

SUMMARY OF FY 2022 CAPITAL BUDGET AS ENACTED

Agency	GO Bonds	Bond Premiums	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
Department of Aging	1,105,000	0	0	0	0	0	1,105,000
Department of Agriculture	5,000,000	0	0	49,052,331	0	0	54,052,331
Baltimore City Community College	4,000,000	0	0	0	0	0	4,000,000
Maryland School for the Deaf	9,289,000	0	0	0	0	0	9,289,000
Department of Disabilities	1,825,000	0	0	0	0	0	1,825,000
Maryland State Department of Education	321,609,000	65,000,000	11,500,000	0	40,000,000	333,300,000	771,409,000
Department of the Environment	41,532,000	0	750,000	259,791,000	53,159,000	0	355,232,000
Maryland Environmental Service	7,881,000	0	0	0	0	0	7,881,000
Department of Health	9,106,000	0	1,300,000	0	0	0	10,406,000
Maryland Higher Education Commission	3,794,000	21,500,000	55,880,000	0	0	0	81,174,000
Historic St. Mary's City Commission	6,792,000	0	0	0	0	0	6,792,000
Department of Housing and Community Development	144,163,620	0	15,500,000	35,450,000	164,780,000	0	359,893,620
Department of Information Technology	5,300,000	0	0	0	0	0	5,300,000
Department of Juvenile Services	25,977,000	0	0	0	0	0	25,977,000
Maryland State Library Agency	5,000,000	0	2,500,000	0	0	0	7,500,000
Military Department	30,028,000	0	0	0	0	0	30,028,000
Morgan State University	48,856,000	0	0	0	0	0	48,856,000
Department of Natural Resources	91,281,000	0	5,850,000	185,569,288	5,500,000	0	288,200,288
Department of Planning	2,253,000	0	0	300,000	0	0	2,553,000
Department of Public Safety and Correctional Services	8,346,000	0	0	0	0	0	8,346,000
Board of Public Works	9,386,000	0	54,958,000	0	0	0	64,344,000
St. Mary's College of Maryland	1,500,000	0	21,513,000	0	0	0	23,013,000
Department of State Police	177,000	0	11,402,000	0	0	0	11,579,000
University of Maryland Medical System	2,500,000	0	12,000,000	0	0	0	14,500,000
University System of Maryland	52,740,000	0	213,203,000	0	0	30,000,000	295,943,000
Maryland Stadium Authority	28,650,000	11,350,000	0	0	0	0	40,000,000
Miscellaneous	238,280,000	0	17,875,000	0	0	0	256,155,000
Department of Transportation	0	125,000,000	21,500,000	42,000,000	0	0	188,500,000
Total	1,106,370,620	222,850,000	445,731,000	572,162,619	263,439,000	363,300,000	2,973,853,239
2022 DEAUTHORIZATIONS	(1,370,620)						(1,370,620)
GRAND TOTAL	1,105,000,000	222,850,000	445,731,000	572,162,619	263,439,000	363,300,000	2,972,482,619

*\$42,000,000 in additional Special Funds for Washington Metropolitan Transit Authority Upgrades will be provided by the Department of Transportation

AGENCY FY 2022 CAPITAL BUDGET AS ENACTED DETAIL

Agency/Project Title	GO Bonds	Bond Premiums	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<u>Department of Aging</u>							
Senior Citizen Activities Centers Capital Improvement Grants Program (*)	1,105,000						1,105,000
Subtotals	1,105,000	-	-	-	-	-	1,105,000
<u>Department of Agriculture</u>							
Agricultural Land Preservation Program				49,052,331			49,052,331
Maryland Agricultural Cost-Share Program	5,000,000						5,000,000
Subtotals	5,000,000	-	-	49,052,331	-	-	54,052,331
<u>Baltimore City Community College</u>							
Deferred Maintenance (C)	4,000,000						4,000,000
Subtotals	4,000,000	-	-	-	-	-	4,000,000
<u>Maryland School for the Deaf</u>							
New Emergency Notification System - Columbia Campus (PC)	4,275,000						4,275,000
Veditz Building Renovation (PC)	5,014,000						5,014,000
Subtotals	9,289,000	-	-	-	-	-	9,289,000
<u>Department of Disabilities</u>							
Access Maryland (*)	1,825,000						1,825,000
Subtotals	1,825,000	-	-	-	-	-	1,825,000
<u>Maryland State Department of Education</u>							
Aging Schools Program	6,109,000						6,109,000
Built to Learn Fund						333,300,000	333,300,000
Healthy School Facility Fund (**)	30,000,000				40,000,000		70,000,000
Nonpublic School Security Improvements	2,000,000		1,500,000				3,500,000
Public School Construction Program (*)	220,000,000	65,000,000					285,000,000
Public School Safety Grant Program			10,000,000				10,000,000
Senator James E. "Ed" DeGrange Nonpublic Aging Schools Program	3,500,000						3,500,000
Supplemental Capital Grant Program (*)	60,000,000						60,000,000
Subtotals	321,609,000	65,000,000	11,500,000	-	40,000,000	333,300,000	771,409,000
<u>Department of the Environment</u>							
Bay Restoration Fund Wastewater Program (*)				75,000,000			75,000,000
Comprehensive Flood Management Program (*)	23,754,000						23,754,000
Hazardous Substance Clean-up Program (*)			750,000				750,000

AGENCY FY 2022 CAPITAL BUDGET AS ENACTED DETAIL

Agency/Project Title	GO Bonds	Bond Premiums	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
Maryland Drinking Water Revolving Loan Fund (*)	4,034,000			39,090,000	14,724,000		57,848,000
Maryland Water Quality Revolving Loan Fund (*)	7,687,000			130,701,000	38,435,000		176,823,000
Mining Remediation Program (*)	500,000						500,000
Septic System Upgrade Program				15,000,000			15,000,000
Supplemental Assistance Program (*)	3,000,000						3,000,000
Water Supply Financial Assistance Program (*)	2,557,000						2,557,000
Subtotals	41,532,000	-	750,000	259,791,000	53,159,000	-	355,232,000
<u>Maryland Environmental Service</u>							
State Water and Sewer Infrastructure Improvement Fund (*)	7,881,000						7,881,000
Subtotals	7,881,000	-	-	-	-	-	7,881,000
<u>Department of Health</u>							
Demolish Various Decommissioned Buildings at Department of Health Facilities (PC)			1,300,000				1,300,000
Renovation of Clifton T. Perkins Hospital North Wing (P)	106,000						106,000
Community Health Facilities Grant Program (*)	6,500,000						6,500,000
Federally Qualified Health Centers Grant Program (*)	2,500,000						2,500,000
Subtotals	9,106,000	-	1,300,000	-	-	-	10,406,000
<u>Maryland Higher Education Commission</u>							
Community College Construction Grant Program (*)		21,500,000	55,880,000				77,380,000
Community College Facilities Renewal Grant Program (*)	3,794,000						3,794,000
Subtotals	3,794,000	21,500,000	55,880,000	-	-	-	81,174,000
<u>Historic St. Mary's City Commission</u>							
Maryland Heritage Interpretive Center (PC)	4,792,000						4,792,000
Site Improvements (C)	2,000,000						2,000,000
Subtotals	6,792,000	-	-	-	-	-	6,792,000
<u>Department of Housing and Community Development</u>							
Baltimore Regional Neighborhoods Initiative	6,000,000		6,000,000				12,000,000
Community Development Block Grant Program					10,000,000		10,000,000
Community Legacy Program	6,000,000						6,000,000
Homeownership Programs	22,000,000			4,000,000			26,000,000
Housing and Building Energy Programs				8,350,000	1,000,000		9,350,000
Local Government Infrastructure Fund - Rural Broadband					45,180,000		45,180,000
National Capital Strategic Economic Development Fund	3,000,000		4,000,000				7,000,000

AGENCY FY 2022 CAPITAL BUDGET AS ENACTED DETAIL

Agency/Project Title	GO Bonds	Bond Premiums	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
Neighborhood Business Development Program	15,000,000		500,000	2,200,000			17,700,000
Partnership Rental Housing Program	10,000,000						10,000,000
Rental Housing Programs	42,000,000			16,500,000	9,000,000		67,500,000
Seed Community Development Anchor Institution Fund	5,000,000		5,000,000				10,000,000
Shelter and Transitional Housing Facilities Grant Program	3,000,000						3,000,000
Special Loan Programs	4,000,000			4,400,000	2,000,000		10,400,000
Statewide Broadband Infrastructure					97,600,000		97,600,000
Strategic Demolition Fund	28,163,620						28,163,620
Subtotals	144,163,620	-	15,500,000	35,450,000	164,780,000	-	359,893,620
<u>Department of Information Technology</u>							
Public Safety Communications System (C)	5,300,000						5,300,000
Subtotals	5,300,000	-	-	-	-	-	5,300,000
<u>Department of Juvenile Services</u>							
Baltimore City Juvenile Justice Center - Education Administration Expansion (PCE)	2,550,000						2,550,000
New Female Detention Center (PC)	23,427,000						23,427,000
Subtotals	25,977,000	-	-	-	-	-	25,977,000
<u>Maryland State Library Agency</u>							
Public Library Capital Grant Program (*)	5,000,000		2,500,000				7,500,000
Subtotals	5,000,000	-	2,500,000	-	-	-	7,500,000
<u>Military Department</u>							
Havre de Grace CSMS Surface Equipment and Automotive Maintenance Facility (C)	5,028,000						5,028,000
Resilient Maryland Revolving Loan Fund	25,000,000						25,000,000
Subtotals	30,028,000	-	-	-	-	-	30,028,000
<u>Morgan State University</u>							
Campus Expansion, Phase I - Lake Clifton High School Demolition (PCO)	5,000,000						5,000,000
Deferred Maintenance and Site Improvements (PC)	10,000,000						10,000,000
New Health and Human Services Building, Phase II (PC)	33,072,000						33,072,000
New Science Center, Phase I - Washington Service Center Demolition (P)	784,000						784,000
Subtotals	48,856,000	-	-	-	-	-	48,856,000
<u>Department of Natural Resources</u>							
Critical Maintenance Program (*)				23,105,475			23,105,475
Natural Resources Development Fund (*)	751,000		2,000,000	20,669,847			23,420,847
The Resiliency through Restoration Initiative Program (*)	2,770,000						2,770,000

