

EXHIBIT C
Summary of Operating Budget Appropriations
For The Fiscal Year Ending June 30, 2022

RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
A15		Payments to Civil Divisions of the State					
A15O0001	19150001	Disparity Grants	158,216,682	-	-	158,216,682	-
A15O0002	19150002	Teacher Retirement Supplemental Grants	27,658,661	-	-	27,658,661	-
A15O0003	19150003	Miscellaneous Grants	-	1,220,000	-	1,220,000	-
A15		Total Payments to Civil Divisions of the State	185,875,343	1,220,000	-	187,095,343	-
B75		Legislative Branch					
B75A0101	21010101	Senate	14,814,668	-	-	14,814,668	-
B75A0102	21010102	House of Delegates	28,404,583	-	-	28,404,583	-
B75A0103	21010103	General Legislative Expenses	1,378,883	-	-	1,378,883	-
B75A0104	21010104	Office of Operations and Support Services	18,496,981	-	-	18,496,981	-
B75A0105	21010105	Office of Legislative Audits	15,391,314	-	-	15,391,314	-
B75A0106	21010106	Office of Program Evaluation and Government Accountability	1,070,382	-	-	1,070,382	-
B75A0107	21010107	Office of Policy Analysis	25,544,280	-	-	25,544,280	-
B75		Total Legislative Branch	105,101,091	-	-	105,101,091	-
C00		Judiciary					
C00A0001	22010001	Court of Appeals	14,144,504	-	-	14,144,504	-
C00A0002	22010002	Court of Special Appeals	14,084,184	-	-	14,084,184	-
C00A0003	22010003	Circuit Court Judges	78,290,582	-	-	78,290,582	934,168
C00A0004	22010004	District Court	222,700,224	-	-	222,700,224	-
C00A0006	22010006	Administrative Office of the Courts	77,561,640	22,000,000	321,265	99,882,905	124,584
C00A0007	22010007	Judiciary Units	3,664,134	-	-	3,664,134	-
C00A0008	22010008	Thurgood Marshall State Law Library	3,968,147	5,979	-	3,974,126	-
C00A0009	22010009	Judicial Information Systems	56,994,412	6,426,810	-	63,421,222	-
C00A0010	22010010	Clerks of the Circuit Court	115,088,345	20,773,056	-	135,861,401	4,299,774
C00A0012	22010012	Major IT	-	18,408,069	-	18,408,069	-
C00		Total Judiciary	586,496,172	67,613,914	321,265	654,431,351	5,358,526
C80		Office of the Public Defender					
C80B0001	22020001	General Administration	9,059,357	-	-	9,059,357	-
C80B0002	22020002	District Operations	90,118,462	313,764	1,991,968	92,424,194	1,286,850
C80B0003	22020003	Appellate and Inmate Services	7,625,643	-	-	7,625,643	-
C80B0004	22020004	Involuntary Institutionalization Services	2,095,500	-	-	2,095,500	-
C80		Total Office of the Public Defender	108,898,962	313,764	1,991,968	111,204,694	1,286,850
C81		Office of the Attorney General					
C81C0001	22030001	Legal Counsel and Advice	5,900,319	3,210,790	-	9,111,109	2,047,740
C81C0004	22030004	Securities Division	1,928,920	1,837,087	-	3,766,007	-
C81C0005	22030005	Consumer Protection Division	700,000	8,275,792	-	8,975,792	805,931
C81C0006	22030006	Antitrust Division	803,404	-	-	803,404	-

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C81C0009	22030009	Medicaid Fraud Control Unit	1,353,275	-	4,040,661	5,393,936	-
C81C0010	22030010	People's Insurance Counsel Division	-	655,678	-	655,678	-
C81C0012	22030012	Juvenile Justice Monitoring Program	502,837	-	-	502,837	-
C81C0014	22030014	Civil Litigation Division	2,989,209	512,391	-	3,501,600	163,498
C81C0015	22030015	Criminal Appeals Division	3,089,050	-	-	3,089,050	-
C81C0016	22030016	Criminal Investigation Division	2,390,349	-	-	2,390,349	129,803
C81C0017	22030017	Educational Affairs Division	381,706	-	-	381,706	-
C81C0018	22030018	Correctional Litigation Division	508,624	-	-	508,624	277,562
C81C0020	22030020	Contract Litigation Division	-	-	-	-	2,325,154
C81C0021	22030021	Mortgage Foreclosure Settlement Program	-	456,478	-	456,478	-
C81		Total Office of the Attorney General	20,547,693	14,948,216	4,040,661	39,536,570	5,749,688
C82		Office of the State Prosecutor					
C82D0001	22040001	General Administration	1,753,765	-	-	1,753,765	-
C85		Maryland Tax Court					
C85E0001	22050001	Administration and Appeals	792,217	-	-	792,217	-
C90		Public Service Commission					
C90G0001	22070001	General Administration and Hearings	-	11,880,198	-	11,880,198	-
C90G0002	22070002	Telecommunications, Gas and Water Division	-	560,722	-	560,722	-
C90G0003	22070003	Engineering Investigations	-	1,643,101	716,429	2,359,530	-
C90G0004	22070004	Accounting Investigations	-	781,692	-	781,692	-
C90G0005	22070005	Common Carrier Investigations	-	1,962,133	-	1,962,133	-
C90G0006	22070006	Washington Metropolitan Area Transit Commission	-	469,705	-	469,705	-
C90G0007	22070007	Electricity Division	-	544,596	-	544,596	-
C90G0008	22070008	Public Utility Law Judge	-	1,000,527	-	1,000,527	-
C90G0009	22070009	Staff Counsel	-	1,119,380	-	1,119,380	-
C90G0010	22070010	Energy Analysis and Planning Division	-	763,545	-	763,545	-
C90		Total Public Service Commission	-	20,725,599	716,429	21,442,028	-
C91		Office of People's Counsel					
C91H0001	22080001	General Administration	-	4,249,828	-	4,249,828	-
C94		Subsequent Injury Fund					
C94I0001	22090001	General Administration	-	2,467,367	-	2,467,367	-
C96		Uninsured Employers' Fund					
C96J0001	22100001	General Administration	-	5,343,749	-	5,343,749	-

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C98		Workers' Compensation Commission					
C98F0001	22060001	General Administration	-	15,526,804	-	15,526,804	-
C98F0002	22060002	Major Information Technology Development Projects	-	3,131,228	-	3,131,228	-
C98		Total Workers' Compensation Commission	-	18,658,032	-	18,658,032	-
D05		Board of Public Works					
D05E0101	23050101	Administration Office	1,013,499	-	-	1,013,499	-
D05E0102	23050102	Contingent Fund	500,000	-	-	500,000	-
D05E0105	23050105	Wetlands Administration	231,184	-	-	231,184	-
D05E0110	23050110	Miscellaneous Grants to Private Non-Profit Groups	6,021,782	-	-	6,021,782	-
D05E0115	23050115	Payments of Judgments Against the State	4,127,309	-	-	4,127,309	-
D05		Total Board of Public Works	11,893,774	-	-	11,893,774	-
D06		Board of Public Works - Capital Appropriation					
D06E0201	23050201	Public Works Capital Appropriation	414,631,000	-	-	414,631,000	-
D10		Executive Department - Governor					
D10A0101	23010101	General Executive Direction and Control	11,789,130	-	-	11,789,130	42,588
D11		Office of the Deaf and Hard of Hearing					
D11A0401	23010401	Executive Direction	460,392	-	-	460,392	-
D12		Department of Disabilities					
D12A0201	23010201	General Administration	3,873,951	336,054	513,175	4,723,180	974,299
D12A0202	23010202	Telecommunications Access of Maryland	-	5,191,732	-	5,191,732	-
D12A0203	23010203	Developmental Disabilities Council	-	-	1,220,385	1,220,385	-
D12		Total Department of Disabilities	3,873,951	5,527,786	1,733,560	11,135,297	974,299
D13		Maryland Energy Administration					
D13A1301	23011301	General Administration	-	4,989,264	1,139,306	6,128,570	161,039
D13A1302	23011302	The Jane E. Lawton Conservation Loan Program	-	2,200,000	-	2,200,000	-
D13A1306	23011306	Energy Efficiency and Conservation Programs, Low and Moderate Income Residential Sector	-	6,700,000	-	6,700,000	-
D13A1307	23011307	Energy Efficiency and Conservation Programs, All Other Sectors	-	7,500,000	-	7,500,000	-
D13A1308	23011308	Renewable and Clean Energy Programs and Initiatives	-	42,681,132	-	42,681,132	-
D13		Total Maryland Energy Administration	-	64,070,396	1,139,306	65,209,702	161,039
D15		Executive Department-Boards, Commissions and Offices					
D15A0501	23010501	Survey Commissions	121,600	-	-	121,600	-
D15A0503	23010503	Governor's Office of Small, Minority & Women Business Affairs	1,384,981	-	-	1,384,981	-
D15A0505	23010505	Governor's Office of Community Initiatives	2,525,186	208,380	5,792,267	8,525,833	423,455

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D15A0506	23010506	State Ethics Commission	913,107	423,620	-	1,336,727	-
D15A0507	23010507	Health Care Alternative Dispute Resolution Office	480,431	14,704	-	495,135	-
D15A0520	23010520	State Commission On Criminal Sentencing Policy	573,117	-	-	573,117	-
D15A0522	23010522	Governor's Grants Office	243,848	60,000	-	303,848	23,000
D15A0523	23010523	State Labor Relations Boards	328,290	-	-	328,290	94,891
D15A0524	23010524	Maryland State Board of Contract Appeals	750,997	-	-	750,997	-
D15A0525	23010525	Governor's Coordinating Offices- Shared Services	1,211,668	-	-	1,211,668	-
D15		Total Executive Department-Boards, Commissions and Offices	8,533,225	706,704	5,792,267	15,032,196	541,346
D16		Secretary of State					
D16A0601	23010601	Office of the Secretary of State	2,793,588	1,409,027	-	4,202,615	365,647
D17		Historic St. Mary's City Commission					
D17B0151	23020151	Administration	4,634,810	689,093	122,930	5,446,833	-
D21		Governor's Office of Crime Prevention, Youth, and Victim Services					
D21A01		Administrative Headquarters					
D21A0101	23012101	Administrative Headquarters	3,445,986	10,237,688	43,427,939	57,111,613	339,816
D21A0102	23012102	Local Law Enforcement Grants (LLE)	43,715,695	-	-	43,715,695	-
D21A0103	23012103	State Aid for Police Protection (SAPP)	74,592,937	-	-	74,592,937	-
D21A0105	23012105	Baltimore City Crime Prevention Initiative	5,038,800	-	-	5,038,800	-
D21A0106	23012106	Maryland Statistical Analysis Center	-	-	63,914	63,914	-
D21A01		Administrative Headquarters	126,793,418	10,237,688	43,491,853	180,522,959	339,816
D21A02		Children's Services Unit					
D21A0201	23012101	Children & Youth Division	1,008,345	-	97,259	1,105,604	-
D21A03		Victim Services Unit					
D21A0301	23012101	Victim Services Unit	1,929,322	2,387,532	1,700,000	6,016,854	-
D21A05		Maryland Criminal Intelligence Network (MCIN)					
D21A0501	23012101	Maryland Criminal Intelligence Network (MCIN)	6,784,017	-	-	6,784,017	-
D21		Total Governor's Office of Crime Prevention, Youth, and Victim Services	136,515,102	12,625,220	45,289,112	194,429,434	339,816
D26		Department of Aging					
D26A0701	23010701	General Administration	2,348,461	561,173	2,533,684	5,443,318	90,806
D26A0702	23010702	Senior Citizens Activities Centers Operating Fund	764,888	-	-	764,888	-
D26A0703	23010703	Community Services	23,335,025	-	35,647,504	58,982,529	625,000

