

**EXHIBIT F**  
**Deficiency Appropriations For Fiscal Year 2022**

|            |  | Appropriation    |                  |                  |                    |                    |                  |                   |
|------------|--|------------------|------------------|------------------|--------------------|--------------------|------------------|-------------------|
|            |  | General Funds    | Special Funds    | Federal Funds    | Reimbursable Funds | Unrestricted Funds | Restricted Funds | Total Funds       |
| <b>C81</b> | <b>Office of the Attorney General</b>  |                  |                  |                  |                    |                    |                  |                   |
| C81C0001   | Legal Counsel and Advice   | (924,450)        | 545,927          | -                | -                  | -                  | -                | (378,523)         |
| C81C0011   | Independent Investigations Division  | 1,802,080        | -                | -                | -                  | -                  | -                | 1,802,080         |
| <b>C81</b> | <b>Total Office of the Attorney General</b>                                    | <b>877,630</b>   | <b>545,927</b>   | <b>-</b>         | <b>-</b>           | <b>-</b>           | <b>-</b>         | <b>1,423,557</b>  |
| <b>D05</b> | <b>Board of Public Works</b>   |                  |                  |                  |                    |                    |                  |                   |
| D05E0102   | Contingent Fund  | 373,476          | -                | -                | -                  | -                  | -                | 373,476           |
| D05E0110   | Miscellaneous Grants to Private Non-Profit Groups                              | 89,900           | -                | -                | -                  | -                  | -                | 89,900            |
| D05E0115   | Payments of Judgments Against the State  | 1,544,330        | -                | -                | -                  | -                  | -                | 1,544,330         |
| <b>D05</b> | <b>Total Board of Public Works</b>   | <b>2,007,706</b> | <b>-</b>         | <b>-</b>         | <b>-</b>           | <b>-</b>           | <b>-</b>         | <b>2,007,706</b>  |
| <b>D15</b> | <b>Executive Department-Boards, Commissions and Offices</b>                    |                  |                  |                  |                    |                    |                  |                   |
| D15A0505   | Governor's Office of Community Initiatives                                     | 166,777          | -                | -                | -                  | -                  | -                | 166,777           |
| D15A0525   | Governor's Coordinating Offices- Shared Services                               | 80,886           | -                | -                | -                  | -                  | -                | 80,886            |
| <b>D15</b> | <b>Total Executive Department-Boards, Commissions and Offices</b>              | <b>247,663</b>   | <b>-</b>         | <b>-</b>         | <b>-</b>           | <b>-</b>           | <b>-</b>         | <b>247,663</b>    |
| <b>D16</b> | <b>Secretary of State</b>  |                  |                  |                  |                    |                    |                  |                   |
| D16A0601   | Office of the Secretary of State   | 38,000           | -                | -                | -                  | -                  | -                | 38,000            |
| <b>D17</b> | <b>Historic St. Mary's City Commission</b>                                     |                  |                  |                  |                    |                    |                  |                   |
| D17B0151   | Administration   | 63,386           | 153,177          | -                | -                  | -                  | -                | 216,563           |
| <b>D21</b> | <b>Governor's Office of Crime Prevention, Youth, and Victim Services</b>       |                  |                  |                  |                    |                    |                  |                   |
| D21A0101   | Administrative Headquarters  | -                | -                | 4,200,000        | -                  | -                  | -                | 4,200,000         |
| D21A0102   | Local Law Enforcement Grants (LLE)   | 3,250,000        | -                | -                | -                  | -                  | -                | 3,250,000         |
| <b>D21</b> | <b>Total Governor's Office of Crime Prevention, Youth, and Victim Services</b> | <b>3,250,000</b> | <b>-</b>         | <b>4,200,000</b> | <b>-</b>           | <b>-</b>           | <b>-</b>         | <b>7,450,000</b>  |
| <b>D27</b> | <b>Maryland Commission On Civil Rights</b>                                     |                  |                  |                  |                    |                    |                  |                   |
| D27L0001   | General Administration   | -                | -                | 99,483           | -                  | -                  | -                | 99,483            |
| <b>D28</b> | <b>Maryland Stadium Authority</b>  |                  |                  |                  |                    |                    |                  |                   |
| D28A0355   | Baltimore Convention Center  | 2,745,639        | -                | -                | -                  | -                  | -                | 2,745,639         |
| D28A0363   | Office of Sports Marketing   | -                | 298,631          | -                | -                  | -                  | -                | 298,631           |
| <b>D28</b> | <b>Total Maryland Stadium Authority</b>  | <b>2,745,639</b> | <b>298,631</b>   | <b>-</b>         | <b>-</b>           | <b>-</b>           | <b>-</b>         | <b>3,044,270</b>  |
| <b>D38</b> | <b>State Board of Elections</b>  |                  |                  |                  |                    |                    |                  |                   |
