

**EXHIBIT F
DEFICIENCY APPROPRIATIONS FOR FISCAL YEAR 2012**

	GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	UNRESTRICTED FUNDS	RESTRICTED FUNDS	TOTAL FUNDS
OFFICE OF THE PUBLIC DEFENDER						
C80B00.01	GENERAL ADMINISTRATION					157,544
C80B00.02	DISTRICT OPERATIONS					2,540,566
EXECUTIVE DEPARTMENT-BOARDS, COMMISSIONS AND OFFICES						
D15A05.03	OFFICE OF MINORITY AFFAIRS					66,103
D15A05.05	GOVERNOR'S OFFICE OF COMMUNITY INITIATIVES					40,000
D15A05.06	STATE ETHICS COMMISSION					38,000
MARYLAND STADIUM AUTHORITY						
D28A03.55	BALTIMORE CONVENTION CENTER					1,929,478
D28A03.58	OCEAN CITY CONVENTION CENTER					45,651
D28A03.60	HIPPODROME PERFORMING ARTS CENTER					372,862
MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE						
D50H01.03	ARMY OPERATIONS AND MAINTENANCE					439,968
D50H01.04	CAPITAL APPROPRIATION			250,000		250,000
MARYLAND HEALTH BENEFIT EXCHANGE						
D78Y01.02	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS					1,673,512
COMPTROLLER OF MARYLAND						
E00A05.01	COMPLIANCE ADMINISTRATION					330,000
STATE DEPARTMENT OF ASSESSMENTS AND TAXATION						
E50C00.02	REAL PROPERTY VALUATION					438,606
E50C00.04	OFFICE OF INFORMATION TECHNOLOGY					13,908
E50C00.05	BUSINESS PROPERTY VALUATION					20,588
E50C00.06	TAX CREDIT PAYMENTS					2,417,000
STATE LOTTERY AGENCY						
E75D00.02	VIDEO LOTTERY TERMINAL OPERATIONS					37,287

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DEPARTMENT OF BUDGET AND MANAGEMENT						
F10A02.08	STATEWIDE EXPENSES					15,627,568
DEPARTMENT OF GENERAL SERVICES						
H00C01.01	FACILITIES OPERATION AND MAINTENANCE					1,277,616
DEPARTMENT OF NATURAL RESOURCES						
NATURAL RESOURCES POLICE						
K00A07.04	FIELD OPERATIONS					1,086,730
DEPARTMENT OF AGRICULTURE						
OFFICE OF RESOURCE CONSERVATION						
L00A015.04	RESOURCE CONSERVATION GRANTS					3,607,500
DEPARTMENT OF HEALTH AND MENTAL HYGIENE						
OFFICE OF THE SECRETARY						
M00A01.08	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS		384,785			384,785
INFECTIOUS DISEASE AND ENVIRONMENTAL HEALTH ADMINISTRATION						
M00F02.03	INFECTIOUS DISEASE AND ENVIRONMENTAL HEALTH SERVICES	25,563,118	3,193,536			28,756,654
FAMILY HEALTH ADMINISTRATION						
M00F03.02	FAMILY HEALTH SERVICES AND PRIMARY CARE	121,000	2,500,000			2,621,000
M00F03.06	PREVENTION AND DISEASE CONTROL		1,636,694			1,636,694
OFFICE OF PREPAREDNESS AND RESPONSE						
M00F06.01	OFFICE OF PREPAREDNESS AND RESPONSE		2,530,162			2,530,162
MENTAL HYGIENE ADMINISTRATION						
M00L01.02	COMMUNITY SERVICES		3,157,401			3,157,401
M00L01.03	COMMUNITY SERVICES FOR MEDICAID RECIPIENTS	19,100,000				19,100,000
DEVELOPMENTAL DISABILITIES ADMINISTRATION						
M00M01.02	COMMUNITY SERVICES	(13,297,109)				(13,297,109)
MEDICAL CARE PROGRAMS ADMINISTRATION						
M00Q01.03	MEDICAL CARE PROVIDER REIMBURSEMENTS	(82,750,000)	64,004,245	(79,960,914)		(98,706,669)
DEPARTMENT OF HUMAN RESOURCES						
LOCAL DEPARTMENT OPERATIONS						
N00G00.08	ASSISTANCE PAYMENTS	37,877,011		(25,765,438)		12,111,573
N00G00.10	WORK OPPORTUNITIES			(4,000,000)		(4,000,000)
DEPARTMENT OF LABOR, LICENSING, AND REGULATION						
DIVISION OF RACING						
P00E01.03	RACETRACK OPERATIONS	250,805				250,805

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DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES						
OFFICE OF THE SECRETARY						
Q00A01.05			2,100,000			2,100,000
DIVISION OF CORRECTION - HEADQUARTERS						
Q00B01.01	10,090,567					10,090,567
PATUXENT INSTITUTION						
Q00D01.01	448,171					448,171
DIVISION OF PRETRIAL DETENTION AND SERVICES						
Q00P00.03	1,527,439					1,527,439
STATE DEPARTMENT OF EDUCATION						
HEADQUARTERS						
R00A01.02			26,177			26,177
R00A01.04	18,000,000					18,000,000
R00A01.11			90,805			90,805
R00A01.15			140,853			140,853
R00A01.18		30,000				30,000
R00A01.20			102,673			102,673
R00A01.21			6,867,077			6,867,077
AID TO EDUCATION						
R00A02.01	121,015,652	(123,659,190)	2,643,538			
R00A02.13	4,590,343		(4,590,343)			
R00A02.59	10,285,667		(10,285,667)			
R00A02.55	2,387,204					2,387,204
CHILDREN'S CABINET INTERAGENCY FUND						
R00A04.01	7,323,989		(7,323,989)			
UNIVERSITY SYSTEM OF MARYLAND						
R30B34.00				150,000		150,000
MARYLAND HIGHER EDUCATION COMMISSION						
R62I00.01	3,043,970					3,043,970
R62I00.02	419,906					419,906
R62I00.05						
	1,000,000					1,000,000
R62I00.07	405,219					405,219
R62I00.16						
		340,979				340,979
R62I00.20	1,002,000					1,002,000
SUPPORT FOR STATE OPERATED INSTITUTIONS OF HIGHER EDUCATION						
R75T00.01	150,000					150,000

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DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT						
DIVISION OF DEVELOPMENT FINANCE						
S00A25.02		83,700				83,700
S00A25.04		2,914,961				2,914,961
S00A25.07		775,000				775,000
MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION						
S50B01.01	450,000					450,000
DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT						
T00A00.08	-578,000					(578,000)
T00G00.03	2,000,000					2,000,000
DEPARTMENT OF JUVENILE SERVICES						
DEPARTMENTAL SUPPORT						
V00D02.01	11,496,572	3,100,000	250,000			14,846,572
DEPARTMENT OF STATE POLICE						
MARYLAND STATE POLICE						
W00A01.02	2,170,117	(1,230,272)				939,845
W00A01.04	1,000,000					1,000,000
PUBLIC DEBT						
X00A00.01			437,153			437,153
TOTAL DEFICIENCIES	<u>191,691,010</u>	<u>(28,550,561)</u>	<u>(105,615,497)</u>	<u>150,000</u>	<u>-</u>	<u>57,674,952</u>