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D26A0704	23010704	Senior Call-Check Service and Notification Program	-	614,519	-	614,519	-
D26		Total Department of Aging	26,448,374	1,175,692	38,181,188	65,805,254	715,806
D27		Maryland Commission On Civil Rights					
D27L0001	23120001	General Administration	2,372,495	95,000	1,214,390	3,681,885	-
D28		Maryland Stadium Authority					
D28A0302	23010302	Maryland Stadium Facilities Fund	-	15,233,033	-	15,233,033	-
D28A0341	23010341	General Administration	-	-	-	-	4,332,135
D28A0355	23010355	Baltimore Convention Center	8,116,653	-	-	8,116,653	-
D28A0358	23010358	Ocean City Convention Center	2,848,794	-	-	2,848,794	-
D28A0359	23010359	Montgomery County Conference Center	1,556,000	-	-	1,556,000	-
D28A0360	23010360	Hippodrome Performing Arts Center	1,383,004	-	-	1,383,004	-
D28A0363	23010363	Office of Sports Marketing	500,000	1,000,000	-	1,500,000	-
D28A0366	23010366	Baltimore City Public Schools Construction Financing Fund	-	20,000,000	-	20,000,000	-
D28A0368	23010368	Baltimore City CORE	-	-	-	-	10,000,000
D28A0369	23010369	Racing and Community Development Financing Fund	-	17,000,000	-	17,000,000	-
D28		Total Maryland Stadium Authority	14,404,451	53,233,033	-	67,637,484	14,332,135
D38		State Board of Elections					
D38I0101	23090101	General Administration	5,369,457	156,883	-	5,526,340	-
D38I0102	23090102	Help America Vote Act	9,200,572	16,942,225	1,326,758	27,469,555	-
D38I0103	23090103	Major Information Technology Development Projects	-	4,485,242	-	4,485,242	-
D38		Total State Board of Elections	14,570,029	21,584,350	1,326,758	37,481,137	-
D40		Department of Planning					
D40W0101	23230101	Operations Division	3,646,323	-	-	3,646,323	-
D40W0102	23230102	State Clearinghouse	293,199	-	-	293,199	-
D40W0103	23230103	Planning Data and Research	2,836,102	-	-	2,836,102	147,849
D40W0104	23230104	Planning Coordination	1,720,282	-	60,880	1,781,162	777,261
D40W0107	23230107	Management Planning and Educational Outreach	1,143,819	6,254,221	266,790	7,664,830	1,376
D40W0108	23230108	Museum Services	2,168,941	538,950	209,408	2,917,299	1,374
D40W0109	23230109	Research Survey and Registration	939,082	88,825	263,102	1,291,009	53,035
D40W0110	23230110	Preservation Services	785,868	313,980	299,186	1,399,034	-
D40W0111	23230111	Historic Preservation - Capital Appropriation	-	300,000	-	300,000	-
D40W0112	23230112	Maryland Historic Revitalization Tax Credit	7,000,000	2,000,000	-	9,000,000	-
D40		Total Department of Planning	20,533,616	9,495,976	1,099,366	31,128,958	980,895

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D50		Military Department					
D50H0101	23080101	Administrative Headquarters	4,114,451	39,976	707,651	4,862,078	-
D50H0102	23080102	Air Operations and Maintenance	642,407	-	3,906,773	4,549,180	-
D50H0103	23080103	Army Operations and Maintenance	4,039,745	121,991	9,649,856	13,811,592	-
D50H0105	23080105	State Operations	2,916,379	-	3,737,517	6,653,896	-
D50H0106	23080106	Maryland Emergency Management Agency	2,347,927	19,325,000	145,105,592	166,778,519	300,000
D50		Total Military Department	14,060,909	19,486,967	163,107,389	196,655,265	300,000
D53		Maryland Institute for Emergency Medical Services Systems					
D53T0001	23270001	General Administration	-	16,969,235	2,184,136	19,153,371	635,348
D55		Department of Veterans Affairs					
D55P0001	23150001	Service Program	1,823,927	1,307	-	1,825,234	-
D55P0002	23150002	Cemetery Program	4,105,589	1,005,400	1,685,974	6,796,963	-
D55P0003	23150003	Memorials and Monuments Program	411,022	-	-	411,022	-
D55P0005	23150005	Veterans Home Program	3,674,833	3,090,456	20,196,469	26,961,758	-
D55P0008	23150008	Executive Direction	1,343,661	-	-	1,343,661	-
D55P0011	23150011	Outreach and Advocacy	306,443	-	-	306,443	-
D55		Total Department of Veterans Affairs	11,665,475	4,097,163	21,882,443	37,645,081	-
D60		State Archives					
D60A1001	23011001	Archives	6,105,809	2,327,137	-	8,432,946	-
D60A1002	23011002	Artistic Property	376,381	36,328	-	412,709	-
D60		Total State Archives	6,482,190	2,363,465	-	8,845,655	-
D78		Maryland Health Benefit Exchange					
D78Y0101	23250101	Maryland Health Benefit Exchange	-	19,627,773	17,603,978	37,231,751	-
D78Y0102	23250102	Information Technology Operations	-	12,372,227	26,755,188	39,127,415	-
D78Y0103	23250103	Reinsurance Program	-	-	377,940,000	377,940,000	-
D78		Total Maryland Health Benefit Exchange	-	32,000,000	422,299,166	454,299,166	-
D80		Maryland Insurance Administration					
D80Z0101	23260101	Administration and Operations	-	32,937,842	-	32,937,842	-
D80Z0102	23260102	Major Information Technology Development Projects	-	118,000	-	118,000	-
D80		Total Maryland Insurance Administration	-	33,055,842	-	33,055,842	-
D90		Canal Place Preservation and Development Authority					
D90U0001	23280001	General Administration	147,259	501,703	-	648,962	-

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D99		Office of Administrative Hearings					
D99A1101	23011101	General Administration	-	52,399	-	52,399	16,155,571
E00		Comptroller of Maryland					
E00A01		Office of the Comptroller					
E00A0101	24010101	Executive Direction	4,313,237	1,005,200	-	5,318,437	-
E00A0102	24010102	Financial and Support Services	2,919,916	513,400	-	3,433,316	3,520,676
E00A01		Office of the Comptroller	7,233,153	1,518,600	-	8,751,753	3,520,676
E00A02		General Accounting Division					
E00A0201	24010201	Accounting Control and Reporting	5,440,003	-	-	5,440,003	-
E00A03		Bureau of Revenue Estimates					
E00A0301	24010301	Estimating of Revenues	1,360,195	-	-	1,360,195	-
E00A04		Revenue Administration Division					
E00A0401	24010401	Revenue Administration	29,994,656	5,154,933	-	35,149,589	-
E00A0402	24010402	Major Information Technology Development Projects	-	13,651,041	-	13,651,041	-
E00A0460	24010460	State of Maryland Relief Act	1,900,000	-	-	1,900,000	-
E00A04		Revenue Administration Division	31,894,656	18,805,974	-	50,700,630	-
E00A05		Compliance Division					
E00A0501	24010501	Compliance Administration	23,319,620	12,043,616	-	35,363,236	-
E00A06		Field Enforcement Division					
E00A0601	24010601	Field Enforcement Administration	-	4,297,278	-	4,297,278	-
E00A09		Central Payroll Bureau					
E00A0901	24010901	Payroll Management	3,291,194	173,075	-	3,464,269	145,000
E00A10		Information Technology Division					
E00A1001	24011001	Annapolis Data Center Operations	-	-	-	-	18,823,490
E00A1002	24011002	Comptroller IT Services	18,474,997	3,173,949	-	21,648,946	521,463
E00A10		Information Technology Division	18,474,997	3,173,949	-	21,648,946	19,344,953
E00		Total Comptroller of Maryland	91,013,818	40,012,492	-	131,026,310	23,010,629
E17		Alcohol and Tobacco Commission					
E17A0101	24060101	Administration and Enforcement	3,575,005	-	-	3,575,005	-

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E20		State Treasurer's Office					
E20B01		Treasury Management					
E20B0101	24020101	Treasury Management	6,643,010	1,019,952	-	7,662,962	1,121,883
E20B0102	24020102	Major Information Technology Development Projects	-	1,237,829	-	1,237,829	-
E20B01		Treasury Management	6,643,010	2,257,781	-	8,900,791	1,121,883
E20B02		Insurance Protection					
E20B0201	24020201	Insurance Management	-	-	-	-	4,590,231
E20B0202	24020202	Insurance Coverage	-	-	-	-	40,787,241
E20B02		Insurance Protection	-	-	-	-	45,377,472
E20B03		Bond Sale Expenses					
E20B0301	24020301	Bond Sale Expenses	40,000	1,642,000	-	1,682,000	-
E20		Total State Treasurer's Office	6,683,010	3,899,781	-	10,582,791	46,499,355
E50		State Department of Assessments and Taxation					
E50C0001	24030001	Office of the Director	3,652,463	470,234	-	4,122,697	-
E50C0002	24030002	Real Property Valuation	16,802,093	16,802,093	-	33,604,186	-
E50C0004	24030004	Office of Information Technology	1,471,893	1,471,893	-	2,943,786	-
E50C0005	24030005	Business Property Valuation	1,466,108	1,466,108	-	2,932,216	-
E50C0006	24030006	Tax Credit Payments	93,707,757	-	-	93,707,757	-
E50C0008	24030008	Property Tax Credit Administration	2,217,373	1,228,032	-	3,445,405	-
E50C0009	24030009	Major Information Technology Development Projects	-	2,000,000	-	2,000,000	-
E50C0010	24030010	Charter Unit	78,387	6,309,157	-	6,387,544	-
E50		Total State Department of Assessments and Taxation	119,396,074	29,747,517	-	149,143,591	-
E75		Maryland Lottery and Gaming Control Agency					
E75D0001	24040001	Administration and Operations	-	85,639,279	-	85,639,279	-
E75D0002	24040002	Video Lottery Terminal and Gaming Operations	6,380,609	11,743,735	-	18,124,344	-
E75		Total Maryland Lottery and Gaming Control Agency	6,380,609	97,383,014	-	103,763,623	-
E80		Property Tax Assessment Appeals Boards					
E80E0001	24050001	Property Tax Assessment Appeals Boards	1,012,036	-	-	1,012,036	-
F10		Department of Budget and Management					
F10A01		Office of the Secretary					
F10A0101	25010101	Executive Direction	3,066,590	-	-	3,066,590	231,785
F10A0102	25010102	Division of Finance and Administration	1,410,223	-	-	1,410,223	-
F10A0103	25010103	Central Collection Unit	-	19,820,742	-	19,820,742	-
F10A01		Office of the Secretary	4,476,813	19,820,742	-	24,297,555	231,785