AGENCY FY 2022 CAPITAL BUDGET AS ENACTED DETAIL

Agency/Project Title	GO Bonds	Bond Premiums	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
Community Parks and Playgrounds (*)	2,500,000		2,500,000				5,000,000
Local Parks and Playgrounds Infrastructure Program (*)	85,000,000						85,000,000
Ocean City Beach Replenishment and Hurricane Protection Program				2,000,000			2,000,000
Oyster Restoration Program	260,000						260,000
Program Open Space (*)				107,606,905	3,000,000		110,606,905
Rural Legacy Program				20,037,061			20,037,061
Waterway Improvement Capital Projects (*)			1,350,000	12,150,000	2,500,000		16,000,000
Subtotals	91,281,000	-	5,850,000	185,569,288	5,500,000	-	288,200,288
<u>Department of Planning</u>							
Maryland Archaeological Conservation Laboratory Expansion and Renovation (PC)	653,000						653,000
African American Heritage Preservation Grant Program	1,000,000						1,000,000
Maryland Historical Trust Capital Grant Fund	600,000						600,000
Maryland Historical Trust Loan Fund				300,000			300,000
Subtotals	2,253,000	-	-	300,000	-	-	2,553,000
<u>Department of Public Safety and Correctional Services</u>							
Jessup Region Electrical Infrastructure Upgrade (PC)	3,681,000						3,681,000
Local Jails and Detention Centers (*)	4,665,000						4,665,000
Subtotals	8,346,000	-	-	-	-	-	8,346,000
<u>Board of Public Works</u>							
Addition to the Washington County District Court (PCE)			5,275,000				5,275,000
Bard Building Demolition (C)			7,400,000				7,400,000
Brooklandville Property Demolition (C)			1,500,000				1,500,000
Construction Contingency Fund	2,500,000						2,500,000
Facilities Renewal Fund (*)			30,283,000				30,283,000
Facilities Renewal - Hyattsville District Court			1,500,000				1,500,000
Facilities Renewal - 45 Calvert St			2,500,000				2,500,000
Facilities Renewal - 16 Francis St			2,000,000				2,000,000
Facilities Renewal - Hagerstown District Court			1,300,000				1,300,000
Fuel Storage Tank System Replacement Program (*)	1,000,000						1,000,000
New Courts of Appeal Building (P)	2,836,000						2,836,000
Renovations to 2100 Guilford Avenue (P)			3,200,000				3,200,000
State House Exterior and Grounds Restoration (P)	2,750,000						2,750,000
State House Portraits (A)	300,000						300,000
Subtotals	9,386,000	-	54,958,000	-	-	-	64,344,000
<u>St. Mary's College of Maryland</u>							
Campus Infrastructure Improvements (PC)	1,500,000		1,500,000				3,000,000
New Academic Building and Auditorium (CE)			20,013,000				20,013,000
Subtotals	1,500,000	-	21,513,000	-	-	-	23,013,000

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Agency/Project Title	GO Bonds	Bond Premiums	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<u>Department of State Police</u>							
Barrack V - Berlin: New Barrack, Forensic Lab, and Garage (PCE)			11,402,000				11,402,000
Tactical Services Facility: Operations Building (P)	177,000						177,000
Subtotals	177,000	-	11,402,000	-	-	-	11,579,000
<u>University of Maryland Medical System</u>							
Comprehensive Cancer Treatment and Organ Transplant Center (PC)			12,000,000				12,000,000
R Adams Cowley Shock Trauma Center Renovation - Phase III (PCE)	2,500,000						2,500,000
Subtotals	2,500,000	-	12,000,000	-	-	-	14,500,000
<u>University System of Maryland</u>							
BSU: MLK Communication Arts and Humanities Building (PC)	3,600,000						3,600,000
CSU: New Dormitory and Student Union (PC)	3,000,000						3,000,000
CSU: Percy Julian Building Renovation for the College of Business (CE)			32,851,000				32,851,000
FSU: Challenger Center (C)	3,000,000						3,000,000
FSU: Education and Health Sciences Center (CE)			46,655,000				46,655,000
TU: New College of Health Professions Building (PC)			50,684,000				50,684,000
UMB: Central Electric Substation and Electric Infrastructure Upgrades (C)			11,307,000				11,307,000
UMB: School of Social Work Renovation and Addition (P)	2,500,000						2,500,000
UMBC: Sherman Hall Facade and Infrastructure Improvement (PC)	7,000,000						7,000,000
UMBC: Utility Upgrades and Site Improvements (PC)	6,936,000						6,936,000
UMCP: Campuswide Building Systems and Infrastructure Improvements (C)	5,000,000					5,000,000	10,000,000
UMCP: Chemistry Building Wing 1 Replacement (C)			45,190,000				45,190,000
UMCP: Cole Field House Signage and Message Board (PCE)	375,000						375,000
UMCP: Interdisciplinary Engineering Building (P)	4,000,000						4,000,000
UMCP: Quantum and Advanced Computing Infrastructure (CE)	10,000,000						10,000,000
UMCP: School of Public Policy Building (C)	2,500,000						2,500,000
UMES: School of Pharmacy and Health Professions (CE)			22,716,000				22,716,000
USMO: Capital Facilities Renewal			3,800,000			25,000,000	28,800,000
USMO: University System of Maryland at Southern Maryland Third Academic Building (CE)	4,829,000						4,829,000
Subtotals	52,740,000	-	213,203,000	-	-	30,000,000	295,943,000

AGENCY FY 2022 CAPITAL BUDGET AS ENACTED DETAIL

Agency/Project Title	GO Bonds	Bond Premiums	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
Maryland Stadium Authority							
Department of Legislative Services Building	28,650,000	11,350,000					40,000,000
Subtotals	28,650,000	11,350,000	-	-	-	-	40,000,000
Miscellaneous							
Carroll County Public Safety Training Center (C)	1,000,000						1,000,000
Garrett College - Community Education and Performing Arts Center (C)	700,000						700,000
Hagerstown Revitalization (C)	2,250,000						2,250,000
Historic Annapolis Restoration	1,000,000						1,000,000
Legislative Initiatives (*)	40,000,000						40,000,000
Lexington Market Revitalization (CE)	2,000,000						2,000,000
Maryland Zoo in Baltimore - Infrastructure Improvements (PCE)	5,750,000						5,750,000
Maryland Independent Colleges and Universities Association - Private Higher Education Facilities Grant Program (*)	12,000,000						12,000,000
Miscellaneous Projects (*)	165,580,000		17,875,000				183,455,000
National Aquarium in Baltimore (C)	2,000,000						2,000,000
Maryland Hospital Association - Private Hospital Grant Program (*)	6,000,000						6,000,000
Subtotals	238,280,000	-	17,875,000	-	-	-	256,155,000
Department of Transportation							
Howard Street Tunnel (C)			21,500,000				21,500,000
Washington Metropolitan Area Transit Authority Upgrades (C)(***)		125,000,000		42,000,000			167,000,000
Subtotals	-	125,000,000	21,500,000	42,000,000	-	-	188,500,000
Total	1,106,370,620	222,850,000	445,731,000	572,162,619	263,439,000	363,300,000	2,973,853,239
2022 DEAUTHORIZATIONS	(1,370,620)						(1,370,620)
GRAND TOTAL	1,105,000,000	222,850,000	445,731,000	572,162,619	263,439,000	363,300,000	2,972,482,619

* Refer to attached FY 2022 Lists for specific projects funded under these programs.

** Does not include \$40,000,000 in additional federal funds reserved for FY 2023

***\$42,000,000 in additional Special Funds for Washington Metropolitan Transit Authority Upgrades will be provided by the Department of Transportation

FY 2022 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

Agency	<u>Program/Project</u>	<u>AMOUNT</u>
Department of Aging		
<u>Senior Citizen Activities Centers Capital Improvement Grants Program</u>		
Anne Arundel	Severn Intergenerational Center New Construction (PCE)	800,000
Baltimore Co.	Edgemere Senior Center HVAC Equipment Replacement (PCE)	250,000
Baltimore Co.	Overlea-Fullerton Senior Center HVAC Equipment Replacement (PCE)	55,000
TOTAL		1,105,000
Department of Disabilities		
<u>Access Maryland</u>		
Anne Arundel	DPSCS Correctional Institute for Women - Cell and Shower Accessibility Project (P)	250,000
Baltimore City	University of Maryland, Baltimore - Curb Ramps and Driveway Crossings Project (P)	56,000
Baltimore City	University of Maryland, Baltimore - Howard Hall - Accessible Entrance (C)	430,000
Baltimore Co.	Towson University - Stephens Hall ADA Restrooms Project (C)	140,000
Carroll	Morgan Run Trout Stream Access Improvements (C)	145,000
Harford	Susquehanna State Park - Campground Access (C)	210,000
Prince George's	University of Maryland, College Park - Atlantic Building - Accessible Restroom (C)	104,000
St. Mary's	Historic St. Mary's City - State House - Accessible Restrooms (C)	490,000
TOTAL		1,825,000
Maryland State Department of Education		
<u>Public School Construction Program</u>		
Allegany	Center for Career and Technical Education (C)	394,000
Allegany	Fort Hill High School (C)	1,708,000
Anne Arundel	Crofton Area High School (C)	17,058,000
Anne Arundel	North County High School (C)	4,073,000
Baltimore City	Charles Carroll Barrister Elementary School #034 (C)	3,499,000
Baltimore City	Digital Harbor High School #416 (C)	1,080,000
Baltimore City	Edgecombe Circle Elementary School #062 (C)	8,765,000
Baltimore City	Fallstaff Elementary/Middle School #241 (C)	4,147,000
Baltimore City	Garrett Heights Elementary/Middle School #212 (C)	1,344,000
Baltimore City	Gwynn Falls Elementary School #060 (C)	713,000
Baltimore City	Maryland School for the Blind: Newcomer, Case, and Campbell Halls (C)	1,623,000
Baltimore City	Paul Laurence Dunbar Middle School #133 (C)	2,899,000

FY 2022 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

Agency	<u>Program/Project</u>	<u>AMOUNT</u>
Baltimore City	Yorkwood Elementary School #219 (C)	7,366,000
Baltimore Co.	New Northeast Area Elementary School (C)	16,056,000
Baltimore Co.	Red House Run Elementary School (C)	14,421,000
Calvert	Beach Elementary School (C)	9,349,000
Caroline	Greensboro Elementary School (C)	2,916,000
Carroll	Carroll County Career and Technology Center (C)	9,463,000
Cecil	Cecil Manor Elementary School (C)	1,574,000
Cecil	Chesapeake City Elementary School (C)	2,955,000
Charles	Benjamin Stoddert Middle School (C)	5,174,000
Charles	Dr. Gustavus Brown Elementary School (C)	3,294,000
Charles	Eva Turner Elementary School (C)	732,000
Dorchester	Cambridge/South Dorchester High School (C)	1,725,000
Dorchester	Choptank Elementary School (C)	1,133,000
Frederick	Blue Heron Elementary School (C)	4,500,000
Frederick	Brunswick Elementary School (C)	2,000,000
Frederick	Rock Creek School (C)	3,600,000
Frederick	Waverley Elementary School (C)	4,050,000
Harford	Bel Air Middle School (C)	1,355,000
Harford	Center for Educational Opportunity (C)	2,231,000
Harford	Joppatowne High School (C)	5,982,000
Howard	New High School #13 (C)	13,500,000
Howard	Talbott Springs Elementary School (C)	800,000
Montgomery	Cold Springs Elementary School (C)	1,193,000
Montgomery	Colonel E. Brooke Lee Middle School (C)	11,465,000
Montgomery	Forest Oak Middle School (C)	1,130,000
Montgomery	Gaithersburg Middle School (C)	3,870,000
Montgomery	Judith A. Resnik Elementary School (C)	2,070,000
Montgomery	Monocacy Elementary School (C)	1,035,000
Montgomery	Montgomery Blair High School (C)	871,000
Montgomery	North Bethesda Middle School (C)	905,000
Montgomery	Ronald McNair Elementary School (C)	975,000
Montgomery	Spark M. Matsunaga Elementary School (C)	1,710,000

