

EXHIBIT B
ESTIMATED REVENUES FOR THE FISCAL YEAR ENDING JUNE 30, 2015

	2015 Appropriation			TOTAL FUNDS
	GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	
PROPERTY TAXES				
PROPERTY TAXES		721,975,081		721,975,081
PROPERTY TRANSFER TAXES		202,583,966		202,583,966
Transfer to the General Fund	144,188,544	(144,188,544)		
FRANCHISE AND CORPORATION TAXES				
FRANCHISE TAX ON GROSS RECEIPTS	128,793,500			128,793,500
ORGANIZATION AND CAPITALIZATION FEES	2,200,000			2,200,000
RECORDING FEES	9,800,000			9,800,000
CORPORATION FILING FEES	86,615,500			86,615,500
DEATH TAXES				
COLLATERAL INHERITANCE TAX	51,155,000			51,155,000
DIRECT INHERITANCE TAX	150,000			150,000
MARYLAND ESTATE TAX	172,974,000			172,974,000
ALCOHOLIC BEVERAGE TAXES AND LICENSES				
TAX ON LIQUOR	16,446,000			16,446,000
TAX ON WINE	6,315,000			6,315,000
TAX ON BEER	8,321,000			8,321,000
ALCOHOLIC BEVERAGE LICENSES	1,501,500			1,501,500
INCOME TAXES				
CORPORATION INCOME TAXES	780,794,000	227,890,609		1,008,684,609
Less: Payment to Higher Education Investment Trust Fund		(60,639,270)		(60,639,270)
INDIVIDUAL INCOME TAXES	8,468,594,000			8,468,594,000
HIGHER EDUCATION INVESTMENT FUND				
Less: Appropriations Over/(Under) Revenue Estimates		60,639,270		60,639,270
		31,509		31,509
RETAIL SALES AND USE TAXES				
Less: Payment to Chesapeake Bay 2010 Trust Fund	4,350,494,000	64,308,983		4,414,802,983
		(31,207,801)		(31,207,801)
CHESAPEAKE BAY 2010 TRUST FUND				
RETAIL SALES AND USE TAX		31,207,801		31,207,801
MOTOR FUEL TAX		8,233,000		8,233,000

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	2015 Appropriation			TOTAL FUNDS
	GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	
TOBACCO TAX AND LICENSES				
TOBACCO TAX	371,454,000			371,454,000
TAX ON OTHER TOBACCO PRODUCTS	40,534,000			40,534,000
INSURANCE COMPANY TAXES, LICENSES, AND FEES	317,883,000			317,883,000
HORSE RACING TAXES AND LICENSES		2,399,000		2,399,000
DISTRICT COURT FEES AND COSTS	75,813,000			75,813,000
INTEREST ON INVESTMENTS	20,361,000	1,000,000		21,361,000
HOSPITAL PATIENT RECOVERIES				
STATE HOSPITAL RECOVERIES - MEDICAID	21,013,000			21,013,000
STATE HOSPITAL RECOVERIES - MEDICARE	6,038,000			6,038,000
STATE HOSPITAL RECOVERIES - INSURANCE & SPONSORS	4,934,000			4,934,000
DISPROPORTIONATE SHARE PAYMENTS	25,431,000			25,431,000
MISCELLANEOUS TAXES, FEES AND OTHER REVENUES				
EXCESS FEES OF OFFICE	1,206,500			1,206,500
UNCLAIMED PROPERTY REVENUE	75,000,000			75,000,000
LOCAL SHARE OF COST OF INCOME TAX ADMINISTRATION	13,696,000			13,696,000
UNINSURED MOTORIST PENALTY FEES	52,520,000			52,520,000
FEDERAL RETIREE DRUG SUBSIDY	18,600,000			18,600,000
STATE ADMISSIONS AND AMUSEMENT TAX	7,438,500			7,438,500
TOBACCO CONVERSION PROGRAM BOND REPAYMENT	3,323,000			3,323,000
ANNUITY BOND FUND MISCELLANEOUS REVENUES		165,957,276	11,489,645	177,446,921
Less: Property Transfer Tax		(6,270,207)		(6,270,207)
BUDGETED TOBACCO SETTLEMENT RECOVERIES		197,587,895		197,587,895
EDUCATION TRUST FUND		407,287,482		407,287,482
LEGISLATIVE	34,000			34,000