EXHIBIT C
Summary of Operating Budget Appropriations
For The Fiscal Year Ending June 30, 2022

RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
F10A02		Office of Personnel Services and Benefits					
F10A0201	25010201	Executive Direction	2,631,212	-	-	2,631,212	6,773,588
F10A0202	25010202	Division of Employee Benefits	-	-	-	-	8,170,084
F10A0204	25010204	Division of Personnel Services	2,445,330	-	-	2,445,330	1,924,832
F10A0206	25010206	Division of Classification and Salary	1,975,571	-	-	1,975,571	-
F10A0207	25010207	Division of Recruitment and Examination	1,024,286	-	-	1,024,286	108,322
F10A0208	25010208	Statewide Expenses	143,520,142	24,860,464	51,300,946	219,681,552	-
F10A0209	25010209	SmartWork	2,000,000	-	-	2,000,000	-
F10A02		Office of Personnel Services and Benefits	153,596,541	24,860,464	51,300,946	229,757,951	16,976,826
F10A05		Office of Budget Analysis					
F10A0501	25010501	Budget Analysis and Formulation	5,187,175	574,683	-	5,761,858	3,037,211
F10A06		Office of Capital Budgeting					
F10A0601	25010601	Capital Budget Analysis and Formulation	1,231,320	-	-	1,231,320	-
F10		Total Department of Budget and Management	164,491,849	45,255,889	51,300,946	261,048,684	20,245,822
F50		Department of Information Technology					
F50A01		Major Information Technology Development Project Fund					
F50A0101	25010101	Major Information Technology Development Project Fund	84,225,034	4,300,000	-	88,525,034	-
F50B04		Office of Information Technology					
F50B0401	25020401	State Chief of Information Technology	13,734,537	-	-	13,734,537	6,084,410
F50B0402	25020402	Security	-	-	-	-	11,129,309
F50B0403	25020403	Application Systems Management	-	-	-	-	19,653,147
F50B0404	25020404	Infrastructure	-	1,959,081	-	1,959,081	39,209,438
F50B0405	25020405	Chief of Staff	1,480,984	-	-	1,480,984	531,763
F50B0407	25020407	Radio	-	-	-	-	13,893,369
F50B04		Office of Information Technology	15,215,521	1,959,081	-	17,174,602	90,501,436
F50		Total Department of Information Technology	99,440,555	6,259,081	-	105,699,636	90,501,436
G20		Maryland State Retirement and Pension Systems					
G20J0101	26100101	State Retirement Agency	-	17,750,271	-	17,750,271	8,608,340
G20J0102	26100102	Major Information Technology Development Projects	-	459,905	-	459,905	233,255
G20		Total Maryland State Retirement and Pension Systems	-	18,210,176	-	18,210,176	8,841,595
G50		Teachers and State Employees Supplemental Retirement Plans					
G50L0001	26120001	Maryland Supplemental Retirement Plan Board and Staff	-	1,985,295	-	1,985,295	-

EXHIBIT C
Summary of Operating Budget Appropriations
For The Fiscal Year Ending June 30, 2022

RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
H00		Department of General Services					
H00A01		Office of the Secretary					
H00A0101	28010101	Executive Direction	2,440,087	-	-	2,440,087	-
H00A0102	28010102	Administration	2,176,481	-	-	2,176,481	-
H00A01		Office of the Secretary	4,616,568	-	-	4,616,568	-
H00B01		Office of Facilities Security					
H00B0101	28020101	Facilities Security	11,051,395	105,689	353,052	11,510,136	7,081,110
H00C01		Office of Facilities Management					
H00C0101	28030101	Office of Facilities Management	33,322,985	382,208	1,127,992	34,833,185	17,691,297
H00C0104	28030104	Saratoga State Center	-	-	-	-	100,000
H00C0105	28030105	Reimbursable Lease Management	-	-	-	-	3,583,608
H00C0107	28030107	Parking Facilities	1,661,524	-	-	1,661,524	-
H00C01		Office of Facilities Management	34,984,509	382,208	1,127,992	36,494,709	21,374,905
H00D01		Office of Procurement and Logistics					
H00D0101	28040101	Procurement and Logistics	7,443,917	1,015,359	-	8,459,276	774,737
H00E01		Office of Real Estate					
H00E0101	28050101	Real Estate Management	1,439,442	434,176	-	1,873,618	1,063,220
H00G01		Office of Design, Construction and Energy					
H00G0101	28070101	Office of Design, Construction and Energy	17,411,817	730,974	-	18,142,791	2,910,373
H00H01		Business Enterprise Administration					
H00H0101	28080101	Business Enterprise Administration	3,051,935	992,683	-	4,044,618	1,601,638
H00		Total Department of General Services	79,999,583	3,661,089	1,481,044	85,141,716	34,805,983
J00		Department of Transportation					
J00A01		The Secretary's Office					
J00A0101	29010101	Executive Direction	-	33,509,601	-	33,509,601	-
J00A0102	29010102	Operating Grants-In-Aid	-	5,390,710	13,287,385	18,678,095	-
J00A0103	29010103	Facilities and Capital Equipment	8,700,000	25,533,000	3,198,000	37,431,000	-
J00A0104	29010104	Washington Metropolitan Area Transit-Operating	-	438,123,423	-	438,123,423	-
J00A0105	29010105	Washington Metropolitan Area Transit-Capital	-	341,462,000	-	341,462,000	-
J00A0107	29010107	Office of Transportation Technology Services	-	47,761,389	-	47,761,389	-
J00A0108	29010108	Major Information Technology Development Projects	-	827,000	-	827,000	-
J00A01		The Secretary's Office	8,700,000	892,607,123	16,485,385	917,792,508	-

EXHIBIT C
Summary of Operating Budget Appropriations
For The Fiscal Year Ending June 30, 2022

RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
J00A04		Debt Service Requirements					
J00A0401	29010401	Debt Service Requirements	-	451,329,663	-	451,329,663	-
J00B01		State Highway Administration					
J00B0101	29020101	State System Construction and Equipment	-	243,879,983	629,685,023	873,565,006	-
J00B0102	29020102	State System Maintenance	-	214,983,074	73,004,611	287,987,685	-
J00B0103	29020103	County and Municipality Capital Funds	-	6,000,000	65,900,000	71,900,000	-
J00B0104	29020104	Highway Safety Operating Program	-	12,543,726	2,888,328	15,432,054	-
J00B0105	29020105	County and Municipality Funds	-	254,229,000	-	254,229,000	-
J00B0108	29020108	Major Information Technology Development Projects	-	1,040,017	3,740,977	4,780,994	-
J00B01		State Highway Administration	-	732,675,800	775,218,939	1,507,894,739	-
J00D00		Maryland Port Administration					
J00D0001	29040001	Port Operations	-	49,923,573	-	49,923,573	-
J00D0002	29040002	Port Facilities and Capital Equipment	-	124,699,366	44,281,131	168,980,497	-
J00D00		Maryland Port Administration	-	174,622,939	44,281,131	218,904,070	-
J00E00		Motor Vehicle Administration					
J00E0001	29050001	Motor Vehicle Operations	-	189,083,647	94,042	189,177,689	-
J00E0003	29050003	Facilities and Capital Equipment	-	23,347,250	-	23,347,250	-
J00E0004	29050004	Maryland Highway Safety Office	-	3,051,191	12,810,457	15,861,648	-
J00E0008	29050008	Major Information Technology Development Projects	-	10,718,000	-	10,718,000	-
J00E00		Motor Vehicle Administration	-	226,200,088	12,904,499	239,104,587	-
J00H01		Maryland Transit Administration					
J00H0101	29080101	Transit Administration	-	117,386,185	7,252,500	124,638,685	-
J00H0102	29080102	Bus Operations	-	434,745,032	50,303,083	485,048,115	-
J00H0104	29080104	Rail Operations	-	209,837,315	44,474,407	254,311,722	-
J00H0105	29080105	Facilities and Capital Equipment	-	162,328,444	512,816,638	675,145,082	-
J00H0106	29080106	Statewide Programs Operations	-	58,174,070	22,630,034	80,804,104	-
J00H0108	29080108	Major Information Technology Development Projects	-	4,000,000	-	4,000,000	-
J00H01		Maryland Transit Administration	-	986,471,046	637,476,662	1,623,947,708	-
J00I00		Maryland Aviation Administration					
J00I0002	29090002	Airport Operations	-	198,004,138	645,500	198,649,638	-
J00I0003	29090003	Airport Facilities and Capital Equipment	-	38,207,518	23,737,640	61,945,158	-
J00I00		Maryland Aviation Administration	-	236,211,656	24,383,140	260,594,796	-
J00		Total Department of Transportation	8,700,000	3,700,118,315	1,510,749,756	5,219,568,071	-

EXHIBIT C
Summary of Operating Budget Appropriations
For The Fiscal Year Ending June 30, 2022

RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
K00		Department of Natural Resources					
K00A01		Office of the Secretary					
K00A0101	30010101	Secretariat	2,162,663	277,627	151,149	2,591,439	-
K00A0102	30010102	Office of the Attorney General	1,828,718	125,040	-	1,953,758	-
K00A0103	30010103	Finance and Administrative Services	7,431,903	2,805,175	367,728	10,604,806	-
K00A0104	30010104	Human Resource Service	1,868,739	176,562	121,345	2,166,646	-
K00A0105	30010105	Information Technology Service	1,391,220	252,562	135,979	1,779,761	-
K00A0106	30010106	Office of Communications	1,207,006	161,272	-	1,368,278	-
K00A01		Office of the Secretary	15,890,249	3,798,238	776,201	20,464,688	-
K00A02		Forest Service					
K00A0209	30010209	Forest Service	2,970,422	6,519,149	2,395,496	11,885,067	813,201
K00A03		Wildlife and Heritage Service					
K00A0301	30010301	Wildlife and Heritage Service	100,000	5,047,167	7,637,761	12,784,928	74,944
K00A04		Maryland Park Service					
K00A0401	30010401	Statewide Operations	1,300,000	50,360,871	350,299	52,011,170	1,256,406
K00A0406	30010406	Revenue Operations	-	2,077,302	-	2,077,302	-
K00A04		Maryland Park Service	1,300,000	52,438,173	350,299	54,088,472	1,256,406
K00A05		Land Acquisition and Planning					
K00A0505	30010505	Land Acquisition and Planning	-	5,407,972	-	5,407,972	-
K00A0510	30010510	Outdoor Recreation Land Loan	2,000,000	136,408,674	3,000,000	141,408,674	-
K00A05		Land Acquisition and Planning	2,000,000	141,816,646	3,000,000	146,816,646	-
K00A06		Licensing and Registration Service					
K00A0601	30010601	Licensing and Registration Service	-	4,027,082	-	4,027,082	-
K00A07		Natural Resources Police					
K00A0701	30010701	General Direction	9,445,574	1,387,555	2,204,120	13,037,249	-
K00A0704	30010704	Field Operations	31,557,896	4,760,570	3,358,663	39,677,129	-
K00A07		Natural Resources Police	41,003,470	6,148,125	5,562,783	52,714,378	-
K00A09		Engineering and Construction					
K00A0901	30010901	General Direction	585,828	4,507,084	-	5,092,912	9,751,000
K00A0906	30010906	Ocean City Maintenance	-	1,000,000	-	1,000,000	-
K00A09		Engineering and Construction	585,828	5,507,084	-	6,092,912	9,751,000
K00A10		Critical Area Commission					
K00A1001	30011001	Critical Area Commission	2,097,314	-	-	2,097,314	-

