

**EXHIBIT C**  
**Summary of Operating Budget Appropriations**  
**For The Fiscal Year Ending June 30, 2021**

<b>RSTARS</b>	<b>STARS AND HR</b>		<b>General Funds</b>	<b>Special Funds</b>	<b>Federal Funds</b>	<b>Total Funds</b>	<b>Reimbursable Funds</b>
<b>A15</b>		<b>Payments to Civil Divisions of the State</b>					
A15O0001	19150001	Disparity Grants	158,321,523	-	-	158,321,523	-
A15O0002	19150002	Teacher Retirement Supplemental Grants	27,658,661	-	-	27,658,661	-
A15O0003	19150003	Miscellaneous Grants	-	1,220,000	-	1,220,000	-
<b>A15</b>		<b>Total Payments to Civil Divisions of the State</b>	<b>185,980,184</b>	<b>1,220,000</b>	<b>-</b>	<b>187,200,184</b>	<b>-</b>
<b>B75</b>		<b>Legislative Branch</b>					
B75A0101	21010101	Senate	14,581,227	-	-	14,581,227	-
B75A0102	21010102	House of Delegates	27,876,813	-	-	27,876,813	-
B75A0103	21010103	General Legislative Expenses	1,354,240	-	-	1,354,240	-
B75A0104	21010104	Office of Operations and Support Services	18,570,013	-	-	18,570,013	-
B75A0105	21010105	Office of Legislative Audits	15,100,957	-	-	15,100,957	-
B75A0106	21010106	Office of Program Evaluation and Government Accountability	892,790	-	-	892,790	-
B75A0107	21010107	Office of Policy Analysis	24,761,330	-	-	24,761,330	-
<b>B75</b>		<b>Total Legislative Branch</b>	<b>103,137,370</b>	<b>-</b>	<b>-</b>	<b>103,137,370</b>	<b>-</b>
<b>C00</b>		<b>Judiciary</b>					
C00A0001	22010001	Court of Appeals	13,899,455	-	-	13,899,455	-
C00A0002	22010002	Court of Special Appeals	13,752,210	-	-	13,752,210	-
C00A0003	22010003	Circuit Court Judges	75,791,897	-	-	75,791,897	1,081,423
C00A0004	22010004	District Court	212,982,978	-	-	212,982,978	-
C00A0006	22010006	Administrative Office of the Courts	72,846,149	22,000,000	268,822	95,114,971	-
C00A0007	22010007	Judiciary Units	3,547,721	-	-	3,547,721	-
C00A0008	22010008	Thurgood Marshall State Law Library	3,849,428	5,979	-	3,855,407	-
C00A0009	22010009	Judicial Information Systems	50,201,398	9,079,654	-	59,281,052	-
C00A0010	22010010	Clerks of the Circuit Court	109,447,147	20,110,961	-	129,558,108	3,980,603
C00A0012	22010012	Major IT	-	18,360,001	-	18,360,001	-
<b>C00</b>		<b>Total Judiciary</b>	<b>556,318,383</b>	<b>69,556,595</b>	<b>268,822</b>	<b>626,143,800</b>	<b>5,062,026</b>
<b>C80</b>		<b>Office of the Public Defender</b>					
C80B0001	22020001	General Administration	10,436,955	-	-	10,436,955	-
C80B0002	22020002	District Operations	92,432,212	576,369	1,922,147	94,930,728	898,600
C80B0003	22020003	Appellate and Inmate Services	7,801,585	-	-	7,801,585	-
C80B0004	22020004	Involuntary Institutionalization Services	2,092,003	-	-	2,092,003	-
<b>C80</b>		<b>Total Office of the Public Defender</b>	<b>112,762,755</b>	<b>576,369</b>	<b>1,922,147</b>	<b>115,261,271</b>	<b>898,600</b>
<b>C81</b>		<b>Office of the Attorney General</b>					
C81C0001	22030001	Legal Counsel and Advice	6,484,326	2,799,285	-	9,283,611	1,894,861
C81C0004	22030004	Securities Division	2,752,089	924,869	-	3,676,958	-
C81C0005	22030005	Consumer Protection Division	700,000	7,859,176	-	8,559,176	1,072,891
C81C0006	22030006	Antitrust Division	764,774	-	-	764,774	-

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C81C0009	22030009	Medicaid Fraud Control Unit	1,327,308	-	3,962,264	5,289,572	-
C81C0010	22030010	People's Insurance Counsel Division	-	660,806	-	660,806	-
C81C0012	22030012	Juvenile Justice Monitoring Program	498,280	-	-	498,280	-
C81C0014	22030014	Civil Litigation Division	2,775,450	507,595	-	3,283,045	161,843
C81C0015	22030015	Criminal Appeals Division	2,949,107	-	-	2,949,107	-
C81C0016	22030016	Criminal Investigation Division	2,317,789	-	-	2,317,789	183,481
C81C0017	22030017	Educational Affairs Division	351,245	-	-	351,245	-
C81C0018	22030018	Correctional Litigation Division	498,328	-	-	498,328	265,486
C81C0020	22030020	Contract Litigation Division	-	-	-	-	2,322,139
C81C0021	22030021	Mortgage Foreclosure Settlement Program	-	592,861	-	592,861	-
C81C0022	22030022	Baltimore City Violent Crime Prosecution Division	2,547,873	-	-	2,547,873	-
<b>C81</b>		<b>Total Office of the Attorney General</b>	<b>23,966,569</b>	<b>13,344,592</b>	<b>3,962,264</b>	<b>41,273,425</b>	<b>5,900,701</b>
<b>C82</b>		<b>Office of the State Prosecutor</b>					
C82D0001	22040001	General Administration	1,735,466	-	-	1,735,466	-
<b>C85</b>		<b>Maryland Tax Court</b>					
C85E0001	22050001	Administration and Appeals	753,323	-	-	753,323	-
<b>C90</b>		<b>Public Service Commission</b>					
C90G0001	22070001	General Administration and Hearings	-	12,160,202	-	12,160,202	-
C90G0002	22070002	Telecommunications, Gas and Water Division	-	555,721	-	555,721	-
C90G0003	22070003	Engineering Investigations	-	1,596,803	706,206	2,303,009	-
C90G0004	22070004	Accounting Investigations	-	763,782	-	763,782	-
C90G0005	22070005	Common Carrier Investigations	-	1,962,257	-	1,962,257	-
C90G0006	22070006	Washington Metropolitan Area Transit Commission	-	461,761	-	461,761	-
C90G0007	22070007	Electricity Division	-	556,148	-	556,148	-
C90G0008	22070008	Public Utility Law Judge	-	996,211	-	996,211	-
C90G0009	22070009	Staff Counsel	-	1,106,941	-	1,106,941	-
C90G0010	22070010	Energy Analysis and Planning Division	-	748,175	-	748,175	-
<b>C90</b>		<b>Total Public Service Commission</b>	<b>-</b>	<b>20,908,001</b>	<b>706,206</b>	<b>21,614,207</b>	<b>-</b>
<b>C91</b>		<b>Office of People's Counsel</b>					
C91H0001	22080001	General Administration	-	4,207,743	-	4,207,743	-
<b>C94</b>		<b>Subsequent Injury Fund</b>					
C94I0001	22090001	General Administration	-	2,519,150	-	2,519,150	-

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<b>C96</b>		<b>Uninsured Employers' Fund</b>					
C96J0001	22100001	General Administration	-	2,064,773	-	2,064,773	-
<b>C98</b>		<b>Workers' Compensation Commission</b>					
C98F0001	22060001	General Administration	-	15,322,423	-	15,322,423	-
C98F0002	22060002	Major Information Technology Development Projects	-	3,088,521	-	3,088,521	-
<b>C98</b>		<b>Total Workers' Compensation Commission</b>	<b>-</b>	<b>18,410,944</b>	<b>-</b>	<b>18,410,944</b>	<b>-</b>
<b>D05</b>		<b>Board of Public Works</b>					
D05E0101	23050101	Administration Office	1,051,922	-	-	1,051,922	-
D05E0102	23050102	Contingent Fund	500,000	-	-	500,000	-
D05E0105	23050105	Wetlands Administration	236,329	-	-	236,329	-
D05E0110	23050110	Miscellaneous Grants to Private Non-Profit Groups	6,248,665	-	-	6,248,665	-
D05E0115	23050115	Payments of Judgments Against the State	3,578,491	-	-	3,578,491	-
<b>D05</b>		<b>Total Board of Public Works</b>	<b>11,615,407</b>	<b>-</b>	<b>-</b>	<b>11,615,407</b>	<b>-</b>
<b>D06</b>		<b>Board of Public Works - Capital Appropriation</b>					
D06E0201	23050201	Public Works Capital Appropriation	1,500,000	-	-	1,500,000	-
<b>D10</b>		<b>Executive Department - Governor</b>					
D10A0101	23010101	General Executive Direction and Control	12,385,352	-	-	12,385,352	42,588
<b>D11</b>		<b>Office of the Deaf and Hard of Hearing</b>					
D11A0401	23010401	Executive Direction	448,559	-	-	448,559	-
<b>D12</b>		<b>Department of Disabilities</b>					
D12A0201	23010201	General Administration	3,940,956	337,165	1,965,465	6,243,586	1,036,984
<b>D13</b>		<b>Maryland Energy Administration</b>					
D13A1301	23011301	General Administration	-	4,926,289	983,895	5,910,184	150,287
D13A1302	23011302	The Jane E. Lawton Conservation Loan Program	-	2,050,000	-	2,050,000	-
D13A1306	23011306	Energy Efficiency and Conservation Programs, Low and Moderate Income Residential Sector	-	6,700,000	-	6,700,000	-
D13A1307	23011307	Energy Efficiency and Conservation Programs, All Other Sectors	-	5,000,000	58,029	5,058,029	-
D13A1308	23011308	Renewable and Clean Energy Programs and Initiatives	-	29,869,721	-	29,869,721	-
<b>D13</b>		<b>Total Maryland Energy Administration</b>	<b>-</b>	<b>48,546,010</b>	<b>1,041,924</b>	<b>49,587,934</b>	<b>150,287</b>
<b>D15</b>		<b>Executive Department-Boards, Commissions and Offices</b>					
D15A0501	23010501	Survey Commissions	124,600	-	-	124,600	-
D15A0503	23010503	Governor's Office of Small, Minority & Women Business Affairs	1,387,669	-	-	1,387,669	-
D15A0505	23010505	Governor's Office of Community Initiatives	2,534,927	248,886	5,870,676	8,654,489	462,301
D15A0506	23010506	State Ethics Commission	1,055,093	376,681	-	1,431,774	-

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D15A0507	23010507	Health Care Alternative Dispute Resolution Office	464,319	28,904	-	493,223	-
D15A0520	23010520	State Commission On Criminal Sentencing Policy	572,609	-	-	572,609	-
D15A0522	23010522	Governor's Grants Office	253,971	60,000	-	313,971	23,000
D15A0523	23010523	State Labor Relations Boards	333,417	-	-	333,417	94,456
D15A0524	23010524	Maryland State Board of Contract Appeals	759,014	-	-	759,014	-
D15A0525	23010525	Governor's Coordinating Offices- Shared Services	1,322,775	-	-	1,322,775	-
<b>D15</b>		<b>Total Executive Department-Boards, Commissions and Offices</b>	<b>8,808,394</b>	<b>714,471</b>	<b>5,870,676</b>	<b>15,393,541</b>	<b>579,757</b>
<b>D16</b>		<b>Secretary of State</b>					
D16A0601	23010601	Office of the Secretary of State	3,114,490	1,062,838	-	4,177,328	453,028
<b>D17</b>		<b>Historic St. Mary's City Commission</b>					
D17B0151	23020151	Administration	3,615,361	863,733	48,172	4,527,266	-
<b>D21</b>		<b>Governor's Office of Crime Prevention, Youth, and Victim Services</b>					
<b>D21A01</b>		<b>Administrative Headquarters</b>					
D21A0101	01	Administrative Headquarters	4,520,982	10,237,688	43,579,383	58,338,053	339,816
D21A0102	02	Local Law Enforcement Grants (LLE)	38,714,419	-	-	38,714,419	-
D21A0103	03	State Aid for Police Protection (SAPP)	74,518,472	-	-	74,518,472	-
D21A0104	04	Violence Intervention and Prevention Program (VIPP)	1,660,000	-	-	1,660,000	-
D21A0105	05	Baltimore City Crime Prevention Initiative	6,932,000	-	-	6,932,000	-
D21A0106	06	Maryland Statistical Analysis Center	-	-	63,914	63,914	-
<b>D21A01</b>		<b>Administrative Headquarters</b>	<b>126,345,873</b>	<b>10,237,688</b>	<b>43,643,297</b>	<b>180,226,858</b>	<b>339,816</b>
<b>D21A02</b>		<b>Children's Services Unit</b>					
D21A0201	01	Children & Youth Division	967,635	-	-	967,635	-
<b>D21A03</b>		<b>Victim Services Unit</b>					
D21A0301	01	Victim Services Unit	1,714,523	2,468,704	1,700,000	5,883,227	-
<b>D21A05</b>		<b>Maryland Criminal Intelligence Network (MCIN)</b>					
D21A0501	01	Maryland Criminal Intelligence Network (MCIN)	6,801,916	-	-	6,801,916	-
<b>D21</b>		<b>Total Governor's Office of Crime Prevention, Youth, and Victim Services</b>	<b>135,829,947</b>	<b>12,706,392</b>	<b>45,343,297</b>	<b>193,879,636</b>	<b>339,816</b>
<b>D26</b>		<b>Department of Aging</b>					
D26A0701	23010701	General Administration	2,149,080	566,556	2,948,841	5,664,477	204,826
D26A0702	23010702	Senior Citizens Activities Centers Operating Fund	764,238	-	-	764,238	-
D26A0703	23010703	Community Services	25,635,025	-	31,876,191	57,511,216	595,000