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	2015 Appropriation			TOTAL FUNDS
	GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	
JUDICIAL REVIEW AND LEGAL				
JUDICIARY				
COURT OF APPEALS			108,764	108,764
CIRCUIT COURT JUDGES				
DISTRICT COURT				
ADMINISTRATIVE OFFICE OF THE COURTS		16,628,532	168,635	16,797,167
COURT RELATED AGENCIES				
STATE LAW LIBRARY		9,400		9,400
JUDICIAL INFORMATION SYSTEMS		7,146,954		7,146,954
CLERKS OF THE CIRCUIT COURT	40,256,000	18,471,893		58,727,893
FAMILY LAW DIVISION			30,579	30,579
MAJOR TECHNOLOGY DEVELOPMENT PROJECTS		20,728,765		20,728,765
OFFICE OF THE PUBLIC DEFENDER	1,800,000	212,421		2,012,421
OFFICE OF THE ATTORNEY GENERAL	25,900,000	12,265,434	2,955,346	41,120,780
OFFICE OF THE STATE PROSECUTOR				
MARYLAND TAX COURT				
PUBLIC SERVICE COMMISSION	562,000	44,811,646	391,139	45,764,785
OFFICE OF THE PEOPLE'S COUNSEL		3,870,628		3,870,628
SUBSEQUENT INJURY FUND	12,000	2,179,684		2,191,684
UNINSURED EMPLOYERS' FUND	9,000	1,513,732		1,522,732
WORKERS' COMPENSATION COMMISSION	59,000	14,027,027		14,086,027
Less: Tobacco Settlement Recoveries (Office of the Atty General)		(886,871)		(886,871)
TOTAL	68,598,000	140,979,245	3,654,463	213,231,708
EXECUTIVE AND ADMINISTRATIVE CONTROL				
DEPARTMENT OF DISABILITIES	8,000	182,100	7,894,327	8,084,427
MARYLAND ENERGY ADMINISTRATION	6,000	60,744,426	794,904	61,545,330
EXECUTIVE DEPT - BOARDS, COMMISSIONS AND OFFICES	35,000	3,002,947	21,514,894	24,552,841
SECRETARY OF STATE	2,083,000	455,352		2,538,352
HISTORIC ST. MARY'S CITY COMMISSION		896,382		896,382
GOVERNOR'S OFFICE FOR CHILDREN				
INTERAGENCY COMMITTEE FOR SCHOOL CONSTRUCTION				
DEPARTMENT OF AGING		478,019	27,372,512	27,850,531
MARYLAND COMMISSION ON CIVIL RIGHTS			628,974	628,974
MARYLAND STADIUM AUTHORITY		20,000,000		20,000,000
STATE BOARD OF ELECTIONS		7,735,516	100,000	7,835,516
DEPARTMENT OF PLANNING		4,637,460	1,755,439	6,392,899
MILITARY DEPARTMENT	64,000	14,986,967	49,239,379	64,290,346
MD INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEM		23,466,216	1,285,500	24,751,716

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	2015 Appropriation			
	GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS
DEPARTMENT OF VETERANS AFFAIRS	826,000	984,717	17,983,236	19,793,953
STATE ARCHIVES		6,523,280		6,523,280
MARYLAND HEALTH BENEFIT EXCHANGE		12,941,830	43,455,095	56,396,925
MARYLAND HEALTH INSURANCE PLAN		97,227,378	129,308	97,356,686
MARYLAND INSURANCE ADMINISTRATION	2,573,000	29,147,112	1,279,150	32,999,262
CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY		432,523		432,523
OFFICE OF ADMINISTRATIVE HEARINGS	2,879,000	897,468		3,776,468
Less: Property Transfer Tax (Department of Planning)		(3,000,000)		(3,000,000)
TOTAL	8,474,000	281,739,693	173,432,718	463,646,411
FINANCIAL AND REVENUE ADMINISTRATION				
COMPTROLLER OF THE TREASURY	7,081,500	19,815,280		26,896,780
STATE TREASURER	7,700,000	1,923,541		9,623,541
STATE DEPARTMENT OF ASSESSMENTS AND TAXATION		28,022,001		28,022,001
STATE LOTTERY AGENCY	510,234,937	70,638,636		580,873,573
TOTAL	525,016,437	120,399,458		645,415,895
DEPARTMENT OF BUDGET AND MANAGEMENT	2,869,000	28,428,918	9,368,984	40,666,902
DEPARTMENT OF INFORMATION TECHNOLOGY		8,259,752	968,642	9,228,394
RETIREMENT PROGRAMS				
MARYLAND STATE RETIREMENT AND PENSION SYSTEMS		18,062,144		18,062,144
TEACHERS AND EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS		1,626,780		1,626,780
TOTAL		19,688,924		19,688,924
DEPARTMENT OF GENERAL SERVICES	70,000	3,092,172	1,185,480	4,347,652
DEPARTMENT OF TRANSPORTATION				
MOTOR VEHICLE FUEL TAXES AND LICENSES		748,100,000		748,100,000
MOTOR VEHICLE FUEL TAX - SALES TAX EQUIVALENT		146,372,000		146,372,000
MOTOR VEHICLE FUEL TAX - CONSUMER PRICE INDEX		22,274,000		22,274,000
MOTOR VEHICLE TITLING TAX		775,000,000		775,000,000
MOTOR VEHICLE REGISTRATION		371,400,000		371,400,000
MOTOR VEHICLE ADMINISTRATION FEES		374,081,000		374,081,000
PORT ADMINISTRATION		44,710,000		44,710,000

