Exhibit G	
SUMMARY OF AUTHORIZED POSITIONS AS OF JULY 1, 2018 TO THE FY 2019 LEGISLATIVE APPROPRIATION	

B75A01 C00A00	GENERAL ASSEMBLY OF MARYLAND JUDICIARY	FY 2019 Allowance 751.00 4,051.75	Agency Transfers - -	New Positions - -	Legislative Reduction - (23.25)	FY 2019 Approp. 751.00 4,028.50
	LEGISLATIVE AND JUDICIAL BRANCHES SUBTOTAL	4,802.75	-	-	(23.25)	4,779.50
C80B00	OFFICE OF THE PUBLIC DEFENDER	888.50	-	-	-	888.50
C81C00	OFFICE OF THE ATTORNEY GENERAL	264.50	-	1.00	-	265.50
C82D00	OFFICE OF THE STATE PROSECUTOR	13.00	-	-	-	13.00
C85E00	MARYLAND TAX COURT	8.00	-	-	-	8.00
C90G00	PUBLIC SERVICE COMMISSION	137.00	-	-	-	137.00
C91H00	OFFICE OF THE PEOPLE'S COUNSEL	19.00	-	-	-	19.00
C94100	SUBSEQUENT INJURY FUND	17.00	-	-	-	17.00
C96J00	UNINSURED EMPLOYERS' FUND	13.00	-	-	-	13.00
C98F00	WORKERS' COMPENSATION COMMISSION	115.00	-	-	-	115.00
D05E01	BOARD OF PUBLIC WORKS	9.00	-	-	-	9.00
D10A01	EXECUTIVE DEPARTMENT - GOVERNOR	83.50	(1.00)	-	-	82.50
D11A04	OFFICE OF THE DEAF AND HARD OF HEARING	3.00	-	-	-	3.00
D12A02	DEPARTMENT OF DISABILITIES	27.80	-	-	-	27.80
D13A13	MARYLAND ENERGY ADMINISTRATION	28.00	-	-	-	28.00
D15A05	EXECUTIVE DEPT-BOARDS, COMMISSIONS AND OFFICES	105.10	-	-	-	105.10
D16A06	SECRETARY OF STATE	25.00	-	-	-	25.00
D17B01	HISTORIC ST. MARY'S CITY COMMISSION	29.00	-	2.00	-	31.00
D18A18	GOVERNOR'S OFFICE FOR CHILDREN	14.00	-	-	-	14.00
D25E03	INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTIC	19.00	-	-	-	19.00
D26A07	DEPARTMENT OF AGING	38.70	-	-	-	38.70
D27L00	MARYLAND COMMISSION ON CIVIL RIGHTS	31.00	-	-	-	31.00

Exhibit G SUMMARY OF AUTHORIZED POSITIONS AS OF JULY 1, 2018 TO THE FY 2019 LEGISLATIVE APPROPRIATION

		FY 2019 Allowance	Agency Transfers	New Positions	Legislative Reduction	FY 2019 Approp.
D38I01	STATE BOARD OF ELECTIONS	41.80	-	-	-	41.80
D40W01	DEPARTMENT OF PLANNING	129.00	-	-	-	129.00
D50H01	MILITARY DEPARTMENT OPERATIONS AND MAINTENANC	293.50	-	-	-	293.50
D53T00	MD INSTITUTE FOR EMERGENCY MEDICAL SERVICES SY	94.00	-	-	-	94.00
D55P00	DEPARTMENT OF VETERANS AFFAIRS	90.00	-	-	-	90.00
D60A10	STATE ARCHIVES	63.00	-	-	-	63.00
D78Y01	MARYLAND HEALTH BENEFIT EXCHANGE	67.00	-	-	-	67.00
D80Z01	MARYLAND INSURANCE ADMINISTRATION	259.00	-	-	-	259.00
D90U00	CANAL PLACE PRESERVATION AND DEVELOPMENT AUT	3.00	-	-	-	3.00
D99A11	OFFICE OF ADMINISTRATIVE HEARINGS	118.00	-	-	-	118.00
E00A01	OFFICE OF THE COMPTROLLER	79.00	-	-	-	79.00
E00A02	GENERAL ACCOUNTING DIVISION	43.00	-	-	-	43.00
E00A03	BUREAU OF REVENUE ESTIMATES	10.00	-	-	-	10.00
E00A04	REVENUE ADMINISTRATION DIVISION	379.60	-	-	-	379.60
E00A05	COMPLIANCE DIVISION	372.70	-	-	-	372.70
E00A06	FIELD ENFORCEMENT DIVISION	60.00	-	-	-	60.00
E00A09	CENTRAL PAYROLL BUREAU	31.60	-	-	-	31.60
E00A10	INFORMATION TECHNOLOGY DIVISION	137.00	-	-	-	137.00
E00	COMPTROLLER OF MARYLAND	1,112.90	-	-	-	1,112.90
E20B01	TREASURY MANAGEMENT	40.00	-	-	-	40.00
E20B02	INSURANCE PROTECTION	20.00	-	-	-	20.00
E20	STATE TREASURER'S OFFICE	60.00	-	-	-	60.00
E50C00	STATE DEPARTMENT OF ASSESSMENTS AND TAXATION	592.30	-	-	-	592.30
E75D00	MARYLAND LOTTERY AND GAMING CONTROL AGENCY	324.10	-	-	-	324.10
E80E00	PROPERTY TAX ASSESSMENT APPEALS BOARDS	8.00	-	-	-	8.00
F10A01	OFFICE OF THE SECRETARY	160.00	-	-	-	160.00
F10A02	OFFICE OF PERSONNEL SERVICES AND BENEFITS	137.20	-	-	-	137.20
F10A05	OFFICE OF BUDGET ANALYSIS	24.80	-	-	-	24.80
F10A06	OFFICE OF CAPITAL BUDGETING	10.00	-	-	-	10.00
F10	DEPARTMENT OF BUDGET AND MANAGEMENT	332.00	-	-	-	332.00

Exhibit G SUMMARY OF AUTHORIZED POSITIONS AS OF JULY 1, 2018 TO THE FY 2019 LEGISLATIVE APPROPRIATION

		FY 2019 Allowance	Agency Transfers	New Positions	Legislative Reduction	FY 2019 Approp.
F50B04	DEPARTMENT OF INFORMATION TECHNOLOGY	234.60	-	-	-	234.60
G20J01	STATE RETIREMENT AGENCY	197.00	-	-	-	197.00
G50L00	TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RE	13.00	-	-	-	13.00
H00A01	OFFICE OF THE SECRETARY	28.00	-	-	-	28.00
H00B01	OFFICE OF FACILITIES SECURITY	178.00	-	-	-	178.00
H00C01	OFFICE OF FACILITIES OPERATION AND MAINTENANCE	203.00	-	-	-	203.00
H00D01	OFFICE OF PROCUREMENT AND LOGISTICS	67.00	-	-	-	67.00
H00E01	OFFICE OF REAL ESTATE	24.00	-	-	-	24.00
H00G01	OFFICE OF FACILITIES PLANNING, DESIGN AND CONSTR	81.00	-	-	-	81.00
H00	DEPARTMENT OF GENERAL SERVICES	581.00	-	-	-	581.00
J00A01	THE SECRETARY'S OFFICE	319.50	-	-	-	319.50
J00B01	STATE HIGHWAY ADMINISTRATION	2,959.50	-	-	-	2,959.50
J00D00	MARYLAND PORT ADMINISTRATION	209.00	-	-	-	209.00
J00E00	MOTOR VEHICLE ADMINISTRATION	1,707.50	-	-	-	1,707.50
J00H01	MARYLAND TRANSIT ADMINISTRATION	3,367.50	-	-	-	3,367.50
J00100	MARYLAND AVIATION ADMINISTRATION	494.50	-	-	-	494.50
J00	DEPARTMENT OF TRANSPORTATION	9,057.50	-	-	-	9,057.50
K00A01	OFFICE OF THE SECRETARY	108.00	-	-	-	108.00
K00A02	FOREST SERVICE	86.00	-	-	-	86.00
K00A03	WILDLIFE AND HERITAGE SERVICE	85.00	-	-	-	85.00
K00A04	MARYLAND PARK SERVICE	259.00	-	-	-	259.00
K00A05	LAND ACQUISITION AND PLANNING	28.50	-	-	-	28.50
K00A06	LICENSING AND REGISTRATION SERVICE	33.00	-	-	-	33.00
K00A07	NATURAL RESOURCES POLICE	340.00	_	-	-	340.00
K00A09	ENGINEERING AND CONSTRUCTION	43.00	_	-	-	43.00
K00A10	CRITICAL AREA COMMISSION	17.00	_	_	_	17.00
K00A12	RESOURCE ASSESSMENT SERVICE	88.00			_	88.00
K00A12 K00A13	MARYLAND ENVIRONMENTAL TRUST	8.00	_			8.00
K00A13	CHESAPEAKE AND COASTAL SERVICE	66.75	-	-	_	66.75
K00A14 K00A17	FISHING AND BOATING SERVICES	178.00	-	-	_	178.00
K00A17 K00	DEPARTMENT OF NATURAL RESOURCES	1,340.25	-	-	-	1,340.25
KUU	DEPARTMENT OF NATURAL RESOURCES	1,340.25	-	-	-	1,340.25
L00A11	OFFICE OF THE SECRETARY	45.50	-	-	-	45.50
L00A12	OFFICE OF MARKETING, ANIMAL INDUSTRIES AND CONS	87.10	-	-	-	87.10
L00A14	OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT	91.00	-	-	-	91.00
L00A15	OFFICE OF RESOURCE CONSERVATION	128.50	-	-	-	128.50
L00	DEPARTMENT OF AGRICULTURE	352.10	-	-	-	352.10
M00A01	OFFICE OF THE SECRETARY	325.00	-	-	-	325.00