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D26A0704	23010704	Senior Call-Check Service and Notification Program	-	416,985	-	416,985	-
<b>D26</b>		<b>Total Department of Aging</b>	<b>28,548,343</b>	<b>983,541</b>	<b>34,825,032</b>	<b>64,356,916</b>	<b>799,826</b>
<b>D27</b>		<b>Maryland Commission On Civil Rights</b>					
D27L0001	23120001	General Administration	2,744,968	5,000	858,437	3,608,405	-
<b>D28</b>		<b>Maryland Stadium Authority</b>					
D28A0302	23010302	Maryland Stadium Facilities Fund	-	15,207,978	-	15,207,978	-
D28A0341	23010341	General Administration	-	-	-	-	3,904,067
D28A0355	23010355	Baltimore Convention Center	6,227,355	-	-	6,227,355	-
D28A0358	23010358	Ocean City Convention Center	1,646,650	-	-	1,646,650	-
D28A0359	23010359	Montgomery County Conference Center	1,556,000	-	-	1,556,000	-
D28A0360	23010360	Hippodrome Performing Arts Center	1,383,004	-	-	1,383,004	-
D28A0366	23010366	Baltimore City Public Schools Construction Financing Fund	-	20,000,000	-	20,000,000	-
D28A0367	23010367	Baltimore City Public Schools Construction Facilities Fund	-	-	-	-	1,788
D28A0368	23010368	Baltimore City CORE	-	-	-	-	7,229,527
<b>D28</b>		<b>Total Maryland Stadium Authority</b>	<b>10,813,009</b>	<b>35,207,978</b>	<b>-</b>	<b>46,020,987</b>	<b>11,135,382</b>
<b>D38</b>		<b>State Board of Elections</b>					
D38I0101	23090101	General Administration	5,314,480	183,883	-	5,498,363	-
D38I0102	23090102	Help America Vote Act	7,640,813	15,288,608	1,102,560	24,031,981	-
D38I0103	23090103	Major Information Technology Development Projects	-	1,163,938	-	1,163,938	-
<b>D38</b>		<b>Total State Board of Elections</b>	<b>12,955,293</b>	<b>16,636,429</b>	<b>1,102,560</b>	<b>30,694,282</b>	<b>-</b>
<b>D40</b>		<b>Department of Planning</b>					
D40W0101	23230101	Operations Division	3,660,440	27,702	4,058	3,692,200	3,151
D40W0102	23230102	State Clearinghouse	271,815	-	-	271,815	-
D40W0103	23230103	Planning Data and Research	3,266,514	-	-	3,266,514	140,677
D40W0104	23230104	Planning Coordination	1,663,910	-	61,716	1,725,626	703,557
D40W0107	23230107	Management Planning and Educational Outreach	1,244,233	6,182,949	264,952	7,692,134	-
D40W0108	23230108	Museum Services	2,546,750	523,380	90,110	3,160,240	-
D40W0109	23230109	Research Survey and Registration	807,263	88,825	345,846	1,241,934	53,035
D40W0110	23230110	Preservation Services	676,557	352,172	296,551	1,325,280	-
D40W0111	23230111	Historic Preservation - Capital Appropriation	-	300,000	-	300,000	-
D40W0112	23230112	Heritage Structure Rehabilitation Tax Credit	9,000,000	-	-	9,000,000	-
<b>D40</b>		<b>Total Department of Planning</b>	<b>23,137,482</b>	<b>7,475,028</b>	<b>1,063,233</b>	<b>31,675,743</b>	<b>900,420</b>

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<b>D50</b>		<b>Military Department</b>					
D50H0101	23080101	Administrative Headquarters	3,896,637	39,976	708,120	4,644,733	-
D50H0102	23080102	Air Operations and Maintenance	962,876	-	3,886,894	4,849,770	-
D50H0103	23080103	Army Operations and Maintenance	4,151,834	121,991	9,527,245	13,801,070	-
D50H0105	23080105	State Operations	3,076,495	-	3,690,328	6,766,823	-
D50H0106	23080106	Maryland Emergency Management Agency	2,569,964	19,325,000	35,206,584	57,101,548	300,000
D50H0108	23080108	MEMA - Opioid Operational Command Center	10,832,871	-	-	10,832,871	-
<b>D50</b>		<b>Total Military Department</b>	<b>25,490,677</b>	<b>19,486,967</b>	<b>53,019,171</b>	<b>97,996,815</b>	<b>300,000</b>
<b>D53</b>		<b>Maryland Institute for Emergency Medical Services Systems</b>					
D53T0001	23270001	General Administration	-	16,889,229	1,872,569	18,761,798	946,594
<b>D55</b>		<b>Department of Veterans Affairs</b>					
D55P0001	23150001	Service Program	1,686,143	1,307	-	1,687,450	-
D55P0002	23150002	Cemetery Program	5,910,881	980,364	1,705,091	8,596,336	-
D55P0003	23150003	Memorials and Monuments Program	396,940	-	-	396,940	-
D55P0005	23150005	Veterans Home Program	3,900,134	3,127,670	19,203,262	26,231,066	-
D55P0008	23150008	Executive Direction	1,293,625	-	-	1,293,625	-
D55P0011	23150011	Outreach and Advocacy	293,778	-	-	293,778	-
<b>D55</b>		<b>Total Department of Veterans Affairs</b>	<b>13,481,501</b>	<b>4,109,341</b>	<b>20,908,353</b>	<b>38,499,195</b>	-
<b>D60</b>		<b>State Archives</b>					
D60A1001	23011001	Archives	6,750,529	2,208,889	-	8,959,418	-
D60A1002	23011002	Artistic Property	383,666	36,328	-	419,994	-
<b>D60</b>		<b>Total State Archives</b>	<b>7,134,195</b>	<b>2,245,217</b>	-	<b>9,379,412</b>	-
<b>D78</b>		<b>Maryland Health Benefit Exchange</b>					
D78Y0101	23250101	Maryland Health Benefit Exchange	-	19,713,751	22,536,874	42,250,625	-
D78Y0102	23250102	Major Information Technology Development Projects	-	11,569,860	25,483,590	37,053,450	-
D78Y0103	23250103	Reinsurance Program	-	88,604,365	373,129,135	461,733,500	-
<b>D78</b>		<b>Total Maryland Health Benefit Exchange</b>	-	<b>119,887,976</b>	<b>421,149,599</b>	<b>541,037,575</b>	-
<b>D80</b>		<b>Maryland Insurance Administration</b>					
D80Z0101	23260101	Administration and Operations	-	33,133,128	282,390	33,415,518	-
D80Z0102	23260102	Major Information Technology Development Projects	-	2,000,000	-	2,000,000	-
<b>D80</b>		<b>Total Maryland Insurance Administration</b>	-	<b>35,133,128</b>	<b>282,390</b>	<b>35,415,518</b>	-
<b>D90</b>		<b>Canal Place Preservation and Development Authority</b>					
D90U0001	23280001	General Administration	128,000	560,174	-	688,174	-

**EXHIBIT C**  
**Summary of Operating Budget Appropriations**  
**For The Fiscal Year Ending June 30, 2021**

<b>RSTARS</b>	<b>STARS AND HR</b>		<b>General Funds</b>	<b>Special Funds</b>	<b>Federal Funds</b>	<b>Total Funds</b>	<b>Reimbursable Funds</b>
<b>D99</b>		<b>Office of Administrative Hearings</b>					
D99A1101	23011101	General Administration	-	52,435	-	52,435	16,274,316
<b>E00</b>		<b>Comptroller of Maryland</b>					
<b>E00A01</b>		<b>Office of the Comptroller</b>					
E00A0101	24010101	Executive Direction	4,836,660	1,010,133	-	5,846,793	-
E00A0102	24010102	Financial and Support Services	2,944,994	520,191	-	3,465,185	3,518,922
<b>E00A01</b>		<b>Office of the Comptroller</b>	7,781,654	1,530,324	-	9,311,978	3,518,922
<b>E00A02</b>		<b>General Accounting Division</b>					
E00A0201	24010201	Accounting Control and Reporting	5,892,692	-	-	5,892,692	-
<b>E00A03</b>		<b>Bureau of Revenue Estimates</b>					
E00A0301	24010301	Estimating of Revenues	1,486,321	-	-	1,486,321	-
<b>E00A04</b>		<b>Revenue Administration Division</b>					
E00A0401	24010401	Revenue Administration	31,487,222	4,822,613	-	36,309,835	-
E00A0402	24010402	Major Information Technology Development Projects	-	10,059,068	-	10,059,068	-
<b>E00A04</b>		<b>Revenue Administration Division</b>	31,487,222	14,881,681	-	46,368,903	-
<b>E00A05</b>		<b>Compliance Division</b>					
E00A0501	24010501	Compliance Administration	24,592,192	11,886,224	-	36,478,416	-
<b>E00A06</b>		<b>Field Enforcement Division</b>					
E00A0601	24010601	Field Enforcement Administration	3,364,042	4,179,542	-	7,543,584	-
<b>E00A09</b>		<b>Central Payroll Bureau</b>					
E00A0901	24010901	Payroll Management	3,478,004	167,922	-	3,645,926	150,000
<b>E00A10</b>		<b>Information Technology Division</b>					
E00A1001	24011001	Annapolis Data Center Operations	-	-	-	-	19,162,705
E00A1002	24011002	Comptroller IT Services	19,162,567	3,454,169	-	22,616,736	649,922
<b>E00A10</b>		<b>Information Technology Division</b>	19,162,567	3,454,169	-	22,616,736	19,812,627
<b>E00</b>		<b>Total Comptroller of Maryland</b>	<b>97,244,694</b>	<b>36,099,862</b>	<b>-</b>	<b>133,344,556</b>	<b>23,481,549</b>
<b>E17</b>		<b>Alcohol and Tobacco Commission</b>					
E17A0101	01	Administration and Enforcement	881,397	-	-	881,397	-

**EXHIBIT C**  
**Summary of Operating Budget Appropriations**  
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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
<b>E20</b>		<b>State Treasurer's Office</b>					
<b>E20B01</b>		<b>Treasury Management</b>					
E20B0101	24020101	Treasury Management	6,222,647	699,148	-	6,921,795	1,089,523
E20B0102	24020102	Major Information Technology Development Projects	-	290,196	-	290,196	715,818
<b>E20B01</b>		<b>Treasury Management</b>	<u>6,222,647</u>	<u>989,344</u>	<u>-</u>	<u>7,211,991</u>	<u>1,805,341</u>
<b>E20B02</b>		<b>Insurance Protection</b>					
E20B0201	24020201	Insurance Management	-	-	-	-	3,449,702
E20B0202	24020202	Insurance Coverage	-	-	-	-	38,747,850
<b>E20B02</b>		<b>Insurance Protection</b>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>42,197,552</u>
<b>E20B03</b>		<b>Bond Sale Expenses</b>					
E20B0301	24020301	Bond Sale Expenses	40,000	1,656,000	-	1,696,000	-
<b>E20</b>		<b>Total State Treasurer's Office</b>	<u><b>6,262,647</b></u>	<u><b>2,645,344</b></u>	<u><b>-</b></u>	<u><b>8,907,991</b></u>	<u><b>44,002,893</b></u>
<b>E50</b>		<b>State Department of Assessments and Taxation</b>					
E50C0001	24030001	Office of the Director	3,929,371	379,803	-	4,309,174	-
E50C0002	24030002	Real Property Valuation	17,853,417	17,853,418	-	35,706,835	-
E50C0004	24030004	Office of Information Technology	2,210,828	2,210,828	-	4,421,656	-
E50C0005	24030005	Business Property Valuation	1,671,080	1,671,081	-	3,342,161	-
E50C0006	24030006	Tax Credit Payments	97,246,584	-	-	97,246,584	-
E50C0008	24030008	Property Tax Credit Administration	2,206,988	908,959	-	3,115,947	-
E50C0009	24030009	Major Information Technology Development Projects	-	1,533,766	-	1,533,766	-
E50C0010	24030010	Charter Unit	91,587	6,570,182	-	6,661,769	-
<b>E50</b>		<b>Total State Department of Assessments and Taxation</b>	<u><b>125,209,855</b></u>	<u><b>31,128,037</b></u>	<u><b>-</b></u>	<u><b>156,337,892</b></u>	<u><b>-</b></u>
<b>E75</b>		<b>Maryland Lottery and Gaming Control Agency</b>					
E75D0001	24040001	Administration and Operations	-	85,090,263	-	85,090,263	-
E75D0002	24040002	Video Lottery Terminal and Gaming Operations	6,583,354	11,683,463	-	18,266,817	-
<b>E75</b>		<b>Total Maryland Lottery and Gaming Control Agency</b>	<u><b>6,583,354</b></u>	<u><b>96,773,726</b></u>	<u><b>-</b></u>	<u><b>103,357,080</b></u>	<u><b>-</b></u>
<b>E80</b>		<b>Property Tax Assessment Appeals Boards</b>					
E80E0001	24050001	Property Tax Assessment Appeals Boards	1,106,295	-	-	1,106,295	-
<b>F10</b>		<b>Department of Budget and Management</b>					
<b>F10A01</b>		<b>Office of the Secretary</b>					
F10A0101	25010101	Executive Direction	3,005,841	-	-	3,005,841	227,800
F10A0102	25010102	Division of Finance and Administration	1,582,726	-	-	1,582,726	-
F10A0103	25010103	Central Collection Unit	-	16,989,508	-	16,989,508	-
<b>F10A01</b>		<b>Office of the Secretary</b>	<u>4,588,567</u>	<u>16,989,508</u>	<u>-</u>	<u>21,578,075</u>	<u>227,800</u>