FY 2022 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

Agency	<u>Program/Project</u>	<u>AMOUNT</u>
Montgomery	Thomas W. Pyle Middle School (C)	294,000
Montgomery	Twinbrook Elementary School (C)	946,000
Montgomery	Watkins Mill High School (C)	2,475,000
Prince George's	Charles Herbert Flowers High School (C)	2,181,000
Prince George's	New Glenridge Area Middle School #2 (C)	10,703,000
Prince George's	William Schmidt Outdoor Educational Center (C)	4,297,000
Prince George's	William Wirt Middle School (C)	9,287,000
Queen Anne's	Kennard Elementary School (C)	663,000
Queen Anne's	Kent Island High School (C)	1,488,000
Somerset	Greenwood Elementary School (C)	405,000
St. Mary's	Mechanicsville Elementary School (C)	4,940,000
Talbot	Easton High School (C)	1,087,000
Washington	Eastern Elementary School (C)	478,000
Washington	Paramount Elementary School (C)	1,025,000
Washington	Smithsburg High School - HVAC (C)	3,237,000
Washington	Smithsburg High School - Roof (C)	2,152,000
Washington	Washington County Technical High School (C)	534,000
Washington	Williamsport High School (C)	352,000
Wicomico	Beaver Run Elementary School (C)	7,563,000
Worcester	Stephen Decatur Middle School (C)	4,814,000
Statewide	Unallocated Funds (C)	39,376,000
	TOTAL	285,000,000
 <u>Supplemental Capital Grant Program</u>		
Anne Arundel	North County High School (C)	6,974,000
Frederick	Brunswick Elementary School (C)	500,000
Frederick	Urbana Elementary School (C)	3,073,000
Howard	Talbott Springs Elementary School (C)	4,852,000
Montgomery	Colonel E. Brooke Lee Middle School (C)	1,577,762
Montgomery	Gaithersburg Cluster Elementary School #8 (C)	8,725,000
Montgomery	John F. Kennedy High School (C)	3,257,238
Prince George's	William Schmidt Outdoor Educational Center (C)	6,241,818

FY 2022 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

Agency	<u>Program/Project</u>	<u>AMOUNT</u>
Regional	Unallocated Funds (C)	24,799,182
	TOTAL	60,000,000
Department of the Environment		
	<u>Comprehensive Flood Management Program</u>	
Anne Arundel	Annapolis City Dock Stormwater and Flood Mitigation (C)	1,400,000
Baltimore City	Hillen Rd between 35th and 36th Streets (C)	5,000,000
Calvert	North Beach Flooding Pump/Equipment (C)	95,000
Howard	Ellicott City H4 Dry Flood Mitigation Pond (C)	5,000,000
Howard	Ellicott City H7 Mitigation Pond (C)	2,400,000
Howard	Ellicott City Maryland Avenue Culverts (C)	370,000
Prince George's	Beaverdam Creek Flooding Mitigation (C)	2,700,000
Prince George's	Calvert Hills/College Park Storm Drain Improvement Project (C)	5,000,000
Talbot	Windmill Sanitary Sewer Pump Station Relocation and Forcemain Project (C)	1,789,000
	TOTAL	23,754,000
	<u>Bay Restoration Fund</u>	
Allegany	78 Inch Parallel Pipeline from Mill Race to Combined Sewer Overflow Storage (C)	14,954,974
Allegany	Frostburg CSO Elimination Project, George's Creek Headwaters Interceptor (PC)	981,313
Cecil	Connect Triumph Industrial Park to County Sanitary Sewer (PC)	3,575,000
Cecil	Elk Neck Wastewater Treatment Plant ENR Upgrade (PC)	4,837,925
Cecil	Perryville Wastewater Treatment Plant ENR Refinements (PC)	5,721,769
Charles	Town of La Plata MS4 Stormwater Upgrades (PC)	181,736
Dorchester	Valley Proteins Wastewater Treatment Plant ENR Upgrade (PC)	12,786,550
Kent	Rock Hall Wastewater Treatment Plant System ENR Upgrade (PC)	4,953,803
Montgomery	Poolesville Wastewater Plant Denitrification Upgrade (PC)	6,188,671
Prince George's	Sanitary Sewer Reconstruction - Parkway Sewer Basin PGC Section 5 (PC)	649,280
Queen Anne's	Southern Kent Island (SKI) Sanitary Project - Phase 3 (PC)	6,760,000
Talbot	Trappe Wastewater Treatment Plant ENR Upgrade (PC)	3,965,723
Washington	Town of Hancock Wastewater System Project (PC)	7,952,608
Wicomico	Fruitland Tuxents Branch Drainage (C)	1,490,648
	TOTAL	75,000,000

FY 2022 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

Agency	<u>Program/Project</u>	<u>AMOUNT</u>
<u>Hazardous Substance Clean-up Program</u>		
Cecil	Montgomery Brothers Dump Site (P)	100,000
Harford	Former Ames Shopping Plaza (P)	50,000
Regional	Anacostia River - Northeast and Northwest Branches (P)	100,000
Talbot	Glebe Road (P)	100,000
Washington	Garden State Tannery (P)	100,000
Wicomico	Elite Free State Cleaners (P)	100,000
Statewide	Site Assessments (P)	200,000
	TOTAL	750,000
<u>Supplemental Assistance Program</u>		
Kent	Rock Hall WWTP System ENR Upgrade (PC)	1,500,000
Washington	Town of Hancock Wastewater System Project (PC)	1,500,000
	TOTAL	3,000,000
<u>Mining Remediation Program</u>		
Allegany	Upper Georges Creek Stream Sealing Construction Phase 1 (C)	500,000
	TOTAL	500,000
<u>Maryland Water Quality Revolving Loan Fund</u>		
Baltimore City	Gwynns Falls Sewershed Inflow and Infiltration Reduction - Project 01 SC-1004 (PC)	8,920,283
Baltimore City	Herring Run Sewershed Inflow and Infiltration Reduction - Project 02 SC-1006 (PC)	10,375,836
Baltimore City	Herring Run Sewershed Inflow and Infiltration Reduction - Project 03 SC-1007 (PC)	2,538,249
Baltimore City	Herring Run Sewershed Inflow and Infiltration Reduction SC-1005 (PC)	10,545,339
Baltimore City	Improvements to Horner's Lane Siphon Across Armistead Run SC-969 (C)	4,470,733
Baltimore City	Replacement of the Southwest Diversion Pressure Sewer Phase 1, SC-866 (PC)	24,887,676
Baltimore City	Sanitary Sewer Collection System Impr. - Jones Falls SH - Glen Ave SC-946R (PC)	2,274,212
Baltimore City	Small Diameter Sewer Main Repl In Roland Park of the Jones Falls SH SC-978 (PC)	4,541,045
Baltimore City	Wastewater Engineering Services for the Rehab of High Level Interceptor SC-985 (PC)	8,262,000
Charles	Town of La Plata MS4 Stormwater Upgrades (PC)	31,736
Kent	Rock Hall Wastewater Treatment Plant System ENR Upgrade (PC)	5,616,197
Montgomery	Sanitary Sewer Reconstruction - Cabin John Sewer Basin MC Section 5 (PC)	3,685,500
Montgomery	Sanitary Sewer Reconstruction - Northwest Branch Sewer Basin MC Section 5 (PC)	5,279,040

FY 2022 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

Agency	<u>Program/Project</u>	<u>AMOUNT</u>
Montgomery	Sanitary Sewer Reconstruction - Paint Branch Sewer Basin MC Section 5 (PC)	2,028,780
Montgomery	Sanitary Sewer Reconstruction - Rock Creek Sewer Basin MC Section 5 (PC)	2,955,420
Montgomery	Sanitary Sewer Reconstruction - Sligo Creek Sewer Basin MC Section 5 (PC)	4,254,120
Prince George's	Sanitary Sewer Reconstruction - Broad Creek Sewer Basin PGC Section 5 (PC)	10,249,200
Prince George's	Sanitary Sewer Reconstruction - Lower Anacostia Sewer Basin PGC Section 5 (PC)	2,471,907
Prince George's	Sanitary Sewer Reconstruction - Northeast Branch Sewer Basin PGC Section 5 (PC)	7,342,920
Prince George's	Sanitary Sewer Reconstruction - Northwest Branch Sewer Basin PGC Section 5 (PC)	4,801,680
Prince George's	Sanitary Sewer Reconstruction - Oxen Run Sewer Basin PGC Section 5 (PC)	5,672,160
Prince George's	Sanitary Sewer Reconstruction - Parkway Sewer Basin PGC Section 5 (PC)	3,211,720
Prince George's	Urban Stormwater Retrofit Public Private Partnership, Phase 4 (PC)	30,000,000
Queen Anne's	Southern Kent Island (SKI) Sanitary Project - Phase 3 (PC)	7,240,000
Talbot	Trappe Wastewater Treatment Plant ENR Upgrade (PC)	3,139,277
Washington	Town of Hancock Wastewater System Project (PC)	1,483,322
Wicomico	Fruitland Tuxents Branch Drainage (C)	544,648
	TOTAL	176,823,000
<u>Maryland Drinking Water Revolving Loan Fund</u>		
Allegany	Decatur Street Crosstown Water Main Replacement (31-17-W) (C)	1,657,116
Allegany	Westernport Water Distribution System Improvements, Phases 5-7 (PC)	15,500,000
Baltimore City	Ashburton Reservoir Improvements (WC-1211) (C)	11,019,627
Baltimore City	Druid Lake Tanks (WC-1204) (C)	11,964,873
Baltimore Co.	Ashburton Reservoir Improvements (WC-1211) (C)	8,396,353
Baltimore Co.	Druid Lake Tanks (WC-1204) (C)	8,896,546
Washington	Keedysville Springhouse Weir Wall Repair and Renovation (PC)	151,461
Wicomico	Pittsville Water Treatment Plant Upgrade (PC)	138,199
Worcester	Pocomoke City Water Tanks #1 and #2 Mixers (PC)	123,825
	TOTAL	57,848,000