EXHIBIT C
Summary of Operating Budget Appropriations
For The Fiscal Year Ending June 30, 2022

RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
K00A12		Resource Assessment Service					
K00A1205	30011205	Power Plant Assessment Program	527,939	5,967,514	-	6,495,453	45,500
K00A1206	30011206	Monitoring and Ecosystem Assessment	5,946,307	3,231,947	1,706,799	10,885,053	1,581,963
K00A1207	30011207	Maryland Geological Survey	1,429,941	717,786	283,661	2,431,388	1,045,194
K00A12		Resource Assessment Service	7,904,187	9,917,247	1,990,460	19,811,894	2,672,657
K00A13		Maryland Environmental Trust					
K00A1301	30011301	Maryland Environmental Trust	636,493	-	-	636,493	510,070
K00A14		Chesapeake and Coastal Service					
K00A1401	30011401	Waterway Capital	1,350,000	12,150,000	2,500,000	16,000,000	-
K00A1402	30011402	Chesapeake and Coastal Service	1,838,413	51,762,287	9,309,892	62,910,592	1,645,794
K00A14		Chesapeake and Coastal Service	3,188,413	63,912,287	11,809,892	78,910,592	1,645,794
K00A17		Fishing and Boating Services					
K00A1701	30011701	Fishing and Boating Services	6,449,412	16,021,631	3,982,191	26,453,234	1,230,466
K00		Total Department of Natural Resources	84,125,788	315,152,829	37,505,083	436,783,700	17,954,538
L00		Department of Agriculture					
L00A11		Office of the Secretary					
L00A1101	31011101	Executive Direction	1,397,566	-	-	1,397,566	-
L00A1102	31011102	Administrative Services	1,827,732	-	-	1,827,732	24,141
L00A1103	31011103	Central Services	2,153,070	76,476	403,755	2,633,301	1,312,615
L00A1104	31011104	Maryland Agricultural Commission	92,407	-	-	92,407	-
L00A1105	31011105	Maryland Agricultural Land Preservation Foundation	-	2,269,741	-	2,269,741	-
L00A1111	31011111	Capital Appropriation	-	45,517,785	-	45,517,785	-
L00A11		Office of the Secretary	5,470,775	47,864,002	403,755	53,738,532	1,336,756
L00A12		Office of Marketing, Animal Industries and Consumer Services					
L00A1201	31011201	Office of the Assistant Secretary	214,793	-	-	214,793	-
L00A1202	31011202	Weights and Measures	306,189	2,227,596	-	2,533,785	-
L00A1203	31011203	Food Quality Assurance	175,070	2,087,403	979,473	3,241,946	-
L00A1204	31011204	Maryland Agricultural Statistics Services	9,200	-	-	9,200	-
L00A1205	31011205	Animal Health	2,534,729	483,453	637,839	3,656,021	-
L00A1207	31011207	State Board of Veterinary Medical Examiners	-	842,557	-	842,557	-
L00A1208	31011208	Maryland Horse Industry Board	-	339,081	-	339,081	-
L00A1210	31011210	Marketing and Agriculture Development	1,681,582	2,191,311	995,861	4,868,754	51,601
L00A1211	31011211	Maryland Agricultural Fair Board	-	1,460,000	-	1,460,000	-
L00A1218	31011218	Rural Maryland Council	6,000,000	-	-	6,000,000	-
L00A1219	31011219	Maryland Agricultural Education and Rural Development Assistance Fund	118,485	-	-	118,485	-
L00A1220	31011220	Maryland Agricultural and Resource-Based Industry Development Corporation	5,235,000	-	-	5,235,000	-

EXHIBIT C
Summary of Operating Budget Appropriations
For The Fiscal Year Ending June 30, 2022

RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
L00A12		Office of Marketing, Animal Industries and Consumer Services	16,275,048	9,631,401	2,613,173	28,519,622	51,601
L00A14		Office of Plant Industries and Pest Management					
L00A1401	31011401	Office of the Assistant Secretary	232,922	-	-	232,922	-
L00A1402	31011402	Forest Pest Management	895,588	127,507	303,079	1,326,174	-
L00A1403	31011403	Mosquito Control	1,089,807	1,853,806	-	2,943,613	-
L00A1404	31011404	Pesticide Regulation	-	841,852	335,341	1,177,193	-
L00A1405	31011405	Plant Protection and Weed Management	1,099,933	265,076	945,455	2,310,464	50,000
L00A1406	31011406	Turf and Seed	795,819	323,671	-	1,119,490	-
L00A1409	31011409	State Chemist	-	3,096,190	82,469	3,178,659	-
L00A14		Office of Plant Industries and Pest Management	4,114,069	6,508,102	1,666,344	12,288,515	50,000
L00A15		Office of Resource Conservation					
L00A1501	31011501	Office of the Assistant Secretary	228,583	-	-	228,583	-
L00A1502	31011502	Program Planning and Development	336,659	392,323	1,050,000	1,778,982	1,418,811
L00A1503	31011503	Resource Conservation Operations	8,318,165	-	-	8,318,165	4,593,000
L00A1504	31011504	Resource Conservation Grants	859,505	15,082,109	-	15,941,614	15,360,189
L00A1506	31011506	Nutrient Management	1,616,793	192,179	1,295,002	3,103,974	565,950
L00A1507	31011507	Watershed Implementation	712,525	-	667,150	1,379,675	297,000
L00A15		Office of Resource Conservation	12,072,230	15,666,611	3,012,152	30,750,993	22,234,950
L00		Total Department of Agriculture	37,932,122	79,670,116	7,695,424	125,297,662	23,673,307
M00		Maryland Department of Health					
M00A01		Office of the Secretary					
M00A0101	32010101	Executive Direction	27,159,273	12,019,050	5,988,137	45,166,460	1,732,342
M00A0102	32010102	Operations	22,790,474	12,953	10,536,585	33,340,012	10,227,033
M00A0107	32010107	MDH Hospital System	9,205,389	-	386,794	9,592,183	-
M00A01		Office of the Secretary	59,155,136	12,032,003	16,911,516	88,098,655	11,959,375
M00B01		Regulatory Services					
M00B0103	32020103	Office of Health Care Quality	17,107,333	597,300	7,230,990	24,935,623	-
M00B0104	32020104	Health Professional Boards and Commissions	566,527	25,197,595	-	25,764,122	561,580
M00B0105	32020105	Board of Nursing	-	8,639,543	-	8,639,543	-
M00B0106	32020106	Maryland Board of Physicians	-	10,369,331	-	10,369,331	-
M00B01		Regulatory Services	17,673,860	44,803,769	7,230,990	69,708,619	561,580
M00F01		Deputy Secretary for Public Health Services					
M00F0101	32060101	Executive Direction	10,763,532	408,500	8,890,838	20,062,870	1,959,426
M00F02		Office of Population Health Improvement					
M00F0201	32060201	Office of Population Health Improvement	2,225,326	1,000,000	13,898,703	17,124,029	-

EXHIBIT C
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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
M00F0207	32060207	Core Public Health Services	48,301,553	-	13,500,000	61,801,553	-
M00F02		Office of Population Health Improvement	50,526,879	1,000,000	27,398,703	78,925,582	-
M00F03		Prevention and Health Promotion Administration					
M00F0301	32060301	Infectious Disease and Environmental Health Services	16,317,790	83,362,960	363,229,057	462,909,807	2,035,080
M00F0304	32060304	Family Health and Chronic Disease Services	46,004,090	52,802,808	140,524,209	239,331,107	290,966
M00F03		Prevention and Health Promotion Administration	62,321,880	136,165,768	503,753,266	702,240,914	2,326,046
M00F05		Office of the Chief Medical Examiner					
M00F0501	32060501	Post Mortem Examining Services	15,019,803	-	100,000	15,119,803	48,000
M00F06		Office of Preparedness and Response					
M00F0601	32060601	Office of Preparedness and Response	1,339,313	-	18,576,336	19,915,649	-
M00I03		Western Maryland Center					
M00I0301	32090301	Services and Institutional Operations	21,595,982	260,121	-	21,856,103	1,677,357
M00I04		Deer's Head Center					
M00I0401	32090401	Services and Institutional Operations	20,703,699	2,059,179	-	22,762,878	-
M00J02		Laboratories Administration					
M00J0201	32100201	Laboratory Services	34,459,480	8,676,635	4,775,796	47,911,911	528,445
M00K01		Deputy Secretary for Behavioral Health					
M00K0101	32110101	Executive Direction	1,771,338	-	-	1,771,338	-
M00L01		Behavioral Health Administration					
M00L0101	32120101	Program Direction	10,792,447	-	3,444,391	14,236,838	-
M00L0102	32120102	Community Services	216,488,080	21,307,580	146,911,115	384,706,775	6,233,193
M00L0103	32120103	Community Services for Medicaid State Fund Recipients	93,788,656	-	-	93,788,656	-
M00L01		Behavioral Health Administration	321,069,183	21,307,580	150,355,506	492,732,269	6,233,193
M00L04		Thomas B. Finan Hospital Center					
M00L0401	32120401	Thomas B. Finan Hospital Center	21,309,842	1,260,049	-	22,569,891	-
M00L05		Regional Institute for Children and Adolescents-Baltimore					
M00L0501	32120501	Regional Institute for Children and Adolescents-Baltimore	15,951,691	3,157,324	101,386	19,210,401	-