**EXHIBIT C**  
**Summary of Operating Budget Appropriations**  
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<b>RSTARS</b>	<b>STARS AND HR</b>		<b>General Funds</b>	<b>Special Funds</b>	<b>Federal Funds</b>	<b>Total Funds</b>	<b>Reimbursable Funds</b>
<b>F10A02</b>		<b>Office of Personnel Services and Benefits</b>					
F10A0201	25010201	Executive Direction	2,646,271	-	-	2,646,271	8,876,209
F10A0202	25010202	Division of Employee Benefits	-	-	-	-	8,462,741
F10A0204	25010204	Division of Personnel Services	2,708,250	-	-	2,708,250	1,921,519
F10A0206	25010206	Division of Classification and Salary	2,053,345	-	-	2,053,345	-
F10A0207	25010207	Division of Recruitment and Examination	1,370,708	-	-	1,370,708	92,192
F10A0208	25010208	Statewide Expenses	109,440,378	21,061,497	9,545,994	140,047,869	-
F10A0209	25010209	SmartWork	1,000,000	-	-	1,000,000	-
<b>F10A02</b>		<b>Office of Personnel Services and Benefits</b>	<b>119,218,952</b>	<b>21,061,497</b>	<b>9,545,994</b>	<b>149,826,443</b>	<b>19,352,661</b>
<b>F10A05</b>		<b>Office of Budget Analysis</b>					
F10A0501	25010501	Budget Analysis and Formulation	4,985,540	601,142	-	5,586,682	3,038,006
<b>F10A06</b>		<b>Office of Capital Budgeting</b>					
F10A0601	25010601	Capital Budget Analysis and Formulation	1,267,162	-	-	1,267,162	-
<b>F10</b>		<b>Total Department of Budget and Management</b>	<b>130,060,221</b>	<b>38,652,147</b>	<b>9,545,994</b>	<b>178,258,362</b>	<b>22,618,467</b>
<b>F50</b>		<b>Department of Information Technology</b>					
<b>F50A01</b>		<b>Major Information Technology Development Project Fund</b>					
F50A0101	25010101	Major Information Technology Development Project Fund	82,426,158	8,649,796	-	91,075,954	-
<b>F50B04</b>		<b>Office of Information Technology</b>					
F50B0401	25020401	State Chief of Information Technology	16,628,510	-	-	16,628,510	5,414,538
F50B0402	25020402	Security	-	-	-	-	14,008,699
F50B0403	25020403	Application Systems Management	-	-	-	-	19,586,895
F50B0404	25020404	Infrastructure	-	1,959,081	-	1,959,081	40,674,758
F50B0405	25020405	Chief of Staff	1,573,691	-	-	1,573,691	-
F50B0407	25020407	Radio	-	-	-	-	13,357,895
F50B0409	25020409	Telecommunications Access of Maryland	-	3,961,573	-	3,961,573	-
<b>F50B04</b>		<b>Office of Information Technology</b>	<b>18,202,201</b>	<b>5,920,654</b>	<b>-</b>	<b>24,122,855</b>	<b>93,042,785</b>
<b>F50</b>		<b>Total Department of Information Technology</b>	<b>100,628,359</b>	<b>14,570,450</b>	<b>-</b>	<b>115,198,809</b>	<b>93,042,785</b>
<b>G20</b>		<b>Maryland State Retirement and Pension Systems</b>					
G20J0101	26100101	State Retirement Agency	-	17,987,751	-	17,987,751	8,805,141
G20J0102	26100102	Major Information Technology Development Projects	-	1,272,904	-	1,272,904	623,096
<b>G20</b>		<b>Total Maryland State Retirement and Pension Systems</b>	<b>-</b>	<b>19,260,655</b>	<b>-</b>	<b>19,260,655</b>	<b>9,428,237</b>
<b>G50</b>		<b>Teachers and State Employees Supplemental Retirement Plans</b>					
G50L0001	26120001	Maryland Supplemental Retirement Plan Board and Staff	-	2,002,609	-	2,002,609	-

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**Summary of Operating Budget Appropriations**  
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<b>RSTARS</b>	<b>STARS AND HR</b>		<b>General Funds</b>	<b>Special Funds</b>	<b>Federal Funds</b>	<b>Total Funds</b>	<b>Reimbursable Funds</b>
<b>H00</b>		<b>Department of General Services</b>					
<b>H00A01</b>		<b>Office of the Secretary</b>					
H00A0101	28010101	Executive Direction	2,263,901	-	-	2,263,901	-
H00A0102	28010102	Administration	2,203,524	-	-	2,203,524	-
<b>H00A01</b>		<b>Office of the Secretary</b>	<b>4,467,425</b>	<b>-</b>	<b>-</b>	<b>4,467,425</b>	<b>-</b>
<b>H00B01</b>		<b>Office of Facilities Security</b>					
H00B0101	28020101	Facilities Security	13,560,245	106,222	343,691	14,010,158	6,999,275
<b>H00C01</b>		<b>Office of Facilities Operation and Maintenance</b>					
H00C0101	28030101	Facilities Operation and Maintenance	32,527,019	354,967	1,127,620	34,009,606	17,559,695
H00C0104	28030104	Saratoga State Center	-	-	-	-	100,000
H00C0105	28030105	Reimbursable Lease Management	-	-	-	-	3,332,422
H00C0107	28030107	Parking Facilities	1,664,685	-	-	1,664,685	-
<b>H00C01</b>		<b>Office of Facilities Operation and Maintenance</b>	<b>34,191,704</b>	<b>354,967</b>	<b>1,127,620</b>	<b>35,674,291</b>	<b>20,992,117</b>
<b>H00D01</b>		<b>Office of Procurement and Logistics</b>					
H00D0101	28040101	Procurement and Logistics	7,750,892	2,300,452	-	10,051,344	758,947
<b>H00E01</b>		<b>Office of Real Estate</b>					
H00E0101	28050101	Real Estate Management	1,564,835	411,627	-	1,976,462	1,057,264
<b>H00G01</b>		<b>Office of Facilities Planning, Design and Construction</b>					
H00G0101	28070101	Facilities Planning, Design and Construction	20,794,463	730,440	-	21,524,903	2,590,270
<b>H00H01</b>		<b>Business Enterprise Administration</b>					
H00H0101	28080101	Business Enterprise Administration	3,197,577	998,433	-	4,196,010	1,585,026
<b>H00</b>		<b>Total Department of General Services</b>	<b>85,527,141</b>	<b>4,902,141</b>	<b>1,471,311</b>	<b>91,900,593</b>	<b>33,982,899</b>
<b>J00</b>		<b>Department of Transportation</b>					
<b>J00A01</b>		<b>The Secretary's Office</b>					
J00A0101	29010101	Executive Direction	-	34,011,967	-	34,011,967	-
J00A0102	29010102	Operating Grants-In-Aid	-	5,855,901	14,725,749	20,581,650	-
J00A0103	29010103	Facilities and Capital Equipment	-	31,788,150	6,320,000	38,108,150	-
J00A0104	29010104	Washington Metropolitan Area Transit-Operating	-	444,275,701	-	444,275,701	-
J00A0105	29010105	Washington Metropolitan Area Transit-Capital	-	219,151,000	-	219,151,000	-
J00A0107	29010107	Office of Transportation Technology Services	-	51,161,969	-	51,161,969	-
J00A0108	29010108	Major Information Technology Development Projects	-	3,042,000	-	3,042,000	-
<b>J00A01</b>		<b>The Secretary's Office</b>	<b>-</b>	<b>789,286,688</b>	<b>21,045,749</b>	<b>810,332,437</b>	<b>-</b>

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**Summary of Operating Budget Appropriations**  
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<b>RSTARS</b>	<b>STARS AND HR</b>		<b>General Funds</b>	<b>Special Funds</b>	<b>Federal Funds</b>	<b>Total Funds</b>	<b>Reimbursable Funds</b>
<b>J00A04</b>		<b>Debt Service Requirements</b>					
J00A0401	29010401	Debt Service Requirements	-	415,915,288	-	415,915,288	-
<b>J00B01</b>		<b>State Highway Administration</b>					
J00B0101	29020101	State System Construction and Equipment	-	618,066,510	617,839,000	1,235,905,510	-
J00B0102	29020102	State System Maintenance	-	283,881,649	13,612,005	297,493,654	-
J00B0103	29020103	County and Municipality Capital Funds	-	5,900,000	65,900,000	71,800,000	-
J00B0104	29020104	Highway Safety Operating Program	-	12,476,161	2,926,640	15,402,801	-
J00B0105	29020105	County and Municipality Funds	-	264,193,664	-	264,193,664	-
J00B0108	29020108	Major Information Technology Development Projects	-	1,238,000	3,674,000	4,912,000	-
<b>J00B01</b>		<b>State Highway Administration</b>	-	1,185,755,984	703,951,645	1,889,707,629	-
<b>J00D00</b>		<b>Maryland Port Administration</b>					
J00D0001	29040001	Port Operations	-	51,525,057	-	51,525,057	-
J00D0002	29040002	Port Facilities and Capital Equipment	-	106,332,240	36,219,000	142,551,240	-
<b>J00D00</b>		<b>Maryland Port Administration</b>	-	157,857,297	36,219,000	194,076,297	-
<b>J00E00</b>		<b>Motor Vehicle Administration</b>					
J00E0001	29050001	Motor Vehicle Operations	-	194,368,885	94,042	194,462,927	-
J00E0003	29050003	Facilities and Capital Equipment	-	25,365,842	-	25,365,842	-
J00E0004	29050004	Maryland Highway Safety Office	-	3,660,442	12,171,651	15,832,093	-
J00E0008	29050008	Major Information Technology Development Projects	-	16,743,855	-	16,743,855	-
<b>J00E00</b>		<b>Motor Vehicle Administration</b>	-	240,139,024	12,265,693	252,404,717	-
<b>J00H01</b>		<b>Maryland Transit Administration</b>					
J00H0101	29080101	Transit Administration	-	101,988,746	252,500	102,241,246	-
J00H0102	29080102	Bus Operations	-	475,819,801	15,327,107	491,146,908	-
J00H0104	29080104	Rail Operations	-	232,390,850	23,907,689	256,298,539	-
J00H0105	29080105	Facilities and Capital Equipment	-	109,102,378	488,106,000	597,208,378	-
J00H0106	29080106	Statewide Programs Operations	-	68,218,614	22,630,034	90,848,648	-
J00H0108	29080108	Major Information Technology Development Projects	-	10,228,000	-	10,228,000	-
<b>J00H01</b>		<b>Maryland Transit Administration</b>	-	997,748,389	550,223,330	1,547,971,719	-
<b>J00I00</b>		<b>Maryland Aviation Administration</b>					
J00I0002	29090002	Airport Operations	-	217,703,838	645,500	218,349,338	-
J00I0003	29090003	Airport Facilities and Capital Equipment	-	52,343,350	7,788,000	60,131,350	-
<b>J00I00</b>		<b>Maryland Aviation Administration</b>	-	270,047,188	8,433,500	278,480,688	-
<b>J00</b>		<b>Total Department of Transportation</b>	-	<b>4,056,749,858</b>	<b>1,332,138,917</b>	<b>5,388,888,775</b>	-

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<b>RSTARS</b>	<b>STARS AND HR</b>		<b>General Funds</b>	<b>Special Funds</b>	<b>Federal Funds</b>	<b>Total Funds</b>	<b>Reimbursable Funds</b>
<b>K00</b>		<b>Department of Natural Resources</b>					
<b>K00A01</b>		<b>Office of the Secretary</b>					
K00A0101	30010101	Secretariat	2,414,228	272,144	100,000	2,786,372	-
K00A0102	30010102	Office of the Attorney General	1,786,259	88,907	-	1,875,166	-
K00A0103	30010103	Finance and Administrative Services	7,435,354	4,056,101	233,770	11,725,225	-
K00A0104	30010104	Human Resource Service	1,836,929	236,624	96,893	2,170,446	-
K00A0105	30010105	Information Technology Service	2,168,640	175,250	113,900	2,457,790	-
K00A0106	30010106	Office of Communications	1,129,136	217,347	-	1,346,483	-
<b>K00A01</b>		<b>Office of the Secretary</b>	<b>16,770,546</b>	<b>5,046,373</b>	<b>544,563</b>	<b>22,361,482</b>	<b>-</b>
<b>K00A02</b>		<b>Forest Service</b>					
K00A0209	30010209	Forest Service	6,603,066	7,009,555	2,665,623	16,278,244	761,593
<b>K00A03</b>		<b>Wildlife and Heritage Service</b>					
K00A0301	30010301	Wildlife and Heritage Service	100,000	5,207,419	6,008,731	11,316,150	65,000
<b>K00A04</b>		<b>Maryland Park Service</b>					
K00A0401	30010401	Statewide Operations	6,133,652	46,674,442	377,000	53,185,094	932,000
K00A0406	30010406	Revenue Operations	-	1,900,000	-	1,900,000	-
<b>K00A04</b>		<b>Maryland Park Service</b>	<b>6,133,652</b>	<b>48,574,442</b>	<b>377,000</b>	<b>55,085,094</b>	<b>932,000</b>
<b>K00A05</b>		<b>Land Acquisition and Planning</b>					
K00A0505	30010505	Land Acquisition and Planning	-	5,461,172	-	5,461,172	-
K00A0510	30010510	Outdoor Recreation Land Loan	-	122,986,422	3,000,000	125,986,422	-
<b>K00A05</b>		<b>Land Acquisition and Planning</b>	<b>-</b>	<b>128,447,594</b>	<b>3,000,000</b>	<b>131,447,594</b>	<b>-</b>
<b>K00A06</b>		<b>Licensing and Registration Service</b>					
K00A0601	30010601	Licensing and Registration Service	-	4,239,518	-	4,239,518	-
<b>K00A07</b>		<b>Natural Resources Police</b>					
K00A0701	30010701	General Direction	9,260,880	800,483	3,162,707	13,224,070	-
K00A0704	30010704	Field Operations	29,518,593	7,248,654	2,358,663	39,125,910	-
<b>K00A07</b>		<b>Natural Resources Police</b>	<b>38,779,473</b>	<b>8,049,137</b>	<b>5,521,370</b>	<b>52,349,980</b>	<b>-</b>
<b>K00A09</b>		<b>Engineering and Construction</b>					
K00A0901	30010901	General Direction	788,678	4,578,155	-	5,366,833	1,500,000
K00A0906	30010906	Ocean City Maintenance	-	1,000,000	-	1,000,000	-
<b>K00A09</b>		<b>Engineering and Construction</b>	<b>788,678</b>	<b>5,578,155</b>	<b>-</b>	<b>6,366,833</b>	<b>1,500,000</b>
<b>K00A10</b>		<b>Critical Area Commission</b>					
K00A1001	30011001	Critical Area Commission	2,171,069	-	-	2,171,069	-