Exhibit G

SUMMARY OF AUTHORIZED POSITIONS AS OF JULY 1, 2018 TO THE FY 2019 LEGISLATIVE APPROPRIATION

Allowance Transfers Positions Reduction Approp. MO0610 DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES 78.50 - - 78.50 M007610 DEPUTY SECRETARY FOR PUBLIC HEALTH IMPROVEMENT 80.00 - - - 80.00 M00763 PREVENTION AND HEALTH IMPROVEMENT 80.10 - - - 80.00 M00765 OFFICE OF THE CHIEF MEDICAL EXAMINER 85.50 - - 25.00 M00160 WESTERN MARYLAND CENTER 219.50 - - 219.50 M00104 DEERTS HEAD CENTER 219.50 - - 140.00 M00201 DEPUTY SECRETARY FOR BEHAVIORAL HEALTH 14.00 - - 140.00 M00104 THOMAS B. FINAN HOSPITAL CENTER 181.50 - - 181.50 M00105 DERUNY SECRETARY FOR BEHAVIORAL HEALTH 14.00 - - 180.00 M00104 THOMAS B. FINAN HOSPITAL CENTER 181.50 - - 180.00 M00105 DERINAVICEN			FY 2019	Agency	New	Legislative	FY 2019
MODEPUT SECRETARY FOR PUBLIC HEALTH SERVICES 78.50			Allowance	Transfers	Positions	Reduction	Approp.
M00F02 OFFICE OF POPULATION HEALTH IMPROVEMENT 8.00 - - 8.00 M00F03 OFFICE OF THE CHIEF MEDICAL EXAMINER 85.50 - - 401.80 M00F03 OFFICE OF THE CHIEF MEDICAL EXAMINER 85.50 - - 25.00 M00F04 OFFICE OF PREPAREDNESS AND RESPONSE 25.00 - - 219.50 M00104 DEERS HEAD CENTER 217.70 - - 219.50 M00104 DEERS MEAN CENTER 217.70 - - 219.50 M00104 DEERS MEAN CENTER 219.50 - - 140.00 M00107 DEERS MEAN TORE ADDINISTRATION 194.00 - - 140.00 M00104 THOMAS B. FINAN HOSPITAL CENTER 181.50 - - 181.50 M00107 EASITON FORE NEADOLESCENTER 190.40 - - 190.40 M00108 SPRINGFIELD HOSPITAL CENTER 710.50 - - 725.50 M00109 SPRINGFIELD HOSPITAL CENTER 725.50 -				-		-	
M00F03 PREVENTION AND HEALTH PROMOTION ADMINISTRATIO 401.80 - - 401.00 M00F06 OFFICE OF PREPAREDNESS AND RESPONSE 25.00 - - 25.00 M00103 WESTERN MARYLAND CENTER 219.50 - - 219.50 M00104 DEER'S HEAD CENTER 217.70 - - 219.40 M00104 DEER'S HEAD CENTER 217.70 - - 219.40 M00104 DEER'S HEAD CENTER 211.70 - - 14.00 M00104 DEPUTY SECRETARY FOR BEHAVIORAL HEALTH 14.00 - - 14.00 M00105 REGIONAL INSTITUTE FOR CHILDREN & ADOLESCENTS-E 190.40 - - 190.40 M00105 REGIONAL INSTITUTE FOR CHILDREN & ADOLESCENTS-E 190.40 - - 190.40 M00106 SPRINGFIELD HOSPITAL CENTER 710.50 - - 725.50 M00107 DENKIN HORPITAL CENTER 725.50 - - 162.50 M00101 DEVELOPMENTAL MALTERY CHILDREN / TALENTER				-	-	-	
M00F06 OFFICE OF THE CHIEF MEDICAL EXAMINER 85.50 - - 85.50 M00F06 OFFICE OF THE CHIEF MEDICAL EXAMINER 219.50 - - 25.00 M00103 WESTERN MARYLAND CENTER 219.50 - - 219.50 M00104 DEERS HEAD CENTER 217.70 - - 217.70 M00104 DEERS HEAD CENTER 217.70 - - 219.50 M00104 DEFUTY SECRETARY FOR BEHAVIORAL HEALTH 14.00 - - 144.00 M00104 DEHAVIORAL HEALTH ADMINISTRATION 155.40 - - 155.40 M00105 REGIONAL INSTITUTE FOR CHILDREN & ADOLESCENTS-E 130.00 - - 130.00 M00107 EASTERN SHORE HOSPITAL CENTER 710.50 - - 710.50 M00108 SPRINGFIELD HOSPITAL CENTER 710.50 - - 710.50 M00101 JOHN L. GILDNER REGIONAL INSTITUTE FOR CHILDREN / 158.10 - - 158.10 M00111 JOHN L. GILDNER REGIONAL INSTRATION				-	-	-	
M00706 OFFICE OF PREPAREDNESS AND RESPONSE 25.00 - - 25.00 M00103 WESTERN MARYLAND CENTER 219.50 - - 219.50 M00104 DEER'S HEAD CENTER 217.70 - - 219.50 M00102 LABORATORIES ADMINISTRATION 194.00 - - 194.400 M00104 DEHUTY SECRETARY FOR BEHAVIORAL HEALTH 14.00 - - 184.50 M00104 DEHAVIORAL HEALTH ADMINISTRATION 155.40 - - 181.50 M00105 REGIONAL INSTITUTE FOR CHILDREN & ADOLESCENTS-E 130.40 - - 190.40 M00108 SPRING GROVE HOSPITAL CENTER 710.50 - - 725.50 M00109 SPRING GROVE HOSPITAL CENTER 725.50 - - 725.50 M00110 CLIFTON T. PERKINS HOSPITAL CENTER 725.50 - - 158.10 M00111 JOHN L. GLIDNER REGIONAL INSTITUTE FOR CHILDREN / 188.10 - 158.10 158.10 M00110 DEVELOPMENTAL DISABILITES ADMINISTRAT				-	-	-	
M00103 WESTERN MARYLAND CENTER 219.50 - - 219.50 M00104 DEER'S HEAD CENTER 217.70 - - 217.70 M00104 DEER'S HEAD CENTER 217.70 - - 194.00 M00105 DEPUTY SECRETARY FOR BEHAVIORAL HEALTH 14.00 - - 149.00 M00104 DEPUTY SECRETARY FOR BEHAVIORAL HEALTH 14.00 - - 145.40 M00105 BEHAVIORAL HEALTH ADMINISTRATION 155.40 - - 155.40 M00105 REGIONAL INSTITUTE FOR CHILDREN & ADOLESCENTSE 130.00 - - 130.00 M00106 SPRING GROVE HOSPITAL CENTER 705.50 - - 725.50 M00110 CLIFTON T. FERKINS HOSPITAL CENTER 725.50 - - 158.10 M00105 BEHAVIORAL HEALTH ADMINISTRATION FACILITY MAINTI 1.00 - - 150.00 M00106 DAVIORAL HEALTH ADMINISTRATION FACILITY MAINTI 1.00 - - 100.00 M000061 DEVELOPKENTAL DISA				-	-	-	
M0004 DEER'S HEAD CENTER 217.70 - - 217.70 M0002 LABORATORIES ADMINISTRATION 194.00 - - 194.00 M00001 DEPUTY SECRETARY FOR BEHAVIORAL HEALTH 14.00 - - 14.00 M00101 BEHAVIORAL HEALTH ADMINISTRATION 155.40 - - 181.50 M00105 REGIONAL INSTITUTE FOR CHILDREN & ADOLESCENTS-E 130.00 - - 190.40 M00105 SPRINGFIELD HOSPITAL CENTER 190.40 - - 710.50 M00108 SPRING GROVE HOSPITAL CENTER 725.50 - - 625.50 M00111 JOHN L. GILDNER REGIONAL INSTITUTE FOR CHILDREN / 158.10 - - 158.10 M00101 DEVELOPMENTAL DISABILITIES ADMINISTRATION 152.00 - - 152.00 M00005 HOLLY CENTER 207.50 - - 207.50 M00006 DA COURT INVOLVED SERVICE DELIVERY SYSTEM 92.75 - - 92.75 M00007 POTOMAC CENTER				-	-	-	
