EXHIBIT D

FISCAL YEAR 2019 WITHHELD ALLOTMENTS

Under the provisions of Section 2, Chapter 570, Acts of 2018 (SB 185 - The Budget Bill for Fiscal Year 2019) the Secretary of Budget and Management is withholding the following allotments consistent with the appropriation language contained therein. These funds appropriated but not allotted will be placed in contingency reserve and will be available for subsequent allotment by the Secretary to the appropriate program upon notification from the General Assembly or the State agency that the contingency has been met.

			Approp.	General Fd. Approp.	Special Fd. Approp.	Federal Fd. Approp.	Current Unr Fd. Approp.	Total Approp.
Code	AGENCY	PROGRAM	Code	Withheld	Withheld	Withheld	Withheld	Withheld
	Uninsured Employers' Fund							
2019-10-1	Uninsured Employers' Fund	General Administration	C96J00.01		100,000			100,000
2019-11-1	Uninsured Employers' Fund	General Administration	C96J00.01		50,000			50,000
2019-11-2	Uninsured Employers' Fund	General Administration	C96J00.01		50,000			50,000
	Boards, Commissions, and Offices							
2019-254-1	Boards, Commissions, and Offices	Governor's Office of Crime Control and Prevention	D15A05.16	100,000				100,000
	Department of Aging							
2019-19-1	Department of Aging	General Administration	D26A07.01	100,000				100,000
2019-20-1	Department of Aging	General Administration	D26A07.01	100,000				100,000
2019-20-2	Department of Aging	Community Services	D26A07.03	100,000				100,000
	State Department of Assessments and Taxation							
2019-33-1	State Department of Assessments and Taxaton	Office of the Director	E50C00.01	100,000				100,000
	Department of Budget and Management							
2019-36-1	Department of Budget and Management	Executive Direction	F10A02.01	50,000				50,000
2019-37-1	Department of Budget and Management	Executive Direction	F10A02.01	100,000				100,000
2019-39-1	Office of Budget Analysis	Budget Analysis and Formulation	F10A05.01	100,000				100,000
	Department of Information Technology							
2019-40-1	Office of Information Technology	State Chief of Information Technology	F50B04.01	250,000				250,000
	Department of Transportation							
2019-56-1	State Highway Administration	County and Municipality Funds	J00B01.05		5,856			5,856
2019-57-1	State Highway Administration	County and Municipality Funds	J00B01.05		1,732			1,732
	Department of Natural Resources							
2019-64-1	Land Acquisition and Planning	Outdoor Recreation Land Loan	K00A05.10		500,000			500,000
2019-66-1	Natural Resources Police	Field Operations	K00A07.04	150,000				150,000
	Department of Agriculture							
2019-256-1	Office of the Secretary	Executive Direction	L00A11.01	200,000				200,000
	Maryland Department of Health							
2019-78-1	Office of the Secretary	Executive Direction	M00A01.01	100,000				100,000
2019-78-2	Office of the Secretary	Executive Direction	M00A01.01	250,000				250,000
2019-84-1	Deputy Secretary for Behavioral Health	Executive Direction	M00A01.01	200,000				200,000
2019-90-1	Medical Care Programs Administration	Deputy Secretary for Health Care Financing	M00Q01.01	1,000,000				1,000,000
2019-91-1	Medical Care Programs Administration	Deputy Secretary for Health Care Financing	M00Q01.01	100,000				100,000
2019-91-2 2019-91-3	Medical Care Programs Administration Medical Care Programs Administration	Deputy Secretary for Health Care Financing Deputy Secretary for Health Care Financing	M00Q01.01 M00Q01.01	100,000 100,000				100,000 100,000
2019-91-3	Medical Care Programs Administration Medical Care Programs Administration	Deputy Secretary for Health Care Financing	M00Q01.01	200,000				200,000
2019-207-1	Deputy Secretary for Public Health Services	Executive Direction	M00F01.01	486,661				486,661
2019-257-1	Office of the Secretary	Executive Direction	M00A01.01	100,000				100,000
	Department of Human Services							
2019-99-1	Office of the Secretary	Office of the Secretary	N00A01.01	100,000				100,000
2019-100-1	Social Services Administration	General Administration	N00B00.04	100,000				100,000
2019-102-1	Local Department Operations	Foster Care Maintenance Payments	N00G00.01	1,700,000				1,700,000
2019-104-1 2019-105-1	Family Investment Administration Family Investment Administration	Director's Office	N00100.04 N00100.06	250,000	100,000			250,000 100,000
2019-105-1 2019-257-1	Office of the Secretary	Office of Home Energy Programs Office of the Secretary	N0000.06	100,000	100,000			100,000
2013-237-1		once of the secretary	NUCAU1.01	100,000				100,000
2019-107-1	Department of Labor, Licensing, and Regulations	Executive Direction	P00A01.01	250,000				250,000
2019-107-1	Office of the Secretary	Executive Direction	PUUAU1.01	250,000				230,000