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<b>RSTARS</b>	<b>STARS AND HR</b>		<b>General Funds</b>	<b>Special Funds</b>	<b>Federal Funds</b>	<b>Total Funds</b>	<b>Reimbursable Funds</b>
<b>K00A12</b>		<b>Resource Assessment Service</b>					
K00A1205	30011205	Power Plant Assessment Program	545,255	5,955,938	-	6,501,193	20,500
K00A1206	30011206	Monitoring and Ecosystem Assessment	3,998,432	3,312,534	2,291,461	9,602,427	1,504,398
K00A1207	30011207	Maryland Geological Survey	1,484,365	834,124	288,258	2,606,747	1,028,041
<b>K00A12</b>		<b>Resource Assessment Service</b>	<b>6,028,052</b>	<b>10,102,596</b>	<b>2,579,719</b>	<b>18,710,367</b>	<b>2,552,939</b>
<b>K00A13</b>		<b>Maryland Environmental Trust</b>					
K00A1301	30011301	Maryland Environmental Trust	595,682	-	-	595,682	460,747
<b>K00A14</b>		<b>Chesapeake and Coastal Service</b>					
K00A1401	30011401	Waterway Capital	-	13,500,000	2,500,000	16,000,000	-
K00A1402	30011402	Chesapeake and Coastal Service	2,035,597	59,768,568	9,320,694	71,124,859	1,483,344
<b>K00A14</b>		<b>Chesapeake and Coastal Service</b>	<b>2,035,597</b>	<b>73,268,568</b>	<b>11,820,694</b>	<b>87,124,859</b>	<b>1,483,344</b>
<b>K00A17</b>		<b>Fishing and Boating Services</b>					
K00A1701	30011701	Fishing and Boating Services	7,535,466	15,021,380	4,629,064	27,185,910	8,006,232
<b>K00</b>		<b>Total Department of Natural Resources</b>	<b>87,541,281</b>	<b>310,544,737</b>	<b>37,146,764</b>	<b>435,232,782</b>	<b>15,761,855</b>
<b>L00</b>		<b>Department of Agriculture</b>					
<b>L00A11</b>		<b>Office of the Secretary</b>					
L00A1101	31011101	Executive Direction	1,318,033	-	-	1,318,033	-
L00A1102	31011102	Administrative Services	1,794,165	-	-	1,794,165	22,000
L00A1103	31011103	Central Services	2,231,494	79,539	403,863	2,714,896	1,305,235
L00A1104	31011104	Maryland Agricultural Commission	91,763	-	-	91,763	-
L00A1105	31011105	Maryland Agricultural Land Preservation Foundation	-	2,303,191	-	2,303,191	-
L00A1111	31011111	Capital Appropriation	-	42,105,178	-	42,105,178	-
<b>L00A11</b>		<b>Office of the Secretary</b>	<b>5,435,455</b>	<b>44,487,908</b>	<b>403,863</b>	<b>50,327,226</b>	<b>1,327,235</b>
<b>L00A12</b>		<b>Office of Marketing, Animal Industries and Consumer Services</b>					
L00A1201	31011201	Office of the Assistant Secretary	222,647	-	-	222,647	-
L00A1202	31011202	Weights and Measures	335,514	1,749,401	-	2,084,915	-
L00A1203	31011203	Food Quality Assurance	174,240	1,957,352	1,096,774	3,228,366	-
L00A1204	31011204	Maryland Agricultural Statistics Services	9,200	-	-	9,200	-
L00A1205	31011205	Animal Health	2,549,761	456,797	605,356	3,611,914	-
L00A1207	31011207	State Board of Veterinary Medical Examiners	-	818,014	-	818,014	-
L00A1208	31011208	Maryland Horse Industry Board	-	313,976	-	313,976	-
L00A1210	31011210	Marketing and Agriculture Development	931,025	2,190,775	1,008,869	4,130,669	51,601
L00A1211	31011211	Maryland Agricultural Fair Board	-	1,460,000	-	1,460,000	-
L00A1218	31011218	Rural Maryland Council	6,160,497	-	-	6,160,497	-
L00A1219	31011219	Maryland Agricultural Education and Rural Development Assistance Fund	167,000	-	-	167,000	-
L00A1220	31011220	Maryland Agricultural and Resource-Based Industry Development Corporation	5,375,000	-	-	5,375,000	-

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<b>L00A12</b>		<b>Office of Marketing, Animal Industries and Consumer Services</b>	15,924,884	8,946,315	2,710,999	27,582,198	51,601
<b>L00A14</b>		<b>Office of Plant Industries and Pest Management</b>					
L00A1401	31011401	Office of the Assistant Secretary	239,931	-	-	239,931	-
L00A1402	31011402	Forest Pest Management	925,553	137,470	287,832	1,350,855	-
L00A1403	31011403	Mosquito Control	1,164,735	1,861,886	-	3,026,621	-
L00A1404	31011404	Pesticide Regulation	-	850,453	352,333	1,202,786	-
L00A1405	31011405	Plant Protection and Weed Management	1,147,207	264,299	855,323	2,266,829	69,216
L00A1406	31011406	Turf and Seed	784,002	328,077	-	1,112,079	-
L00A1409	31011409	State Chemist	-	3,098,999	82,782	3,181,781	-
L00A1410	31011410	Nuisance Insects	200,000	200,000	-	400,000	-
<b>L00A14</b>		<b>Office of Plant Industries and Pest Management</b>	<b>4,461,428</b>	<b>6,741,184</b>	<b>1,578,270</b>	<b>12,780,882</b>	<b>69,216</b>
<b>L00A15</b>		<b>Office of Resource Conservation</b>					
L00A1501	31011501	Office of the Assistant Secretary	227,589	-	-	227,589	-
L00A1502	31011502	Program Planning and Development	353,351	392,126	1,050,000	1,795,477	116,996
L00A1503	31011503	Resource Conservation Operations	8,186,948	-	-	8,186,948	4,456,592
L00A1504	31011504	Resource Conservation Grants	886,540	15,076,149	-	15,962,689	16,530,105
L00A1506	31011506	Nutrient Management	1,559,332	184,048	1,291,937	3,035,317	521,370
L00A1507	31011507	Watershed Implementation	735,263	-	318,546	1,053,809	296,307
<b>L00A15</b>		<b>Office of Resource Conservation</b>	<b>11,949,023</b>	<b>15,652,323</b>	<b>2,660,483</b>	<b>30,261,829</b>	<b>21,921,370</b>
<b>L00</b>		<b>Total Department of Agriculture</b>	<b>37,770,790</b>	<b>75,827,730</b>	<b>7,353,615</b>	<b>120,952,135</b>	<b>23,369,422</b>
<b>M00</b>		<b>Maryland Department of Health</b>					
<b>M00A01</b>		<b>Office of the Secretary</b>					
M00A0101	32010101	Executive Direction	12,294,923	19,050	2,160,757	14,474,730	1,683,923
M00A0102	32010102	Operations	23,893,870	10,834	9,283,432	33,188,136	9,750,565
M00A0107	32010107	MDH Hospital System	4,253,435	-	748,677	5,002,112	-
<b>M00A01</b>		<b>Office of the Secretary</b>	<b>40,442,228</b>	<b>29,884</b>	<b>12,192,866</b>	<b>52,664,978</b>	<b>11,434,488</b>
<b>M00B01</b>		<b>Regulatory Services</b>					
M00B0103	32020103	Office of Health Care Quality	16,395,383	575,753	7,209,714	24,180,850	-
M00B0104	32020104	Health Professional Boards and Commissions	812,933	27,040,463	-	27,853,396	565,040
M00B0105	32020105	Board of Nursing	-	9,320,943	-	9,320,943	-
M00B0106	32020106	Maryland Board of Physicians	-	10,191,355	-	10,191,355	-
<b>M00B01</b>		<b>Regulatory Services</b>	<b>17,208,316</b>	<b>47,128,514</b>	<b>7,209,714</b>	<b>71,546,544</b>	<b>565,040</b>
<b>M00F01</b>		<b>Deputy Secretary for Public Health Services</b>					
M00F0101	32060101	Executive Direction	9,949,264	408,570	8,477,859	18,835,693	2,820,597

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<b>RSTARS</b>	<b>STARS AND HR</b>		<b>General Funds</b>	<b>Special Funds</b>	<b>Federal Funds</b>	<b>Total Funds</b>	<b>Reimbursable Funds</b>
<b>M00F02</b>		<b>Office of Population Health Improvement</b>					
M00F0201	32060201	Office of Population Health Improvement	2,509,962	-	11,981,622	14,491,584	-
M00F0207	32060207	Core Public Health Services	60,043,926	-	-	60,043,926	-
<b>M00F02</b>		<b>Office of Population Health Improvement</b>	<b>62,553,888</b>	<b>-</b>	<b>11,981,622</b>	<b>74,535,510</b>	<b>-</b>
<b>M00F03</b>		<b>Prevention and Health Promotion Administration</b>					
M00F0301	32060301	Infectious Disease and Environmental Health Services	17,132,386	66,933,109	71,493,692	155,559,187	2,305,626
M00F0304	32060304	Family Health and Chronic Disease Services	43,835,117	51,354,810	147,868,857	243,058,784	-
<b>M00F03</b>		<b>Prevention and Health Promotion Administration</b>	<b>60,967,503</b>	<b>118,287,919</b>	<b>219,362,549</b>	<b>398,617,971</b>	<b>2,305,626</b>
<b>M00F05</b>		<b>Office of the Chief Medical Examiner</b>					
M00F0501	32060501	Post Mortem Examining Services	14,515,434	-	-	14,515,434	44,100
<b>M00F06</b>		<b>Office of Preparedness and Response</b>					
M00F0601	32060601	Office of Preparedness and Response	366,600	-	14,518,488	14,885,088	-
<b>M00I03</b>		<b>Western Maryland Center</b>					
M00I0301	32090301	Services and Institutional Operations	21,893,608	289,068	-	22,182,676	1,485,348
<b>M00I04</b>		<b>Deer's Head Center</b>					
M00I0401	32090401	Services and Institutional Operations	20,906,624	2,615,936	-	23,522,560	-
<b>M00J02</b>		<b>Laboratories Administration</b>					
M00J0201	32100201	Laboratory Services	34,776,384	7,948,817	4,475,195	47,200,396	381,457
<b>M00K01</b>		<b>Deputy Secretary for Behavioral Health</b>					
M00K0101	32110101	Executive Direction	1,843,984	-	-	1,843,984	-
<b>M00L01</b>		<b>Behavioral Health Administration</b>					
M00L0101	32120101	Program Direction	12,119,055	-	3,242,111	15,361,166	-
M00L0102	32120102	Community Services	204,206,695	32,355,955	71,681,126	308,243,776	5,481,109
M00L0103	32120103	Community Services for Medicaid State Fund Recipients	90,903,429	-	-	90,903,429	-
<b>M00L01</b>		<b>Behavioral Health Administration</b>	<b>307,229,179</b>	<b>32,355,955</b>	<b>74,923,237</b>	<b>414,508,371</b>	<b>5,481,109</b>
<b>M00L04</b>		<b>Thomas B. Finan Hospital Center</b>					
M00L0401	32120401	Thomas B. Finan Hospital Center	20,854,364	1,311,585	-	22,165,949	-
<b>M00L05</b>		<b>Regional Institute for Children and Adolescents-Baltimore</b>					
M00L0501	32120501	Regional Institute for Children and Adolescents-Baltimore	14,838,846	2,959,834	107,285	17,905,965	-