M00J02 LABORATORIES ADMINISTRATION 194.00 - - - 194.00 M00K01 DEPUTY SECRETARY FOR BEHAVIORAL HEALTH 14.00 - - 140.00 M00L01 BEHAVIORAL HEALTH ADMINISTRATION 155.40 - - 181.50 M00L03 REGIONAL INSTITUTE FOR CHILDREN & ADOLESCENTS-E 181.50 - - 130.00 M00L04 FEGIONAL LOHOSPITAL CENTER 190.40 - - 190.40 M00L05 EASTERN SHORE HOSPITAL CENTER 190.40 - - 725.50 M00L05 SPRINGFIELD HOSPITAL CENTER 725.50 - - 725.50 M00L11 JOHN L GILDNER REGIONAL INSTITUTE FOR CHILDREN / 158.10 - - 158.10 M00L15 BEHAVIORAL HEALTH ADMINISTRATION FACILITY MAINTI 1.00 - - 1.00 M00M06 DDA COURT INVOLVED SERVICE DELIVERY SYSTEM 92.75 - - 207.50 M00M07 POTOMAC CENTER 103.90 - - 137.00 M00M06				-	-	-	
M00K01 DEPLITY SECRETARY FOR BEHAVIORAL HEALTH 14.00 - - 14.00 M00L01 BEHAVIORAL HEALTH ADMINISTRATION 155.40 - - 155.40 M00L05 REGIONAL INSTITUTE FOR CHILDREN & ADOLESCENTS-E 130.00 - - 130.00 M00L05 REGIONAL INSTITUTE FOR CHILDREN & ADOLESCENTS-E 130.40 - - 190.40 M00L08 SPRINGFIELD HOSPITAL CENTER 710.50 - - 725.50 M00L10 CLIFTON T. PERKINS HOSPITAL CENTER 725.50 - - 625.50 M00L11 JOHN L. GILDNER REGIONAL INSTITUTE FOR CHILDREN / 158.10 - - 158.10 M00L11 JOHN L. GILDNER REGIONAL INSTITUTE FOR CHILDREN / 150.0 - - 152.00 M00L11 JOHN L. GILDNER REGIONAL INSTITUTE FOR CHILDREN / 150.0 - - 152.00 M00L11 JOHN L. GILDNER REGIONAL INSTITUTE FOR CHILDREN / 150.0 - - 152.00 M00011 DEVAVIORAL HEALTH ADMINISTRATION 152.00 - - 197.00 M000001				-	-	-	
M00L01 BEHAVIORAL HEALTH ADMINISTRATION 155.40 - - 155.40 M00L04 THOMAS B. FINAN HOSPITAL CENTER 181.50 - - 181.50 M00L05 REGIONAL INSTITUTE FOR CHILDREN & ADOLESCENTS-E 180.00 - - 190.40 M00L07 EASTERN SHORE HOSPITAL CENTER 190.40 - - 710.50 M00L08 SPRINGIELD HOSPITAL CENTER 710.50 - - 725.50 M00L10 CLIFTON T. PERKINS HOSPITAL CENTER 725.50 - - 168.10 M00L11 JOHN L. GILDNER REGIONAL INSTITUTE FOR CHILDREN / 168.10 - - 158.10 M00L15 BEHAVIORAL HEALTH ADMINISTRATION FACILITY MAINTI 1.00 - - 152.00 M00M06 DDA COURT INVOLVED SERVICE DELIVERY SYSTEM 92.75 - - 297.50 M00M06 DDA COURT INVOLVED SERVICE DELIVERY SYSTEM 92.75 - - 197.00 M00M01 DEPARTMENT OF HEALTH 6.277.85 - 2.00 - 6.277.85 <				-	-	-	
M00L04 THOMAS B. FINAN HOSPITAL CENTER 181.50 - - - 181.50 M00L05 REGIONAL INSTITUTE FOR CHILDREN & ADOLESCENTS-E 130.00 - - 130.00 M00L07 EASTERN SHORE HOSPITAL CENTER 190.40 - - 190.40 M00L08 SPRING FIELD HOSPITAL CENTER 725.50 - - 725.50 M00L10 CLIFTON T. PERKINS HOSPITAL CENTER 625.50 - - 625.50 M00L11 JOHN L. GILDNER REGIONAL INSTITUTE FOR CHILDREN / 158.10 - - 158.10 M00L15 BEHAVIORAL HEALTH ADMINISTRATION FACILITY MAINTI 1.00 - - 120.75 M00M010 DEVELOPMENTAL DISABILITIES ADMINISTRATION 152.00 - 207.50 - 197.00 M00M06 DDA COURT INVOLVED SERVICE DELIVERY SYSTEM 92.75 - - 92.75 M00M07 POTOMAC CENTER 197.00 - - 103.90 M00Q01 MEDICAL CARE PROGRAMS ADMINISTRATION 63.350 - - 103.90 <td></td> <td></td> <td></td> <td>-</td> <td>-</td> <td>-</td> <td></td>				-	-	-	
M00L05 REGIONAL INSTITUTE FOR CHILDREN & ADOLESCENTS-E 130.00 - - 130.00 M00L07 EASTERN SHORE HOSPITAL CENTER 190.40 - - 190.40 M00L08 SPRING GROVE HOSPITAL CENTER 710.50 - - 725.50 M00L10 SPRING GROVE HOSPITAL CENTER 725.50 - - 725.50 M00L11 JOHN L. GILDNER REGIONAL INSTITUTE FOR CHILDREN / 158.10 - - 158.10 M00L05 BEHAVIORAL HEALTH ADMINISTRATION FACILITY MAINT 1.00 - - 152.00 M00M05 DEVELOPMENTAL DESABILITIES ADMINISTRATION 152.00 - - 127.50 M00M06 DDA COURT INVOLVED SERVICE DELIVERY SYSTEM 227.5 - - 207.50 M00M07 POTOMAC CENTER 197.00 - - 193.90 - - 103.90 M00001 MEDICAL CARE PROGRAMS ADMINISTRATION 63.50 - - 603.50 M00001 OFFICE OF THE SECRETARY 135.00 - - 135.00<				-	-	-	
M00L07 EASTERN SHORE HOSPITAL CENTER 190.40 - - 190.40 M00L08 SPRINGFIELD HOSPITAL CENTER 710.50 - - 710.50 M00L010 CLIFTON T. PERKINS HOSPITAL CENTER 725.50 - - 725.50 M00L11 JOHN L. GILDNER REGIONAL INSTITUTE FOR CHILDREN / 158.10 - - 158.10 M00L15 BEHAVIORAL HEALTH ADMINISTRATION FACILITY MAINTI 1.00 - - 1.00 M00M01 DEVELOPMENTAL DISABILITIES ADMINISTRATION 152.00 - - 127.50 M00M05 DDA COURT INVOLVED SERVICE DELIVERY SYSTEM 207.50 - 207.50 M00M06 DDA COURT INVOLVED SERVICE DELIVERY SYSTEM 207.50 - 197.00 M00M07 POTOMAC CENTER 197.00 - - 197.00 M00001 HEALTH REGULATORY COMMISSIONS 103.90 - - 103.90 M00001 DEPARTMENT OF HEALTH 6.277.85 - 2.00 6.277.85 N00001 OFFICE OF THE SECRETARY				-	-	-	
M00L08 SPRINGFIELD HOSPITAL CENTER 710.50 - - 710.50 M00L09 SPRING GROVE HOSPITAL CENTER 725.50 - - 725.50 M00L11 JOHN L. GILDNER REGIONAL INSTITUTE FOR CHILDREN / 158.10 - - 158.10 M00L15 BEHAVIORAL HEALTH ADMINISTRATION FACILITY MAINTI 1.00 - - 152.00 M00M05 DEVELOPMENTAL DISABILITIES ADMINISTRATION 152.00 - - 152.00 M00M05 HOLLY CENTER 207.50 - - 92.75 M00M07 POTOMAC CENTER 197.00 - - 197.00 M00001 MEDICAL CARE PROGRAMS ADMINISTRATION 603.50 - - 103.90 M00001 MEDICAL CARE PROGRAMS ADMINISTRATION 103.90 - - 135.00 M00001 DEPARTMENT OF HEALTH 6.275.85 - 2.00 6.277.85 N00401 OFFICE OF THE SECRETARY 135.00 - - 133.00 N005000 SOCIAL SERVICES ADMINISTRATION				-	-	-	