FY 2022 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

Agency	<u>Program/Project</u>	<u>AMOUNT</u>
<u>Water Supply Financial Assistance Program</u>		
Allegany	Luke Water Distribution System (C)	722,000
Wicomico	Pittsville Water Treatment Plant Upgrade (PC)	968,000
Worcester	Pocomoke City Water Tanks #1 and #2 Mixers (PC)	867,000
	TOTAL	2,557,000
 Maryland Environmental Service		
<u>State Water and Sewer Infrastructure Improvement Fund</u>		
Baltimore Co.	Woodstock - Wastewater Treatment Plant Upgrades (C)	3,514,000
Frederick	Cunningham Falls State Park - Route 77 Sewer Line Upgrade (P)*	0
Frederick	Cunningham Falls State Park Water Treatment Plant - Microcystin Treatment System (C)*	0
Frederick	Victor Cullen - Upgrade of Wastewater Treatment Plant and Collection System Upgrade (C)	2,000,000
Garrett	New Germany State Park - Water and Wastewater Treatment Plants and Water Collection System Upgrades (C)*	0
Prince George's	Cheltenham Youth Center - Water Treatment Plant Upgrade (P)	230,000
Somerset	ECl - Wastewater Treatment Plant and Reverse Osmosis Reject Treatment Systems Upgrade (C)	1,500,000
Somerset	ECl Co-Generation Plant - Fuel Conversion to Natural Gas (C)	637,000
St. Mary's	Point Lookout State Park - Water Distribution and Sewer Collection System Upgrade (C)*	0
	TOTAL	7,881,000
*These projects are included in the DNR State Park Water and Sewer Infrastructure Improvement Fund		
 Department of Health		
<u>Community Health Facilities Grant Program</u>		
Anne Arundel	People Encouraging People, Inc. (APC)	500,000
Anne Arundel	Serenity Sistas, Inc. (PCE)	547,421
Baltimore City	Tuerk House, Inc. (PCE)	1,300,000
Baltimore Co.	Key Point Health Services, Inc. (A)	315,000
Baltimore Co.	Main Street Housing, Inc. (AC)	306,900
Carroll	Way Station, Inc. (PC)	1,200,000
Howard	Mission First Housing Development Corporation (PC)	800,000
Montgomery	Cornerstone Montgomery, Inc. (CE)	457,050
Washington	The Arc of Washington County, Inc. (C)	750,000

FY 2022 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

Agency	<u>Program/Project</u>	<u>AMOUNT</u>
Wicomico	Lower Shore Clinic, Inc. (PC)	905,000
Statewide	Available Funds Adjustment (A)	(581,371)
	TOTAL	6,500,000
	<u>Federally Qualified Health Centers Grant Program</u>	
Baltimore City	Park West Health System, Inc. (PC)	1,100,000
Baltimore Co.	Baltimore Medical System, Inc. (PCE)	800,000
Garrett	Western Maryland Health Care Corp dba Mountain Laurel Medical Center (PCE)	373,849
Montgomery	Mary's Center for Maternal and Child Care, Inc. (C)	289,034
Statewide	Available Fund Adjustment (A)	(62,883)
	TOTAL	2,500,000
Maryland Higher Education Commission		
	<u>Community College Construction Grant Program</u>	
Allegany	Technology Building Renovation, Phase 2 (CE)	1,416,000
Baltimore Co.	Essex - Wellness and Athletics Center Renovation and Addition (PCE)	4,214,000
Cecil	Entrance, Roadway, and Facilities Management Building (CE)	3,776,000
Frederick	Linganore Hall Renovation (CE)	3,048,000
Harford	Chesapeake Welcome Center Renovation and Addition (PC)	2,817,000
Howard	Mathematics and Athletics Complex (C)	13,844,000
Montgomery	Silver Spring/Takoma Park - Catherine and Isiah Leggett Math and Science Building (CE)	11,630,000
Prince George's	Dr. Charlene Mickens Dukes Student Center (C)	1,500,000
Prince George's	Marlboro Hall Renovation and Addition (CE)	24,137,000
Washington	Hagerstown Community College - Learning Resource Center Roof and Metal Panel Replacement (PC)	1,175,000
Regional	College of Southern Maryland - Student Resource Center (PC)	1,629,000
Regional	Wor-Wic Community College - Applied Technology Building (C)	15,750,000
Statewide	Community College Construction Grant Program Balance/Surplus (C)	(7,556,000)
	TOTAL	77,380,000

FY 2022 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

Agency	<u>Program/Project</u>	<u>AMOUNT</u>
<u>Community College Facilities Renewal Grant Program</u>		
Allegany	Allegany College of Maryland (C)	474,250
Anne Arundel	Anne Arundel Community College (C)	474,250
Baltimore Co.	Community College of Baltimore County (C)	474,250
Cecil	Cecil College (C)	474,250
Montgomery	Montgomery College (C)	474,250
Prince George's	Prince George's Community College (C)	474,250
Regional	College of Southern Maryland (C)	474,250
Regional	Wor-Wic Community College (C)	474,250
	TOTAL	3,794,000
Maryland State Library Agency		
<u>Public Library Capital Grant Program</u>		
Allegany	LaVale Library Renovation and Expansion (CE)	1,960,000
Anne Arundel	New Riviera Beach Library (CE)	1,000,000
Calvert	New Twin Beaches Library (C)	2,000,000
Caroline	Denton Library Renovation (P)	101,000
Frederick	New Middletown Library (PC)	2,309,000
Queen Anne's	Kent Island Library Renovation and Expansion (CE)	130,000
	TOTAL	7,500,000
Department of Natural Resources		
<u>Community Parks and Playgrounds</u>		
Allegany	Allegany College of MD Outdoor Volleyball Courts (C)	98,000
Allegany	Church Street Playground Improvements (C)	185,000
Allegany	East End Park Improvements (C)	26,250
Allegany	Lonaconing-Town Parks Improvements (C)	80,310
Allegany	Meadow Park Improvements (C)	80,000
Calvert	North Beach - Wetlands Overlook Park Nature Center (C)	110,000
Caroline	Denton - Fourth Street Park (C)	197,262
Carroll	Christmas Tree Park Playground (C)	52,000
Carroll	Hampstead - War Memorial Park Revitalization (C)	245,050

FY 2022 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

Agency	<u>Program/Project</u>	<u>AMOUNT</u>
Carroll	New Windsor - Town Park Renovations (C)	50,825
Carroll	Watkins Park Playground (C)	172,949
Cecil	Galena Elementary School Walking Path (C)	90,000
Dorchester	Cambridge - Cornish Park Revitalization (C)	343,784
Dorchester	North Main Street Parks Improvements (C)	253,300
Dorchester	Vienna - Vienna Playground Upgrade (C)	137,040
Frederick	New Market - Community Park Basketball Court (C)	31,451
Frederick	Woodland Park Playground (C)	160,000
Garrett	Leo Martin Memorial Park (C)	252,469
Garrett	Oakland - Broadford Park Multi-Use Trails (C)	275,000
Harford	Aberdeen - Rock Glenn Park (C)	400,000
Harford	Office Street Pocket Park (C)	60,464
Kent	Chestertown - Wilmer Park (C)	209,394
Montgomery	Rockville - Potomac Woods Park Playground Replacement (C)	185,000
Prince George's	Cottage City Tot Lot (C)	50,000
Prince George's	Riverdale Park - Field of Dreams Park (C)	177,750
Prince George's	Upper Marlboro Community (C)	199,000
St. Mary's	Leonardtwn - Leonardtown Alley Network (C)	225,000
Washington	Byron Memorial Park Interactive (C)	202,000
Washington	Hancock - Widmyer Park Splash Park (C)	200,000
Wicomico	Salisbury Skate Park (C)	162,801
Worcester	Berlin - Stephen Decatur Park Restrooms (C)	99,000
Statewide	Reverted Funds Available (C)	(11,099)
	TOTAL	5,000,000
<u>Local Parks and Playgrounds Infrastructure Program</u>		
Allegany	Local Park and Recreation Capital Improvements	1,000,000
Anne Arundel	Local Park and Recreation Capital Improvements	9,000,000
Baltimore City	Local Park and Recreation Capital Improvements	10,000,000
Baltimore Co.	Local Park and Recreation Capital Improvements	10,000,000
Calvert	Local Park and Recreation Capital Improvements	1,000,000
Caroline	Local Park and Recreation Capital Improvements	1,000,000
Carroll	Local Park and Recreation Capital Improvements	1,500,000

FY 2022 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

Agency	<u>Program/Project</u>	<u>AMOUNT</u>
Cecil	Local Park and Recreation Capital Improvements	1,500,000
Charles	Local Park and Recreation Capital Improvements	3,000,000
Dorchester	Local Park and Recreation Capital Improvements	1,000,000
Frederick	Local Park and Recreation Capital Improvements	6,000,000
Garrett	Local Park and Recreation Capital Improvements	1,000,000
Harford	Local Park and Recreation Capital Improvements	1,500,000
Howard	Local Park and Recreation Capital Improvements	8,000,000
Kent	Local Park and Recreation Capital Improvements	1,000,000
Montgomery	Pepco Powerline Trail	10,000,000
Prince George's	Central Avenue Connector Trail	10,000,000
Queen Anne's	Local Park and Recreation Capital Improvements	1,000,000
Somerset	Local Park and Recreation Capital Improvements	1,000,000
St. Mary's	Local Park and Recreation Capital Improvements	1,500,000
Talbot	Local Park and Recreation Capital Improvements	1,000,000
Washington	Local Park and Recreation Capital Improvements	1,500,000
Wicomico	Local Park and Recreation Capital Improvements	1,500,000
Worcester	Local Park and Recreation Capital Improvements	1,000,000
	TOTAL	85,000,000
	<u>Critical Maintenance Program</u>	
Cecil	Elk Neck State Park - Renovate Food Storage Areas (C)	70,000
Cecil	Fair Hill Natural Resources Management Area - Replace Broken Bridge Water Crossing (C)	400,000
Dorchester	Cambridge Marine Terminal - Replace Roof to Shop Building (C)	125,000
Frederick	Brunswick Pond - Replace Damaged Culvert (C)	50,000
Garrett	Deep Creek Lake State Park - Replace Automatic Gates-Campground (C)	35,000
Prince George's	Cedarville Forestry Work Center - Replace Gas and Diesel Pumps (C)	20,000
St. Mary's	Piney Point Fish Hatchery - Septic System Repairs (P)	15,000