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<b>M00L07</b>		<b>Eastern Shore Hospital Center</b>					
M00L0701	32120701	Eastern Shore Hospital Center	22,949,857	8,198	-	22,958,055	-
<b>M00L08</b>		<b>Springfield Hospital Center</b>					
M00L0801	32120801	Springfield Hospital Center	73,684,529	99,136	-	73,783,665	-
<b>M00L09</b>		<b>Spring Grove Hospital Center</b>					
M00L0901	32120901	Spring Grove Hospital Center	84,057,335	2,512,302	24,236	86,593,873	652,085
<b>M00L10</b>		<b>Clifton T. Perkins Hospital Center</b>					
M00L1001	32121001	Clifton T. Perkins Hospital Center	71,583,628	32,405	-	71,616,033	-
<b>M00L11</b>		<b>John L. Gildner Regional Institute for Children and Adolescents</b>					
M00L1101	32121101	John L. Gildner Regional Institute for Children and Adolescents	14,553,389	94,538	56,102	14,704,029	558,095
<b>M00L15</b>		<b>Behavioral Health Administration Facility Maintenance</b>					
M00L1501	32121501	Behavioral Health Administration Facility Maintenance	939,897	489,857	-	1,429,754	51,613
<b>M00M01</b>		<b>Developmental Disabilities Administration</b>					
M00M0101	32130101	Program Direction	5,296,046	-	4,258,111	9,554,157	-
M00M0102	32130102	Community Services	721,922,896	6,146,790	644,456,987	1,372,526,673	-
<b>M00M01</b>		<b>Developmental Disabilities Administration</b>	727,218,942	6,146,790	648,715,098	1,382,080,830	-
<b>M00M05</b>		<b>Holly Center</b>					
M00M0501	32130501	Holly Center	17,314,467	116,707	-	17,431,174	29,597
<b>M00M06</b>		<b>Developmental Disabilities Administration Court Involved Service Delivery System</b>					
M00M0601	32130601	Secure Evaluation and Therapeutic Treatment (SETT) Program	8,017,563	-	-	8,017,563	-
<b>M00M07</b>		<b>Potomac Center</b>					
M00M0701	32130701	Potomac Center	17,667,257	5,000	-	17,672,257	-
<b>M00M15</b>		<b>Developmental Disabilities Administration Facility</b>					
M00M1501	32131501	Developmental Disabilities Administration Facility Maintenance	904,731	-	-	904,731	-
<b>M00Q01</b>		<b>Medical Care Programs Administration</b>					
M00Q0101	32170101	Deputy Secretary for Health Care Financing	1,404,992	3,900,000	5,632,133	10,937,125	-
M00Q0102	32170102	Office of Enterprise Technology - Medicaid	4,395,242	-	12,442,677	16,837,919	-
M00Q0103	32170103	Medical Care Provider Reimbursements	3,148,251,363	882,296,805	5,848,671,206	9,879,219,374	72,518,117
M00Q0104	32170104	Benefits Management and Provider Services	13,393,864	1,700,000	38,972,494	54,066,358	-
M00Q0105	32170105	Office of Finance	2,637,294	-	4,533,284	7,170,578	-



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M00Q0106	32170106	Kidney Disease Treatment Services	5,859,798	273,925	-	6,133,723	-
M00Q0107	32170107	Maryland Children's Health Program	78,356,310	4,828,561	175,844,554	259,029,425	-
M00Q0108	32170108	Major Information Technology Development Projects	-	-	73,301,291	73,301,291	-
M00Q0109	32170109	Office of Eligibility Services	5,066,242	-	9,038,776	14,105,018	-
M00Q0110	32170110	Medicaid Behavioral Health Provider Reimbursements	592,666,115	11,114,687	1,076,562,874	1,680,343,676	-
M00Q0111	32170111	Senior Prescription Drug Assistance Program	-	12,175,611	-	12,175,611	-
<b>M00Q01</b>	<b>Medical Care Programs Administration</b>		<b>3,852,031,220</b>	<b>916,289,589</b>	<b>7,244,999,289</b>	<b>12,013,320,098</b>	<b>72,518,117</b>
<b>M00R01</b>	<b>Health Regulatory Commissions</b>						
M00R0101	32180101	Maryland Health Care Commission	-	33,465,814	-	33,465,814	400,000
M00R0102	32180102	Health Services Cost Review Commission	-	123,521,015	-	123,521,015	-
M00R0103	32180103	Maryland Community Health Resources Commission	-	7,999,467	-	7,999,467	-
<b>M00R01</b>	<b>Health Regulatory Commissions</b>		<b>-</b>	<b>164,986,296</b>	<b>-</b>	<b>164,986,296</b>	<b>400,000</b>
<b>M00</b>	<b>Total Maryland Department of Health</b>		<b>5,519,269,037</b>	<b>1,304,116,900</b>	<b>8,247,043,540</b>	<b>15,070,429,477</b>	<b>98,727,272</b>
<b>N00</b>	<b>Department of Human Services</b>						
<b>N00A01</b>	<b>Office of the Secretary</b>						
N00A0101	33010101	Office of the Secretary	9,016,332	7,127	7,526,180	16,549,639	-
N00A0102	33010102	Citizens Review Board for Children	739,700	-	64,295	803,995	-
N00A0103	33010103	Maryland Commission for Women	141,938	-	-	141,938	-
N00A0104	33010104	Maryland Legal Services Program	13,039,677	-	-	13,039,677	-
<b>N00A01</b>	<b>Office of the Secretary</b>		<b>22,937,647</b>	<b>7,127</b>	<b>7,590,475</b>	<b>30,535,249</b>	<b>-</b>
<b>N00B00</b>	<b>Social Services Administration</b>						
N00B0004	33020004	General Administration-State	16,655,290	-	16,321,378	32,976,668	-
<b>N00E01</b>	<b>Operations Office</b>						
N00E0101	33050101	Division of Budget, Finance and Personnel	12,092,183	39,081	10,808,484	22,939,748	-
N00E0102	33050102	Division of Administrative Services	4,546,984	-	5,640,942	10,187,926	-
<b>N00E01</b>	<b>Operations Office</b>		<b>16,639,167</b>	<b>39,081</b>	<b>16,449,426</b>	<b>33,127,674</b>	<b>-</b>
<b>N00F00</b>	<b>Office of Technology for Human Services</b>						
N00F0002	33060002	Major Information Technology Development Projects	-	-	87,271,080	87,271,080	-
N00F0004	33060004	General Administration	21,864,799	1,281,233	29,746,871	52,892,903	-
<b>N00F00</b>	<b>Office of Technology for Human Services</b>		<b>21,864,799</b>	<b>1,281,233</b>	<b>117,017,951</b>	<b>140,163,983</b>	<b>-</b>
<b>N00G00</b>	<b>Local Department Operations</b>						
N00G0001	33070001	Foster Care Maintenance Payments	209,320,229	3,283,046	74,388,193	286,991,468	-
N00G0002	33070002	Local Family Investment Program	68,605,538	2,252,947	93,128,500	163,986,985	-
N00G0003	33070003	Child Welfare Services	146,917,536	2,176,898	92,197,881	241,292,315	827,719
N00G0004	33070004	Adult Services	12,450,772	738,997	33,776,585	46,966,354	-

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N00G0005	33070005	General Administration	26,831,382	2,253,389	14,876,953	43,961,724	-
N00G0006	33070006	Child Support Administration	18,133,052	646,515	33,964,516	52,744,083	-
N00G0008	33070008	Assistance Payments	47,610,808	6,445,657	994,449,048	1,048,505,513	-
N00G0010	33070010	Work Opportunities	-	-	31,335,675	31,335,675	-
<b>N00G00</b>		<b>Local Department Operations</b>	<b>529,869,317</b>	<b>17,797,449</b>	<b>1,368,117,351</b>	<b>1,915,784,117</b>	<b>827,719</b>
<b>N00H00</b>		<b>Child Support Administration</b>					
N00H0008	33080008	Child Support-State	3,158,810	11,121,746	29,215,183	43,495,739	-
<b>N00I00</b>		<b>Family Investment Administration</b>					
N00I0004	33090004	Director's Office	9,949,001	645,560	31,212,245	41,806,806	-
N00I0005	33090005	Maryland Office for Refugees and Asylees	-	-	14,669,748	14,669,748	-
N00I0006	33090006	Office of Home Energy Programs	-	55,952,954	76,377,019	132,329,973	-
N00I0007	33090007	Office of Grants Management	7,620,635	-	7,430,600	15,051,235	-
<b>N00I00</b>		<b>Family Investment Administration</b>	<b>17,569,636</b>	<b>56,598,514</b>	<b>129,689,612</b>	<b>203,857,762</b>	<b>-</b>
<b>N00</b>		<b>Total Department of Human Services</b>	<b>628,694,666</b>	<b>86,845,150</b>	<b>1,684,401,376</b>	<b>2,399,941,192</b>	<b>827,719</b>
<b>P00</b>		<b>Maryland Department of Labor</b>					
<b>P00A01</b>		<b>Office of the Secretary</b>					
P00A0101	34010101	Executive Direction	12,267,427	1,604,905	3,303,466	17,175,798	27,853
P00A0102	34010102	Program Analysis and Audit	61,605	82,464	260,832	404,901	-
P00A0105	34010105	Legal Services	1,095,910	1,873,458	1,186,685	4,156,053	-
P00A0108	34010108	Office of Fair Practices	53,845	75,954	224,624	354,423	-
P00A0109	34010109	Governor's Workforce Development Board	308,533	-	-	308,533	548,376
P00A0111	34010111	Board of Appeals	-	155,592	1,393,846	1,549,438	-
P00A0112	34010112	Lower Appeals	-	1,789,999	3,235,244	5,025,243	-
<b>P00A01</b>		<b>Office of the Secretary</b>	<b>13,787,320</b>	<b>5,582,372</b>	<b>9,604,697</b>	<b>28,974,389</b>	<b>576,229</b>
<b>P00B01</b>		<b>Division of Administration</b>					
P00B0101	34020101	Office of Administration	1,168,754	1,530,545	4,557,447	7,256,746	-
P00B0104	34020104	Office of General Services	778,664	1,000,358	3,346,470	5,125,492	1,708,116
P00B0105	34020105	Office of Information Technology	33,732	228,654	4,190,281	4,452,667	-
<b>P00B01</b>		<b>Division of Administration</b>	<b>1,981,150</b>	<b>2,759,557</b>	<b>12,094,198</b>	<b>16,834,905</b>	<b>1,708,116</b>
<b>P00C01</b>		<b>Division of Financial Regulation</b>					
P00C0102	34030102	Financial Regulation	290,005	11,070,632	-	11,360,637	-
<b>P00D01</b>		<b>Division of Labor and Industry</b>					
P00D0101	34040101	General Administration	87,623	603,129	288,861	979,613	-
P00D0102	34040102	Employment Standards	1,633,619	624,677	-	2,258,296	-
P00D0103	34040103	Railroad Safety and Health	-	431,916	-	431,916	-

**EXHIBIT C**  
**Summary of Operating Budget Appropriations**  
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<b>RSTARS</b>	<b>STARS AND HR</b>		<b>General Funds</b>	<b>Special Funds</b>	<b>Federal Funds</b>	<b>Total Funds</b>	<b>Reimbursable Funds</b>
P00D0105	34040105	Safety Inspection	-	5,437,377	-	5,437,377	-
P00D0107	34040107	Prevailing Wage	690,028	51,733	-	741,761	-
P00D0108	34040108	Occupational Safety and Health Administration	69,208	5,066,250	5,293,388	10,428,846	-
P00D0109	34040109	Building Codes Unit	265,326	413,580	-	678,906	-
<b>P00D01</b>		<b>Division of Labor and Industry</b>	<b>2,745,804</b>	<b>12,628,662</b>	<b>5,582,249</b>	<b>20,956,715</b>	<b>-</b>
<b>P00E01</b>		<b>Division of Racing</b>					
P00E0102	34050102	Maryland Racing Commission	462,273	70,045,925	-	70,508,198	-
P00E0103	34050103	Racetrack Operation	1,828,075	745,500	-	2,573,575	-
P00E0105	34050105	Maryland Facility Redevelopment Program	-	11,190,826	-	11,190,826	-
P00E0106	34050106	Share of Video Lottery Terminal Revenue for Local Impact Grants	-	95,009,377	-	95,009,377	-
<b>P00E01</b>		<b>Division of Racing</b>	<b>2,290,348</b>	<b>176,991,628</b>	<b>-</b>	<b>179,281,976</b>	<b>-</b>
<b>P00F01</b>		<b>Division of Occupational and Professional Licensing</b>					
P00F0101	34060101	Occupational and Professional Licensing	489,739	9,437,418	-	9,927,157	1,366,204
<b>P00G01</b>		<b>Division of Workforce Development and Adult Learning</b>					
P00G0107	34070107	Workforce Development	4,319,231	1,682,071	69,664,029	75,665,331	834,396
P00G0112	34070112	Adult Education and Literacy Program	907,856	5,002	2,386,176	3,299,034	-
P00G0113	34070113	Adult Corrections Program	15,503,582	-	-	15,503,582	3,625,647
P00G0114	34070114	Aid To Education	8,011,986	-	8,825,982	16,837,968	-
<b>P00G01</b>		<b>Division of Workforce Development and Adult Learning</b>	<b>28,742,655</b>	<b>1,687,073</b>	<b>80,876,187</b>	<b>111,305,915</b>	<b>4,460,043</b>
<b>P00H01</b>		<b>Division of Unemployment Insurance</b>					
P00H0101	34080101	Office of Unemployment Insurance	-	11,379,430	47,143,087	58,522,517	-
P00H0102	34080102	Major Information Technology Development Projects	-	-	4,440,478	4,440,478	-
<b>P00H01</b>		<b>Division of Unemployment Insurance</b>	<b>-</b>	<b>11,379,430</b>	<b>51,583,565</b>	<b>62,962,995</b>	<b>-</b>
<b>P00</b>		<b>Total Maryland Department of Labor</b>	<b>50,327,021</b>	<b>231,536,772</b>	<b>159,740,896</b>	<b>441,604,689</b>	<b>8,110,592</b>
<b>Q00</b>		<b>Department of Public Safety and Correctional Services</b>					
<b>Q00A01</b>		<b>Office of the Secretary</b>					
Q00A0101	35010101	General Administration	15,041,751	-	-	15,041,751	-
Q00A0102	35010102	Information Technology and Communications Division	36,373,664	8,250,000	900,024	45,523,688	1,000,000
Q00A0103	35010103	Intelligence and Investigative Division	10,935,205	-	50,000	10,985,205	-
Q00A0104	35010104	Maryland 911 Board	-	145,686,181	-	145,686,181	-
Q00A0106	35010106	Division of Capital Construction and Facilities Maintenance	4,249,767	-	-	4,249,767	-
Q00A0107	35010107	Major Information Technology Development Projects	-	2,250,000	-	2,250,000	-
Q00A0110	35010110	Administrative Services	33,025,161	-	-	33,025,161	-
<b>Q00A01</b>		<b>Office of the Secretary</b>	<b>99,625,548</b>	<b>156,186,181</b>	<b>950,024</b>	<b>256,761,753</b>	<b>1,000,000</b>