M00L09 SPRING GROVE HOSPITAL CENTER 725.50 - - - 725.50 M00L10 CLIFTON T. PERKINS HOSPITAL CENTER 625.50 - - 625.50 M00L13 BEHAVIORAL HEALTH ADMINISTRATION FACILITY MAINTI 1.00 - - 158.10 M00L15 BEHAVIORAL HEALTH ADMINISTRATION FACILITY MAINTI 1.00 - - 1.00 M00M010 DEVELOPMENTAL DISABILITIES ADMINISTRATION 152.00 - - 207.50 M00M06 DDA COURT INVOLVED SERVICE DELIVERY SYSTEM 92.75 - - 92.75 M00M07 POTOMAC CENTER 197.00 - - 603.50 M00R01 MEDICAL CARE PROGRAMS ADMINISTRATION 603.50 - - 603.50 M00R01 MEDICAL CARE PROGRAMS ADMINISTRATION 603.50 - - 103.90 M00R01 MEALTH REGULATORY COMMISSIONS 103.90 - - 113.00 N00B00 SOCIAL SERVICES ADMINISTRATION 113.00 - - 113.00 N00B00 </td <td></td> <td></td> <td></td> <td>-</td> <td>-</td> <td>-</td> <td></td>				-	-	-	
M00L10 CLIFTON T. PERKINS HOSPITAL CENTER 625.50 - - 625.50 M00L11 JOHN L. GILDNER REGIONAL INSTITUTE FOR CHILDREN / BEHAVIORAL HEALTH ADMINISTRATION FACILITY MAINTI 1.00 - - 158.10 M00L010 BEHAVIORAL HEALTH ADMINISTRATION FACILITY MAINTI 1.00 - - 152.00 M00M01 DEVELOPMENTAL DISABILITIES ADMINISTRATION 152.00 - - 152.00 M00M05 HOLLY CENTER 207.50 - - 207.50 M00M07 POTOMAC CENTER 92.75 - - 92.75 M00M07 POTOMAC CENTER 197.00 - - 103.90 M00001 MEALTH REGULATORY COMMISSIONS 103.90 - - 103.90 M00 DEPARTMENT OF HEALTH 6,275.85 - 2.00 - 6,277.85 N00A01 OFFICE OF THE SECRETARY 135.00 - - 113.00 N00B00 SOCIAL SERVICES ADMINISTRATION 113.00 - - 100.00 N00F00 O				-	-	-	
M00L11 JOHN L. GILDNER REGIONAL INSTITUTE FOR CHILDREN / 158.10 - - 158.10 M00L15 BEHAVIORAL HEALTH ADMINISTRATION FACILITY MAINTI 1.00 - - 1.00 M00M05 DEVELOPMENTAL DISABILITIES ADMINISTRATION 152.00 - - 152.00 M00M05 HOLLY CENTER 207.50 - - 207.50 M00M06 DDA COURT INVOLVED SERVICE DELIVERY SYSTEM 92.75 - - 92.75 M00M07 POTOMAC CENTER 197.00 - - 197.00 M00Q01 MEDICAL CARE PROGRAMS ADMINISTRATION 603.50 - - 603.50 M00R01 HEALTH REGULATORY COMMISSIONS 103.90 - - 103.90 M00 DEPARTMENT OF HEALTH 6,275.85 - 2.00 - 6,277.85 N00A01 OFFICE OF THE SECRETARY 135.00 - - 113.00 N00E01 OFFICE OF THE SECRETARY 117.63 - - 177.63 N00600 OFFICE OF TECHNOLOGY FOR HUM				-	-	-	
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M00M06 DDA COURT INVOLVED SERVICE DELIVERY SYSTEM 92.75 - - - 92.75 M00M07 POTOMAC CENTER 197.00 - - 197.00 M00Q01 MEDICAL CARE PROGRAMS ADMINISTRATION 603.50 - - 603.50 M00R01 HEALTH REGULATORY COMMISSIONS 103.90 - - 103.90 M00 DEPARTMENT OF HEALTH 6.275.85 - 2.00 - 6.277.85 N00A01 OFFICE OF THE SECRETARY 135.00 - - 113.00 N00B00 SOCIAL SERVICES ADMINISTRATION 113.00 - - 113.00 N00F00 OFFICE OF TECHNOLOGY FOR HUMAN SERVICES 100.00 - - 100.00 N00600 LOCAL DEPARTMENT OPERATIONS 5,274.25 - - 5,274.25 N00H00 CHILD SUPPORT ADMINISTRATION 250.87 - - 6,120.05 N000 DEPARTMENT OF HUMAN SERVICES 6,120.05 - - 6,120.05 N000 DEPARTMENT OF HUMAN				-	-	-	
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P00C01 DIVISION OF FINANCIAL REGULATION 83.60 - - - 83.60 P00D01 DIVISION OF LABOR AND INDUSTRY 188.00 - - 188.00 P00E01 DIVISION OF RACING 7.00 - - 7.00 P00F01 DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICEN 68.50 - - 68.50 P00G01 DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LI 400.70 - - 400.70 P00H01 DIVISION OF UNEMPLOYMENT INSURANCE 431.90 - - 431.90	P00A01	OFFICE OF THE SECRETARY	117.97	5.00	-	-	122.97
P00D01 DIVISION OF LABOR AND INDUSTRY 188.00 - - - 188.00 P00E01 DIVISION OF RACING 7.00 - - 7.00 P00F01 DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICEN 68.50 - - 68.50 P00G01 DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LI 400.70 - - 400.70 P00H01 DIVISION OF UNEMPLOYMENT INSURANCE 431.90 - - 431.90	P00B01	DIVISION OF ADMINISTRATION	148.00	-	-	-	148.00
P00E01 DIVISION OF RACING 7.00 - - 7.00 P00F01 DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICEN 68.50 - - - 68.50 P00G01 DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LI 400.70 - - 400.70 P00H01 DIVISION OF UNEMPLOYMENT INSURANCE 431.90 - - 431.90	P00C01	DIVISION OF FINANCIAL REGULATION	83.60	-	-	-	83.60
P00F01DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICEN68.5068.50P00G01DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LI400.70400.70P00H01DIVISION OF UNEMPLOYMENT INSURANCE431.90431.90	P00D01	DIVISION OF LABOR AND INDUSTRY	188.00	-	-	-	188.00
P00G01 DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LI 400.70 - - - 400.70 P00H01 DIVISION OF UNEMPLOYMENT INSURANCE 431.90 - - - 431.90	P00E01	DIVISION OF RACING	7.00	-	-	-	7.00
P00H01 DIVISION OF UNEMPLOYMENT INSURANCE 431.90 431.90	P00F01	DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICEN	68.50	-	-	-	68.50
	P00G01	DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LI	400.70	-	-	-	400.70
P00 DEPARTMENT OF LABOR, LICENSING, AND REGULATION 1,445.67 5.00 - - 1,450.67	P00H01		<u>4</u> 31.90	-	-	-	431.90
	P00	DEPARTMENT OF LABOR, LICENSING, AND REGULATION	1,445.67	5.00	-	-	1,450.67

