

EXHIBIT E
SUMMARY OF OPERATING BUDGET BY OBJECT
CLASSIFICATION FOR FISCAL YEAR 2013
TOTAL FUNDS

		FY 2013
		APPROPRIATION
01	SALARIES AND WAGES	7,102,881,132
02	TECHNICAL AND SPECIAL FEES	368,118,390
03	COMMUNICATIONS	129,019,378
04	TRAVEL	91,957,498
06	FUEL AND UTILITIES	319,475,784
07	MOTOR VEHICLE OPERATION AND MAINTENANCE	200,594,240
08	CONTRACTUAL SERVICES	12,254,392,850
09	SUPPLIES AND MATERIALS	473,521,351
10	EQUIPMENT - REPLACEMENT	66,577,463
11	EQUIPMENT - ADDITIONAL	197,036,438
12	GRANTS, SUBSIDIES AND CONTRIBUTIONS	12,696,886,883
13	FIXED CHARGES	1,561,376,091
14	LAND AND STRUCTURES	1,590,811,830
	TOTAL	37,052,649,328
	GENERAL FUNDS	14,623,003,880
	SPECIAL FUNDS	7,643,304,186
	FEDERAL FUNDS	9,280,946,762
	REIMBURSABLE FUNDS	375,536,277
	CURRENT UNRESTRICTED FUNDS	3,801,623,585
	CURRENT RESTRICTED FUNDS	1,328,234,638
	TOTAL	37,052,649,328
	LESS: FUNDS IN HIGHER EDUCATION	1,200,729,936
	LESS: REIMBURSABLE FUNDS	375,536,277
	GRAND TOTAL	35,476,383,115