| D38I0101   | General Administration   | 8,056            | -                | -                | -                  | -                  | -                | 8,056             |
| D38I0102   | Help America Vote Act  | 7,843,475        | 7,020,299        | -                | -                  | -                  | -                | 14,863,774        |
| <b>D38</b> | <b>Total State Board of Elections</b>  | <b>7,851,531</b> | <b>7,020,299</b> | <b>-</b>         | <b>-</b>           | <b>-</b>           | <b>-</b>         | <b>14,871,830</b> |

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|            |  | General Funds | Special Funds    | Federal Funds  | Reimbursable Funds | Unrestricted Funds | Restricted Funds | Total Funds      |
| <b>D40</b> | <b>Department of Planning</b>                                    |               |                  |                |                    |                    |                  |                  |
| D40W0108   | Museum Services  | -             | -                | 49,918         | -                  | -                  | -                | 49,918           |
| <b>D50</b> | <b>Military Department</b>                                       |               |                  |                |                    |                    |                  |                  |
| D50H0105   | State Operations   | 186,980       | -                | -              | -                  | -                  | -                | 186,980          |
| <b>D53</b> | <b>Maryland Institute for Emergency Medical Services Systems</b> |               |                  |                |                    |                    |                  |                  |
| D53T0001   | General Administration   | -             | -                | 42,585         | -                  | -                  | -                | 42,585           |
| <b>D55</b> | <b>Department of Veterans Affairs</b>                            |               |                  |                |                    |                    |                  |                  |
| D55P0002   | Cemetery Program   | 76,000        | 598,844          | 343,712        | -                  | -                  | -                | 1,018,556        |
| D55P0005   | Veterans Home Program  | -             | 1,676,136        | -              | -                  | -                  | -                | 1,676,136        |
| D55P0011   | Outreach and Advocacy  | -             | 14,000           | -              | -                  | -                  | -                | 14,000           |
| <b>D55</b> | <b>Total Department of Veterans Affairs</b>                      | <b>76,000</b> | <b>2,288,980</b> | <b>343,712</b> | <b>-</b>           | <b>-</b>           | <b>-</b>         | <b>2,708,692</b> |
| <b>D99</b> | <b>Office of Administrative Hearings</b>                         |               |                  |                |                    |                    |                  |                  |
| D99A1101   | General Administration   | -             | -                | -              | 143,245            | -                  | -                | 143,245          |
| <b>E00</b> | <b>Comptroller of Maryland</b>                                   |               |                  |                |                    |                    |                  |                  |
| E00A0201   | Revenue Administration   | 150,000       | -                | -              | -                  | -                  | -                | 150,000          |
| <b>E17</b> | <b>Alcohol and Tobacco Commission</b>                            |               |                  |                |                    |                    |                  |                  |
| E17A0101   | Administration and Enforcement                                   | 123,928       | -                | -              | -                  | -                  | -                | 123,928          |
| <b>E20</b> | <b>State Treasurer's Office</b>                                  |               |                  |                |                    |                    |                  |                  |
| E20B0101   | Treasury Management  | 50,000        | -                | -              | -                  | -                  | -                | 50,000           |

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|               |   | General Funds      | Special Funds     | Federal Funds      | Reimbursable Funds | Unrestricted Funds | Restricted Funds | Total Funds        |
| <b>E50</b>    | <b>State Department of Assessments and Taxation</b>               |                    |                   |                    |                    |                    |                  |                    |
| E50C0006      | Charter Unit  | 9,240,000          | 9,900,000         | -                  | -                  | -                  | -                | 19,140,000         |
| <b>E75</b>    | <b>Maryland Lottery and Gaming Control Agency</b>                 |                    |                   |                    |                    |                    |                  |                    |
| E75D0001      | Administration and Operations                                     | -                  | 3,929,027         | 2,000,000          | -                  | -                  | -                | 5,929,027          |
| E75D0002      | Video Lottery Terminal and Gaming Operations                      | (500,000)          | 500,000           | -                  | -                  | -                  | -                | -                  |
| E75D0003      | Sports Wagering and Fantasy Gaming                                | -                  | 2,122,824         | -                  | -                  | -                  | -                | 2,122,824          |
| <b>E75</b>    | <b>Total Maryland Lottery and Gaming Control Agency</b>           | <b>(500,000)</b>   | <b>6,551,851</b>  | <b>2,000,000</b>   | <b>-</b>           | <b>-</b>           | <b>-</b>         | <b>8,051,851</b>   |