Exhibit G

SUMMARY OF AUTHORIZED POSITIONS AS OF JULY 1, 2018 TO THE FY 2019 LEGISLATIVE APPROPRIATION

		FY 2019 Allowance	Agency Transfers	New Positions	Legislative Reduction	FY 2019
Q00A01	OFFICE OF THE SECRETARY	535.00	Transfers	Positions	Reduction	Approp. 535.00
Q00A01 Q00A02	DEPUTY SECRETARY FOR OPERATIONS		-	-	-	
Q00A02 Q00A03		514.00	-	-	-	514.00
Q00A03 Q00B01	MARYLAND CORRECTIONAL ENTERPRISES DIVISION OF CORRECTION - HEADQUARTERS	185.00 218.00	-	-	-	185.00 218.00
Q00601 Q00C01	MARYLAND PAROLE COMMISSION	218.00 72.00	-	-	-	218.00 72.00
Q00C01 Q00C02	DIVISION OF PAROLE AND PROBATION	72.00 115.00	-	-	-	115.00
			-	-	-	
Q00D00 Q00E00	PATUXENT INSTITUTION INMATE GRIEVANCE OFFICE	428.00	-	-	-	428.00
		7.00	-	-	-	7.00
Q00G00 Q00K00	POLICE AND CORRECTIONAL TRAINING COMMISSIONS CRIMINAL INJURIES COMPENSATION BOARD	69.80	-	-	-	69.80
	MARYLAND COMMISSION ON CORRECTIONAL STANDARI	11.00	-	-	-	11.00
Q00N00 Q00R02		4.00	-	-	-	4.00
	DIVISION OF CORRECTION - WEST REGION	2,433.50	-	-	-	2,433.50
Q00R03	DIVISION OF PAROLE AND PROBATION - WEST REGION	232.00	-	-	-	232.00
Q00S02	DIVISION OF CORRECTION - EAST REGION	2,693.50	-	-	-	2,693.50
Q00S03	DIVISION OF PAROLE AND PROBATION - EAST REGION	328.00	-	-	-	328.00
Q00T03	DIVISION OF PAROLE AND PROBATION - CENTRAL REGIC	443.00	-	-	-	443.00
Q00T04	DIVISION OF PRETRIAL DETENTION	2,165.60	-	-	-	2,165.60
Q00	DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL \$	10,454.40	-	-	-	10,454.40
R00A01	HEADQUARTERS	1,359.40	-	-	-	1,359.40
R00A05	MARYLAND LONGITUDINAL DATA SYSTEM CENTER	12.50	-	-	-	12.50
	STATE DEPARTMENT OF EDUCATION	1,371.90	-	-	-	1,371.90
R11A11	MARYLAND STATE LIBRARY AGENCY	28.00	-	-	-	28.00
R15P00	MARYLAND PUBLIC BROADCASTING COMMISSION	145.00	-	-	-	145.00
R62100	MARYLAND HIGHER EDUCATION COMMISSION	54.60	-	-	-	54.60
R99E01	MARYLAND SCHOOL FOR THE DEAF	330.50	-	-	-	330.50
S00A20	OFFICE OF THE SECRETARY	57.10	_	-	-	57.10
S00A22	DIVISION OF CREDIT ASSURANCE	48.90	-	-	-	48.90
S00A24	DIVISION OF NEIGHBORHOOD REVITALIZATION	33.00	-	-	-	33.00
S00A25	DIVISION OF DEVELOPMENT FINANCE	139.00	-	-	-	139.00
S00A26	DIVISION OF INFORMATION TECHNOLOGY	12.00	-	-	-	12.00
S00A27	DIVISION OF FINANCE AND ADMINISTRATION	43.00	-	-	-	43.00
S00	DEPARTMENT OF HOUSING AND COMMUNITY DEV.	333.00	-	-	-	333.00
T00A00	OFFICE OF THE SECRETARY	91.00	-	-	-	91.00
T00F00	DIVISION OF BUSINESS AND INDUSTRY SECTOR DEVELC	63.00	(4.00)	-	-	59.00
T00G00	DIVISION OF TOURISM, FILM AND THE ARTS	38.00	-	-	-	38.00
T00	DEPARTMENT OF COMMERCE	192.00	(4.00)	-	-	188.00
U00A01	OFFICE OF THE SECRETARY	13.00	_	_	_	13.00
U00A01 U00A02	OPERATIONAL SERVICES ADMINISTRATION	45.00	-	-	-	45.00
UUUAUZ	OF LINATIONAL SERVICES ADIVINISTRATION	45.00	-	-	-	45.00