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	2015 Appropriation			
	GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS
MASS TRANSIT ADMINISTRATION		158,201,000		158,201,000
AVIATION ADMINISTRATION		211,293,000		211,293,000
BOND PROCEEDS		740,000,000		740,000,000
GO BONDS - WATERSHED IMPLEMENTATION PLAN		45,000,000		45,000,000
CAPITAL REIMBURSEMENT		11,000,000		11,000,000
MISCELLANEOUS		22,100,000		22,100,000
REVENUE TRANSFERS TO OTHER FUNDS				
FUEL TAX (COMPTROLLER)		(8,774,000)		(8,774,000)
FUEL TAX (CHESAPEAKE BAY 2010 FUND)		(8,233,000)		(8,233,000)
FUEL TAX (GENERAL FUND)	5,000,000	(5,000,000)		
FUEL TAX (WATERWAY IMPROVEMENT FUND)		(2,877,000)		(2,877,000)
GASOLINE AND MOTOR VEHICLE REVENUES (DEPT OF ENVIRON)		(532,000)		(532,000)
GASOLINE AND MOTOR VEHICLE REVENUES (STATE POLICE)		(33,355,544)		(33,355,544)
GASOLINE AND MOTOR VEHICLE REVENUES (RAD - CORP ADMIN)		(1,092,000)		(1,092,000)
EMS OPERATIONS FUND (MED-EVAC SURCHARGE)		(81,768,000)		(81,768,000)
APPROPRIATIONS OVER/(UNDER) REVENUE ESTIMATES		(6,780,926)		(6,780,926)
TRANSFER (TO)/FROM TRANSPORTATION TRUST FUND		(68,756,664)		(68,756,664)
OTHER FEDERAL FUNDS			940,995,746	940,995,746
TOTAL TRANSPORTATION	5,000,000	3,452,361,866	940,995,746	4,398,357,612
DEPARTMENT OF NATURAL RESOURCES	179,000	166,754,635	30,517,556	197,451,191
Less: Property Transfer Tax		(49,125,216)		(49,125,216)
Chesapeake Bay 2010 Trust Fund		(39,440,801)		(39,440,801)
Racing Revenue		(16,000)		(16,000)
Net Total	179,000	78,172,618	30,517,556	108,869,174
DEPARTMENT OF AGRICULTURE	167,000	42,314,134	4,240,382	46,721,516
Less: Racing Revenue		(1,459,585)		(1,459,585)
Tobacco Settlement Recoveries		(7,039,000)		(7,039,000)
Net Total	167,000	33,815,549	4,240,382	38,222,931
DEPARTMENT OF HEALTH AND MENTAL HYGIENE	42,038,000	1,331,249,987	5,799,176,122	7,172,464,109
Less: Tobacco Settlement Recoveries		(183,553,212)		(183,553,212)
Net Total	42,038,000	1,147,696,775	5,799,176,122	6,988,910,897

