EXHIBIT F
DEFICIENCY APPROPRIATIONS FOR FISCAL YEAR 2012

		GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	UNRESTRICTED FUNDS	RESTRICTED FUNDS	TOTAL FUNDS
	OFFICE OF THE PUBLIC DEFENDER GENERAL ADMINISTRATION DISTRICT OPERATIONS	157,544 2,540,566					157,544 2,540,566
D15A05.05	EXECUTIVE DEPARTMENT-BOARDS, COMMISSIONS AND OFFICES OFFICE OF MINORITY AFFAIRS GOVERNOR'S OFFICE OF COMMUNITY INITIATIVES STATE ETHICS COMMISSION	66,103 40,000 38,000					66,103 40,000 38,000
D28A03.58	MARYLAND STADIUM AUTHORITY BALTIMORE CONVENTION CENTER OCEAN CITY CONVENTION CENTER HIPPODROME PERFORMING ARTS CENTER	1,929,478 45,651 372,862					1,929,478 45,651 372,862
	MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE ARMY OPERATIONS AND MAINTENANCE CAPITAL APPROPRIATION	439,968		250,000			439,968 250,000
D78Y01.02	MARYLAND HEALTH BENEFIT EXCHANGE MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	1,673,512					1,673,512
E00A05.01	COMPTROLLER OF MARYLAND COMPLIANCE ADMINISTRATION	330,000					330,000
E50C00.04 E50C00.05	STATE DEPARTMENT OF ASSESSMENTS AND TAXATION REAL PROPERTY VALUATION OFFICE OF INFORMATION TECHNOLOGY BUSINESS PROPERTY VALUATION TAX CREDIT PAYMENTS	438,606 13,908 20,588 2,417,000	-438,606 -13,908 -20,588				2,417,000
E75D00.02	STATE LOTTERY AGENCY VIDEO LOTTERY TERMINAL OPERATIONS	37,287					37,287

EXHIBIT F
DEFICIENCY APPROPRIATIONS FOR FISCAL YEAR 2012

		GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	UNRESTRICTED FUNDS	RESTRICTED FUNDS	TOTAL FUNDS
	DEPARTMENT OF BUDGET AND MANAGEMENT						
F10A02.08	STATEWIDE EXPENSES	15,627,568					15,627,568
	DEPARTMENT OF GENERAL SERVICES						
H00C01.01	FACILITIES OPERATION AND MAINTENANCE	1,277,616					1,277,616
	DEPARTMENT OF NATURAL RESOURCES						
	NATURAL RESOURCES POLICE						
K00A07.04	FIELD OPERATIONS	1,086,730					1,086,730
	DEPARTMENT OF AGRICULTURE						
	OFFICE OF RESOURCE CONSERVATION						
L00A015.04	4 RESOURCE CONSERVATION GRANTS	3,607,500					3,607,500
	DEPARTMENT OF HEALTH AND MENTAL HYGIENE						
	OFFICE OF THE SECRETARY						
M00A01.08	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS			384,785			384,785
	INFECTIOUS DISEASE AND ENVIRONMENTAL HEALTH ADMINISTRATION						
M00F02.03	INFECTIOUS DISEASE AND ENVIRONMENTAL HEALTH SERVICES		25,563,118	3,193,536			28,756,654
	FAMILY HEALTH ADMINISTRATION						
	FAMILY HEALTH SERVICES AND PRIMARY CARE	121,000		2,500,000			2,621,000
M00F03.06	PREVENTION AND DISEASE CONTROL			1,636,694			1,636,694
	OFFICE OF PREPAREDNESS AND RESPONSE						
M00F06.01	OFFICE OF PREPAREDNESS AND RESPONSE			2,530,162			2,530,162
14001 04 00	MENTAL HYGIENE ADMINISTRATION			0.457.404			0.457.404
	COMMUNITY SERVICES	40 400 000		3,157,401			3,157,401
M00L01.03	COMMUNITY SERVICES FOR MEDICAID RECIPIENTS	19,100,000					19,100,000
N400N404 00	DEVELOPMENTAL DISABILITIES ADMINISTRATION	(40.007.400)					(40.007.400)
IVIUUIVIU1.U2	2 COMMUNITY SERVICES MEDICAL CARE PROGRAMS ADMINISTRATION	(13,297,109)					(13,297,109)
M00Q01.03	MEDICAL CARE PROGRAMS ADMINISTRATION MEDICAL CARE PROVIDER REIMBURSEMENTS	(82,750,000)	64,004,245	(79,960,914)			(98,706,669)
	DEPARTMENT OF HUMAN RESOURCES						
	LOCAL DEPARTMENT OPERATIONS						
NOOCOO OO	ASSISTANCE PAYMENTS	37,877,011		(25,765,438)			12,111,573
	WORK OPPORTUNITIES	37,077,011		(4,000,000)			(4,000,000)
1400000.10	WORK OFF OR LONITIES			(4,000,000)			(4,000,000)
	DEPARTMENT OF LABOR, LICENSING, AND REGULATION						
D00E04.00	DIVISION OF RACING	250 005					050 005
P00E01.03	RACETRACK OPERATIONS	250,805					250,805