FY 2022 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

Agency	<u>Program/Project</u>	<u>AMOUNT</u>
Washington	Albert Powell Fish Hatchery - Door Replacement/Garage Door Repair (C)	20,000
Washington	Fort Frederick State Park - Re-roof Camp Cleveland Shelter (C)	90,000
Washington	Fort Frederick State Park - Replace Roof Headquarters Building (C)	48,000
Washington	Greenbrier State Park - Renovate Cedar Loop Shower Building (C)	250,000
Worcester	Assateague State Park - Replace Water Heater in Bathhouse 1-5 and Concessions (C)	45,000
Statewide	Additional Critical Maintenance Projects TBD	21,930,475
Statewide	Contingency - Unallocated Funds (C)	7,000
	TOTAL	23,105,475
 <u>Natural Resources Development Fund</u>		
Baltimore Co.	North Point State Park - Waterfront Improvements (P)	343,000
Talbot	Black Walnut Point - Shore Erosion Control (P)	185,000
Washington	Albert Powell Fish Hatchery Improvements (PCE)	8,719,000
Regional	Johnson Wildlife Management Area and Hillsboro Natural Resources Police Shooting Range Improvements (P)	200,000
Statewide	Bridge Inspection and Improvement Projects (P)	2,551,423
Statewide	Dam Assessments and Rehabilitation (P)	2,551,424
Statewide	State Park Water and Sewer Infrastructure Improvement Fund	8,871,000
	TOTAL	23,420,847
 <u>Program Open Space</u>		
Baltimore City	Baltimore City Direct Grant - Special Funds (C)	6,000,000
Statewide	Program Open Space - Federal Funds (A)	3,000,000
Statewide	Program Open Space - Local - Acquisition and Development Projects (A)	53,375,109
Statewide	Program Open Space - Stateside - Land Acquisitions (A)	48,231,796
	TOTAL	110,606,905
 <u>The Resiliency through Restoration Initiative Program</u>		
Anne Arundel	Deale Beach - Shoreline Enhancements (CO)	330,000
Anne Arundel	Honeysuckle Drive - Shoreline Enhancements (C)	360,000
Prince George's	Hyattsville - Urban Flooding Enhancements (CO)	340,000
St. Mary's	Myrtle Point - Shoreline Enhancements (CO)	1,100,000
St. Mary's	Piney Point Lighthouse and Museum - Shoreline Enhancements (C)	640,000
	TOTAL	2,770,000

FY 2022 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

Agency	<u>Program/Project</u>	<u>AMOUNT</u>
<u>Waterway Improvement Capital Projects</u>		
Allegany	Rocky Gap State Park Boating Access Improvement and Bulkhead Replacement (C)	250,000
Allegany	Town of Westernport Boat Launch (C)	121,000
Anne Arundel	Annapolis Adaptive Boating Center Construction (C)	250,000
Anne Arundel	City of Annapolis - Street end Floating Dock Installation (C)	250,000
Anne Arundel	City of Annapolis Fire Boats - Equipment Purchase (E)	1,100
Anne Arundel	Dividing Creek Maintenance Dredging (C)	147,000
Anne Arundel	Engineering of New Docks at Burtis Basin (P)	51,000
Anne Arundel	Grays Creek and Hunters Harbor Maintenance Dredging (C)	222,000
Anne Arundel	Rock Creek - DMPS Rehabilitation and Stockpiling (C)	375,000
Anne Arundel	Sandy Point State Park - Boat Ramp and Marina Parking Area Improvements (C)	250,000
Anne Arundel	Severn River Headwaters Maintenance Dredging (C)	375,000
Anne Arundel	Yantz Creek and Saltworks Creek Dredging (C)	110,000
Baltimore City	Living Classrooms Foundation Marina Replacement and Improvements (C)	350,000
Baltimore Co.	Baltimore County Fire Department - New Fire and Rescue Vessel (E)	15,000
Baltimore Co.	Bowleys Quarters Volunteer Fire Department - New Fire and Rescue Vessel (E)	50,000
Baltimore Co.	Gunpowder Falls State Park - Dundee Creek Marina Pier and Utility Upgrades (C)	200,000
Calvert	Calvert Marine Museum Boat Basin Pier and Bulkhead Replacement (C)	200,000
Calvert	Chesapeake Beach Dredge Material Placement Site (C)	250,000
Calvert	St. Leonard Volunteer Fire Department - New Fire and Rescue Vessel (E)	25,000
Caroline	Choptank Marina Auxiliary Parking Lot Expansion and Permanent Surfacing (C)	150,000
Caroline	Engineering for Choptank Marina Redesign of Fuel Tank and Seawall (C)	55,000
Caroline	Tuckahoe State Park Boat Ramp Replacement (C)	150,000
Dorchester	Cambridge Municipal Marina Improvements (C)	250,000
Dorchester	Crocheron Boat Ramp Repairs and Improvements (C)	250,000
Dorchester	Smithville Boat Ramp Repairs and Improvements (C)	250,000
Frederick	Cunningham Falls State Park Boating ADA Improvements (C)	150,000
Garrett	Deep Creek Lake State Park - Boat Dock Replacement and Boat Area Repairs (C)	200,000
Harford	Engineering for City of Havre de Grace Marina Dredging (C)	150,000
Harford	Water Street Boat Ramp Parking Lot (C)	133,500
Kent	Rock Hall Volunteer Fire Department - Fire and Rescue Vessel (C)	50,000
Prince George's	Prince George's County Fire Department - Water Safety Rescue Equipment (E)	24,000

FY 2022 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

Agency	<u>Program/Project</u>	<u>AMOUNT</u>
Queen Anne's	Centreville Landing Parking Lot and Bulkhead Enhancements (C)	250,000
Queen Anne's	Chesapeake Heritage and Visitor Center Boat Ramp and Pier (C)	250,000
Queen Anne's	Crumpton Landing Boat Ramp and Bulkhead Replacement (C)	250,000
Queen Anne's	Southeast Creek Landing and Dredging (C)	100,000
Somerset	Crisfield Depot Piers and Walkways (C)	90,000
Somerset	Dames Quarter Boat Ramp Bulkhead and Pier Improvements (C)	150,000
Somerset	Janes Island State Park Boat Ramp and Transient Slip Repairs (C)	100,000
Somerset	Somers Cove Marina Bulkhead Replacement and Marina Site Improvements - Phase 2 (C)	2,000,000
Somerset	Somers Cove Marina General Maintenance (C)	100,000
Somerset	St Peters Creek Marina Bulkhead and Finger Pier Replacement (C)	50,000
Somerset	Tylerton County Dock and Harbor Improvements (C)	75,000
St. Mary's	Bushwood Wharf Pier Repair (C)	125,000
St. Mary's	Ridge Volunteer Fire Department - Purchase Fire and Rescue Vessel (E)	50,000
St. Mary's	Snow Hill Park Boat Ramp (C)	500,000
St. Mary's	St. Patricks Creek Federal Navigation Channel Maintenance Dredging (C)	800,000
Talbot	Easton Point Boat Ramp Parking Lot Improvements (C)	50,000
Talbot	Harbor Rd Boat Slip Improvements and Water Connections (C)	30,000
Washington	Greenbrier State Park Boat Dock Improvements (C)	200,000
Washington	Town of Hancock Boat Ramp Improvements (C)	250,000
Washington	Williamsport Volunteer Fire and EMS - Fire and Rescue Vessel (E)	17,500
Wicomico	Cedar Hill Marina Bulkhead Restoration (C)	250,000
Worcester	DNR Natural Resource Police Area 1 Marine Facility - Maintenance Dredging (C)	50,000
Worcester	Ocean City Channel Number 10 Maintenance Dredging (C)	248,500
Worcester	Pocomoke River State Park - Milburn Landing Boat Ramp Repairs (C)	100,000
Worcester	South Point Public Boat Ramp Bulkhead Replacement and Improvements (C)	250,000
Worcester	Town of Ocean City Fire Department - Fire and Rescue Vessel Engine Replacement (E)	50,000
Statewide	State Cost Share - Federal Clean Vessel Act Funding (C)	146,000
Statewide	State Match for Federal Boating Access and Boating Infrastructure Grants (C)	250,000
Statewide	Statewide - Emergency Dredging and Navigation Needs (C)	1,413,400
Statewide	U.S. Fish and Wildlife Service (USFWS) Boating Access Projects (C)	2,500,000
	TOTAL	16,000,000

FY 2022 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

Agency	<u>Program/Project</u>	<u>AMOUNT</u>
Department of Public Safety and Correctional Services		
<u>Local Jails and Detention Centers</u>		
Frederick	Frederick County Adult Detention Center Phase IV Medical Addition (CE)	2,809,000
St. Mary's	St. Mary's County Adult Detention Center Upgrades, Housing, and Medical Units (C)	1,856,000
	TOTAL	4,665,000
Board of Public Works		
<u>Facilities Renewal Fund</u>		
Allegany	DPSCS - Replace 14 RTU's at Western Correctional Institute (C)	1,300,000
Allegany	DPSCS - Replace Electronic Security System at North Branch Correctional Institute (C)	1,200,000
Anne Arundel	DPSCS - Replace Boiler System at BrockBridge Correctional Facility (C)	244,000
Anne Arundel	DPSCS Replace Doors and Controls at Maryland Correctional Institution-Jessup (C)	1,200,000
Baltimore City	DGS - Replace Elevator Motors at WM. D. Schaeffer Tower (C)	2,000,000
Baltimore City	DJS - Replace Roof at Baltimore City Juvenile Justice Center (C)	1,000,000
Baltimore City	DMIL - Install Exhaust System at 5th Regiment Armory (C)	350,000
Baltimore Co.	DMIL - Asbestos Abatement of Flooring/Ceiling/Pipe Insulation at Parkville Armory (C)	320,000
Baltimore Co.	DMIL - Repair Fencing at Camp Fretterd Military Reservation (C)	250,000
Baltimore Co.	MDH - Repair Bridges at Spring Grove Hospital Center (C)	200,000
Baltimore Co.	MDH - Repair Entrance Road at Spring Grove Hospital Center (C)	100,000
Carroll	MDH - Replace Convalescent #3 and #4 Chillers at Springfield Hospital Center (C)	1,000,000
Frederick	DJS - Replace Fence at Victor Cullen Center (C)	150,000
Harford	DMIL - Replace Chiller at Edgewood Armory (C)	155,000
Howard	DPSCS - Replace Ramp at Patuxent Institution (C)	700,000
Somerset	DPSCS - Clean Attic Plenum Space at Eastern Correctional Institution (C)	240,000
Somerset	DPSCS - Install Water Saving Controls at Eastern Correctional Inst (C)	538,000
Somerset	DPSCS - Renovate Main Freezer at Eastern Correctional Institution (C)	1,225,000
Somerset	DPSCS - Replace A/C Units at Eastern Correctional Institution (C)	175,000
Somerset	DPSCS - Replace Doors at Eastern Correctional Institution (C)	700,000
Somerset	DPSCS - Replace Sprinkler Systems at Eastern Correctional Institution (C)	240,000
Somerset	DPSCS - Replace UPS at Eastern Correctional Institution (C)	120,000
Somerset	DPSCS - Replace Valves in Housing Units 2-7 at Eastern Correctional Institution (C)	240,000
Somerset	DPSCS - Replace Various Building Roofs at Eastern Correctional Institution (C)	2,350,000
Somerset	DPSCS - Road/Parking Lot Lighting Replacement at Eastern Correctional Institution (C)	609,000