**EXHIBIT C**  
**Summary of Operating Budget Appropriations**  
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<b>RSTARS</b>	<b>STARS AND HR</b>		<b>General Funds</b>	<b>Special Funds</b>	<b>Federal Funds</b>	<b>Total Funds</b>	<b>Reimbursable Funds</b>
<b>Q00A02</b>		<b>Deputy Secretary for Operations</b>					
Q00A0201	35010201	Administrative Services	8,447,225	-	-	8,447,225	-
Q00A0203	35010203	Field Support Services	5,132,867	25,000	-	5,157,867	718,677
Q00A0204	35010204	Security Operations	29,692,977	-	-	29,692,977	-
Q00A0205	35010205	Central Home Detention Unit	8,211,111	60,000	-	8,271,111	-
<b>Q00A02</b>		<b>Deputy Secretary for Operations</b>	<b>51,484,180</b>	<b>85,000</b>	<b>-</b>	<b>51,569,180</b>	<b>718,677</b>
<b>Q00A03</b>		<b>Maryland Correctional Enterprises</b>					
Q00A0301	35010301	Maryland Correctional Enterprises	-	56,709,282	-	56,709,282	-
<b>Q00B01</b>		<b>Division of Correction - Headquarters</b>					
Q00B0101	35020101	General Administration	4,739,041	-	-	4,739,041	-
<b>Q00C01</b>		<b>Maryland Parole Commission</b>					
Q00C0101	35030101	General Administration and Hearings	6,025,271	-	-	6,025,271	-
<b>Q00C02</b>		<b>Division of Parole and Probation</b>					
Q00C0201	35030201	Division of Parole and Probation-Support Services	17,761,846	85,000	-	17,846,846	85,633
<b>Q00D00</b>		<b>Patuxent Institution</b>					
Q00D0001	35040001	Patuxent Institution	59,690,903	212,400	-	59,903,303	8,200
<b>Q00E00</b>		<b>Inmate Grievance Office</b>					
Q00E0001	35050001	General Administration	-	787,627	-	787,627	-
<b>Q00G00</b>		<b>Police and Correctional Training Commissions</b>					
Q00G0001	35070001	General Administration	7,760,221	2,380,000	375,523	10,515,744	328,500
<b>Q00N00</b>		<b>Maryland Commission on Correctional Standards</b>					
Q00N0001	35140001	General Administration	612,709	-	-	612,709	-
<b>Q00R02</b>		<b>Division of Correction - West Region</b>					
Q00R0201	35180201	Maryland Correctional Institution-Hagerstown	54,677,568	123,500	-	54,801,068	152,300
Q00R0202	35180202	Maryland Correctional Training Center	85,570,800	545,000	-	86,115,800	546,400
Q00R0203	35180203	Roxbury Correctional Institution	56,680,226	250,000	-	56,930,226	48,400
Q00R0204	35180204	Western Correctional Institution	64,245,607	175,000	-	64,420,607	125,000
Q00R0205	35180205	North Branch Correctional Institution	65,816,160	175,000	-	65,991,160	-
<b>Q00R02</b>		<b>Division of Correction - West Region</b>	<b>326,990,361</b>	<b>1,268,500</b>	<b>-</b>	<b>328,258,861</b>	<b>872,100</b>
<b>Q00R03</b>		<b>Division of Parole and Probation - West Region</b>					
Q00R0301	35180301	Division of Parole and Probation - West Region	18,063,472	2,251,087	-	20,314,559	-

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<b>Q00S02</b>		<b>Division of Correction - East Region</b>					
Q00S0201	35190201	Jessup Correctional Institution	95,909,922	175,000	-	96,084,922	315,400
Q00S0202	35190202	Maryland Correctional Institution-Jessup	43,795,067	100,000	-	43,895,067	27,200
Q00S0203	35190203	Maryland Correctional Institution for Women	43,250,249	225,000	-	43,475,249	34,900
Q00S0204	35190204	Brockbridge Correctional Facility	33,296	-	-	33,296	-
Q00S0206	35190206	Southern Maryland Pre-Release Unit	6,120,222	145,000	-	6,265,222	136,000
Q00S0207	35190207	Eastern Pre-Release Unit	5,783,764	345,000	-	6,128,764	250,000
Q00S0208	35190208	Eastern Correctional Institution	122,259,818	367,000	215,000	122,841,818	121,100
Q00S0209	35190209	Dorsey Run Correctional Facility	43,186,588	410,000	-	43,596,588	80,000
Q00S0210	35190210	Central Maryland Correctional Facility	18,648,344	85,000	-	18,733,344	400,000
<b>Q00S02</b>		<b>Division of Correction - East Region</b>	<b>378,987,270</b>	<b>1,852,000</b>	<b>215,000</b>	<b>381,054,270</b>	<b>1,364,600</b>
<b>Q00S03</b>		<b>Division of Parole and Probation - East Region</b>					
Q00S0301	35190301	Division of Parole and Probation - East Region	25,074,818	1,914,915	-	26,989,733	-
<b>Q00T03</b>		<b>Division of Parole and Probation - Central Region</b>					
Q00T0301	35200301	Division of Parole and Probation - Central Region	37,100,541	1,384,054	-	38,484,595	-
<b>Q00T04</b>		<b>Division of Pretrial Detention</b>					
Q00T0401	35200401	Chesapeake Detention Facility	4,177,330	85,000	25,024,652	29,286,982	-
Q00T0402	35200402	Pretrial Release Services	5,542,607	-	-	5,542,607	-
Q00T0404	35200404	Baltimore Central Booking and Intake Center	73,261,463	214,500	-	73,475,963	-
Q00T0405	35200405	Youth Detention Center	17,154,522	25,000	-	17,179,522	-
Q00T0406	35200406	Maryland Reception, Diagnostic and Classification Center	37,957,113	85,000	-	38,042,113	-
Q00T0407	35200407	Baltimore City Correctional Center	18,319,586	553,500	-	18,873,086	170,000
Q00T0408	35200408	Metropolitan Transition Center	61,285,435	85,000	-	61,370,435	-
Q00T0409	35200409	General Administration	2,285,617	-	-	2,285,617	-
<b>Q00T04</b>		<b>Division of Pretrial Detention</b>	<b>219,983,673</b>	<b>1,048,000</b>	<b>25,024,652</b>	<b>246,056,325</b>	<b>170,000</b>
<b>Q00</b>		<b>Total Department of Public Safety and Correctional Services</b>	<b>1,253,899,854</b>	<b>226,164,046</b>	<b>26,565,199</b>	<b>1,506,629,099</b>	<b>4,547,710</b>
<b>R00</b>		<b>State Department of Education</b>					
<b>R00A01</b>		<b>State Department of Education - Headquarters</b>					
R00A0101	36010101	Office of the State Superintendent	12,333,645	2,143,336	2,313,500	16,790,481	6,364
R00A0102	36010102	Division of Business Services	488,388	41,364	6,018,594	6,548,346	-
R00A0104	36010104	Division of Accountability and Assessment	37,235,380	560,473	15,775,633	53,571,486	228,125
R00A0105	36010105	Office of Information Technology	7,722,769	155,736	3,824,605	11,703,110	13,984
R00A0107	36010107	Office of School and Community Nutrition Programs	261,318	-	9,858,977	10,120,295	-
R00A0110	36010110	Division of Early Childhood Development	13,001,307	-	50,196,371	63,197,678	-
R00A0111	36010111	Division of Curriculum, Assessment and Accountability	1,799,744	1,498,816	5,874,884	9,173,444	113,701
R00A0112	36010112	Division of Student, Family and School Support	2,186,265	126,170	7,918,091	10,230,526	-
R00A0113	36010113	Division of Special Education/Early Intervention Services	576,627	1,553,753	10,203,833	12,334,213	160,000

**EXHIBIT C**  
**Summary of Operating Budget Appropriations**  
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<b>RSTARS</b>	<b>STARS AND HR</b>		<b>General Funds</b>	<b>Special Funds</b>	<b>Federal Funds</b>	<b>Total Funds</b>	<b>Reimbursable Funds</b>
R00A0114	36010114	Division of Career and College Readiness	1,100,531	-	2,557,343	3,657,874	-
R00A0115	36010115	Juvenile Services Education Program	16,892,347	-	3,523,951	20,416,298	2,893,955
R00A0118	36010118	Division of Certification and Accreditation	2,526,615	391,173	137,039	3,054,827	-
R00A0120	36010120	Division of Rehabilitation Services-Headquarters	1,574,368	110,000	14,156,716	15,841,084	-
R00A0121	36010121	Division of Rehabilitation Services-Client Services	10,349,342	-	33,507,648	43,856,990	-
R00A0122	36010122	Division of Rehabilitation Services-Workforce and Technology Center	1,735,491	-	8,214,359	9,949,850	-
R00A0123	36010123	Division of Rehabilitation Services-Disability Determination Services	-	-	43,976,545	43,976,545	-
R00A0124	36010124	Division of Rehabilitation Services-Blindness and Vision Services	1,446,316	3,912,980	4,587,638	9,946,934	-
<b>R00A01</b>		<b>State Department of Education - Headquarters</b>	<b>111,230,453</b>	<b>10,493,801</b>	<b>222,645,727</b>	<b>344,369,981</b>	<b>3,416,129</b>
<b>R00A02</b>		<b>Aid To Education</b>					
R00A0201	36010201	State Share of Foundation Program	3,203,147,526	291,906,726	-	3,495,054,252	-
R00A0202	36010202	Compensatory Education	1,364,738,738	-	-	1,364,738,738	-
R00A0203	36010203	Aid for Local Employee Fringe Benefits	750,289,290	-	-	750,289,290	-
R00A0204	36010204	Children At Risk	10,844,230	5,295,514	33,622,730	49,762,474	-
R00A0205	36010205	Formula Programs for Specific Populations	1,900,000	-	-	1,900,000	-
R00A0206	36010206	Maryland Prekindergarten Expansion Program Financing Fund	-	26,644,000	3,000,000	29,644,000	-
R00A0207	36010207	Students With Disabilities	474,340,374	-	-	474,340,374	-
R00A0208	36010208	Assistance to State for Educating Students With Disabilities	-	-	220,913,934	220,913,934	-
R00A0212	36010212	Educationally Deprived Children	-	-	297,700,581	297,700,581	-
R00A0213	36010213	Innovative Programs	19,574,594	9,250,000	22,849,363	51,673,957	90,000
R00A0215	36010215	Language Assistance	-	-	10,395,537	10,395,537	-
R00A0218	36010218	Career and Technology Education	-	-	15,337,000	15,337,000	-
R00A0224	36010224	Limited English Proficient	348,240,587	-	-	348,240,587	-
R00A0225	36010225	Guaranteed Tax Base	41,232,314	-	-	41,232,314	-
R00A0227	36010227	Food Services Program	14,086,664	-	319,173,827	333,260,491	-
R00A0239	36010239	Transportation	310,186,610	-	-	310,186,610	-
R00A0255	36010255	Teacher Development	4,520,000	300,000	29,999,542	34,819,542	-
R00A0257	36010257	Transitional Education Funding Program	10,575,000	-	14,250,000	24,825,000	-
R00A0258	36010258	Head Start	3,000,000	-	-	3,000,000	-
R00A0259	36010259	Child Care Subsidy Program	43,547,835	-	96,284,373	139,832,208	-
R00A0260	36010260	Blueprint for Maryland's Future Grant Program	-	350,787,104	-	350,787,104	-
<b>R00A02</b>		<b>Aid To Education</b>	<b>6,600,223,762</b>	<b>684,183,344</b>	<b>1,063,526,887</b>	<b>8,347,933,993</b>	<b>90,000</b>
<b>R00A03</b>		<b>Funding for Educational Organizations</b>					
R00A0301	36010301	Maryland School for the Blind	24,831,335	-	-	24,831,335	-
R00A0302	36010302	Blind Industries and Services of Maryland	531,115	-	-	531,115	-
R00A0303	36010303	Other Institutions	6,070,458	-	-	6,070,458	-
R00A0304	36010304	Aid to Non-Public Schools	-	6,040,000	-	6,040,000	-
R00A0305	36010305	Broadening Options and Opportunities for Students Today	-	7,370,817	-	7,370,817	-
<b>R00A03</b>		<b>Funding for Educational Organizations</b>	<b>31,432,908</b>	<b>13,410,817</b>	<b>-</b>	<b>44,843,725</b>	<b>-</b>