EXHIBIT C
Summary of Operating Budget Appropriations
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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
M00L07		Eastern Shore Hospital Center					
M00L0701	32120701	Eastern Shore Hospital Center	22,998,382	8,198	-	23,006,580	-
M00L08		Springfield Hospital Center					
M00L0801	32120801	Springfield Hospital Center	76,633,971	183,152	-	76,817,123	-
M00L09		Spring Grove Hospital Center					
M00L0901	32120901	Spring Grove Hospital Center	88,006,044	2,507,194	77,800	90,591,038	648,056
M00L10		Clifton T. Perkins Hospital Center					
M00L1001	32121001	Clifton T. Perkins Hospital Center	73,906,390	28,750	-	73,935,140	-
M00L11		John L. Gildner Regional Institute for Children and Adolescents					
M00L1101	32121101	John L. Gildner Regional Institute for Children and Adolescents	15,297,464	98,268	47,027	15,442,759	669,407
M00L15		Behavioral Health Administration Facility Maintenance					
M00L1501	32121501	Behavioral Health Administration Facility Maintenance	939,793	468,685	-	1,408,478	-
M00M01		Developmental Disabilities Administration					
M00M0101	32130101	Program Direction	5,379,144	-	4,950,088	10,329,232	-
M00M0102	32130102	Community Services	741,748,146	6,298,272	701,973,811	1,450,020,229	-
M00M01		Developmental Disabilities Administration	747,127,290	6,298,272	706,923,899	1,460,349,461	-
M00M05		Holly Center					
M00M0501	32130501	Holly Center	17,805,913	77,738	-	17,883,651	29,296
M00M06		Developmental Disabilities Administration Court Involved Service Delivery System					
M00M0601	32130601	Secure Evaluation and Therapeutic Treatment (SETT) Program	7,209,692	-	-	7,209,692	-
M00M07		Potomac Center					
M00M0701	32130701	Potomac Center	17,813,249	5,000	-	17,818,249	-
M00M15		Developmental Disabilities Administration Facility					
M00M1501	32131501	Developmental Disabilities Administration Facility Maintenance	710,794	-	-	710,794	-
M00Q01		Medical Care Programs Administration					
M00Q0101	32170101	Deputy Secretary for Health Care Financing	1,665,694	3,900,000	6,073,687	11,639,381	400,000
M00Q0102	32170102	Office of Enterprise Technology - Medicaid	3,913,040	-	12,071,891	15,984,931	-
M00Q0103	32170103	Medical Care Provider Reimbursements	3,336,893,283	705,963,656	6,685,204,803	10,728,061,742	69,300,029
M00Q0104	32170104	Benefits Management and Provider Services	13,770,347	1,700,000	38,931,102	54,401,449	-
M00Q0105	32170105	Office of Finance	2,640,701	-	4,286,568	6,927,269	-

EXHIBIT C
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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
M00Q0107	32170107	Maryland Children's Health Program	93,878,989	4,026,829	181,825,089	279,730,907	-
M00Q0108	32170108	Major Information Technology Development Projects	-	-	104,040,427	104,040,427	-
M00Q0109	32170109	Office of Eligibility Services	5,279,094	-	8,872,868	14,151,962	-
M00Q0110	32170110	Medicaid Behavioral Health Provider Reimbursements	607,665,447	11,114,687	1,225,401,281	1,844,181,415	-
M00Q0111	32170111	Senior Prescription Drug Assistance Program	-	11,866,473	-	11,866,473	-
M00Q01	Medical Care Programs Administration		4,065,706,595	738,571,645	8,266,707,716	13,070,985,956	69,700,029
M00R01	Health Regulatory Commissions						
M00R0101	32180101	Maryland Health Care Commission	-	34,846,129	-	34,846,129	400,000
M00R0102	32180102	Health Services Cost Review Commission	-	140,457,716	-	140,457,716	157,723
M00R0103	32180103	Maryland Community Health Resources Commission	-	8,000,000	-	8,000,000	-
M00R01	Health Regulatory Commissions		-	183,303,845	-	183,303,845	557,723
M00	Total Maryland Department of Health		5,787,817,195	1,162,681,675	9,711,850,779	16,662,349,649	96,897,933
N00	Department of Human Services						
N00A01	Office of the Secretary						
N00A0101	33010101	Office of the Secretary	8,756,986	7,127	6,949,978	15,714,091	-
N00A0102	33010102	Citizens Review Board for Children	754,378	-	65,589	819,967	-
N00A0103	33010103	Maryland Commission for Women	142,478	-	-	142,478	-
N00A0104	33010104	Maryland Legal Services Program	13,040,515	-	-	13,040,515	-
N00A01	Office of the Secretary		22,694,357	7,127	7,015,567	29,717,051	-
N00B00	Social Services Administration						
N00B0004	33020004	General Administration-State	13,712,023	-	18,002,403	31,714,426	-
N00E01	Operations Office						
N00E0101	33050101	Division of Budget, Finance and Personnel	10,553,306	35,988	12,129,324	22,718,618	-
N00E0102	33050102	Division of Administrative Services	4,664,562	-	5,454,083	10,118,645	-
N00E01	Operations Office		15,217,868	35,988	17,583,407	32,837,263	-
N00F00	Office of Technology for Human Services						
N00F0002	33060002	Major Information Technology Development Projects	-	-	10,531,329	10,531,329	-
N00F0004	33060004	General Administration	61,134,409	1,281,233	78,941,484	141,357,126	7,114,900
N00F00	Office of Technology for Human Services		61,134,409	1,281,233	89,472,813	151,888,455	7,114,900
N00G00	Local Department Operations						
N00G0001	33070001	Foster Care Maintenance Payments	210,224,209	2,801,218	86,570,497	299,595,924	-
N00G0002	33070002	Local Family Investment Program	59,712,755	2,790,070	93,986,625	156,489,450	-
N00G0003	33070003	Child Welfare Services	145,323,243	2,183,788	93,157,627	240,664,658	827,719
N00G0004	33070004	Adult Services	12,385,868	741,038	34,841,250	47,968,156	-
N00G0005	33070005	General Administration	24,982,229	2,227,572	14,981,332	42,191,133	-

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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
N00G0006	33070006	Child Support Administration	15,794,152	5,789,684	30,068,521	51,652,357	-
N00G0008	33070008	Assistance Payments	102,989,223	14,119,467	1,368,889,409	1,485,998,099	-
N00G0010	33070010	Work Opportunities	-	-	28,781,050	28,781,050	-
N00G00	Local Department Operations		571,411,679	30,652,837	1,751,276,311	2,353,340,827	827,719
N00H00	Child Support Administration						
N00H0008	33080008	Child Support-State	2,997,994	11,090,459	28,862,217	42,950,670	-
N00I00	Family Investment Administration						
N00I0004	33090004	Director's Office	8,381,103	606,803	33,856,967	42,844,873	-
N00I0005	33090005	Maryland Office for Refugees and Asylees	-	-	14,675,231	14,675,231	-
N00I0006	33090006	Office of Home Energy Programs	-	67,991,130	86,367,767	154,358,897	-
N00I0007	33090007	Office of Grants Management	8,120,635	-	7,430,600	15,551,235	-
N00I00	Family Investment Administration		16,501,738	68,597,933	142,330,565	227,430,236	-
N00	Total Department of Human Services		703,670,068	111,665,577	2,054,543,283	2,869,878,928	7,942,619
P00	Maryland Department of Labor						
P00A01	Office of the Secretary						
P00A0101	34010101	Executive Direction	12,087,495	2,178,445	3,128,761	17,394,701	45,039
P00A0102	34010102	Program Analysis and Audit	59,678	80,553	260,141	400,372	-
P00A0105	34010105	Legal Services	1,005,416	1,755,066	1,136,471	3,896,953	-
P00A0108	34010108	Office of Fair Practices	46,624	68,653	203,161	318,438	-
P00A0109	34010109	Governor's Workforce Development Board	307,931	-	-	307,931	536,279
P00A0111	34010111	Board of Appeals	-	58,780	1,635,539	1,694,319	-
P00A0112	34010112	Lower Appeals	-	61,486	4,767,279	4,828,765	-
P00A01	Office of the Secretary		13,507,144	4,202,983	11,131,352	28,841,479	581,318
P00B01	Division of Administration						
P00B0101	34020101	Office of Administration	1,127,981	1,526,336	4,564,905	7,219,222	-
P00B0104	34020104	Office of General Services	714,102	919,461	3,119,052	4,752,615	1,715,892
P00B0105	34020105	Office of Information Technology	329,894	1,014,873	2,807,845	4,152,612	-
P00B01	Division of Administration		2,171,977	3,460,670	10,491,802	16,124,449	1,715,892
P00C01	Division of Financial Regulation						
P00C0102	34030102	Financial Regulation	270,130	11,620,888	-	11,891,018	-
P00D01	Division of Labor and Industry						
P00D0101	34040101	General Administration	83,955	595,353	295,111	974,419	-
P00D0102	34040102	Employment Standards	1,506,739	848,957	-	2,355,696	-
P00D0103	34040103	Railroad Safety and Health	-	429,748	6,000	435,748	-
P00D0105	34040105	Safety Inspection	-	5,284,210	-	5,284,210	-

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P00D0107	34040107	Prevailing Wage	711,557	50,679	-	762,236	-
P00D0108	34040108	Occupational Safety and Health Administration	49,775	5,114,407	5,620,756	10,784,938	-
P00D0109	34040109	Building Codes Unit	105,357	640,152	-	745,509	-
P00D01		Division of Labor and Industry	2,457,383	12,963,506	5,921,867	21,342,756	-
P00E01		Division of Racing					
P00E0102	34050102	Maryland Racing Commission	405,947	69,429,778	-	69,835,725	-
P00E0103	34050103	Racetrack Operation	1,714,714	742,500	-	2,457,214	-
P00E0105	34050105	Maryland Facility Redevelopment Program	-	11,205,840	-	11,205,840	-
P00E0106	34050106	Share of Video Lottery Terminal Revenue for Local Impact Grants	-	95,291,691	-	95,291,691	-
P00E01		Division of Racing	2,120,661	176,669,809	-	178,790,470	-
P00F01		Division of Occupational and Professional Licensing					
P00F0101	34060101	Occupational and Professional Licensing	316,314	9,442,923	65,399	9,824,636	1,435,934
P00G01		Division of Workforce Development and Adult Learning					
P00G0107	34070107	Workforce Development	4,315,141	2,707,479	113,484,712	120,507,332	834,396
P00G0112	34070112	Adult Education and Literacy Program	893,385	1,559	2,399,717	3,294,661	-
P00G0113	34070113	Adult Corrections Program	14,886,904	-	-	14,886,904	3,627,011
P00G0114	34070114	Aid To Education	8,011,986	-	8,825,982	16,837,968	-
P00G01		Division of Workforce Development and Adult Learning	28,107,416	2,709,038	124,710,411	155,526,865	4,461,407
P00H01		Division of Unemployment Insurance					
P00H0101	34080101	Office of Unemployment Insurance	15,000,000	10,114,051	73,749,989	98,864,040	-
P00H0102	34080102	Major Information Technology Development Projects	-	-	7,145,332	7,145,332	-
P00H01		Division of Unemployment Insurance	15,000,000	10,114,051	80,895,321	106,009,372	-
P00		Total Maryland Department of Labor	63,951,025	231,183,868	233,216,152	528,351,045	8,194,551
Q00		Department of Public Safety and Correctional Services					
Q00A01		Office of the Secretary					
Q00A0101	35010101	General Administration	15,006,109	564,600	-	15,570,709	-
Q00A0102	35010102	Information Technology and Communications Division	34,844,257	8,260,078	851,692	43,956,027	1,000,000
Q00A0103	35010103	Intelligence and Investigative Division	11,616,699	-	50,000	11,666,699	-
Q00A0104	35010104	Maryland 911 Board	-	183,821,276	-	183,821,276	-
Q00A0106	35010106	Division of Capital Construction and Facilities Maintenance	3,956,140	-	-	3,956,140	-
Q00A0107	35010107	Major Information Technology Development Projects	-	1,050,000	-	1,050,000	-
Q00A0110	35010110	Administrative Services	33,759,900	-	-	33,759,900	-
Q00A01		Office of the Secretary	99,183,105	193,695,954	901,692	293,780,751	1,000,000
Q00A02		Deputy Secretary for Operations					
Q00A0201	35010201	Administrative Services	8,294,338	-	-	8,294,338	-