EXHIBIT D

FISCAL YEAR 2019 WITHHELD ALLOTMENTS

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<u>Code</u>	AGENCY	PROGRAM	Approp. <u>Code</u>	General Fd. Approp. <u>Withheld</u>	Special Fd. Approp. <u>Withheld</u>	Federal Fd. Approp. <u>Withheld</u>	Current Unr Fd. Approp. <u>Withheld</u>	Total Approp. <u>Withheld</u>
	Department of Public Safety and Correctional Services							
2019-116-1	Division of Correction - Headquarters	General Administration	Q00B01.01	500,000				500,000
2019-122-1	Division of Parole and Probation - Central Region	Division of Parole and Probation - Central Region	Q00T03.01	100,000				100,000
	Maryland State Department of Education							
2019-125-1	Headquarters	Office of the State Superintendent	R00A01.01	500,000				500,000
	Morgan State University							
2019-153-1	Morgan State University	Morgan State University	R13M00.00				300,000	300,000
2019-153-2	Morgan State University	Morgan State University	R13M00.00				300,000	300,000
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2010 154 1	University of Maryland, College Park Campus	University of Memoland, College Deals Consume	R30B22.00				500.000	500.000
2019-154-1 2019-158-1	University of Maryland, College Park Campus University System of Maryland Office	University of Maryland, College Park Campus University System of Maryland Office	R30B22.00				500,000 500,000	500,000 500,000
2019-158-1	University System of Maryland Office	University system of Maryland Office	K30B36.00				500,000	500,000
	Higher Education							
2019-165-2	Higher Education	University of Maryland System Office	R75T00.01	500,000				500,000
2019-166-1	Higher Education	University of Maryland, College Park Campus	R75T00.01	500,000				500,000
2019-167-1	Higher Education	Morgan State University	R75T00.01	300,000				300,000
2019-167-2	Higher Education	Morgan State University	R75T00.01	300,000				300,000
2019-168-1	Higher Education	Baltimore City Community College	R75T00.01	500,000				500,000
2019-168-2	Higher Education	Baltimore City Community College	R75T00.01	500,000				500,000
	Baltimore City Community College							
2019-171-1	Baltimore City Community College	Baltimore City Community College	R95C00.00				500,000	500,000
2019-171-2	Baltimore City Community College	Baltimore City Community College	R95C00.00				500,000	500,000
	Department of Housing and Community Development							
2019-173-1	Office of the Secretary	Office of the Secretary	S00A20.01		1,000,000			1,000,000
		,			_,,			_,
	Department of the Environment							
2019-256-1	Office of the Secretary	Office of the Secretary	U00A01.01	200,000				200,000
	Department of State Police							
2019-189-1	Maryland State Police	Field Operations Bureau	W00A01.02	500,000				500,000
2019-253-1	Maryland State Police	Office of the Superintendent	W00A01.01	1,000,000				1,000,000
2019-254-1	Maryland State Police	Office of the Superintendent	W00A01.01	100,000				100,000
	TOTAL			11,986,661	1,807,588	0	2,600,000	16,394,249
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