| <b>F10</b>    | <b>Department of Budget and Management</b>                        |                    |                   |                    |                    |                    |                  |                    |
| <b>F10A02</b> | <b>Office of Personnel Services and Benefits</b>                  |                    |                   |                    |                    |                    |                  |                    |
| F10A0208      | Statewide Expenses  | 266,797,583        | 38,207,385        | 118,342,364        | -                  | -                  | -                | 423,347,332        |
| F10A0209      | SmartWork   | (150,000)          | -                 | -                  | -                  | -                  | -                | (150,000)          |
| <b>F10</b>    | <b>Total Department of Budget and Management</b>                  | <b>266,647,583</b> | <b>38,207,385</b> | <b>118,342,364</b> | <b>-</b>           | <b>-</b>           | <b>-</b>         | <b>423,197,332</b> |
| <b>G50</b>    | <b>Teachers and State Employees Supplemental Retirement Plans</b> |                    |                   |                    |                    |                    |                  |                    |
| G50L0001      | Maryland Supplemental Retirement Plan Board and Staff             | -                  | 95,000            | -                  | -                  | -                  | -                | 95,000             |
| <b>H00</b>    | <b>Department of General Services</b>                             |                    |                   |                    |                    |                    |                  |                    |
| <b>H00A01</b> | <b>Office of the Secretary</b>                                    |                    |                   |                    |                    |                    |                  |                    |
| H00A0102      | Administration  | 300,000            | -                 | -                  | -                  | -                  | -                | 300,000            |
| <b>H00B01</b> | <b>Office of Facilities Security</b>                              |                    |                   |                    |                    |                    |                  |                    |
| H00B0101      | Facilities Security   | 954,900            | -                 | -                  | -                  | -                  | -                | 954,900            |
| <b>H00C01</b> | <b>Office of Facilities Management</b>                            |                    |                   |                    |                    |                    |                  |                    |
| H00C0101      | Office of Facilities Management                                   | 2,412,011          | -                 | -                  | -                  | -                  | -                | 2,412,011          |
| <b>H00G01</b> | <b>Office of Design, Construction and Energy</b>                  |                    |                   |                    |                    |                    |                  |                    |
| H00G0101      | Office of Design, Construction and Energy                         | 2,900,000          | -                 | -                  | -                  | -                  | -                | 2,900,000          |

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|               |   | General Funds     | Special Funds    | Federal Funds    | Reimbursable Funds | Unrestricted Funds | Restricted Funds | Total Funds       |
| <b>H00H01</b> | <b>Business Enterprise Administration</b>                           |                   |                  |                  |                    |                    |                  |                   |
| H00H0101      | Business Enterprise Administration                                  | 900,000           | -                | -                | -                  | -                  | -                | 900,000           |
| H00H0102      | Statewide Capital Appropriation                                     | 7,284,815         | -                | -                | -                  | -                  | -                | 7,284,815         |
| <b>H00</b>    | <b>Total Department of General Services</b>                         | <b>14,751,726</b> | <b>-</b>         | <b>-</b>         | <b>-</b>           | <b>-</b>           | <b>-</b>         | <b>14,751,726</b> |
| <b>K00</b>    | <b>Department of Natural Resources</b>                              |                   |                  |                  |                    |                    |                  |                   |
| <b>K00A07</b> | <b>Natural Resources Police</b>                                     |                   |                  |                  |                    |                    |                  |                   |
| K00A0701      | General Direction   | -                 | -                | 1,458,000        | -                  | -                  | -                | 1,458,000         |
| K00A0704      | Field Operations  | -                 | -                | 380,000          | -                  | -                  | -                | 380,000           |
| K00A1001      | Critical Area Commission  | 64,857            | -                | -                | -                  | -                  | -                | 64,857            |
| K00A1402      | Chesapeake and Coastal Service                                      | 10,731,135        | -                | -                | -                  | -                  | -                | 10,731,135        |
| <b>K00</b>    | <b>Total Department of Natural Resources</b>                        | <b>10,795,992</b> | <b>-</b>         | <b>1,838,000</b> | <b>-</b>           | <b>-</b>           | <b>-</b>         | <b>12,633,992</b> |
