

**EXHIBIT D
FISCAL YEAR 2014 WITHHELD ALLOTMENTS**

Under the provisions of Section 2, Chapter 423, Acts of 2013 (HB 100 - The Budget Bill for Fiscal Year 2014) the Secretary of Budget and Management is withholding the following allotments consistent with the appropriation language contained therein. These funds appropriated but not allotted will be placed in contingency reserve and will be available for subsequent allotment by the Secretary to the appropriate program upon notification from the General Assembly or the State agency that the contingency has been met.

| Code | Agency | Program | Approp. Code | General Fd. Approp. Withheld | Special Fd. Approp. Withheld | Current Unr. Fd. Approp. Withheld | Total Approp. Withheld |
|---|---|--|--------------|------------------------------|------------------------------|-----------------------------------|------------------------|
| 2014-4-1 | Judiciary | Administrative Office of the Courts | C00A00.06 | 1,000,000 | | | 1,000,000 |
| 2014-14-1 | Maryland Energy Administration | Maryland Energy Efficiency Grant Program | D13A13.04 | 1,000,000 | | | 1,000,000 |
| 2014-18-1 | Board of Public Works-Interagency Committee on School Construction | General Administration | D25E03.01 | 50,000 | | | 50,000 |
| 2014-20-1 | State Board of Elections | General Administration | D38I01.01 | 25,000 | | | 25,000 |
| <u>Department of Health and Mental Hygiene</u> | | | | | | | |
| 2014-71-1 | Office of the Secretary | Executive Direction | M00A01.01 | 1,000,000 | | | 1,000,000 |
| 2014-72-1 | Office of the Secretary | Executive Direction | M00A01.01 | 100,000 | | | 100,000 |
| 2014-75-1 | Regulatory Services | Health Professionals Boards and Commissions | M00B01.04 | | 750,000 | | 750,000 |
| 2014-76-1 | Regulatory Services | Board of Nursing | M00B01.05 | | 50,000 | | 50,000 |
| 2014-78-1 | Prevention and Health Promotion Administration | Infectious Disease and Environmental Health Services | M00F03.01 | 100,000 | | | 100,000 |
| 2014-80-1 | Alcohol and Drug Abuse Administration | Alcohol and Drug Abuse Administration | M00K02.01 | 100,000 | | | 100,000 |
| 2014-85-1 | Developmental Disabilities Administration | Program Direction | M00M01.01 | 1,000,000 | | | 1,000,000 |
| 2014-86-1 | Developmental Disabilities Administration | Program Direction | M00M01.01 | 250,000 | | | 250,000 |
| 2014-88-1 | Medical Care Programs Administration | Deputy Secretary Health Care Financing | M00Q01.01 | 100,000 | | | 100,000 |
| <u>Department of Human Resources</u> | | | | | | | |
| 2014-100-1 | Child Support Enforcement Administration | Support Enforcement-State | N00H00.08 | 100,000 | | | 100,000 |
| <u>Department of Labor Licensing and Regulation</u> | | | | | | | |
| 2014-102-1 | Office of the Secretary | Executive Direction | P00A01.01 | 150,000 | | | 150,000 |
| <u>Department of Public Safety and Correctional Services</u> | | | | | | | |
| 2014-111-1 | Deputy Secretary for Operations | Programs and Services | Q00A02.03 | 425,000 | | | 425,000 |
| 2014-113-1 | Maryland Parole Commission | General Administration and Hearings | Q00C01.01 | 200,000 | | | 200,000 |
| 2014-117-1 | Community Supervision-North | Community Supervision | Q00R03.01 | 100,000 | | | 100,000 |
| 2014-118-1 | General Administration-South | General Administration | Q00S01.01 | 200,000 | | | 200,000 |
| 2014-121-1 | Community Supervision-South | Community Supervision | Q00S03.01 | 150,000 | | | 150,000 |
| 2014-122-1 | Community Supervision-South | Community Supervision | Q00S03.01 | 200,000 | | | 200,000 |
| 2014-122-2 | General Administration-Central | General Administration | Q00T01.01 | 150,000 | | | 150,000 |
| <u>State Department of Education</u> | | | | | | | |
| 2014-127-1 | Headquarters | Office of the State Superintendent | R00A01.01 | 50,000 | | | 50,000 |
| 2014-132-1 | Aid to Education | Innovative Programs | R00A02.13 | 3,500,000 | | | 3,500,000 |
| 2014-133-1 | Aid to Education | Innovative Programs | R00A02.13 | 2,000,000 | | | 2,000,000 |
| 2014-140-1 | Morgan State University | Morgan State University | R13M00.00 | | | 1,535,170 | 1,535,170 |
| <u>University System of Maryland</u> | | | | | | | |
| 2014-143-1 | University of Maryland Eastern Shore | University of Maryland Eastern Shore | R30B25.00 | | | 100,000 | 100,000 |
| 2014-146-1 | Maryland Higher Education Commission | Educational Grants | R62I00.07 | 4,900,000 | | | 4,900,000 |

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|---|---|--|--------------|------------------------------|------------------------------|-----------------------------------|------------------------|
| 2014-150-1 | Support for State Operated Institutions of Higher Educations | Support for State Operated Institutions of Higher Educations | R75T00.01 | 13,000,000 | | | 13,000,000 |
| 2014-151-1 | Support for State Operated Institutions of Higher Educations | Support for State Operated Institutions of Higher Educations | R75T00.01 | 1,535,170 | | | 1,535,170 |
| 2014-152-1 | Support for State Operated Institutions of Higher Educations | Support for State Operated Institutions of Higher Educations | R75T00.01 | 100,000 | | | 100,000 |
| 2014-159-1 | Maryland African American Museum Corporation | General Administration | S50B01.01 | 100,000 | | | 100,000 |
| <u>Department of the Environment</u> | | | | | | | |
| 2014-167-1 | Office of the Secretary | Office of the Secretary | U00A01.01 | 100,000 | | | 100,000 |
| <u>Department of Juvenile Services</u> | | | | | | | |
| 2014-171-1 | Departmental Support | Departmental Support | V00D02.01 | 100,000 | | | 100,000 |
| 2014-172-1 | Residential and Community Operations | Residential and Community Operations | V00E01.01 | 100,000 | | | 100,000 |
| 2014-237-1 | Department of Human Resources-Office of the Secretary | Support Enforcement-State | N00A01.01 | 100,000 | | | 100,000 |
| 2014-237-1 | Department of Health and Mental Hygiene - Alcohol and Drug Abuse Administration | Alcohol and Drug Abuse Administration | M00K02.01 | 100,000 | | | 100,000 |
| 2014-238-1 | Maryland State Police | Office of the Superintendent | W00A01.01 | 1,000,000 | | | 1,000,000 |
| 2014-255-1 | Department of Health and Mental Hygiene-Community Services | Community Services | M00L01.02 | 2,000,000 | | | 2,000,000 |
| 2014-265-1 | Morgan State University | Morgan State University | R13M00.00 | | | 615,000 | 615,000 |
| | | | | 35,085,170 | 800,000 | 2,250,170 | 38,135,340 |