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<b>RSTARS</b>	<b>STARS AND HR</b>		<b>General Funds</b>	<b>Special Funds</b>	<b>Federal Funds</b>	<b>Total Funds</b>	<b>Reimbursable Funds</b>
<b>R00A04</b>		<b>Children's Cabinet Interagency Fund</b>					
R00A0401	36010401	Children's Cabinet Interagency Fund	22,049,569	-	-	22,049,569	1,800,000
<b>R00A05</b>		<b>Maryland Longitudinal Data System Center</b>					
R00A0501	36010501	Maryland Longitudinal Data System Center	2,474,756	-	-	2,474,756	-
<b>R00A06</b>		<b>Maryland Center for School Safety</b>					
R00A0601	36060101	Maryland Center for School Safety - Operations	2,421,605	-	-	2,421,605	-
R00A0602	36060102	Maryland Center for School Safety - Grants	12,000,000	10,600,000	-	22,600,000	-
<b>R00A06</b>		<b>Maryland Center for School Safety</b>	14,421,605	10,600,000	-	25,021,605	-
<b>R00A07</b>		<b>Interagency Commission On School Construction</b>					
R00A0701	36070101	Interagency Commission On School Construction	3,123,948	-	-	3,123,948	-
R00A0702	36070102	Capital Appropriation	43,500,000	30,000,000	-	73,500,000	-
<b>R00A07</b>		<b>Interagency Commission On School Construction</b>	46,623,948	30,000,000	-	76,623,948	-
<b>R00A08</b>		<b>Office of the Inspector General</b>					
R00A0801	01	Office of the Inspector General	558,312	-	-	558,312	-
<b>R00</b>		<b>Total State Department of Education</b>	<b>6,829,015,313</b>	<b>748,687,962</b>	<b>1,286,172,614</b>	<b>8,863,875,889</b>	<b>5,306,129</b>
<b>R11</b>		<b>Maryland State Library Agency</b>					
R11A1101	36110101	Maryland State Library	3,572,899	-	994,986	4,567,885	-
R11A1102	36110102	Public Library Aid	44,058,137	-	2,420,000	46,478,137	-
R11A1103	36110103	State Library Network	19,535,167	-	-	19,535,167	-
R11A1104	36110104	Aid for Local Library Employee Fringe Benefits	20,245,183	-	-	20,245,183	-
<b>R11</b>		<b>Total Maryland State Library Agency</b>	<b>87,411,386</b>	-	<b>3,414,986</b>	<b>90,826,372</b>	-
<b>R15</b>		<b>Maryland Public Broadcasting Commission</b>					
R15P0001	36150001	Executive Direction and Control	-	1,029,594	-	1,029,594	-
R15P0002	36150002	Administration and Support Services	9,305,913	672,309	-	9,978,222	-
R15P0003	36150003	Broadcasting	-	10,906,629	-	10,906,629	-
R15P0004	36150004	Content Enterprises	-	6,223,910	446,551	6,670,461	-
<b>R15</b>		<b>Total Maryland Public Broadcasting Commission</b>	<b>9,305,913</b>	<b>18,832,442</b>	<b>446,551</b>	<b>28,584,906</b>	-
<b>R62</b>		<b>Maryland Higher Education Commission</b>					
R62I0001	36090001	General Administration	6,704,208	641,344	345,140	7,690,692	501,373
R62I0002	36090002	College Prep/Intervention Program	750,000	-	-	750,000	-
R62I0003	36090003	Joseph A. Sellinger Formula for Aid to Non-Public Institutions of Higher Education	69,624,896	-	-	69,624,896	-
R62I0005	36090005	The Senator John A. Cade Funding Formula for the Distribution of Funds to Community Colleges	304,838,789	-	-	304,838,789	-
R62I0006	36090006	Aid to Community Colleges - Fringe Benefits	62,378,130	-	-	62,378,130	-

**EXHIBIT C**  
**Summary of Operating Budget Appropriations**  
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<b>RSTARS</b>	<b>STARS AND HR</b>		<b>General Funds</b>	<b>Special Funds</b>	<b>Federal Funds</b>	<b>Total Funds</b>	<b>Reimbursable Funds</b>
R62I0007	36090007	Educational Grants	15,737,361	-	38,826	15,776,187	-
R62I0009	36090009	2 + 2 Transfer Scholarship Program	-	300,000	-	300,000	-
R62I0010	36090010	Educational Excellence Awards	82,435,519	5,694,150	-	88,129,669	-
R62I0012	36090012	Senatorial Scholarships	6,748,034	-	-	6,748,034	-
R62I0014	36090014	Edward T. and Mary A. Conroy Memorial Scholarship and Jean B. Cryor Memorial Scholarship Program	2,400,000	-	-	2,400,000	-
R62I0015	36090015	Delegate Scholarships	6,862,478	-	-	6,862,478	-
R62I0016	36090016	Charles W. Riley Firefighter and Ambulance and Rescue Squad Member Scholarship	-	358,000	-	358,000	-
R62I0017	36090017	Graduate and Professional Scholarship Program	1,174,473	-	-	1,174,473	-
R62I0021	36090021	Jack F. Tolbert Memorial Student Grant Program	200,000	-	-	200,000	-
R62I0026	36090026	Janet L. Hoffman Loan Assistance Repayment Program	1,305,000	65,000	-	1,370,000	-
R62I0027	36090027	Maryland Loan Assistance Repayment Program for Foster Care Recipients	100,000	-	-	100,000	-
R62I0028	36090028	Maryland Loan Assistance Repayment Program for Physicians and Physician Assistants	-	790,000	-	790,000	400,000
R62I0033	36090033	Part-Time Grant Program	5,087,780	-	-	5,087,780	-
R62I0036	36090036	Workforce Shortage Student Assistance Grants	1,229,853	-	-	1,229,853	-
R62I0037	36090037	Veterans of the Afghanistan and Iraq Conflicts Scholarship	750,000	-	-	750,000	-
R62I0038	36090038	Nurse Support Program II	-	17,626,178	-	17,626,178	-
R62I0044	36090044	Somerset Economic Impact Scholarship	12,000	-	-	12,000	-
R62I0045	36090045	Workforce Development Sequence Scholarships	1,000,000	-	-	1,000,000	-
R62I0046	36090046	Cybersecurity Public Service Scholarship	160,000	-	-	160,000	-
R62I0047	36090047	Community College Facilities Renewal Grant Program	4,000,000	-	-	4,000,000	-
R62I0048	36090048	Maryland Community College Promise Scholarship Program	11,500,000	-	-	11,500,000	-
R62I0049	36090049	Teaching Fellows for Maryland Scholarships	-	2,000,000	-	2,000,000	-
R62I0051	36090051	Richard W. Collins III Leadership with Honor Scholarship Program	1,000,000	-	-	1,000,000	-
<b>R62</b>		<b>Total Maryland Higher Education Commission</b>	<b>585,998,521</b>	<b>27,474,672</b>	<b>383,966</b>	<b>613,857,159</b>	<b>901,373</b>
<b>R75</b>		<b>Support for State Operated Institutions of Higher Education</b>					
R75T0001	36200001	Support for State Operated Institutions of Higher Education	1,644,298,241	92,603,631	-	1,736,901,872	-
<b>R99</b>		<b>Maryland School for the Deaf</b>					
R99E0100	36050100	Services and Institutional Operations	34,589,256	351,721	563,440	35,504,417	4,369,356
<b>S00</b>		<b>Department of Housing and Community Development</b>					
<b>S00A20</b>		<b>Office of the Secretary</b>					
S00A2001	37012001	Office of the Secretary	2,009,050	3,020,326	1,095,032	6,124,408	-
S00A2003	37012003	Office of Management Services	-	9,098,895	2,991,871	12,090,766	-
<b>S00A20</b>		<b>Office of the Secretary</b>	<b>2,009,050</b>	<b>12,119,221</b>	<b>4,086,903</b>	<b>18,215,174</b>	<b>-</b>
<b>S00A22</b>		<b>Division of Credit Assurance</b>					
S00A2201	37012201	Maryland Housing Fund	-	548,903	-	548,903	-



**EXHIBIT C**  
**Summary of Operating Budget Appropriations**  
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<b>RSTARS</b>	<b>STARS AND HR</b>		<b>General Funds</b>	<b>Special Funds</b>	<b>Federal Funds</b>	<b>Total Funds</b>	<b>Reimbursable Funds</b>
S00A2202	37012202	Asset Management	-	5,739,151	-	5,739,151	-
<b>S00A22</b>		<b>Division of Credit Assurance</b>	-	6,288,054	-	6,288,054	-
<b>S00A24</b>		<b>Division of Neighborhood Revitalization</b>					
S00A2401	37012401	Neighborhood Revitalization	11,987,569	9,828,280	11,990,054	33,805,903	-
S00A2402	37012402	Neighborhood Revitalization-Capital Appropriation	12,500,000	2,200,000	12,000,000	26,700,000	-
<b>S00A24</b>		<b>Division of Neighborhood Revitalization</b>	24,487,569	12,028,280	23,990,054	60,505,903	-
<b>S00A25</b>		<b>Division of Development Finance</b>					
S00A2501	37012501	Administration	-	5,460,618	-	5,460,618	-
S00A2502	37012502	Housing Development Program	-	4,349,484	300,000	4,649,484	-
S00A2503	37012503	Single Family Housing	-	6,960,326	578,333	7,538,659	2,591,433
S00A2504	37012504	Housing and Building Energy Programs	-	26,476,839	4,881,731	31,358,570	5,000,000
S00A2505	37012505	Rental Services Programs	-	-	260,423,896	260,423,896	3,529,623
S00A2507	37012507	Rental Housing Programs-Capital Appropriation	12,000,000	16,500,000	8,000,000	36,500,000	-
S00A2508	37012508	Homeownership Programs-Capital Appropriation	-	3,000,000	-	3,000,000	-
S00A2509	37012509	Special Loan Programs-Capital Appropriation	-	4,400,000	2,000,000	6,400,000	-
S00A2515	37012515	Housing and Building Energy Programs-Capital Appropriation	-	8,600,000	1,000,000	9,600,000	-
<b>S00A25</b>		<b>Division of Development Finance</b>	12,000,000	75,747,267	277,183,960	364,931,227	11,121,056
<b>S00A26</b>		<b>Division of Information Technology</b>					
S00A2601	37012601	Information Technology	-	1,803,807	1,584,765	3,388,572	-
<b>S00A27</b>		<b>Division of Finance and Administration</b>					
S00A2701	37012701	Finance and Administration	-	5,440,161	271,994	5,712,155	-
<b>S00</b>		<b>Total Department of Housing and Community Development</b>	<b>38,496,619</b>	<b>113,426,790</b>	<b>307,117,676</b>	<b>459,041,085</b>	<b>11,121,056</b>
<b>S50</b>		<b>Maryland African American Museum Corporation</b>					
S50B0101	37020101	General Administration	1,959,000	-	-	1,959,000	-
<b>T00</b>		<b>Department of Commerce</b>					
<b>T00A00</b>		<b>Office of the Secretary</b>					
T00A0001	38010001	Office of the Secretary	1,660,476	116,780	32,836	1,810,092	-
T00A0002	38010002	Office of Policy and Research	1,450,445	271,439	21,024	1,742,908	-
T00A0003	38010003	Office of the Attorney General	91,664	1,439,896	8,564	1,540,124	-
T00A0008	38010008	Division of Administration and Technology	4,723,143	546,626	120,096	5,389,865	-
T00A0010	38010010	Maryland Marketing Partnership	1,000,000	1,000,000	-	2,000,000	-
<b>T00A00</b>		<b>Office of the Secretary</b>	8,925,728	3,374,741	182,520	12,482,989	-