FY 2022 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

Agency	<u>Program/Project</u>	<u>AMOUNT</u>
Washington	DJS - Replace Generator at Western Maryland Detention Center (C)	250,000
Washington	DMIL - HVAC Upgrades at Hagerstown Armory (C)	300,000
Washington	DPSCS - Replace Air Handlers at Maryland Correctional Training Center (C)	485,000
Washington	DPSCS - Replace Food Service Building Roof at Maryland Correctional Training Center (C)	1,070,000
Washington	DPSCS - Replace Valves at Maryland Correctional Training Center (C)	500,000
Washington	MDH - Add Chiller to Emergency Generator at Western Maryland Hospital Center (C)	400,000
Washington	MDH - Repair Deteriorated Pavement at Western Maryland Hospital Center (C)	400,000
Wicomico	DJS - Replace Boilers at Lower Eastern Shore Juvenile Detention Center (C)	120,000
Wicomico	MDH - Envelope Repairs at Deers Head Hospital Center (C)	250,000
Wicomico	MDH - HVAC Upgrades at Deers Head Hospital Center (C)	2,500,000
Wicomico	MDH - Refinish Structural Steel at Deers Head Hospital Center (C)	225,000
Wicomico	MDH - Replace Sewer Line at Holly Center (C)	133,000
Wicomico	MDH - Replace Sidewalks at Holly Center (C)	500,000
Wicomico	MDH - Upgrade Security at Holly Center (C)	300,000
Statewide	DGS - Preventative Roof Replacement Fund (C)	4,000,000
Statewide	DGS - Unanticipated Emergency Funds (C)	2,244,000
	TOTAL	30,283,000
	<u>Fuel Storage Tank System Replacement Program</u>	
Calvert	Replace UG Fuel Storage Tanks - Prince Frederick Barrack U (PC)	1,000,000
	TOTAL	1,000,000
Miscellaneous		
	<u>Legislative Initiatives</u>	
Allegany	Allegany County Informational Historic Markers (APCE)	15,000
Allegany	Youth Robotics and Engineering Center (APCE)	150,000
Anne Arundel	American Legion Post 226 (APCE)	40,000
Anne Arundel	Anne Arundel County Community Garden (APCE)	10,000
Anne Arundel	Anne Arundel County Fair (APCE)	85,000
Anne Arundel	Banneker–Douglass Museum (APCE)	75,000
Anne Arundel	Cape St. Claire Beach Replenishment (APCE)	250,000
Anne Arundel	Chesapeake Children’s Museum Amphitheater (APCE)	25,000
Anne Arundel	Chesapeake Region Accessible Boating (APCE)	75,000

FY 2022 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

Agency	<u>Program/Project</u>	<u>AMOUNT</u>
Anne Arundel	Chrysalis House (APCE)	250,000
Anne Arundel	Elks Camp Barrett (APCE)	89,200
Anne Arundel	Langton Green Community Farm (APCE)	95,000
Anne Arundel	Lindale Middle School (APCE)	250,000
Anne Arundel	Northeast High School Physical Endurance Training Course (APCE)	100,000
Anne Arundel	PAL Park Field (APCE)	45,000
Anne Arundel	Pascal Crisis Stabilization Center (APCE)	300,000
Anne Arundel	Peerless Rens Club (APCE)	70,000
Anne Arundel	Resiliency and Education Center at Kuhn Hall (APCE)	250,000
Anne Arundel	Rockbridge Academy (APCE)	500,000
Anne Arundel	Shadyside Community Center (APCE)	37,000
Anne Arundel	Stanton Community Center (APCE)	100,000
Anne Arundel	VFW Post 160 (APCE)	500,000
Anne Arundel	YWCA Domestic Violence Safe House Shelter (APCE)	100,000
Baltimore City	Arch Social Club Historic Site Restoration (APCE)	650,000
Baltimore City	Archbishop Curley High School (APCE)	100,000
Baltimore City	Artistic Laborers in Visual Exaltation (APCE)	200,000
Baltimore City	Baltimore Unity Hall (APCE)	100,000
Baltimore City	BraveHeart Living (APCE)	300,000
Baltimore City	Central Baltimore Partnership (APCE)	250,000
Baltimore City	Clinton Street Community Center (APCE)	75,000
Baltimore City	Community Empowerment and Wellness Center (APCE)	100,000
Baltimore City	Creative Alliance (APCE)	250,000
Baltimore City	Eager Park Community (APCE)	65,400
Baltimore City	Frederick P. Blue Workforce Development Center (APCE)	125,000
Baltimore City	Gaudenzia Foundation, Inc (APCE)	450,000
Baltimore City	Govans Ecumenical Development Corporation (APCE)	100,000
Baltimore City	Hampden Family Center (APCE)	110,000
Baltimore City	Heart of America (APCE)	170,000
Baltimore City	Ivy Family Support Center (APCE)	300,000
Baltimore City	Langston Hughes Community, Business and Resource Center (APCE)	150,000
Baltimore City	North Avenue Zero Energy Housing (APCE)	150,000

FY 2022 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

Agency	<u>Program/Project</u>	<u>AMOUNT</u>
Baltimore City	North Central Park (APCE)	350,000
Baltimore City	Northeast Market (APCE)	100,000
Baltimore City	Northwood Commons Project (APCE)	500,000
Baltimore City	Ohr Chadash Academy (APCE)	100,000
Baltimore City	Parren Mitchell House (APCE)	300,000
Baltimore City	Philemon Ministry's Step Up House (APCE)	100,000
Baltimore City	Pimlico Market Cafe (APCE)	175,000
Baltimore City	Port Discovery (APCE)	250,000
Baltimore City	Pride of Baltimore II (APCE)	350,000
Baltimore City	Radecke Park (APCE)	220,000
Baltimore City	Roland Park Community Foundation (APCE)	250,000
Baltimore City	Social Settlement House (APCE)	100,000
Baltimore City	Solo Gibbs Playground (APCE)	190,000
Baltimore City	South Baltimore Community Land Trust (APCE)	350,000
Baltimore City	Temple X Experiential Community Center (APCE)	200,000
Baltimore City	The Club Expansion at Collington Square (APCE)	200,000
Baltimore City	The Compound (APCE)	200,000
Baltimore City	The Garden Community of Baltimore (APCE)	100,000
Baltimore City	The Urban Oasis (APCE)	250,000
Baltimore City	Upton Planning Committee Project (APCE)	200,000
Baltimore City	Venable Greenspace (APCE)	250,000
Baltimore Co.	600 Frederick Road Facility (APCE)	200,000
Baltimore Co.	Aviation Career Trade School (APCE)	125,000
Baltimore Co.	Born2Bmore Boys and Girls Club (APCE)	200,000
Baltimore Co.	Community Learning Center (APCE)	200,000
Baltimore Co.	Community Therapy Clinic (APCE)	50,000
Baltimore Co.	Double Rock Park (APCE)	150,000
Baltimore Co.	Family Crisis Center (APCE)	325,000
Baltimore Co.	First Fruits Farm (APCE)	250,000
Baltimore Co.	Friends of the Patapsco Valley State Park – Simkins Site (APCE)	540,000
Baltimore Co.	Friends of the Patapsco Valley State Park – Trail Center (APCE)	340,000
Baltimore Co.	Graham Equestrian Center (APCE)	100,000

FY 2022 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

Agency	<u>Program/Project</u>	<u>AMOUNT</u>
Baltimore Co.	Kenwood High School Turf Field (APCE)	400,000
Baltimore Co.	Linover Park (APCE)	100,000
Baltimore Co.	Morning Star Family Life Center (APCE)	200,000
Baltimore Co.	National Center on Institutions and Alternatives Expansion (APCE)	500,000
Baltimore Co.	Overlea High School Electronic Sign (APCE)	60,000
Baltimore Co.	Reisterstown Sportsplex (APCE)	250,000
Baltimore Co.	St. Luke's Affordable House Project (APCE)	100,000
Baltimore Co.	Torah Institute (APCE)	250,000
Calvert	Calverton School Memorial Turf Field (APCE)	300,000
Caroline	Federalsburg Activity Center (APCE)	100,000
Caroline	Greensboro Elementary School – Judy Hoyer Early Learning Center (APCE)	500,000
Carroll	Carroll County Youth Service Bureau (APCE)	120,000
Carroll	Freedom District Elementary School Playground (APCE)	25,000
Carroll	Hampstead Volunteer Fire Company Security System (APCE)	175,000
Cecil	Cecil County Farm Museum (APCE)	95,000
Cecil	Elkton Colored School Museum and Cultural Center (APCE)	250,000
Charles	Addie E. Thomas Community Center (APCE)	250,000
Charles	American Legion, Randolph Furey, Post 170 (APCE)	150,000
Charles	Historic Willing Helpers Society (APCE)	30,000
Charles	Hospice of Charles County (APCE)	200,000
Charles	Lions Camp Merrick Pool (APCE)	75,000
Charles	Waldorf Urban Park & Amphitheater (APCE)	100,000
Dorchester	Cambridge Cemetery (APCE)	75,000
Dorchester	Chesapeake Grove Intergenerational Center (APCE)	500,000
Dorchester	Fraternal Order of Police Lodge 27 (APCE)	250,000
Dorchester	Harriet Tubman Mural Pavilion (APCE)	250,000
Dorchester	Maces Lane Community Center (APCE)	500,000
Frederick	African American Heritage Center (APCE)	200,000
Frederick	Fredericktowne Players (APCE)	100,000
Frederick	Mountain City Elks Lodge No. 382 (APCE)	50,000
Frederick	Ranch Residence Hall (APCE)	50,000
Frederick	Town of New Market Stormwater Infrastructure (APCE)	285,000

FY 2022 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

Agency	<u>Program/Project</u>	<u>AMOUNT</u>
Garrett	Friendsville Veterans Memorial (APCE)	100,000
Harford	American Legion Post No. 47 Dock (APCE)	100,000
Harford	Coppermine Edgewood Athletic Facility (APCE)	250,000
Harford	Harford Community College Work Force Training (APCE)	260,000
Harford	IWLA Conservation and Education Center (APCE)	350,000
Harford	Sexual Assault/Spouse Abuse Resource Center (APCE)	150,000
Howard	Days End Farm Horse Rescue Firehouse (APCE)	400,000
Howard	Harriet Tubman Cultural Center (APCE)	750,000
Howard	Harriet Tubman Cultural Center Playground (APCE)	200,000
Howard	Humanim (APCE)	150,000
Howard	Patuxent Commons (APCE)	500,000
Howard	The Community Ecology Institute (APCE)	75,000
Howard	Tiber Park (APCE)	126,230
Kent	Kent County Family YMCA (APCE)	250,000
Kent	Kent Cultural Alliance (APCE)	250,000
Montgomery	A Wider Circle Community Service Center (APCE)	50,000
Montgomery	Burtonsville Commuter Parking (APCE)	500,000
Montgomery	Damascus Recreational Park (APCE)	225,000
Montgomery	Dolores R. Miller Park (APCE)	20,000
Montgomery	Fox Chapel Neighborhood Park (APCE)	150,000
Montgomery	Friends House Retirement Community (APCE)	100,000
Montgomery	Gibson Grove (APCE)	400,000
Montgomery	Great Seneca Highway Pedestrian Bridge (APCE)	250,000
Montgomery	Interfaith Works Vocational Services Center (APCE)	350,000
Montgomery	Islamic Community Center (APCE)	250,000
Montgomery	Ivymount School, Inc. (APCE)	450,000
Montgomery	Jewish Foundation for Group Homes, Inc. (APCE)	150,000
Montgomery	Lincoln Park Community Center (APCE)	250,000
Montgomery	Long Branch Stream Valley Signature Bridge (APCE)	200,000
Montgomery	Madison House New Day Pavilion (APCE)	75,000
Montgomery	Montgomery Community Media (APCE)	100,000
Montgomery	Montgomery County Homeless Youth Drop-In Center (APCE)	65,000