| <b>L00</b>    | <b>Department of Agriculture</b>                                    |                   |                  |                  |                    |                    |                  |                   |
| L00A1103      | Central Services  | 8,750             | -                | -                | -                  | -                  | -                | 8,750             |
| <b>L00A12</b> | <b>Office of Marketing, Animal Industries and Consumer Services</b> |                   |                  |                  |                    |                    |                  |                   |
| L00A1205      | Animal Health   | 308,910           | -                | 8,605,456        | -                  | -                  | -                | 8,914,366         |
| L00A1208      | Maryland Horse Industry Board                                       | -                 | -                | 30,000           | -                  | -                  | -                | 30,000            |
| L00A1210      | Marketing and Agriculture Development                               | -                 | -                | 865,218          | -                  | -                  | -                | 865,218           |
| <b>L00A14</b> | <b>Office of Plant Industries and Pest Management</b>               |                   |                  |                  |                    |                    |                  |                   |
| L00A1402      | Forest Pest Management  | 110,000           | 110,000          | 220,000          | -                  | -                  | -                | 440,000           |
| L00A1410      | Nuisance Insects  | 1,637,500         | 1,637,500        | -                | -                  | -                  | -                | 3,275,000         |
| <b>L00</b>    | <b>Total Department of Agriculture</b>                              | <b>2,065,160</b>  | <b>1,747,500</b> | <b>9,720,674</b> | <b>-</b>           | <b>-</b>           | <b>-</b>         | <b>13,533,334</b> |
| <b>M00</b>    | <b>Maryland Department of Health</b>                                |                   |                  |                  |                    |                    |                  |                   |
| M00F0207      | Core Public Health Services   | 9,400,474         | -                | -                | -                  | -                  | -                | 9,400,474         |
| M00F0501      | Post Mortem Examining Services                                      | 1,809,517         | -                | -                | -                  | -                  | -                | 1,809,517         |

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| M00F0601      | Office of Preparedness and Response                             | 1,274,293     | -             | -             | -                  | -                  | -                | 1,274,293   |
| M00I0301      | Services and Institutional Operations                           | 203,741       | -             | -             | -                  | -                  | -                | 203,741     |
| M00I0401      | Services and Institutional Operations                           | 225,790       | -             | -             | -                  | -                  | -                | 225,790     |
| <b>M00L01</b> | <b>Behavioral Health Administration</b>                         |               |               |               |                    |                    |                  |             |
| M00L0101      | Program Direction   | 500,000       | -             | -             | -                  | -                  | -                | 500,000     |
| M00L0102      | Community Services  | 6,778,507     | -             | -             | -                  | -                  | -                | 6,778,507   |
| M00L0103      | Community Services for Medicaid State Fund Recipients           | 1,114,790     | -             | -             | -                  | -                  | -                | 1,114,790   |
| M00L01        | Total Behavioral Health Administration                          | 8,393,297     | -             | -             | -                  | -                  | -                | 8,393,297   |
| M00L0401      | Thomas B. Finan Hospital Center                                 | 87,979        | -             | -             | -                  | -                  | -                | 87,979      |
| M00L0501      | Regional Institute for Children and Adolescents-Baltimore       | 118,773       | -             | -             | -                  | -                  | -                | 118,773     |
| M00L0701      | Eastern Shore Hospital Center                                   | 262,915       | -             | -             | -                  | -                  | -                | 262,915     |
| M00L0801      | Springfield Hospital Center                                     | 2,080,287     | -             | -             | -                  | -                  | -                | 2,080,287   |
| M00L0901      | Spring Grove Hospital Center                                    | 3,188,686     | -             | -             | -                  | -                  | -                | 3,188,686   |
| M00L1001      | Clifton T. Perkins Hospital Center                              | 3,315,465     | -             | -             | -                  | -                  | -                | 3,315,465   |
| M00L1101      | John L. Gildner Regional Institute for Children and Adolescents | 62,671        | -             | -             | -                  | -                  | -                | 62,671      |
| M00L1501      | Behavioral Health Administration Facility Maintenance           | 547,887       | 110,736       | -             | -                  | -                  | -                | 658,623     |
| M00M0102      | Community Services  | (21,464,763)  | -             | 89,464,763    | -                  | -                  | -                | 68,000,000  |
| M00M0501      | Holly Center  | 166,888       | -             | -             | -                  | -                  | -                | 166,888     |