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<b>RSTARS</b>	<b>STARS AND HR</b>		<b>General Funds</b>	<b>Special Funds</b>	<b>Federal Funds</b>	<b>Total Funds</b>	<b>Reimbursable Funds</b>
<b>T00F00</b>		<b>Division of Business and Industry Sector Development</b>					
T00F0001	38060001	Managing Director of Business and Industry Sector Development	633,854	127,809	-	761,663	-
T00F0003	38060003	Maryland Small Business Development Financing Authority	-	1,827,716	-	1,827,716	-
T00F0004	38060004	Office of Business Development	3,314,433	713,515	-	4,027,948	-
T00F0005	38060005	Office of Strategic Industries and Entrepreneurship	3,543,790	239,168	-	3,782,958	-
T00F0007	38060007	Partnership for Workforce Quality	1,000,000	-	-	1,000,000	-
T00F0008	38060008	Office of Finance Programs	-	4,135,509	-	4,135,509	-
T00F0009	38060009	Maryland Small Business Development Financing Authority (MSBDFA)	1,500,000	3,860,000	100,000	5,460,000	-
T00F0010	38060010	Office of International Investment and Trade	2,644,495	100,000	700,000	3,444,495	-
T00F0011	38060011	Maryland Not-For-Profit Development Fund	-	337,500	-	337,500	-
T00F0012	38060012	Maryland Biotechnology Investment Tax Credit Reserve Fund	12,000,000	-	-	12,000,000	-
T00F0013	38060013	Office of Military Affairs and Federal Affairs	895,577	175,935	1,957,146	3,028,658	-
T00F0015	38060015	Small, Minority, and Women-Owned Business Investment Account	-	17,369,226	-	17,369,226	-
T00F0016	38060016	Economic Development Opportunity Fund	-	5,000,000	-	5,000,000	-
T00F0018	38060018	Military Personnel and Service-Disabled Veteran Loan Program	100,000	300,000	-	400,000	-
T00F0019	38060019	Cybersecurity Investment Incentive Tax Credit Program	1,000,000	1,000,000	-	2,000,000	-
T00F0020	38060020	Maryland E-Nnovation Initiative	-	8,500,000	-	8,500,000	-
T00F0021	38060021	Maryland Economic Adjustment Fund	-	200,000	-	200,000	-
T00F0023	38060023	Maryland Economic Development Assistance Authority and Fund (MEDAAF)	1,000,000	18,000,000	-	19,000,000	-
T00F0024	38060024	More Jobs For Marylanders Tax Credit Reserve Fund	2,000,000	-	-	2,000,000	-
<b>T00F00</b>		<b>Division of Business and Industry Sector Development</b>	<b>29,632,149</b>	<b>61,886,378</b>	<b>2,757,146</b>	<b>94,275,673</b>	<b>-</b>
<b>T00G00</b>		<b>Division of Marketing, Tourism, and the Arts</b>					
T00G0001	38070001	Office of the Assistant Secretary	335,573	-	-	335,573	-
T00G0002	38070002	Office of Tourism Development	5,049,141	-	-	5,049,141	-
T00G0003	38070003	Maryland Tourism Development Board	10,360,000	300,000	-	10,660,000	-
T00G0004	38070004	Office of Marketing and Communications	2,582,026	527,444	-	3,109,470	-
T00G0005	38070005	Maryland State Arts Council	25,543,157	1,300,000	725,700	27,568,857	-
T00G0008	38070008	Preservation of Cultural Arts Program	-	1,000,000	-	1,000,000	-
<b>T00G00</b>		<b>Division of Marketing, Tourism, and the Arts</b>	<b>43,869,897</b>	<b>3,127,444</b>	<b>725,700</b>	<b>47,723,041</b>	<b>-</b>
<b>T00</b>		<b>Total Department of Commerce</b>	<b>82,427,774</b>	<b>68,388,563</b>	<b>3,665,366</b>	<b>154,481,703</b>	<b>-</b>
<b>T50</b>		<b>Maryland Technology Development Corporation</b>					
T50T0101	38500101	Technology Development, Transfer and Commercialization	4,574,480	-	-	4,574,480	-
T50T0103	38500103	Maryland Stem Cell Research Fund	8,200,000	-	-	8,200,000	-
T50T0104	38500104	Maryland Innovation Initiative	4,800,000	-	-	4,800,000	-
T50T0105	38500105	Cybersecurity Investment Fund	900,000	-	-	900,000	-
T50T0106	38500106	Enterprise Investment Fund Administration	-	1,209,966	-	1,209,966	-
T50T0107	38500107	Capital - Enterprise Investment Fund	-	4,200,000	-	4,200,000	-
T50T0108	38500108	Second Stage Business Incubator	1,000,000	-	-	1,000,000	-
T50T0109	38500109	Maryland Technology Infrastructure Fund	10,000,000	-	-	10,000,000	-

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<b>RSTARS</b>	<b>STARS AND HR</b>		<b>General Funds</b>	<b>Special Funds</b>	<b>Federal Funds</b>	<b>Total Funds</b>	<b>Reimbursable Funds</b>
T50T0110	38500110	Minority Pre-Seed Investment Fund	1,000,000	-	-	1,000,000	-
<b>T50</b>		<b>Total Maryland Technology Development Corporation</b>	<b>30,474,480</b>	<b>5,409,966</b>	<b>-</b>	<b>35,884,446</b>	<b>-</b>
<b>U00</b>		<b>Department of the Environment</b>					
<b>U00A01</b>		<b>Office of the Secretary</b>					
U00A0101	39010101	Office of the Secretary	1,071,162	782,906	897,783	2,751,851	-
U00A0103	39010103	Capital Appropriation - Water Quality Revolving Loan Fund	-	111,600,000	38,430,000	150,030,000	7,685,800
U00A0104	39010104	Capital Appropriation - Hazardous Substance Clean-Up Program	500,000	-	-	500,000	-
U00A0105	39010105	Capital Appropriation - Drinking Water Revolving Loan Fund	-	14,800,000	14,716,000	29,516,000	4,031,600
U00A0111	39010111	Capital Appropriation - Bay Restoration Fund-Wastewater	-	75,000,000	-	75,000,000	-
U00A0112	39010112	Capital Appropriation - Bay Restoration Fund-Septic Systems	-	15,000,000	-	15,000,000	-
U00A0115	39010115	Capital Appropriation - Comprehensive Flood Management Grant Program	200,000	-	-	200,000	-
<b>U00A01</b>		<b>Office of the Secretary</b>	<b>1,771,162</b>	<b>217,182,906</b>	<b>54,043,783</b>	<b>272,997,851</b>	<b>11,717,400</b>
<b>U00A02</b>		<b>Operational Services Administration</b>					
U00A0202	39010202	Operational Services Administration	5,100,285	3,324,075	1,477,386	9,901,746	208,972
<b>U00A04</b>		<b>Water and Science Administration</b>					
U00A0401	39010401	Water and Science Administration	19,245,564	8,770,840	12,832,948	40,849,352	1,224,880
<b>U00A06</b>		<b>Land and Materials Administration</b>					
U00A0601	39010601	Land and Materials Administration	2,716,426	19,853,833	9,977,835	32,548,094	100,000
<b>U00A07</b>		<b>Air and Radiation Administration</b>					
U00A0701	39010701	Air and Radiation Administration	3,250,634	9,576,897	4,878,471	17,706,002	2,809,853
<b>U00A10</b>		<b>Coordinating Offices</b>					
U00A1001	39011001	Coordinating Offices	4,693,111	28,782,687	1,637,999	35,113,797	99,492
U00A1003	39011003	Bay Restoration Fund Debt Service	-	33,000,000	-	33,000,000	-
<b>U00A10</b>		<b>Coordinating Offices</b>	<b>4,693,111</b>	<b>61,782,687</b>	<b>1,637,999</b>	<b>68,113,797</b>	<b>99,492</b>
<b>U00</b>		<b>Total Department of the Environment</b>	<b>36,777,182</b>	<b>320,491,238</b>	<b>84,848,422</b>	<b>442,116,842</b>	<b>16,160,597</b>
<b>V00</b>		<b>Department of Juvenile Services</b>					
<b>V00D01</b>		<b>Office of the Secretary</b>					
V00D0101	40040101	Office of the Secretary	4,850,991	-	-	4,850,991	-
<b>V00D02</b>		<b>Departmental Support</b>					
V00D0201	40010201	Departmental Support	27,122,578	-	209,397	27,331,975	-

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<b>RSTARS</b>	<b>STARS AND HR</b>		<b>General Funds</b>	<b>Special Funds</b>	<b>Federal Funds</b>	<b>Total Funds</b>	<b>Reimbursable Funds</b>
<b>V00E01</b>		<b>Residential and Community Operations</b>					
V00E0101	40050101	Residential and Community Operations	4,841,811	19,476	674,794	5,536,081	-
<b>V00G01</b>		<b>Baltimore City Region</b>					
V00G0101	40070101	Baltimore City Region Operations	51,883,634	772,380	759,460	53,415,474	-
<b>V00H01</b>		<b>Central Region</b>					
V00H0101	40080101	Central Region Operations	33,977,275	541,111	433,417	34,951,803	-
<b>V00I01</b>		<b>Western Region</b>					
V00I0101	40090101	Western Region Operations	50,331,972	771,848	1,050,164	52,153,984	-
<b>V00J01</b>		<b>Eastern Shore Region</b>					
V00J0101	40100101	Eastern Shore Region Operations	19,538,920	242,586	142,392	19,923,898	-
<b>V00K01</b>		<b>Southern Region</b>					
V00K0101	40110101	Southern Region Operations	21,833,880	311,637	320,521	22,466,038	-
<b>V00L01</b>		<b>Metro Region</b>					
V00L0101	40120101	Metro Region Operations	49,407,876	618,488	744,326	50,770,690	-
<b>V00</b>		<b>Total Department of Juvenile Services</b>	<b>263,788,937</b>	<b>3,277,526</b>	<b>4,334,471</b>	<b>271,400,934</b>	<b>-</b>
<b>W00</b>		<b>Department of State Police</b>					
<b>W00A01</b>		<b>Maryland State Police</b>					
W00A0101	41010101	Office of the Superintendent	27,688,458	-	-	27,688,458	-
W00A0102	41010102	Field Operations Bureau	136,115,414	79,819,322	-	215,934,736	4,575,178
W00A0103	41010103	Criminal Investigation Bureau	72,117,169	-	1,425,000	73,542,169	-
W00A0104	41010104	Support Services Bureau	68,430,150	33,880,883	5,500,000	107,811,033	978,000
W00A0108	41010108	Vehicle Theft Prevention Council	-	2,000,000	-	2,000,000	-
<b>W00A01</b>		<b>Maryland State Police</b>	<b>304,351,191</b>	<b>115,700,205</b>	<b>6,925,000</b>	<b>426,976,396</b>	<b>5,553,178</b>
<b>W00A02</b>		<b>Fire Prevention Commission and Fire Marshal</b>					
W00A0201	41010201	Fire Prevention Services	9,948,814	-	-	9,948,814	173,666
<b>W00</b>		<b>Total Department of State Police</b>	<b>314,300,005</b>	<b>115,700,205</b>	<b>6,925,000</b>	<b>436,925,210</b>	<b>5,726,844</b>
<b>X00</b>		<b>Public Debt</b>					
X00A0001	20010001	Redemption and Interest on State Bonds	131,000,000	1,203,000,000	11,000,000	1,345,000,000	-

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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
<b>Y01</b>		<b>State Reserve Fund</b>					
<b>Y01A01</b>		<b>Revenue Stabilization Account</b>					
Y01A0101	90010101	Revenue Stabilization Account	7,000,000	-	-	7,000,000	-
<b>Y01A02</b>		<b>Dedicated Purpose Account</b>					
Y01A0201	90010201	Dedicated Purpose Account	145,000,000	-	-	145,000,000	-
<b>Y01</b>		<b>Total State Reserve Fund</b>	<b>152,000,000</b>	<b>-</b>	<b>-</b>	<b>152,000,000</b>	<b>-</b>
			19,663,195,223	9,711,176,099	13,810,490,421	43,184,861,743	466,307,080

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		CURRENT UNRESTRICTED FUNDS					Total Funds
		General Funds	Higher Education Investment Funds	Other Current Unrestricted	Total Unrestricted	Current Restricted Funds	
<b>State Operated Higher Education Institutions</b>							
<b>University System of Maryland</b>							
R30B21.00	University of Maryland, Baltimore Campus	240,618,504	12,490,297	458,960,951	712,069,752	620,647,486	1,332,717,238
R30B22.00	University of Maryland, College Park Campus	552,885,075	32,016,986	1,245,115,255	1,830,017,316	473,616,518	2,303,633,834
R30B23.00	Bowie State University	46,627,596	2,400,723	75,663,471	124,691,790	24,513,546	149,205,336
R30B24.00	Towson University	134,151,651	6,517,237	358,507,882	499,176,770	50,130,765	549,307,535
R30B25.00	University of Maryland Eastern Shore	44,869,297	2,298,673	51,976,438	99,144,408	24,692,921	123,837,329
R30B26.00	Frostburg State University	43,188,775	2,232,638	62,254,507	107,675,920	14,907,500	122,583,420
R30B27.00	Coppin State University	46,327,557	2,468,794	28,646,294	77,442,645	18,000,000	95,442,645
R30B28.00	University of Baltimore	42,268,411	1,994,756	70,024,635	114,287,802	26,034,715	140,322,517
R30B29.00	Salisbury University	58,547,624	2,883,997	142,417,888	203,849,509	14,142,000	217,991,509
R30B30.00	University of Maryland Global Campus	43,550,988	2,240,604	373,372,922	419,164,514	50,417,378	469,581,892
R30B31.00	University of Maryland Baltimore County	148,520,092	7,070,505	257,580,067	413,170,664	86,810,727	499,981,391
R30B34.00	University of Maryland Center for Environmental Science	22,535,215	1,194,591	7,170,451	30,900,257	18,230,003	49,130,260
R30B36.00	University System of Maryland Office	42,195,077	2,093,238	8,394,751	52,683,066	2,000,000	54,683,066
	<b>Total University System of Maryland</b>	<b>1,466,285,862</b>	<b>77,903,039</b>	<b>3,140,085,512</b>	<b>4,684,274,413</b>	<b>1,424,143,559</b>	<b>6,108,417,972</b>
R95C00.00	Baltimore City Community College	40,087,604	-	24,583,764	64,671,368	18,432,901	83,104,269
R14D00.00	St. Mary's College of Maryland	25,681,278	2,549,840	39,504,977	67,736,095	5,300,000	73,036,095
R13M00.00	Morgan State University	112,243,497	2,761,121	120,810,077	235,814,695	54,625,696	290,440,391
	<b>Exhibit C Total NO. 2</b>	<b>1,644,298,241</b>	<b>83,214,000</b>	<b>3,324,984,330</b>	<b>5,052,496,571</b>	<b>1,502,502,156</b>	<b>6,554,998,727</b>
	<b>Less General and Special Funds in Higher Education</b>						<u>1,736,901,872</u>
	<b>Total Higher Education</b>						<b>4,818,096,855</b>
	<b>Grand Total for Exhibit C</b>						<b>48,002,958,598</b>
	<b>Info only</b>	<b>General Funds</b>	<b>Special Funds</b>		<b>Total</b>		
R75T00.01	Support for St. OpPer. Inst. of Higher Education	1,644,298,241	92,603,631		1,736,901,872		