FY 2022 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

Agency	<u>Program/Project</u>	<u>AMOUNT</u>
Montgomery	Olney Satellite Police Station and Community Facility (APCE)	75,000
Montgomery	Progress Place Gazebo (APCE)	30,000
Montgomery	Randolph Hills Local Park (APCE)	150,000
Montgomery	Sandy Spring Museum (APCE)	100,000
Montgomery	Silver Spring Artspace (APCE)	285,000
Montgomery	South Germantown Recreational Park (APCE)	150,000
Montgomery	Town of Brookeville Road Improvements (APCE)	200,000
Montgomery	Warrior Canine Connection (APCE)	500,000
Montgomery	Wheaton Regional Park (APCE)	200,000
Prince George's	Alice Ferguson Foundation – Hard Bargain Farm Environmental Center (APCE)	200,000
Prince George's	Berwyn Heights Senior Center (APCE)	165,000
Prince George's	Bishop McNamara High School (APCE)	500,000
Prince George's	Blue Line Corridor Public Art Projects (APCE)	500,000
Prince George's	Bowie Lions Club (APCE)	10,000
Prince George's	Boys and Girls Club Sport Park (APCE)	125,000
Prince George's	Brentwood Town Center (APCE)	400,000
Prince George's	Camp Springs Elks Lodge No. 2332 (APCE)	40,000
Prince George's	College Park Trail Connections (APCE)	200,000
Prince George's	Cree Drive Project (APCE)	125,000
Prince George's	Crossland High School Weight Room (APCE)	23,670
Prince George's	Delta Cultural Center (APCE)	140,000
Prince George's	DeMatha Catholic High School (APCE)	500,000
Prince George's	Elizabeth Seton High School (APCE)	250,000
Prince George's	Foundation for Arts, Music and Education (APCE)	175,000
Prince George's	Fountain Food Pantry (APCE)	30,000
Prince George's	Helpers To Good Inc. (APCE)	225,000
Prince George's	Henson Creek Golf Course Club House (APCE)	200,000
Prince George's	Hyattsville Teen Activity and Mentoring Center (APCE)	400,000
Prince George's	Joe's Movement Emporium (APCE)	200,000
Prince George's	Luminis Health Doctors Community Medical Center (APCE)	750,000
Prince George's	Maenner House (APCE)	58,500
Prince George's	Maenner House Annex (APCE)	250,000

FY 2022 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

Agency	<u>Program/Project</u>	<u>AMOUNT</u>
Prince George's	Maryland Intergenerational Family Life Center (APCE)	75,000
Prince George's	Melwood Horticultural Training Facilities (APCE)	450,000
Prince George's	Mission of Love Charities (APCE)	240,000
Prince George's	Morningside Volunteer Fire Department and Job Training Center (APCE)	100,000
Prince George's	Mount Rainier Public Safety Community Training and Workout Center (APCE)	300,000
Prince George's	Prince George's Cultural Arts Foundation Amphitheater (APCE)	650,000
Prince George's	Tucker Road Ice Rink Marquee Sign (APCE)	100,000
Prince George's	United Communities Against Poverty (APCE)	20,000
Somerset	Crisfield Elks Lodge No. 1044 (APCE)	100,000
Somerset	Crisfield Waterfront Development (APCE)	100,000
St. Mary's	Ridge Volunteer Fire Department (APCE)	500,000
St. Mary's	St. Mary's County Sports Complex (APCE)	150,000
Talbot	HOPE Center (APCE)	150,000
Talbot	St. Michaels Community Center (APCE)	500,000
Washington	Boonsboro Weir Wall (APCE)	115,000
Washington	Hagerstown Aviation Museum (APCE)	150,000
Washington	Smithsburg High School Athletic Facilities (APCE)	200,000
Washington	Springfield Barn (APCE)	160,000
Wicomico	Christian Shelter Thrift Store (APCE)	75,000
Wicomico	Fruitland Volunteer Fire Company (APCE)	50,000
Wicomico	Vehicles for Change (APCE)	200,000
Worcester	Ocean City Lifesaving Museum (APCE)	150,000
Out-of-State	Civil Air Patrol Squadron Building (APCE)	50,000
	TOTAL	40,000,000

FY 2022 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

Agency	<u>Program/Project</u>	<u>AMOUNT</u>
<u>Maryland Independent Colleges and Universities Association - Private Higher Education Facilities Grant Program</u>		
Anne Arundel	St. John's College - Renovation of Mellon Hall (PC)	5,000,000
Baltimore City	Johns Hopkins University - Renovation of the Milton S. Eisenhower Library (PC)	5,000,000
Frederick	Mount St. Mary's University - Construction of an Addition to the Coad Science Building (PC)	2,000,000
	TOTAL	12,000,000
<u>Miscellaneous Projects</u>		
Allegany	Cumberland Economic Development Corporation - Baltimore Street Access (APCE)	750,000
Allegany	Friendsville Veterans Memorial (APCE)	100,000
Allegany	Greenway Avenue Stadium (APCE)	750,000
Anne Arundel	Baltimore Washington Medical Center – Critical Care Unit (APCE)	3,000,000
Anne Arundel	Community Playgrounds Revitalization (APCE)	50,000
Anne Arundel	Glen Burnie Improvement Association – Third Avenue Park (APCE)	35,000
Anne Arundel	Annapolis Overhead Utilities Undergrounding (APCE)	250,000
Anne Arundel	Brewer Hill Cemetery (APCE)	100,000
Anne Arundel	Cape St. Claire Shoreline Restoration (APCE)	250,000
Anne Arundel	City of Annapolis - Stanton Community Center Renovation (APCE)	500,000
Anne Arundel	City of Annapolis – Parks and Playgrounds (APCE)	1,000,000
Anne Arundel	Glen Burnie – Street Lights (APCE)	200,000
Anne Arundel	Greenhaven Wharf Bulkhead Repair (APCE)	250,000
Anne Arundel	Maryland Fire – Rescue Services Memorial (APCE)	250,000
Anne Arundel	National Cryptologic Museum Foundation - Cyber Center of Education and Innovation (APCE)	100,000
Anne Arundel	North County High School Field House (APCE)	1,200,000
Anne Arundel	Riviera Beach Volunteer Fire Department (APCE)	100,000
Anne Arundel	Severn Intergenerational Center (APCE)	2,000,000
Baltimore City	Baltimore City Farms (APCE)	100,000
Baltimore City	Community Empowerment and Wellness Center (APCE)	600,000
Baltimore City	Andre De Shields Center for the Arts (APCE)	500,000
Baltimore City	Baltimore City - Greenway Trail (APCE)	1,500,000
Baltimore City	Baltimore City - Pool Renovations (APCE)	3,000,000
Baltimore City	Baltimore City Health Department - Druid Health Clinic Replacement (APCE)	1,500,000
Baltimore City	Baltimore Museum of Art (APCE)	4,000,000

FY 2022 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

Agency	<u>Program/Project</u>	<u>AMOUNT</u>
Baltimore City	Baltimore Museum of Industry (APCE)	413,500
Baltimore City	Baltimore Penn Station Redevelopment (APCE)	4,000,000
Baltimore City	Baltimore Pumphouse (APCE)	75,000
Baltimore City	Central Baltimore Partnership (APCE)	2,000,000
Baltimore City	Coppin Heights West North Avenue Revitalization Project (APCE)	300,000
Baltimore City	Cross Street Market (APCE)	400,000
Baltimore City	Forest Park Senior Center (APCE)	250,000
Baltimore City	Friends of Patterson Park (APCE)	1,000,000
Baltimore City	Gilchrist Center Baltimore (APCE)	500,000
Baltimore City	Gwynns Falls Trail (APCE)	1,500,000
Baltimore City	Helping Up Mission - Women's and Children's Center (APCE)	500,000
Baltimore City	Hippodrome Foundation (APCE)	3,000,000
Baltimore City	Johns Hopkins Medicine - New Medical Research Building, Children's Medical and Surgical Center (APCE)	2,000,000
Baltimore City	Kennedy Krieger Institute – Center for the Neuroscience of Social Injustice (APCE)	2,500,000
Baltimore City	Kennedy Krieger Institute – Gompers School Building (APCE)	1,000,000
Baltimore City	KEYS Development - KEYS Community Healing Center (APCE)	1,000,000
Baltimore City	Level82 Fund - Hilton Recreation Center Renovation (APCE)	500,000
Baltimore City	Living Classrooms Foundation Opportunity Hub (APCE)	500,000
Baltimore City	Madison Park North Redevelopment (APCE)	500,000
Baltimore City	Mary Harvin Transformation Center Community Development Corporation (APCE)	500,000
Baltimore City	Maryland Center for History and Culture - Building Renovations (APCE)	2,000,000
Baltimore City	Maryland Science Center (APCE)	500,000
Baltimore City	McElderry Park Resource Center (APCE)	75,000
Baltimore City	National Great Blacks in Wax Museum (APCE)	750,000
Baltimore City	Nexus-Woodbourne Family Healing - Capital Improvements (APCE)	500,000
Baltimore City	North Avenue Zero Energy Housing (APCE)	100,000
Baltimore City	Ohr Chadash Academy (APCE)	250,000
Baltimore City	Oliver Community Center (APCE)	200,000
Baltimore City	Peale Center (APCE)	400,000
Baltimore City	Port Discovery (APCE)	500,000
Baltimore City	Pride of Baltimore II (APCE)	100,000
Baltimore City	Rash Field (APCE)	500,000