Exhibit G

SUMMARY OF AUTHORIZED POSITIONS AS OF JULY 1, 2018 TO THE FY 2019 LEGISLATIVE APPROPRIATION

U00A06 LAND AND MATERIALS ADMINISTRATION 238.00 - - - 22 U00A07 AIR AND RADIATION ADMINISTRATION 167.00 - - 11 U00A07 AIR AND RADIATION ADMINISTRATION 167.00 - - 13 U00A07 AIR AND RADIATION ADMINISTRATION 167.00 - - - 14 U00A07 AIR AND RADIATION ADMINISTRATION 167.00 - - - 16 U00A07 AIR AND RADIATION ADMINISTRATION 383.00 - - - - 16 V00D01 OFFICE OF THE SECRETARY 38.00 - - - 17 V00D01 DEPARTMENTAL AND COMMUNITY OPERATIONS 43.00 - - 23 V00101 EXENTIAL REGION 165.00 - - 14 V00L01 METRO REGION 343.00 - - 1,9 V00L01 MARYLAND STATE POLICE 2,365.00 - 1,90 V00000 DEPARTMENT OF STATE POLICE<			FY 2019 Allowance	Agency Transfers	New Positions	Legislative Reduction	FY 2019 Approp.
U00A07 U00A07 AIR AND RADIATION ADMINISTRATION OCORDINATING OFFICES 167.00 - - 1 U00 DEPARTMENT OF THE ENVIRONMENT 893.00 - - 1 U00 DEPARTMENT OF THE ENVIRONMENT 893.00 - - 1 V00D01 OFFICE OF THE SECRETARY 38.00 - - 1 V00D02 DEPARTMENTAL SUPPORT 136.00 - - 1 V00E01 RESIDENTIAL AND COMMUNITY OPERATIONS 43.00 - - - 1 V00E01 EASIDENTIAL AND COMMUNITY OPERATIONS 43.00 - - - 1 V00E01 EASITERN REGION 186.00 - - 1 1 V00L01 EASTERN REGION 166.00 - - 1 1 V00L01 MARYLAND STATE POLICE 1.987.05 - - 1.99 V000A02 FIRE PREVENTION COMMISSION AND FIRE MARSHAL 70.50 - - 1.99 V000A01 MARYLAND SALTE POLICE	U00A04	WATER AND SCIENCE ADMINISTRATION	331.00	-	-	-	331.00
U00410 COORDINATING OFFICES 99.00 -	U00A06	LAND AND MATERIALS ADMINISTRATION	238.00	-	-	-	238.00
U00 DEPARTMENT OF THE ENVIRONMENT 893.00 - - - 88 V00D01 OFFICE OF THE SECRETARY 38.00 - - - 1 V00D02 DEPARTMENTAL SUPPORT 136.00 - - 1 1 V00E01 BALTIMORE CITY REGION 388.05 - - 3 V00E01 CENTRAL REGION 343.00 - - 2 V00101 WESTERN REGION 1615.00 - - 1 V00101 METRO REGION 1615.00 - - 1,997.05 - - 1,997.05 V00 DEPARTMENT OF JUVENILE SERVICES 1,987.05 - - 1,997.05 - - 1,997.05 V00 DEPARTMENT OF STATE POLICE 2,365.00 - 13.00 - 2,435.50 - 1,907.05 - - 1,997.05 - - 1,907.05 - - 1,907.05 - - 1,907.05 - - 1,907.05<	U00A07	AIR AND RADIATION ADMINISTRATION	167.00	-	-	-	167.00
V00001 OFFICE OF THE SECRETARY 38.00 - - - - - - - - - - - - - - - - - - 1 V00001 DEPARTMENTAL SUPPORT 136.00 - 1 1 0 0 - - - 1 1 0 0 - - 1 1 0 0 - - 1 1 0 0 - - 1 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0	U00A10	COORDINATING OFFICES	99.00	-	-	-	99.00
V00D02 DEPARTMENTAL SUPPORT 136.00 - - 11 V00E01 RESIDENTIAL AND COMMUNITY OPERATIONS 43.00 -	U00	DEPARTMENT OF THE ENVIRONMENT	893.00	-	-	-	893.00
V00E01 RESIDENTIAL AND COMMUNITY OPERATIONS 43.00 - 10 00 - - - 10 10 - - - 10 10 - - - - 10 10 - - - 10 10 - - - 10 100 - - 10 10 - - 10 10 - - 10 10 - - 10 10 - - 10 10 - - 10 10 - - 10 10 10 <td>V00D01</td> <td>OFFICE OF THE SECRETARY</td> <td>38.00</td> <td>-</td> <td>-</td> <td>-</td> <td>38.00</td>	V00D01	OFFICE OF THE SECRETARY	38.00	-	-	-	38.00
V00601 BALTIMORE CITY REGION 388.05 - - - 33 V00H01 CENTRAL REGION 279.00 - - 24 V00101 WESTERN REGION 165.00 - - 14 V00101 WESTERN REGION 165.00 - - 11 V00101 METRO REGION 161.50 - - 11 V00101 METRO REGION 343.00 - - 33 V00 DEPARTMENT OF JUVENILE SERVICES 1,987.05 - - 1,99 W00A01 MARYLAND STATE POLICE 2,365.00 - 13.00 - 2,43 W00A02 FIRE PREVENTION COMMISSION AND FIRE MARSHAL 70.50 - - - - - - 49,30 - - 49,30 - - 49,31,67 18.00 49,35 - - 9,55 5,55 - - 9,55 5,55 - - - 9,55 5,55 - - - 5,55 5,55 - - - 2,11 7,30				-	-	-	136.00
V00H01 CENTRAL REGION 279.00 - - - 22 V00H01 WESTERN REGION 433.50 - - - 44 V00L01 EASTERN SHORE REGION 165.00 - - 14 V00L01 METRO REGION 161.50 - - 14 V00L01 METRO REGION 343.00 - - 33 V00 DEPARTMENT OF JUVENILE SERVICES 1,987.05 - - 1,987.05 W00A02 FIRE PREVENTION COMMISSION AND FIRE MARSHAL 70.50 - <td< td=""><td></td><td></td><td></td><td>-</td><td>-</td><td>-</td><td>43.00</td></td<>				-	-	-	43.00
V00101 WESTERN REGION 433.50 - - - 44 V00101 EASTERN SHORE REGION 165.00 - - 11 V00101 METRO REGION 343.00 - - 33 V00 DEPARTMENT OF JUVENILE SERVICES 1,987.05 - - 1,987.05 W00A01 MARYLAND STATE POLICE 2,365.00 - 13.00 - 2,43 W00 DEPARTMENT OF STATE POLICE 2,435.50 - 13.00 - 2,44 W00 DEPARTMENT OF STATE POLICE 2,435.50 - 13.00 - 2,44 W00 DEPARTMENT OF STATE POLICE 2,435.50 - 13.00 - 2,44 W00 DEPARTMENT OF MARYLAND, COLLEGE PARK 9,556.65 - - 9,55 R30B22 UNIVERSITY OF MARYLAND, COLLEGE PARK 9,556.65 - - 2,15 R30B25 UNIVERSITY OF MARYLAND ASTERN SHORE 776.07 - - 77 R30B26 UNIVERSITY OF M				-	-	-	388.05
V00.001 EASTERN SHORE REGION 165.00 - - 1 V00K01 SOUTHERN REGION 161.50 - - 1 V00L01 METRO REGION 343.00 - - 3 V00 DEPARTMENT OF JUVENILE SERVICES 1,987.05 - - 1,987.05 W00A01 MARYLAND STATE POLICE 2,365.00 - 13.00 - 2,33 W00A02 FIRE PREVENTION COMMISSION AND FIRE MARSHAL 70.50 -				-	-	-	279.00
V00K01 SOUTHERN REGION 161.50 - - - 1 V00 DEPARTMENT OF JUVENILE SERVICES 1,987.05 - - - 33 W00A01 MARYLAND STATE POLICE 2,365.00 - 13.00 - 2.33 W00A01 MARYLAND STATE POLICE 2,365.00 - 13.00 - 2.33 W00 DEPARTMENT OF STATE POLICE 2,365.00 - 13.00 - 2.44 W00 DEPARTMENT OF STATE POLICE 2,435.50 - 13.00 - 2.44 EXECUTIVE BRANCH SUBTOTAL 49,317.67 18.00 - 4.9 3.30 R30B21 UNIVERSITY OF MARYLAND, BALTIMORE 4,948.19 - - 4.9 R30B23 DOWIVERSITY OF MARYLAND, COLLEGE PARK 9,556.65 - - 9,55 R30B24 UNIVERSITY OF MARYLAND EASTERN SHORE 776.07 - - 2.11 R30B25 UNIVERSITY OF MARYLAND EASTERN SHORE 776.07 - - 7.7				-	-	-	433.50
V00L01 METRO REGION DEPARTMENT OF JUVENILE SERVICES 343.00 - - - 3.3 W00A01 MARYLAND STATE POLICE 1,987.05 - - 1,987.05 - - 1,987.05 - - 1,987.05 - - 1,987.05 - - 1,987.05 - - 1,987.05 - - 1,987.05 - - - 1,987.05 - - - 1,987.05 - - 1,987.05 - - - 1,987.05 - - - 1,987.05 - - - 1,987.05 - - - 1,987.05 - - 1,987.05 - - - 1,987.05 -				-	-	-	165.00