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	2015 Appropriation			
	GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS
DEPARTMENT OF HUMAN RESOURCES	1,495,000	120,903,024	1,955,597,213	2,077,995,237
DEPARTMENT OF LABOR, LICENSING, AND REGULATION	12,078,000	140,256,760	174,830,240	327,165,000
Less: Racing Revenue		(923,415)		(923,415)
Net Total	12,078,000	139,333,345	174,830,240	326,241,585
DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES	11,693,000	140,763,201	27,292,955	179,749,156
STATE DEPARTMENT OF EDUCATION	500,000	425,588,564	1,026,819,187	1,452,907,751
Less: Education Trust Fund (Video Lottery Terminals and Table Games)		(407,287,482)		(407,287,482)
Tobacco Settlement Recoveries		(6,108,812)		(6,108,812)
Net Total	500,000	12,192,270	1,026,819,187	1,039,511,457
MARYLAND PUBLIC BROADCASTING COMMISSION		17,516,378	968,398	18,484,776
UNIVERSITY SYSTEM OF MARYLAND	727,000			727,000
MARYLAND HIGHER EDUCATION COMMISSION	3,000,000	19,600,324	3,570,309	26,170,633
SUPPORT FOR STATE OPERATED INST OF HIGHER EDUCATION		68,715,101		68,715,101
Less: Higher Education Investment Trust Fund		(60,670,779)		(60,670,779)
Net Total		8,044,322		8,044,322
MARYLAND SCHOOL FOR THE DEAF	200,000	324,934	536,257	1,061,191
DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT	862,000	101,585,956	263,222,022	365,669,978
DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT	295,000	80,738,081	799,953	81,833,034
DEPARTMENT OF THE ENVIRONMENT	902,000	262,797,818	75,702,912	339,402,730
DEPARTMENT OF JUVENILE SERVICES		4,965,931	7,132,848	12,098,779
DEPARTMENT OF STATE POLICE	24,383,500	92,323,578	1,795,000	118,502,078
EXHIBIT B SUBTOTAL NO. 1	15,992,167,981	8,164,520,182	10,513,297,032	34,669,985,195

EXHIBIT B
ESTIMATED REVENUES FOR THE FISCAL YEAR ENDING JUNE 30, 2015

STATE OPERATED HIGHER EDUCATION INSTITUTIONS	CURRENT UNRESTRICTED FUNDS				CURRENT RESTRICTED FUNDS	TOTAL FUNDS
	GENERAL FUNDS	HIGHER EDUCATION INVESTMENT FUNDS	OTHER CURRENT UNRESTRICTED	TOTAL UNRESTRICTED		
R30B21.00 University of Maryland Baltimore	205,163,256	8,789,984	378,760,072	592,713,312	497,306,427	1,090,019,739
R30B22.00 University of Maryland College Park	458,452,915	19,617,146	955,415,483	1,433,485,544	444,662,199	1,878,147,743
R30B23.00 Bowie State University	40,063,602	1,721,193	51,345,443	93,130,238	20,500,000	113,630,238
R30B24.00 Towson University	101,245,870	4,368,796	298,426,935	404,041,601	50,172,050	454,213,651
R30B25.00 University of Maryland Eastern Shore	36,063,483	1,549,954	67,762,526	105,375,963	33,547,707	138,923,670
R30B26.00 Frostburg State University	36,841,383	1,588,533	60,094,919	98,524,835	11,636,000	110,160,835
R30B27.00 Coppin State University	41,831,998	1,799,212	29,125,615	72,756,825	18,900,000	91,656,825
R30B28.00 University of Baltimore	32,726,901	1,413,153	77,869,046	112,009,100	25,454,034	137,463,134
R30B29.00 Salisbury University	44,146,301	1,906,489	120,764,746	166,817,536	13,000,000	179,817,536
R30B30.00 University of Maryland University College	38,282,876	1,635,104	368,005,479	407,923,459	35,274,732	443,198,191
R30B31.00 University of Maryland Baltimore County	106,540,886	4,578,648	208,477,373	319,596,907	85,862,387	405,459,294
R30B34.00 University of Maryland Center for Environmental Science	21,348,266	911,423	6,392,511	28,652,200	18,115,369	46,767,569
R30B36.00 University System of Maryland Office	18,852,258	3,933,304	5,717,697	28,503,259	3,595,335	32,098,594
TOTAL UNIVERSITY SYSTEM OF MARYLAND	1,181,559,995	53,812,939	2,628,157,845	3,863,530,779	1,258,026,240	5,121,557,019
R95C00.00 Baltimore City Community College	41,752,621	-	27,179,996	68,932,617	22,568,640	91,501,257
R14D00.00 St. Mary's College of Maryland	18,803,218	2,549,840	47,580,566	68,933,624	4,200,000	73,133,624
R13M00.00 Morgan State University	81,803,347	4,308,000	91,017,242	177,128,589	46,571,246	223,699,835
TOTAL HIGHER EDUCATION	1,323,919,181	60,670,779	2,793,935,649	4,178,525,609	1,331,366,126	5,509,891,735
LESS GENERAL AND SPECIAL FUNDS IN HIGHER EDUCATION						1,392,634,282
HIGHER EDUCATION (NON-STATE SUPPORT)						4,117,257,453
GRAND TOTAL FOR EXHIBIT B						38,787,242,648

Info only:	General Funds	Special Funds	Total
R75T00.01 Support for St. Oper. Inst. of Higher Education:	1,323,919,181	68,715,101	1,392,634,282