FY 2022 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

Agency	<u>Program/Project</u>	<u>AMOUNT</u>
Baltimore City	Reginald F. Lewis Museum of Maryland African American History and Culture (APCE)	1,000,000
Baltimore City	Roberta's House (APCE)	500,000
Baltimore City	Sinai Hospital of Baltimore, Inc. (APCE)	1,000,000
Baltimore City	St. Ambrose Housing (APCE)	1,000,000
Baltimore City	The League for People with Disabilities – Facility Upgrade (APCE)	500,000
Baltimore City	The YMCA of Central Maryland - Infrastructure Improvements and New YMCA Family Center (APCE)	1,000,000
Baltimore City	USS Constellation (APCE)	2,500,000
Baltimore City	VERGE Data Analytics Platform (APCE)	500,000
Baltimore City	Warner Street Entertainment District (APCE)	3,000,000
Baltimore City	West Arlington – Playground Project (APCE)	100,000
Baltimore City	West Arlington – Water Tower (APCE)	250,000
Baltimore City	Zeta Sigma Foundation Community Center (APCE)	100,000
Baltimore Co.	Liberty Road Volunteer Fire Company (APCE)	500,000
Baltimore Co.	Baltimore County Schools Parks and Playgrounds (APCE)	2,000,000
Baltimore Co.	Benjamin Banneker Parkway Signage (APCE)	50,000
Baltimore Co.	Bus Stop Enclosures (APCE)	150,000
Baltimore Co.	Diggs Johnson Museum (APCE)	155,000
Baltimore Co.	Exercise Pavilion (APCE)	150,000
Baltimore Co.	Family Crisis Center (APCE)	175,000
Baltimore Co.	First Fruits Farm (APCE)	150,000
Baltimore Co.	Graces Quarters Robotic Research Collaboration Campus (APCE)	300,000
Baltimore Co.	Liberty Senior Center Pavilions (APCE)	150,000
Baltimore Co.	Maryland Council for Special Equestrians (APCE)	100,000
Baltimore Co.	Maryland State Fair - Renovations (APCE)	500,000
Baltimore Co.	MedStar Franklin Square Hospital - New Surgical Tower (APCE)	2,000,000
Baltimore Co.	Oakwood Village Community Signs (APCE)	2,000
Baltimore Co.	Parking Lot Expansion (APCE)	200,000
Baltimore Co.	Parkville High School Turf Field and Athletic Facilities (APCE)	700,000
Baltimore Co.	Pearlstone Center - Campus Renovation and Expansion (APCE)	1,000,000
Baltimore Co.	Pikesville Armory Foundation - Pikesville Armory Renovation (APCE)	1,000,000
Baltimore Co.	Prologue Outreach Center (APCE)	400,000
Baltimore Co.	Randallstown Library (APCE)	100,000

FY 2022 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

Agency	<u>Program/Project</u>	<u>AMOUNT</u>
Baltimore Co.	Sheppard Pratt Hospital (APCE)	2,500,000
Baltimore Co.	Sidewalk Installation (APCE)	200,000
Baltimore Co.	Towson Armory Building (APCE)	500,000
Baltimore Co.	Tradepoint Atlantic – Infrastructure Improvements (APCE)	3,000,000
Baltimore Co.	Woodlawn Senior Center (APCE)	3,000,000
Calvert	Chesapeake Beach – Park Projects (APCE)	150,000
Calvert	North Beach – Park Projects (APCE)	150,000
Cecil	Bainbridge Naval Training Center Site Redevelopment (APCE)	1,500,000
Cecil	NorthBay Education - Capital Improvements (APCE)	1,000,000
Charles	Maryland Veterans Memorial Museum at Patriot Park (APCE)	150,000
Dorchester	Delmarva Community Services - Chesapeake Grove Intergenerational Center (APCE)	500,000
Dorchester	Harriet Tubman Statue (APCE)	50,000
Frederick	Asian American Center of Frederick (APCE)	300,000
Frederick	Brunswick New Emergency Operations Center, Public Works, and Police Department Building (APCE)	500,000
Frederick	Community Arts! LLC - Frederick Sports Mural (APCE)	50,000
Frederick	Frederick County Animal Control Addition (APCE)	100,000
Frederick	New Green Valley Fire Station Water and Sewer Line Extension (APCE)	500,000
Frederick	Town of Emmitsburg - Water Treatment Plant Water Clarifier (APCE)	1,000,000
Frederick	YMCA of Frederick County - South County Family YMCA (APCE)	565,000
Garrett	Garrett County - High Schools Athletic Facilities Renovations (APCE)	1,100,000
Howard	Caplan's Facade Restoration (APCE)	500,000
Howard	Days End Farm Horse Rescue - Facility Acquisition (APCE)	100,000
Howard	East Columbia 50+ Center (APCE)	1,000,000
Howard	Ellicott City Main Street Building Reconstruction (APCE)	500,000
Howard	Ellicott City Pedestrian Unity Bridge (APCE)	150,000
Howard	Ellicott City Quaker Second School Building (APCE)	100,000
Howard	Howard County Asian American Cultural Center (APCE)	500,000
Howard	Merriweather Post Pavilion (APCE)	4,000,000
Howard	New Cultural Center (APCE)	1,000,000
Howard	Patapsco Regional Greenway (APCE)	1,250,000
Howard	Savage Mill Trail (APCE)	250,000
Kent	Rock Hall Town Hall (APCE)	250,000

FY 2022 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

Agency	<u>Program/Project</u>	<u>AMOUNT</u>
Montgomery	Burtonsville Commuter Parking (APCE)	4,500,000
Montgomery	Friends House Retirement Community (APCE)	100,000
Montgomery	Germantown Volunteer Fire Department (APCE)	3,250,000
Montgomery	Gibson Grove (APCE)	150,000
Montgomery	Manna Food Center (APCE)	150,000
Montgomery	Montgomery County Route 355 Bus Rapid Transit Project (APCE)	6,000,000
Montgomery	Olney Satellite Police Station and Community Facility (APCE)	100,000
Montgomery	Pleasant View Park (APCE)	250,000
Montgomery	Warrior Canine Connection (APCE)	125,000
Montgomery	White Flint Transit Station – Rebranding (APCE)	250,000
Montgomery	Willett Branch Greenway (APCE)	550,000
Prince George's	Greenbelt Station Hiker and Biker Trail (APCE)	250,000
Prince George's	African American Museum and Cultural Center (APCE)	500,000
Prince George's	Attick Towers Apartments (APCE)	2,000,000
Prince George's	Bay Sox Stadium (APCE)	500,000
Prince George's	Bladensburg World War I Memorial (APCE)	320,000
Prince George's	Blue Line Corridor – Infrastructure (APCE)	8,900,000
Prince George's	Blue Line Corridor Public Art Project (APCE)	500,000
Prince George's	Central Avenue Connector Trail (APCE)	1,500,000
Prince George's	City of District Heights Senior Day Facility (APCE)	500,000
Prince George's	City of Laurel Multi–Service Center (APCE)	2,500,000
Prince George's	College Park Trail Connections (APCE)	200,000
Prince George's	COZ Apt, LP - Hampton Park Sustainable Parking Infrastructure (APCE)	500,000
Prince George's	DeMatha Catholic High School - Engineering, Arts, and Robotics Building (APCE)	500,000
Prince George's	District Heights Senior Center (APCE)	200,000
Prince George's	Downtown Hyattsville Parking Garage (APCE)	2,500,000
Prince George's	Employ Prince George's, Inc (APCE)	250,000
Prince George's	Fort Washington Medical Center (APCE)	700,000
Prince George's	Good Food Markets – Addison Plaza (APCE)	250,000
Prince George's	Green Branch Athletic Complex (APCE)	6,000,000
Prince George's	Hyattsville Police and Public Safety Headquarters (APCE)	500,000
Prince George's	Kettering Largo Mitchellville Boys and Girls Club (APCE)	100,000

FY 2022 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

Agency	<u>Program/Project</u>	<u>AMOUNT</u>
Prince George's	Lake Arbor – Park Project (APCE)	1,000,000
Prince George's	Maenner House Annex (APCE)	241,500
Prince George's	Meals on Wheels of College Park (APCE)	250,000
Prince George's	Mission of Love Charities (APCE)	760,000
Prince George's	Old Town Bowie – Historic Properties (APCE)	300,000
Prince George's	Paint Branch Trail and Trolley Trail (APCE)	443,000
Prince George's	Prince George's County Amphitheatre at Central Park (APCE)	11,000,000
Prince George's	Prince George's County Public Schools – Turf Fields (APCE)	9,200,000
Prince George's	Prince George's Indoor Sport Facility (APCE)	300,000
Prince George's	Riverdale Park Hiker Biker Trail – Lighting Project (APCE)	1,000,000
Prince George's	Uplift Foundation (APCE)	300,000
Prince George's	Upper Marlboro – Streetscape Improvements (APCE)	450,000
Prince George's	VFW Free State Post 217 – Parking Lot (APCE)	75,000
Queen Anne's	Chesapeake Bay Environmental Center – Boardwalk and Observation Tower (APCE)	125,000
Queen Anne's	YMCA of the Chesapeake - Queen Anne's County Family YMCA and Senior Center (APCE)	565,000
St. Mary's	Innovative Center for Autonomous Systems (APCE)	250,000
St. Mary's	Patuxent River Naval Air Museum and Visitor Center (APCE)	100,000
Talbot	Chesapeake Bay Maritime Museum - Capital Improvements (APCE)	140,000
Talbot	Neighborhood Service Center (APCE)	200,000
Talbot	St. Michael's Community Center - Renovation (APCE)	500,000
Talbot	Talbot County – Athletic Fields (APCE)	200,000
Washington	Hagerstown Multi-Use Sports and Events Facility (APCE)	10,000,000
Washington	Robert W. Johnson Community Center (APCE)	100,000
Washington	YMCA of Hagerstown (APCE)	565,000
Wicomico	Vehicles for Change - Capital Equipment for Eastern Shore Expansion (APCE)	200,000
Worcester	Ocean City Lifesaving Museum (APCE)	450,000
Regional	Nourish Now - New Warehouse (APCE)	600,000
Regional	YMCA of Metropolitan Washington - Facility Upgrades (APCE)	1,000,000
Statewide	Doctor First Mobile Communication System (APCE)	500,000
	TOTAL	183,455,000

FY 2022 CAPITAL BUDGET AS ENACTED PROGRAM PROJECT LISTS BY AGENCY

Agency	<u>Program/Project</u>	<u>AMOUNT</u>
<u>Maryland Hospital Association - Private Hospital Grant Program</u>		
Anne Arundel	Anne Arundel Medical Center - Pathways Inpatient and Outpatient Clinical Space Renovations (PCE)	336,000
Baltimore City	Kennedy Krieger Children's Hospital - Fairmount Project - Renovation of Outpatient Space (PCE)	1,000,000
Baltimore Co.	Sheppard Pratt Health System - Divert Behavioral Health Emergency Room Visits, Admissions Redesign (PC)	952,000
Baltimore Co.	University of Maryland St. Joseph Medical Center - Pediatrics and Pediatric After Hours Relocation (CE)	970,000
Carroll	Carroll Hospital Center - Surgical Peri-Operative and Post-Anesthesia Care Project (CE)	756,000
Montgomery	Holy Cross Health - Hospital Emergency Department Renovation (CE)	1,092,000
Prince George's	Doctors Community Hospital - Simulation Center for Education and Training (CE)	54,000
Prince George's	MedStar Southern Maryland Hospital - Inpatient Behavioral Health Unit Renovation (PCE)	840,000
	TOTAL	6,000,000