V00 DEPARTMENT OF JUVENILE SERVICES 1,987.05 - - 1,98 W00A01 MARYLAND STATE POLICE 2,365.00 - 13.00 - 2.3 W00 DEPARTMENT OF STATE POLICE 2,435.50 - 13.00 - 2.4 W00 DEPARTMENT OF STATE POLICE 2,435.50 - 13.00 - 2.4 EXECUTIVE BRANCH SUBTOTAL 49,317.67 - 18.00 - 4.9 R30B21 UNIVERSITY OF MARYLAND, BALTIMORE 4,948.19 - - 4.9 R30B22 UNIVERSITY OF MARYLAND, COLLEGE PARK 9,556.65 - - 9,55 R30B24 TOWSON UNIVERSITY 541.00 - - 2,11 R30B25 UNIVERSITY OF MARYLAND EASTERN SHORE 776.07 - - 77 R30B27 COPPIN STATE UNIVERSITY 439.00 - - 1,00 R30B28 UNIVERSITY OF MARYLAND EASTERN SHORE 776.07 - - 1,01 R30B28 UNIVERSITY OF MARYLAND CONT				-	-	-	161.50
W00A01 MARYLAND STATE POLICE 2,365.00 - 13.00 - 2.3 W00 DEPARTMENT OF STATE POLICE 2,435.50 - 13.00 - 2.4 W00 DEPARTMENT OF STATE POLICE 2,435.50 - 13.00 - 2.4 EXECUTIVE BRANCH SUBTOTAL 49,317.67 - 18.00 - 49,33 R30B21 UNIVERSITY OF MARYLAND, BALTIMORE 4,948.19 - - - 49,33 R30B23 BOWIE STATE UNIVERSITY 541.00 - - 55 R30B24 TOWSON UNIVERSITY 541.00 - - 2,17 R30B25 ENVERSITY OF MARYLAND EASTERN SHORE 776.07 - - 77 R30B26 FROSTBURG STATE UNIVERSITY 734.00 - - 439.00 R30B27 COPPIN STATE UNIVERSITY 1,071.00 - - 1,07 R30B28 UNIVERSITY OF MARYLAND COLLEGE 1,032.71 - - 1,00 R30B30 UNIVERSITY OF MARYLAND COLL				-			343.00
W00A02 W00 FIRE PREVENTION COMMISSION AND FIRE MARSHAL DEPARTMENT OF STATE POLICE 70.50 - </td <td>V00</td> <td>DEPARTMENT OF JUVENILE SERVICES</td> <td>1,987.05</td> <td>-</td> <td>-</td> <td>-</td> <td>1,987.05</td>	V00	DEPARTMENT OF JUVENILE SERVICES	1,987.05	-	-	-	1,987.05
W00 DEPARTMENT OF STATE POLICE 2,435.50 - 13.00 - 2,44 EXECUTIVE BRANCH SUBTOTAL 49,317.67 - 18.00 - 2,49 R30B21 UNIVERSITY OF MARYLAND, BALTIMORE 4,948.19 - - - 4,9,317.67 R30B22 UNIVERSITY OF MARYLAND, COLLEGE PARK 9,556.65 - - - 9,557 R30B23 BOWIE STATE UNIVERSITY 541.00 - - - 5,57 R30B24 TOWSON UNIVERSITY 2,159.00 - - - 2,139 R30B25 UNIVERSITY OF MARYLAND EASTERN SHORE 776.07 - - 77 R30B26 FROSTBURG STATE UNIVERSITY 439.00 - - 44 R30B28 UNIVERSITY OF BALTIMORE 680.50 - - 1,00 R30B29 SALISBURY UNIVERSITY 1,071.00 - - 1,02 R30B30 UNIVERSITY OF MARYLAND DALTIMORE COUNTY 1,995.72 - - 1,03 R30B34			2,365.00	-	13.00	-	2,378.00
EXECUTIVE BRANCH SUBTOTAL 49,317.67 - 18.00 - 49,33 R30B21 UNIVERSITY OF MARYLAND, BALTIMORE 4,948.19 - - 4,9 R30B22 UNIVERSITY OF MARYLAND, COLLEGE PARK 9,556.65 - - 9,55 R30B23 BOWIE STATE UNIVERSITY 541.00 - - 2,15 R30B25 UNIVERSITY OF MARYLAND EASTERN SHORE 776.07 - - 77 R30B26 FROSTBURG STATE UNIVERSITY 734.00 - - 74 R30B28 UNIVERSITY OF MARYLAND EASTERN SHORE 776.07 - - 77 R30B26 FROSTBURG STATE UNIVERSITY 734.00 - - 74 R30B28 UNIVERSITY OF BALTIMORE 680.50 - - 66 R30B29 SALISBURY UNIVERSITY 1,071.00 - - 1,07 R30B31 UNIVERSITY OF MARYLAND BALTIMORE COUNTY 1,995.72 - - 1,99 R30B34 UNIVERSITY SYSTEM OF MARYLAND 24,316.70 -	W00A02	FIRE PREVENTION COMMISSION AND FIRE MARSHAL		-	-	-	70.50
R30B21 UNIVERSITY OF MARYLAND, BALTIMORE 4,948.19 - - - 4,94 R30B22 UNIVERSITY OF MARYLAND, COLLEGE PARK 9,556.65 - - 9,55 R30B23 BOWIE STATE UNIVERSITY 541.00 - - 55 R30B24 TOWSON UNIVERSITY 2,159.00 - - 2,113 R30B25 UNIVERSITY OF MARYLAND EASTERN SHORE 776.07 - - 77 R30B26 FROSTBURG STATE UNIVERSITY 734.00 - - 77 R30B26 FROSTBURG STATE UNIVERSITY 439.00 - - 44 R30B27 COPPIN STATE UNIVERSITY 439.00 - - 46 R30B28 UNIVERSITY OF BALTIMORE 680.50 - - 10 R30B29 SALISBURY UNIVERSITY 1,071.00 - - 1,07 R30B31 UNIVERSITY OF MARYLAND BALTIMORE COUNTY 1,995.72 - - 1,99 R30B34 UNIVERSITY SYSTEM OF MARYLAND OFFICE 110.00 - - 24,316.70 - - 24,336 R30B3	W00	DEPARTMENT OF STATE POLICE	2,435.50	-	13.00	-	2,448.50
R30B22 UNIVERSITY OF MARYLAND, COLLEGE PARK 9,556.65 - - - 9,53 R30B23 BOWIE STATE UNIVERSITY 541.00 - - - 54 R30B24 TOWSON UNIVERSITY 2,159.00 - - - 2,13 R30B25 UNIVERSITY OF MARYLAND EASTERN SHORE 776.07 - - 77 R30B26 FROSTBURG STATE UNIVERSITY 734.00 - - 74 R30B27 COPPIN STATE UNIVERSITY 734.00 - - - 44 R30B28 UNIVERSITY OF BALTIMORE 680.50 - - - 1,07 R30B29 SALISBURY UNIVERSITY 1,071.00 - - 1,00 R30B30 UNIVERSITY OF MARYLAND BALTIMORE COUNTY 1,995.72 - - 1,99 R30B34 UNIV OF MD CENTER FOR ENVIRONMENTAL SCIENCE 272.86 - - 22 R30B36 UNIVERSITY SYSTEM OF MARYLAND 24,316.70 - - 1,17 R30 MORGAN STATE UNIVERSITY 1,115.00 - - - 44		EXECUTIVE BRANCH SUBTOTAL	49,317.67	-	18.00	-	49,335.67
R30B23 BOWIE STATE UNIVERSITY 541.00 - - - 55 R30B24 TOWSON UNIVERSITY 2,159.00 - - 2,15 R30B25 UNIVERSITY OF MARYLAND EASTERN SHORE 776.07 - - 77 R30B26 FROSTBURG STATE UNIVERSITY 734.00 - - 77 R30B27 COPPIN STATE UNIVERSITY 439.00 - - - 73 R30B28 UNIVERSITY OF BALTIMORE 680.50 - - 66 R30B29 SALISBURY UNIVERSITY 1,071.00 - - 1,00 R30B30 UNIVERSITY OF MARYLAND BALTIMORE COUNTY 1,995.72 - - 1,99 R30B34 UNIV OF MD CENTER FOR ENVIRONMENTAL SCIENCE 272.86 - - 22 R30B36 UNIVERSITY SYSTEM OF MARYLAND 24,316.70 - - 24,33 R30B36 UNIVERSITY SYSTEM OF MARYLAND 24,316.70 - - 24,33 R13M00 MORGAN STATE UNIVERSITY 1,115.00 - - 1,11 R14D00 ST. MARY'S COLLEGE OF MARYLAN				-	-	-	4,948.19
R30B24 TOWSON UNIVERSITY 2,159.00 - - 2,159.00 R30B25 UNIVERSITY OF MARYLAND EASTERN SHORE 776.07 - - 77 R30B26 FROSTBURG STATE UNIVERSITY 734.00 - - 77 R30B27 COPPIN STATE UNIVERSITY 439.00 - - - 74 R30B28 UNIVERSITY OF BALTIMORE 680.50 - - - 66 R30B29 SALISBURY UNIVERSITY 1,071.00 - - 1,07 R30B30 UNIVERSITY OF MARYLAND BALTIMORE COUNTY 1,995.72 - - 1,99 R30B34 UNIV OF MD CENTER FOR ENVIRONMENTAL SCIENCE 272.86 - - 2 1 R30B36 UNIVERSITY SYSTEM OF MARYLAND OFFICE 110.00 - - 1 1 R30B36 UNIVERSITY SYSTEM OF MARYLAND 24,316.70 - - 24,31 R300 MORGAN STATE UNIVERSITY 1,115.00 - - 1,11 R14000 ST. MARY'S COLLEGE OF MARYLAND 418.00 - - 44 R95C00 </td <td></td> <td></td> <td>,</td> <td>-</td> <td>-</td> <td>-</td> <td>9,556.65</td>			,	-	-	-	9,556.65
R30B25 UNIVERSITY OF MARYLAND EASTERN SHORE 776.07 - - 77 R30B26 FROSTBURG STATE UNIVERSITY 734.00 - - 73 R30B27 COPPIN STATE UNIVERSITY 439.00 - - 44 R30B28 UNIVERSITY OF BALTIMORE 680.50 - - 66 R30B29 SALISBURY UNIVERSITY 1,071.00 - - 1,07 R30B30 UNIVERSITY OF MARYLAND UNIVERSITY COLLEGE 1,032.71 - - 1,07 R30B30 UNIVERSITY OF MARYLAND BALTIMORE COUNTY 1,995.72 - - 1,032 R30B34 UNIV OF MD CENTER FOR ENVIRONMENTAL SCIENCE 272.86 - - 24,312 R30 UNIVERSITY SYSTEM OF MARYLAND 24,316.70 - - 24,312 R13M00 MORGAN STATE UNIVERSITY 1,115.00 - - - 1,112 R13M00 MORGAN STATE UNIVERSITY 1,115.00 - - - 44 R95C00 BALTIMORE CITY COMMUNITY COLLEGE 4444.00 - - - 44 HIGHE				-	-	-	541.00