| M00M0601      | Secure Evaluation and Therapeutic Treatment (SETT) Program      | 287,680       | -             | -             | -                  | -                  | -                | 287,680     |
| M00M0701      | Potomac Center  | 567,181       | -             | -             | -                  | -                  | -                | 567,181     |
| <b>M00Q01</b> | <b>Medical Care Programs Administration</b>                     |               |               |               |                    |                    |                  |             |
| M00Q0102      | Office of Enterprise Technology - Medicaid                      | 14,710        | -             | -             | -                  | -                  | -                | 14,710      |
| M00Q0103      | Medical Care Provider Reimbursements                            | (150,644,623) | 95,504,189    | 172,818,516   | 2,595,967          | -                  | -                | 120,274,049 |
| M00Q0104      | Benefits Management and Provider Services                       | 10,560        | -             | -             | -                  | -                  | -                | 10,560      |

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| M00Q0107      | Maryland Children's Health Program                 | 2,599,139     | (3,920,749)   | 25,340,836    | -                  | -                  | -                | 24,019,226    |
| M00Q0108      | Major Information Technology Development Projects  | 3,116,175     | -             | -             | -                  | -                  | -                | 3,116,175     |
| M00Q0109      | Office of Eligibility Services                     | 21,003        | -             | -             | -                  | -                  | -                | 21,003        |
| M00Q0110      | Medicaid Behavioral Health Provider Reimbursements | 101,405,077   | -             | 270,033,671   | -                  | -                  | -                | 371,438,748   |
| M00Q01        | Total Medical Care Programs Administration         | (43,477,959)  | 91,583,440    | 468,193,023   | 2,595,967          | -                  | -                | 518,894,471   |
| <b>M00R01</b> | <b>Health Regulatory Commissions</b>               |               |               |               |                    |                    |                  |               |
| M00R0101      | Maryland Health Care Commission                    | 4,000,000     | -             | -             | -                  | -                  | -                | 4,000,000     |
| M00R0102      | Health Services Cost Review Commission             | 4,898,545     | -             | -             | -                  | -                  | -                | 4,898,545     |
| M00R01        | Total Health Regulatory Commissions                | 8,898,545     | -             | -             | -                  | -                  | -                | 8,898,545     |
| <b>M00</b>    | <b>Total Maryland Department of Health</b>         | (24,050,653)  | 91,694,176    | 557,657,786   | 2,595,967          | -                  | -                | 627,897,276   |
| <b>N00</b>    | <b>Department of Human Services</b>                |               |               |               |                    |                    |                  |               |
| N00B0004      | General Administration-State                       | -             | -             | 2,455,160     | -                  | -                  | -                | 2,455,160     |
| N00F0004      | General Administration                             | -             | -             | 4,794,795     | 532,755            | -                  | -                | 5,327,550     |
| <b>N00G00</b> | <b>Local Department Operations</b>                 |               |               |               |                    |                    |                  |               |
| N00G0001      | Foster Care Maintenance Payments                   | 5,000,000     | -             | 4,246,650     | -                  | -                  | -                | 9,246,650     |
| N00G0002      | Local Family Investment Program                    | -             | -             | 10,232,277    | -                  | -                  | -                | 10,232,277    |
| N00G0003      | Child Welfare Services                             | 3,264,060     | -             | 259,079       | -                  | -                  | -                | 3,523,139     |
| N00G0004      | Adult Services                                     | -             | -             | 1,440,997     | -                  | -                  | -                | 1,440,997     |
| N00G0008      | Assistance Payments                                | 1,448,539     | 235,809       | 2,927,379,724 | -                  | -                  | -                | 2,929,064,072 |
| N00G00        | Total Local Department Operations                  | 9,712,599     | 235,809       | 2,943,558,727 | -                  | -                  | -                | 2,953,507,135 |

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| <b>N00100</b> | <b>Family Investment Administration</b>                            |                   |                |                      |                    |                    |                  |                      |
| N0010006      | Office of Home Energy Programs                                     | -                 | -              | 87,567,632           | -                  | -                  | -                | 87,567,632           |
| N0010007      | Office of Grants Management  | -                 | -              | 961,171              | -                  | -                  | -                | 961,171              |
| N00100        | Total Family Investment Administration                             | -                 | -              | 88,528,803           | -                  | -                  | -                | 88,528,803           |