EXHIBIT F
DEFICIENCY APPROPRIATIONS FOR FISCAL YEAR 2012

		GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	UNRESTRICTED FUNDS	RESTRICTED FUNDS	TOTAL FUNDS
	DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES						
	OFFICE OF THE SECRETARY						
Q00A01.05	CAPITAL APPROPRIATION			2,100,000			2,100,000
000004.04	DIVISION OF CORRECTION - HEADQUARTERS	40.000.507					40.000.507
Q00B01.01	GENERAL ADMINISTRATION PATUXENT INSTITUTION	10,090,567					10,090,567
Q00D01.01	SERVICES AND INSTITUTIONAL OPERATIONS	448,171					448,171
	DIVISION OF PRETRIAL DETENTION AND SERVICES	,					,
Q00P00.03	BALTIMORE CITY DETENTION CENTER	1,527,439					1,527,439
	STATE DEPARTMENT OF EDUCATION						
	HEADQUARTERS						
	DIVISION OF BUSINESS SERVICES			26,177			26,177
	DIV OF ACCOUNTABILITY, ASSESSMENT, AND DATA SYSTEMS	18,000,000		00.005			18,000,000
	DIVISION OF INSTRUCTION			90,805			90,805
	JUVENILE SERVICES EDUCATION PROGRAM		20.000	140,853			140,853
	DIVISION OF CERTIFICATION AND ACCREDITATION DIVISION OF REHABILITATION SERVICES - HEADQUARTERS		30,000	400.070			30,000 102,673
	DIVISION OF REHABILITATION SERVICES - HEADQUARTERS DIVISION OF REHABILITATION SERVICES-CLIENT SERVICES			102,673 6,867,077			6,867,077
K00A01.21	AID TO EDUCATION			0,007,077			0,007,077
R00402.01	STATE SHARE OF FOUNDATION PROGRAM	121,015,652	(123,659,190)	2,643,538			
	INNOVATIVE PROGRAMS	4,590,343	(123,033,130)	(4,590,343)			
	CHILD CARE SUBSIDY PROGRAM	10,285,667		(10,285,667)			
	TEACHER DEVELOPMENT	2,387,204		(10,200,001)			2,387,204
	CHILDREN'S CABINET INTERAGENCY FUND	, , -					, , -
R00A04.01	CHILDREN'S CABINET INTERAGENCY FUND	7,323,989		(7,323,989)			
	UNIVERSITY OVOTEN OF MARY AND			,			
D20D24 00	UNIVERSITY SYSTEM OF MARYLAND UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE				150,000		150,000
K30D34.00	UNIVERSITY OF MARTLAND CENTER FOR ENVIRONMENTAL SCIENCE				150,000		150,000
	MARYLAND HIGHER EDUCATION COMMISSION						
R62I00.01	GENERAL ADMINISTRATION	3,043,970					3,043,970
	COLLEGE PREPARATION/INTERVENTION PROGRAM	419,906					419,906
R62I00.05	THE SENATOR JOHN A.CADE FUNDING FORMULA						
D00100.07	FOR THE DISTRIBUTION OF FUNDS TO COMMUNITY COLLEGES	1,000,000					1,000,000
	EDUCATIONAL GRANTS	405,219					405,219
R62100.16	CHARLES W. RILEY FIRE AND EMERGENCY MEDICAL SERVICES		240.070				240.070
Dealon an	TUITION REIMBURSEMENT PROGRAM DISTINGUISHED SCHOLARS PROGRAM	1,002,000	340,979				340,979 1,002,000
1.02100.20	DISTINGUISI IED SCHOLARS FROGRAM	1,002,000					1,002,000
D====00 * :	SUPPORT FOR STATE OPERATED INSTITUTIONS OF HIGHER EDUCATION	450.000					450.000
R75T00.01	SUPPORT FOR STATE OPERATED INSTITUTIONS OF HIGHER EDUCATION	150,000					150,000

EXHIBIT F
DEFICIENCY APPROPRIATIONS FOR FISCAL YEAR 2012

		GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	UNRESTRICTED FUNDS	RESTRICTED FUNDS	TOTAL FUNDS
	DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT DIVISION OF DEVELOPMENT FINANCE						
S00A25 02	HOUSING DEVELOPMENT PROGRAM		83,700				83,700
	SPECIAL LOAN PROGRAMS		2,914,961				2,914,961
			775,000				775,000
	MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION						
S50B01.01	GENERAL ADMINISTRATION	450,000					450,000
	DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT						
	OFFICE OF ADMINISTRATIVE TECHNOLOGY	-578,000					(578,000)
T00G00.03	MARYLAND TOURISM DEVELOPMENT BOARD	2,000,000					2,000,000
	DEPARTMENT OF JUVENILE SERVICES						
	DEPARTMENTAL SUPPORT						
V00D02.01	DEPARTMENTAL SUPPORT	11,496,572	3,100,000	250,000			14,846,572
	DEPARTMENT OF STATE POLICE						
	MARYLAND STATE POLICE						
W00A01.02	FIELD OPERATIONS BUREAU	2,170,117	(1,230,272)				939,845
W00A01.04	SUPPORT SERVICES BUREAU	1,000,000					1,000,000
	PUBLIC DEBT						
X00A00.01	REDEMPTION AND INTEREST ON STATE BONDS			437,153			437,153
	TOTAL DEFICIENCIES	191,691,010	(28,550,561)	(105,615,497)	150,000	. <u></u> -	57,674,952
	TOTAL DEFIGIENCIES	191,081,010	(20,000,001)	(100,010,497)	130,000		31,014,932