R30B26 FROSTBURG STATE UNIVERSITY 734.00 - - - 734.00 R30B27 COPPIN STATE UNIVERSITY 439.00 - - - 432.00 R30B28 UNIVERSITY OF BALTIMORE 680.50 - - - 660.50 R30B29 SALISBURY UNIVERSITY 1,071.00 - - - 1,071.00 R30B30 UNIVERSITY OF MARYLAND UNIVERSITY COLLEGE 1,032.71 - - - 1,071.00 R30B31 UNIVERSITY OF MARYLAND BALTIMORE COUNTY 1,995.72 - - 1,995.72 - - 1,995.72 - - 1,995.72 - - 1,995.72 - - 1,995.72 - - 1,995.72 - - 1,995.72 - - 1,995.72 - - 1,995.72 - - 1,995.72 - - 1,995.72 - - 1,995.72 - - 1,995.72 - - 1,995.72 - - 1,199.72 - - 1,199.72 - - - 1,199.72 -				-	-	-	2,159.00
R30B27 COPPIN STATE UNIVERSITY 439.00 - - - 44 R30B28 UNIVERSITY OF BALTIMORE 680.50 - - - 66 R30B29 SALISBURY UNIVERSITY 1,071.00 - - - 1,07 R30B30 UNIVERSITY OF MARYLAND UNIVERSITY COLLEGE 1,032.71 - - - 1,03 R30B31 UNIVERSITY OF MARYLAND BALTIMORE COUNTY 1,995.72 - - 1,99 R30B34 UNIVERSITY SYSTEM OF MARYLAND OFFICE 272.86 - - 2 R30B36 UNIVERSITY SYSTEM OF MARYLAND OFFICE 110.00 - - 1 1 R30 UNIVERSITY SYSTEM OF MARYLAND 24,316.70 - - 24,33 R13M00 MORGAN STATE UNIVERSITY 1,115.00 - - 1,11 R14D00 ST. MARY'S COLLEGE OF MARYLAND 418.00 - - 44 R95C00 BALTIMORE CITY COMMUNITY COLLEGE 444.00 - - 44 HIGHER EDUCATION SUBTOTAL 26,293.70 - - 26,29				-	-	-	776.07
R30B28UNIVERSITY OF BALTIMORE680.50660R30B29SALISBURY UNIVERSITY1,071.001,000R30B30UNIVERSITY OF MARYLAND UNIVERSITY COLLEGE1,032.711,000R30B31UNIVERSITY OF MARYLAND BALTIMORE COUNTY1,995.721,990R30B34UNIV OF MD CENTER FOR ENVIRONMENTAL SCIENCE272.86200R30B36UNIVERSITY SYSTEM OF MARYLAND OFFICE110.001R30UNIVERSITY SYSTEM OF MARYLAND24,316.7024,330R13M00MORGAN STATE UNIVERSITY1,115.001,117R14D00ST. MARY'S COLLEGE OF MARYLAND418.00440R95C00BALTIMORE CITY COMMUNITY COLLEGE4444.0026,293.7026,293.70				-	-	-	734.00
R30B29SALISBURY UNIVERSITY1,071.001,07R30B30UNIVERSITY OF MARYLAND UNIVERSITY COLLEGE1,032.711,03R30B31UNIVERSITY OF MARYLAND BALTIMORE COUNTY1,995.721,99R30B34UNIV OF MD CENTER FOR ENVIRONMENTAL SCIENCE272.8622R30B36UNIVERSITY SYSTEM OF MARYLAND OFFICE110.0011R30UNIVERSITY SYSTEM OF MARYLAND24,316.7024,33R13M00MORGAN STATE UNIVERSITY1,115.001,11R14D00ST. MARY'S COLLEGE OF MARYLAND418.0044R95C00BALTIMORE CITY COMMUNITY COLLEGE444.0044HIGHER EDUCATION SUBTOTAL26,293.7026,293.7026,293.70				-	-	-	439.00
R30B30UNIVERSITY OF MARYLAND UNIVERSITY COLLEGE1,032.711,03R30B31UNIVERSITY OF MARYLAND BALTIMORE COUNTY1,995.721,99R30B34UNIV OF MD CENTER FOR ENVIRONMENTAL SCIENCE272.8622R30B36UNIVERSITY SYSTEM OF MARYLAND OFFICE110.0011R30UNIVERSITY SYSTEM OF MARYLAND24,316.7014R30MORGAN STATE UNIVERSITY1,115.001,11R14D00ST. MARY'S COLLEGE OF MARYLAND418.0044R95C00BALTIMORE CITY COMMUNITY COLLEGE444.0044HIGHER EDUCATION SUBTOTAL26,293.7026,293.7026,293.70				-	-	-	680.50
R30B31UNIVERSITY OF MARYLAND BALTIMORE COUNTY1,995.721,99R30B34UNIV OF MD CENTER FOR ENVIRONMENTAL SCIENCE272.8622R30B36UNIVERSITY SYSTEM OF MARYLAND OFFICE110.0011R30UNIVERSITY SYSTEM OF MARYLAND24,316.7014R13M00MORGAN STATE UNIVERSITY1,115.001,11R14D00ST. MARY'S COLLEGE OF MARYLAND418.0044R95C00BALTIMORE CITY COMMUNITY COLLEGE444.0044HIGHER EDUCATION SUBTOTAL26,293.7026,293.7026,293.70				-	-	-	1,071.00
R30B34UNIV OF MD CENTER FOR ENVIRONMENTAL SCIENCE R30B36272.8622R30B36UNIVERSITY SYSTEM OF MARYLAND OFFICE UNIVERSITY SYSTEM OF MARYLAND110.0011R30MORGAN STATE UNIVERSITY R14D001,115.0024,33R13M00MORGAN STATE UNIVERSITY R14D001,115.001,11R14D00ST. MARY'S COLLEGE OF MARYLAND BALTIMORE CITY COMMUNITY COLLEGE444.0044HIGHER EDUCATION SUBTOTAL26,293.7026,29			,	-	-	-	1,032.71
R30B36 R30UNIVERSITY SYSTEM OF MARYLAND OFFICE UNIVERSITY SYSTEM OF MARYLAND110.0011R13M00MORGAN STATE UNIVERSITY R14D001,115.001,11R14D00ST. MARY'S COLLEGE OF MARYLAND BALTIMORE CITY COMMUNITY COLLEGE418.0044HIGHER EDUCATION SUBTOTAL26,293.7026,29			,	-	-	-	1,995.72
R30 UNIVERSITY SYSTEM OF MARYLAND 24,316.70 - - 24,33 R13M00 MORGAN STATE UNIVERSITY 1,115.00 - - - 1,11 R14D00 ST. MARY'S COLLEGE OF MARYLAND 418.00 - - - 44 R95C00 BALTIMORE CITY COMMUNITY COLLEGE 444.00 - - - 44 HIGHER EDUCATION SUBTOTAL 26,293.70 - - - 26,29				-	-	-	272.86
R13M00 MORGAN STATE UNIVERSITY 1,115.00 - - 1,115.00 R14D00 ST. MARY'S COLLEGE OF MARYLAND 418.00 - - - 44 R95C00 BALTIMORE CITY COMMUNITY COLLEGE 444.00 - - - 44 HIGHER EDUCATION SUBTOTAL 26,293.70 - - - 26,293.70				-	-	-	110.00
R14D00 ST. MARY'S COLLEGE OF MARYLAND 418.00 - - - 4 R95C00 BALTIMORE CITY COMMUNITY COLLEGE 444.00 - - - 4 HIGHER EDUCATION SUBTOTAL 26,293.70 - - - 26,293.70	R30	UNIVERSITY SYSTEM OF MARYLAND	24,316.70	-	-	-	24,316.70
R95C00 BALTIMORE CITY COMMUNITY COLLEGE 444.00 - - - 44 HIGHER EDUCATION SUBTOTAL 26,293.70 - - - 26,293.70 - - - 26,293.70			,	-	-	-	1,115.00
HIGHER EDUCATION SUBTOTAL 26,293.70 26,29	R14D00	ST. MARY'S COLLEGE OF MARYLAND	418.00	-	-	-	418.00
	R95C00	BALTIMORE CITY COMMUNITY COLLEGE	444.00	-	-	-	444.00
GRAND TOTAL 80,414.12 - 18.00 (23.25) 80,44		HIGHER EDUCATION SUBTOTAL	26,293.70	-	-	-	26,293.70
GRAND TOTAL 80,414.12 - 18.00 (23.25) 80,44							
		GRAND TOTAL	80,414.12	-	18.00	(23.25)	80,408.87

Exhibit G SUMMARY OF AUTHORIZED POSITIONS AS OF JULY 1, 2018 TO THE FY 2019 LEGISLATIVE APPROPRIATION

		FY 2019 Allowance	Agency Transfers	New Positions	Legislative Reduction	FY 2019 Approp.
	NON-BUDGETED:					
D28A03	MARYLAND STADIUM AUTHORITY	111.85	-	-	-	111.85
D30N00	MARYLAND FOOD CENTER AUTHORITY	23.00	-	-	-	23.00
D70J00	MARYLAND AUTOMOBILE INSURANCE FUND	210.80	-	-	-	210.80
J00J00	MARYLAND TRANSPORTATION AUTHORITY	1,748.00	-	-	-	1,748.00
M00F0249	LOCAL HEALTH NON-BUDGETED	3,007.70	-	-	-	3,007.70
R60H00	MARYLAND 529	27.00	-	-	-	27.00
U10B00	MARYLAND ENVIRONMENTAL SERVICE	809.00	-	-	-	809.00
	TOTAL NON-BUDGETED	5,937.35	-	-	-	5,937.35

* The Maryland Automobile Insurance Fund operates on a calendar year basis.