | 193.00 |
| | | DEPARTMENT OF THE ENVIRONMENT | |
| U00A01 | 390101 | Office of the Secretary | 13.00 |
| U00A02 | 390102 | Operational Services Administration | 46.00 |
| U00A04 | 390104 | Water Management Administration | 259.50 |
| U00A05 | 390105 | Science Services Administration | 75.50 |
| U00A06 | 390106 | Land Management Administration | 236.00 |
| U00A07 | 390107 | Air and Radiation Management Administration | 166.00 |
| U00A10 | 390110 | Coordinating Offices | 97.00 |
| | | TOTAL | 893.00 |
| | | | |

| RSTARS | AND HR | 1 | POSITIONS |
|------------------|------------------|---|------------------|
| | | DEPARTMENT OF JUVENILE SERVICES | |
| V00D01 | 400101 | Office of the Secretary | 37.00 |
| V00D02 | 400102 | Departmental Support | 124.75 |
| V00E01 | 400201 | Residential and Community Operations | 43.00 |
| V00G01 | 400701 | Baltimore City Region | 393.60 |
| V00H01 | 400801 | Central Region | 282.00 |
| V00I01 | 400901 | Western Region | 427.50 |
| V00J01 | 401001 | Eastern Shore Region | 164.70 |
| V00K01 | 401101 | Southern Region | 159.50 |
| V00L01 | 401201 | Metro Region | 346.00 |
| | | TOTAL | 1,978.05 |
| | | DEPARTMENT OF STATE POLICE | |
| W00A01 | 410101 | Maryland State Police | 2,366.00 |
| W00A02 | 410102 | Fire Prevention Commission and Fire Marshal | 69.50 |
| | | TOTAL | 2,435.50 |
| | | EXECUTIVE BRANCH SUBTOTAL | 49,469.22 |
| | | | |
| R13M00 | 361300 | Morgan State University | 1,117.00 |
| R14D00 | 360400 | St. Mary's College of Maryland | 432.00 |
| R30B21 | 360221 | University of Maryland, Baltimore Campus | 4,789.57 |
| R30B22 | 360222 | University of Maryland, College Park Campus | 9,332.71 |
| R30B23 | | Bowie State University | 542.00 |
| R30B24 | 360224 | | 2,131.00 |
| R30B25 | 360225 | University of Maryland Eastern Shore | 807.32 |
| R30B26 | | Frostburg State University | 731.00 |
| R30B27 | 360227 | Coppin State University | 440.00 |
| R30B28 | 360228 | University of Baltimore | 668.50 |
| R30B29 | 360229 | Salisbury University | 1,062.00 |
| R30B30 | 360230 | University of Maryland University College | 1,033.71 |
| R30B31 | 360231 | University of Maryland Baltimore County | 1,997.72 |
| R30B34 | 360234 | University of Maryland Center for Environmental Science | 272.86 |
| R30B36 R95C00 | 360236 360300 | University System of Maryland Office Baltimore City Community College | 110.00 444.00 |
| | | HIGHER EDUCATION SUBTOTAL | 25,911.39 |
| | | | • |
| | | GRAND TOTAL | 80,118.61 |
| | | | |
| D38V03 | 230103 | NON-BUDGETED Maryland Stadium Authority | 111.85 |
| D28A03 D30N00 | 230103 | Maryland Food Center Authority | 33.00 |
| D70J00 | 231400 | Maryland Automobile Insurance Fund | 217.70 |
| J00J00 | 291000 | Maryland Transportation Authority | 1,748.00 |
| M00F024 | | Department of Health - Local Health | 3,007.70 |
| R60H00 | 360800 | Maryland 529 | 27.00 |
| U10B00 | 390200 | Maryland Environmental Service | 854.00 |
| 0.000 | 555200 | TOTAL | 5,999.25 |
| | | | 0,000.20 |

 $^{^{\}star}\,$ The Maryland Automobile Insurance Fund operates on a calendar year basis.