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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
Q00A0203	35010203	Field Support Services	5,501,441	25,000	-	5,526,441	812,987
Q00A0204	35010204	Security Operations	26,248,216	-	-	26,248,216	-
Q00A0205	35010205	Central Home Detention Unit	10,954,239	60,000	-	11,014,239	-
Q00A02		Deputy Secretary for Operations	50,998,234	85,000	-	51,083,234	812,987
Q00A03		Maryland Correctional Enterprises					
Q00A0301	35010301	Maryland Correctional Enterprises	-	56,960,694	-	56,960,694	-
Q00B01		Division of Correction - Headquarters					
Q00B0101	35020101	General Administration	4,403,889	-	-	4,403,889	-
Q00C01		Maryland Parole Commission					
Q00C0101	35030101	General Administration and Hearings	6,194,914	-	-	6,194,914	-
Q00C02		Division of Parole and Probation					
Q00C0201	35030201	Division of Parole and Probation-Support Services	18,135,088	85,000	-	18,220,088	97,896
Q00D00		Patuxent Institution					
Q00D0001	35040001	Patuxent Institution	58,594,591	212,400	-	58,806,991	8,200
Q00E00		Inmate Grievance Office					
Q00E0001	35050001	General Administration	-	718,476	-	718,476	-
Q00G00		Police and Correctional Training Commissions					
Q00G0001	35070001	General Administration	7,814,449	2,380,000	-	10,194,449	328,500
Q00N00		Maryland Commission on Correctional Standards					
Q00N0001	35140001	General Administration	525,853	-	-	525,853	-
Q00R02		Division of Correction - West Region					
Q00R0201	35180201	Maryland Correctional Institution-Hagerstown	52,649,646	123,500	-	52,773,146	152,300
Q00R0202	35180202	Maryland Correctional Training Center	85,361,206	550,300	-	85,911,506	569,956
Q00R0203	35180203	Roxbury Correctional Institution	58,116,189	250,000	-	58,366,189	48,400
Q00R0204	35180204	Western Correctional Institution	67,974,442	175,000	-	68,149,442	125,000
Q00R0205	35180205	North Branch Correctional Institution	65,747,794	175,000	-	65,922,794	-
Q00R02		Division of Correction - West Region	329,849,277	1,273,800	-	331,123,077	895,656
Q00R03		Division of Parole and Probation - West Region					
Q00R0301	35180301	Division of Parole and Probation - West Region	18,351,642	2,233,120	-	20,584,762	-
Q00S02		Division of Correction - East Region					
Q00S0201	35190201	Jessup Correctional Institution	92,218,115	175,000	-	92,393,115	315,400

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Q00S0202	35190202	Maryland Correctional Institution-Jessup	44,958,374	100,000	-	45,058,374	27,200
Q00S0203	35190203	Maryland Correctional Institution for Women	39,583,753	225,000	-	39,808,753	34,900
Q00S0204	35190204	Brockbridge Correctional Facility	27,137	-	-	27,137	-
Q00S0208	35190208	Eastern Correctional Institution	120,180,426	367,000	958,942	121,506,368	121,100
Q00S0209	35190209	Dorsey Run Correctional Facility	42,817,244	622,700	-	43,439,944	379,473
Q00S0210	35190210	Central Maryland Correctional Facility	17,447,253	85,000	-	17,532,253	374,234
Q00S02		Division of Correction - East Region	357,232,302	1,574,700	958,942	359,765,944	1,252,307
Q00S03		Division of Parole and Probation - East Region					
Q00S0301	35190301	Division of Parole and Probation - East Region	25,932,824	1,751,392	-	27,684,216	-
Q00T03		Division of Parole and Probation - Central Region					
Q00T0301	35200301	Division of Parole and Probation - Central Region	37,649,748	1,297,454	-	38,947,202	-
Q00T04		Division of Pretrial Detention					
Q00T0401	35200401	Chesapeake Detention Facility	4,616,728	85,000	25,760,796	30,462,524	-
Q00T0402	35200402	Pretrial Release Services	6,015,536	-	-	6,015,536	-
Q00T0404	35200404	Baltimore Central Booking and Intake Center	70,123,941	214,214	77,710	70,415,865	-
Q00T0405	35200405	Youth Detention Center	15,742,619	25,000	-	15,767,619	-
Q00T0406	35200406	Maryland Reception, Diagnostic and Classification Center	35,289,404	85,000	-	35,374,404	-
Q00T0407	35200407	Baltimore City Correctional Center	14,782,052	553,500	-	15,335,552	169,590
Q00T0408	35200408	Metropolitan Transition Center	58,525,721	85,000	-	58,610,721	-
Q00T0409	35200409	General Administration	2,084,608	-	-	2,084,608	-
Q00T04		Division of Pretrial Detention	207,180,609	1,047,714	25,838,506	234,066,829	169,590
Q00		Total Department of Public Safety and Correctional Services	1,222,046,525	263,315,704	27,699,140	1,513,061,369	4,565,136
R00		State Department of Education					
R00A01		State Department of Education - Headquarters					
R00A0101	36010101	Office of the State Superintendent	10,529,842	2,145,332	2,649,880	15,325,054	6,965
R00A0102	36010102	Division of Business Services	487,923	37,875	6,051,853	6,577,651	-
R00A0104	36010104	Division of Accountability and Assessment	37,161,431	520,743	15,740,707	53,422,881	228,125
R00A0105	36010105	Office of Information Technology	7,763,513	155,981	3,871,688	11,791,182	14,214
R00A0106	36010106	Major Information Technology Development Projects	-	-	9,000,000	9,000,000	-
R00A0107	36010107	Office of School and Community Nutrition Programs	261,318	-	9,869,099	10,130,417	-
R00A0110	36010110	Division of Early Childhood Development	12,963,995	-	50,207,769	63,171,764	-
R00A0111	36010111	Division of Curriculum, Assessment and Accountability	1,817,336	1,507,079	5,906,620	9,231,035	113,701
R00A0112	36010112	Division of Student, Family and School Support	2,208,959	126,170	7,933,190	10,268,319	-
R00A0113	36010113	Division of Special Education/Early Intervention Services	580,653	1,560,233	10,258,833	12,399,719	160,000
R00A0114	36010114	Division of Career and College Readiness	2,403,898	-	2,584,701	4,988,599	-
R00A0115	36010115	Juvenile Services Education Program	16,300,667	-	3,469,036	19,769,703	2,902,625
R00A0118	36010118	Division of Certification and Accreditation	2,552,354	392,961	138,363	3,083,678	-

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R00A0120	36010120	Division of Rehabilitation Services-Headquarters	1,579,289	110,000	14,172,651	15,861,940	-
R00A0121	36010121	Division of Rehabilitation Services-Client Services	10,351,804	-	33,612,855	43,964,659	-
R00A0122	36010122	Division of Rehabilitation Services-Workforce and Technology Center	1,768,881	-	8,315,821	10,084,702	-
R00A0123	36010123	Division of Rehabilitation Services-Disability Determination Services	-	-	43,882,471	43,882,471	-
R00A0124	36010124	Division of Rehabilitation Services-Blindness and Vision Services	1,441,207	3,932,892	4,481,495	9,855,594	-
R00A01		State Department of Education - Headquarters	110,173,070	10,489,266	232,147,032	352,809,368	3,425,630
R00A02		Aid To Education					
R00A0201	36010201	State Share of Foundation Program	3,244,452,319	168,882,000	-	3,413,334,319	-
R00A0202	36010202	Compensatory Education	1,286,664,932	-	-	1,286,664,932	-
R00A0203	36010203	Aid for Local Employee Fringe Benefits	778,950,779	-	-	778,950,779	-
R00A0204	36010204	Children At Risk	10,930,964	5,295,514	33,622,730	49,849,208	-
R00A0205	36010205	Formula Programs for Specific Populations	2,000,000	-	-	2,000,000	-
R00A0206	36010206	Maryland Prekindergarten Expansion Program Financing Fund	-	26,644,000	-	26,644,000	-
R00A0207	36010207	Students With Disabilities	476,917,666	-	-	476,917,666	-
R00A0208	36010208	Assistance to State for Educating Students With Disabilities	-	-	220,913,934	220,913,934	-
R00A0212	36010212	Educationally Deprived Children	-	-	297,700,581	297,700,581	-
R00A0213	36010213	Innovative Programs	19,635,560	9,250,000	22,849,363	51,734,923	90,000
R00A0215	36010215	Language Assistance	-	-	10,395,537	10,395,537	-
R00A0218	36010218	Career and Technology Education	-	-	15,337,000	15,337,000	-
R00A0224	36010224	Limited English Proficient	334,286,759	-	-	334,286,759	-
R00A0225	36010225	Guaranteed Tax Base	49,864,008	-	-	49,864,008	-
R00A0227	36010227	Food Services Program	15,166,664	-	319,173,827	334,340,491	-
R00A0239	36010239	Transportation	288,056,237	-	-	288,056,237	-
R00A0255	36010255	Teacher Development	4,520,000	300,000	29,999,542	34,819,542	-
R00A0257	36010257	Transitional Education Funding Program	10,575,000	-	14,250,000	24,825,000	-
R00A0258	36010258	Head Start	3,000,000	-	-	3,000,000	-
R00A0259	36010259	Child Care Scholarship Program	48,547,835	-	112,677,467	161,225,302	-
R00A0260	36010260	Blueprint for Maryland's Future Grant Program	-	602,682,080	211,575,818	814,257,898	-
R00A02		Aid To Education	6,573,568,723	813,053,594	1,288,495,799	8,675,118,116	90,000
R00A03		Funding for Educational Organizations					
R00A0301	36010301	Maryland School for the Blind	24,831,335	-	-	24,831,335	-
R00A0302	36010302	Blind Industries and Services of Maryland	531,115	-	-	531,115	-
R00A0303	36010303	Other Institutions	5,091,088	-	-	5,091,088	-
R00A0304	36010304	Aid to Non-Public Schools	-	6,040,000	-	6,040,000	-
R00A0305	36010305	Broadening Options and Opportunities for Students Today	-	10,000,000	-	10,000,000	-
R00A03		Funding for Educational Organizations	30,453,538	16,040,000	-	46,493,538	-
R00A04		Children's Cabinet Interagency Fund					
R00A0401	36010401	Children's Cabinet Interagency Fund	21,243,650	-	-	21,243,650	1,800,000

EXHIBIT C
Summary of Operating Budget Appropriations
For The Fiscal Year Ending June 30, 2022

RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
R00A05		Maryland Longitudinal Data System Center					
R00A0501	36010501	Maryland Longitudinal Data System Center	2,399,062	-	-	2,399,062	-
R00A06		Maryland Center for School Safety					
R00A0601	36060101	Maryland Center for School Safety - Operations	2,503,797	-	-	2,503,797	43,000
R00A0602	36060102	Maryland Center for School Safety - Grants	12,000,000	10,600,000	-	22,600,000	-
R00A06		Maryland Center for School Safety	14,503,797	10,600,000	-	25,103,797	43,000
R00A07		Interagency Commission On School Construction					
R00A0701	36070101	Interagency Commission On School Construction	4,632,782	-	-	4,632,782	-
R00A0702	36070102	Capital Appropriation	11,500,000	-	40,000,000	51,500,000	-
R00A07		Interagency Commission On School Construction	16,132,782	-	40,000,000	56,132,782	-
R00A08		Office of the Inspector General					
R00A0801	01	Office of the Inspector General	1,413,910	-	-	1,413,910	-
R00		Total State Department of Education	6,769,888,532	850,182,860	1,560,642,831	9,180,714,223	5,358,630
R11		Maryland State Library Agency					
R11A1101	36110101	Maryland State Library	3,511,636	-	1,013,529	4,525,165	-
R11A1102	36110102	Public Library Aid	44,674,374	-	2,500,000	47,174,374	-
R11A1103	36110103	State Library Network	19,767,513	-	-	19,767,513	-
R11A1104	36110104	Aid for Local Library Employee Fringe Benefits	20,493,217	-	-	20,493,217	-
R11		Total Maryland State Library Agency	88,446,740	-	3,513,529	91,960,269	-
R15		Maryland Public Broadcasting Commission					
R15P0001	36150001	Executive Direction and Control	-	1,056,768	-	1,056,768	-
R15P0002	36150002	Administration and Support Services	9,818,748	777,206	-	10,595,954	-
R15P0003	36150003	Broadcasting	-	10,966,878	-	10,966,878	-
R15P0004	36150004	Content Enterprises	-	6,748,075	466,551	7,214,626	1,050,000
R15		Total Maryland Public Broadcasting Commission	9,818,748	19,548,927	466,551	29,834,226	1,050,000
R62		Maryland Higher Education Commission					
R62I0001	36090001	General Administration	6,890,596	786,561	366,594	8,043,751	465,146
R62I0002	36090002	College Prep/Intervention Program	750,000	-	-	750,000	-
R62I0003	36090003	Joseph A. Sellinger Formula for Aid to Non-Public Institutions of Higher Education	88,810,065	-	-	88,810,065	-
R62I0005	36090005	The Senator John A. Cade Funding Formula for the Distribution of Funds to Community Colleges	308,668,810	-	-	308,668,810	-
R62I0006	36090006	Aid to Community Colleges - Fringe Benefits	62,853,993	-	-	62,853,993	-
R62I0007	36090007	Educational Grants	17,081,518	-	38,826	17,120,344	1,091,340
R62I0009	36090009	2 + 2 Transfer Scholarship Program	-	300,000	-	300,000	-
R62I0010	36090010	Educational Excellence Awards	85,129,669	3,000,000	-	88,129,669	-

EXHIBIT C
Summary of Operating Budget Appropriations
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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
R62I0012	36090012	Senatorial Scholarships	6,882,995	-	-	6,882,995	-
R62I0014	36090014	Edward T. and Mary A. Conroy Memorial Scholarship and Jean B. Cryor Memorial Scholarship Program	2,400,000	-	-	2,400,000	-
R62I0015	36090015	Delegate Scholarships	6,999,728	-	-	6,999,728	-
R62I0016	36090016	Charles W. Riley Firefighter and Ambulance and Rescue Squad Member Scholarship	-	358,000	-	358,000	-
R62I0017	36090017	Graduate and Professional Scholarship Program	1,174,473	-	-	1,174,473	-
R62I0021	36090021	Jack F. Tolbert Memorial Student Grant Program	200,000	-	-	200,000	-
R62I0026	36090026	Janet L. Hoffman Loan Assistance Repayment Program	1,305,000	65,000	-	1,370,000	-
R62I0027	36090027	Maryland Loan Assistance Repayment Program for Foster Care Recipients	100,000	-	-	100,000	-
R62I0033	36090033	Part-Time Grant Program	5,087,780	-	-	5,087,780	-
R62I0036	36090036	Workforce Shortage Student Assistance Grants	1,229,853	-	-	1,229,853	-
R62I0037	36090037	Veterans of the Afghanistan and Iraq Conflicts Scholarship	750,000	-	-	750,000	-
R62I0038	36090038	Nurse Support Program II	-	18,329,216	-	18,329,216	-
R62I0044	36090044	Somerset Economic Impact Scholarship	12,000	-	-	12,000	-
R62I0045	36090045	Workforce Development Sequence Scholarships	1,000,000	-	-	1,000,000	-
R62I0046	36090046	Cybersecurity Public Service Scholarship	160,000	-	-	160,000	-
R62I0048	36090048	Maryland Community College Promise Scholarship Program	15,000,000	-	-	15,000,000	-
R62I0049	36090049	Teaching Fellows for Maryland Scholarships	-	2,000,000	-	2,000,000	-
R62I0051	36090051	Richard W. Collins III Leadership with Honor Scholarship Program	1,000,000	-	-	1,000,000	-
R62		Total Maryland Higher Education Commission	613,486,480	24,838,777	405,420	638,730,677	1,556,486
R75		Support for State Operated Institutions of Higher Education					
R75T0001	36200001	Support for State Operated Institutions of Higher Education	1,548,388,151	98,481,903	-	1,646,870,054	-
R99		Maryland School for the Deaf					
R99E0100	36050100	Services and Institutional Operations	34,792,016	377,827	515,948	35,685,791	4,302,600
S00		Department of Housing and Community Development					
S00A20		Office of the Secretary					
S00A2001	37012001	Office of the Secretary	700,000	3,717,770	76,721,627	81,139,397	-
S00A2003	37012003	Office of Management Services	-	7,270,485	4,557,964	11,828,449	-
S00A20		Office of the Secretary	700,000	10,988,255	81,279,591	92,967,846	-
S00A22		Division of Credit Assurance					
S00A2201	37012201	Maryland Housing Fund	-	538,456	-	538,456	-
S00A2202	37012202	Asset Management	-	5,386,319	-	5,386,319	-
S00A22		Division of Credit Assurance	-	5,924,775	-	5,924,775	-
S00A24		Division of Neighborhood Revitalization					
S00A2401	37012401	Neighborhood Revitalization	10,743,384	9,361,205	267,130,699	287,235,288	-

EXHIBIT C
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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
S00A2402	37012402	Neighborhood Revitalization-Capital Appropriation	15,500,000	2,200,000	10,000,000	27,700,000	-
S00A24		Division of Neighborhood Revitalization	26,243,384	11,561,205	277,130,699	314,935,288	-
S00A25		Division of Development Finance					
S00A2501	37012501	Administration	-	5,249,526	-	5,249,526	-
S00A2502	37012502	Housing Development Program	-	4,605,386	300,000	4,905,386	-
S00A2503	37012503	Single Family Housing	-	6,629,840	521,339	7,151,179	2,424,242
S00A2504	37012504	Housing and Building Energy Programs	-	24,563,612	5,124,487	29,688,099	5,000,000
S00A2505	37012505	Rental Services Programs	-	-	316,541,737	316,541,737	3,361,636
S00A2507	37012507	Rental Housing Programs-Capital Appropriation	-	16,500,000	9,000,000	25,500,000	-
S00A2508	37012508	Homeownership Programs-Capital Appropriation	-	4,000,000	-	4,000,000	-
S00A2509	37012509	Special Loan Programs-Capital Appropriation	-	4,400,000	2,000,000	6,400,000	-
S00A2515	37012515	Housing and Building Energy Programs-Capital Appropriation	-	8,350,000	1,000,000	9,350,000	-
S00A2516	37012516	Local Government Infrastructure Fund - Capital Appropriation	-	-	15,180,000	15,180,000	-
S00A25		Division of Development Finance	-	74,298,364	349,667,563	423,965,927	10,785,878
S00A26		Division of Information Technology					
S00A2601	37012601	Information Technology	-	1,480,894	1,639,923	3,120,817	-
S00A27		Division of Finance and Administration					
S00A2701	37012701	Finance and Administration	-	5,403,318	576,542	5,979,860	-
S00		Total Department of Housing and Community Development	26,943,384	109,656,811	710,294,318	846,894,513	10,785,878
S50		Maryland African American Museum Corporation					
S50B0101	37020101	General Administration	1,959,000	-	-	1,959,000	-
T00		Department of Commerce					
T00A00		Office of the Secretary					
T00A0001	38010001	Office of the Secretary	1,497,536	79,696	22,172	1,599,404	-
T00A0002	38010002	Office of Policy and Research	1,397,843	143,000	22,074	1,562,917	-
T00A0003	38010003	Office of the Attorney General	5,750	1,403,037	5,300	1,414,087	-
T00A0008	38010008	Division of Administration and Technology	4,664,382	1,417,701	108,705	6,190,788	-
T00A0010	38010010	Maryland Marketing Partnership	1,000,000	1,000,000	-	2,000,000	-
T00A00		Office of the Secretary	8,565,511	4,043,434	158,251	12,767,196	-
T00F00		Division of Business and Industry Sector Development					
T00F0001	38060001	Managing Director of Business and Industry Sector Development	655,837	106,447	-	762,284	-
T00F0003	38060003	Maryland Small Business Development Financing Authority	-	1,663,375	-	1,663,375	-
T00F0004	38060004	Office of Business Development	3,907,008	399,525	-	4,306,533	-

EXHIBIT C
Summary of Operating Budget Appropriations
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RSTARS	STARS AND HR	General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
T00F0005	38060005 Office of Strategic Industries and Entrepreneurship	2,904,918	387,938	-	3,292,856	-
T00F0007	38060007 Partnership for Workforce Quality	1,000,000	-	-	1,000,000	-
T00F0008	38060008 Office of Finance Programs	-	3,287,821	-	3,287,821	-
T00F0009	38060009 Maryland Small Business Development Financing Authority (MSBDFDA)	1,500,000	3,860,000	100,000	5,460,000	-
T00F0010	38060010 Office of International Investment and Trade	2,425,151	100,000	650,000	3,175,151	-
T00F0011	38060011 Maryland Not-For-Profit Development Fund	-	337,500	-	337,500	-
T00F0012	38060012 Maryland Biotechnology Investment Tax Credit Reserve Fund	10,855,790	1,144,210	-	12,000,000	-
T00F0013	38060013 Office of Military Affairs and Federal Affairs	867,821	155,352	2,463,887	3,487,060	-
T00F0015	38060015 Small, Minority, and Women-Owned Business Investment Account	-	17,712,181	-	17,712,181	-
T00F0016	38060016 Economic Development Opportunity Fund	-	5,000,000	-	5,000,000	-
T00F0018	38060018 Military Personnel and Service-Disabled Veteran Loan Program	-	300,000	-	300,000	-
T00F0019	38060019 Cybersecurity Investment Incentive Tax Credit Program	-	2,000,000	-	2,000,000	-
T00F0020	38060020 Maryland E-Nnovation Initiative	-	12,450,000	-	12,450,000	-
T00F0021	38060021 Maryland Economic Adjustment Fund	-	200,000	-	200,000	-
T00F0023	38060023 Maryland Economic Development Assistance Authority and Fund (MEDAAF)	-	18,000,000	5,000,000	23,000,000	-
T00F0024	38060024 More Jobs For Marylanders Tax Credit Reserve Fund	2,000,000	-	-	2,000,000	-
T00F00	Division of Business and Industry Sector Development	26,116,525	67,104,349	8,213,887	101,434,761	-
T00G00	Division of Marketing, Tourism, and the Arts					
T00G0001	38070001 Office of the Assistant Secretary	314,682	-	-	314,682	-
T00G0002	38070002 Office of Tourism Development	4,969,177	-	-	4,969,177	-
T00G0003	38070003 Maryland Tourism Development Board	10,360,000	300,000	-	10,660,000	-
T00G0004	38070004 Office of Marketing and Communications	2,456,819	208,402	-	2,665,221	-
T00G0005	38070005 Maryland State Arts Council	25,317,737	1,300,000	762,475	27,380,212	-
T00G0008	38070008 Preservation of Cultural Arts Program	-	1,000,000	-	1,000,000	-
T00G00	Division of Marketing, Tourism, and the Arts	43,418,415	2,808,402	762,475	46,989,292	-
T00	Total Department of Commerce	78,100,451	73,956,185	9,134,613	161,191,249	-
T50	Maryland Technology Development Corporation					
T50T0101	38500101 Technology Development, Transfer and Commercialization	4,435,816	-	-	4,435,816	-
T50T0103	38500103 Maryland Stem Cell Research Fund	8,200,000	-	-	8,200,000	-
T50T0104	38500104 Maryland Innovation Initiative	5,300,000	-	-	5,300,000	-
T50T0105	38500105 Cybersecurity Investment Fund	900,000	-	-	900,000	-
T50T0106	38500106 Enterprise Investment Fund - Administration	-	1,225,809	-	1,225,809	-
T50T0107	38500107 Enterprise Investment Fund - Capital	-	6,500,000	-	6,500,000	-
T50T0108	38500108 Second Stage Business Incubator	1,000,000	-	-	1,000,000	-
T50T0110	38500110 Minority Pre-Seed Investment Fund	1,000,000	-	-	1,000,000	-
T50	Total Maryland Technology Development Corporation	20,835,816	7,725,809	-	28,561,625	-

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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
U00		Department of the Environment					
U00A01		Office of the Secretary					
U00A0101	39010101	Office of the Secretary	846,461	472,179	1,071,423	2,390,063	-
U00A0103	39010103	Capital Appropriation - Water Quality Revolving Loan Fund	-	130,701,000	38,435,000	169,136,000	7,687,000
U00A0104	39010104	Capital Appropriation - Hazardous Substance Clean-Up Program	750,000	-	-	750,000	-
U00A0105	39010105	Capital Appropriation - Drinking Water Revolving Loan Fund	-	39,090,000	14,724,000	53,814,000	4,034,000
U00A0111	39010111	Capital Appropriation - Bay Restoration Fund-Wastewater	-	75,000,000	-	75,000,000	-
U00A0112	39010112	Capital Appropriation - Bay Restoration Fund-Septic Systems	-	15,000,000	-	15,000,000	-
U00A01		Office of the Secretary	1,596,461	260,263,179	54,230,423	316,090,063	11,721,000
U00A02		Operational Services Administration					
U00A0202	39010202	Operational Services Administration	5,054,184	3,538,697	1,366,840	9,959,721	214,000
U00A04		Water and Science Administration					
U00A0401	39010401	Water and Science Administration	17,034,161	11,068,925	14,303,812	42,406,898	707,590
U00A06		Land and Materials Administration					
U00A0601	39010601	Land and Materials Administration	5,504,078	19,143,400	9,538,726	34,186,204	100,000
U00A07		Air and Radiation Administration					
U00A0701	39010701	Air and Radiation Administration	3,129,847	10,295,922	5,014,438	18,440,207	2,491,035
U00A10		Coordinating Offices					
U00A1001	39011001	Coordinating Offices	4,303,165	21,634,120	1,606,684	27,543,969	113,234
U00A1003	39011003	Bay Restoration Fund Debt Service	-	33,000,000	-	33,000,000	-
U00A10		Coordinating Offices	4,303,165	54,634,120	1,606,684	60,543,969	113,234
U00		Total Department of the Environment	36,621,896	358,944,243	86,060,923	481,627,062	15,346,859
V00		Department of Juvenile Services					
V00D01		Office of the Secretary					
V00D0101	40040101	Office of the Secretary	5,485,645	-	-	5,485,645	-
V00D02		Departmental Support					
V00D0201	40010201	Departmental Support	26,954,626	-	215,321	27,169,947	-
V00E01		Residential and Community Operations					
V00E0101	40050101	Residential and Community Operations	5,189,753	27,532	502,553	5,719,838	-
V00G01		Baltimore City Region					
V00G0101	40070101	Baltimore City Region Operations	48,967,628	772,380	1,195,012	50,935,020	-

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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
V00H01		Central Region					
V00H0101	40080101	Central Region Operations	32,822,950	541,111	764,086	34,128,147	-
V00I01		Western Region					
V00I0101	40090101	Western Region Operations	49,613,216	1,044,665	790,121	51,448,002	-
V00J01		Eastern Shore Region					
V00J0101	40100101	Eastern Shore Region Operations	16,479,792	211,540	282,651	16,973,983	-
V00K01		Southern Region					
V00K0101	40110101	Southern Region Operations	19,849,673	311,637	662,578	20,823,888	-
V00L01		Metro Region					
V00L0101	40120101	Metro Region Operations	45,381,151	452,488	1,092,406	46,926,045	-
V00		Total Department of Juvenile Services	250,744,434	3,361,353	5,504,728	259,610,515	-
W00		Department of State Police					
W00A01		Maryland State Police					
W00A0101	41010101	Office of the Superintendent	26,811,589	-	-	26,811,589	-
W00A0102	41010102	Field Operations Bureau	139,613,141	80,620,951	74,416	220,308,508	4,500,000
W00A0103	41010103	Criminal Investigation Bureau	77,153,848	-	1,425,000	78,578,848	-
W00A0104	41010104	Support Services Bureau	69,648,109	35,737,425	5,500,000	110,885,534	1,600,000
W00A0108	41010108	Vehicle Theft Prevention Council	-	2,000,000	-	2,000,000	-
W00A01		Maryland State Police	313,226,687	118,358,376	6,999,416	438,584,479	6,100,000
W00A02		Fire Prevention Commission and Fire Marshal					
W00A0201	41010201	Fire Prevention Services	9,943,035	-	-	9,943,035	173,666
W00		Total Department of State Police	323,169,722	118,358,376	6,999,416	448,527,514	6,273,666
X00		Public Debt					
X00A0001	20010001	Redemption and Interest on State Bonds	260,000,000	1,123,000,000	11,000,000	1,394,000,000	-
Y01		State Reserve Fund					
Y01A01		Revenue Stabilization Account					
Y01A0101	90010101	Revenue Stabilization Account	525,788,482	-	-	525,788,482	-
Y01A02		Dedicated Purpose Account					
Y01A0201	90010201	Dedicated Purpose Account	143,860,950	-	317,820,000	461,680,950	-

EXHIBIT C
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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
Y01A03		Economic Development Opportunities Program Account					
Y01A0301	90010301	Economic Development Opportunities Program Account	3,270,000	-	-	3,270,000	-
Y01		Total State Reserve Fund	672,919,432	-	317,820,000	990,739,432	-
			20,931,625,077	9,313,315,009	17,060,842,218	47,305,782,304	475,746,577

EXHIBIT C
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		CURRENT UNRESTRICTED FUNDS					Total Funds
		General Funds	Higher Education Investment Funds	Other Current Unrestricted	Total Unrestricted	Current Restricted Funds	
State Operated Higher Education Institutions							
University System of Maryland							
R30B21.00	University of Maryland, Baltimore Campus	227,463,979	13,440,351	45,642,215	692,546,545	609,633,638	1,302,180,183
R30B22.00	University of Maryland, College Park Campus	512,114,248	35,360,211	1,144,050,588	1,691,525,047	466,631,983	2,158,157,030
R30B23.00	Bowie State University	44,396,812	2,580,840	72,676,970	119,654,622	48,505,960	168,160,582
R30B24.00	Towson University	127,909,188	6,894,071	338,469,458	473,272,717	54,130,765	527,403,482
R30B25.00	University of Maryland Eastern Shore	42,080,488	2,467,144	56,058,631	100,606,263	25,414,696	126,020,959
R30B26.00	Frostburg State University	40,127,073	2,402,260	56,856,034	99,385,367	16,659,554	116,044,921
R30B27.00	Coppin State University	43,260,301	2,678,085	27,134,950	73,073,336	25,005,749	98,079,085
R30B28.00	University of Baltimore	38,821,019	2,092,009	64,771,395	105,684,423	29,655,902	135,340,325
R30B29.00	Salisbury University	54,956,074	3,062,103	136,522,358	194,540,535	14,869,729	209,410,264
R30B30.00	University of Maryland Global Campus	39,661,484	2,412,580	390,999,579	433,073,643	62,495,930	495,569,573
R30B31.00	University of Maryland Baltimore County	142,704,690	7,440,022	250,440,478	400,585,190	92,408,005	492,993,195
R30B34.00	University of Maryland Center for Environmental Science	20,545,455	1,294,032	7,170,451	29,009,938	18,230,003	47,239,941
R30B36.00	University System of Maryland Office	39,271,886	2,229,709	7,913,179	49,414,774	2,000,000	51,414,774
	Total University System of Maryland	1,373,312,697	84,353,417	3,004,706,286	4,462,372,400	1,465,641,914	5,928,014,314
R95C00.00	Baltimore City Community College	39,880,068	-	25,283,879	65,163,947	23,360,008	88,523,955
R14D00.00	St. Mary's College of Maryland	27,062,919	2,549,840	39,552,197	69,164,956	4,500,000	73,664,956
R13M00.00	Morgan State University	108,132,467	2,989,743	127,271,522	238,393,732	77,704,111	316,097,843
	Exhibit C Total NO. 2	1,548,388,151	89,893,000	3,196,813,884	4,835,095,035	1,571,206,033	6,406,301,068
	Less General and Special Funds in Higher Education						1,638,281,151
	Total Higher Education						4,768,019,917
	Grand Total for Exhibit C						52,073,802,221
Info only		General Funds	Special Funds			Total	
R75T00.01	Support for St. OpPer. Inst. of Higher Education	1,548,388,151	98,481,903			1,646,870,054	