| <b>N00</b>    | <b>Total Department of Human Services</b>                          | <b>9,712,599</b>  | <b>235,809</b> | <b>3,039,337,485</b> | <b>532,755</b>     | -                  | -                | <b>3,049,818,648</b> |
| <b>P00</b>    | <b>Maryland Department of Labor</b>                                |                   |                |                      |                    |                    |                  |                      |
| P00A0105      | Legal Services   | -                 | -              | -                    | 545,927            | -                  | -                | 545,927              |
| P00B0104      | Office of General Services   | 4,775,000         | -              | -                    | -                  | -                  | -                | 4,775,000            |
| P00C0102      | Financial Regulation   | -                 | 495,000        | -                    | -                  | -                  | -                | 495,000              |
| <b>P00</b>    | <b>Total Maryland Department of Labor</b>                          | <b>4,775,000</b>  | <b>495,000</b> | -                    | <b>545,927</b>     | -                  | -                | <b>5,815,927</b>     |
| <b>Q00</b>    | <b>Department of Public Safety and Correctional Services</b>       |                   |                |                      |                    |                    |                  |                      |
| Q00A0204      | Security Operations  | 866,666           | -              | -                    | -                  | -                  | -                | 866,666              |
| Q00B0101      | General Administration   | 41,134,188        | -              | 250,000,000          | -                  | -                  | -                | 291,134,188          |
| Q00C0201      | Division of Parole and Probation-Support Services                  | 433,334           | -              | -                    | -                  | -                  | -                | 433,334              |
| Q00S0202      | Maryland Correctional Institution-Jessup                           | 400,000           | -              | -                    | -                  | -                  | -                | 400,000              |
| <b>Q00</b>    | <b>Total Department of Public Safety and Correctional Services</b> | <b>42,834,188</b> | -              | <b>250,000,000</b>   | -                  | -                  | -                | <b>292,834,188</b>   |
| <b>R00</b>    | <b>State Department of Education</b>                               |                   |                |                      |                    |                    |                  |                      |
| <b>R00A01</b> | <b>State Department of Education - Headquarters</b>                |                   |                |                      |                    |                    |                  |                      |
| R00A0101      | Office of the State Superintendent                                 | 5,600,000         | -              | 4,100,000            | -                  | -                  | -                | 9,700,000            |
| R00A0107      | Office of School and Community Nutrition Programs                  | -                 | -              | 1,028,000            | -                  | -                  | -                | 1,028,000            |
| R00A0110      | Division of Early Childhood Development                            | -                 | -              | (20,728,850)         | -                  | -                  | -                | (20,728,850)         |
| R00A0111      | Division of Curriculum, Assessment and Accountability              | -                 | -              | 4,290,457            | -                  | -                  | -                | 4,290,457            |
| R00A01        | Total State Department of Education - Headquarters                 | 5,600,000         | -              | (11,310,393)         | -                  | -                  | -                | (5,710,393)          |

**EXHIBIT F**  
**Deficiency Appropriations For Fiscal Year 2022**

|               |  | Appropriation     |                  |                      |                    |                    |                  |                      |
|---------------|--|-------------------|------------------|----------------------|--------------------|--------------------|------------------|----------------------|
|               |  | General Funds     | Special Funds    | Federal Funds        | Reimbursable Funds | Unrestricted Funds | Restricted Funds | Total Funds          |
| <b>R00A02</b> | <b>Aid To Education</b>  |                   |                  |                      |                    |                    |                  |                      |
| R00A0201      | State Share of Foundation Program  | -                 | -                | 116,131,810          | -                  | -                  | -                | 116,131,810          |
| R00A0213      | Innovative Programs  | -                 | -                | 798,666,441          | -                  | -                  | -                | 798,666,441          |
| R00A0215      | Language Assistance  | -                 | -                | 4,802,556            | -                  | -                  | -                | 4,802,556            |
| R00A0218      | Career and Technology Education  | -                 | -                | 3,030,426            | -                  | -                  | -                | 3,030,426            |
| R00A0227      | Food Services Program  | -                 | -                | 220,000,000          | -                  | -                  | -                | 220,000,000          |
| R00A0259      | Child Care Assistance Grants   | 50,000,000        | -                | (51,247,274)         | -                  | -                  | -                | (1,247,274)          |
| R00A02        | Total Aid to Education   | 50,000,000        | -                | 1,091,383,959        | -                  | -                  | -                | 1,141,383,959        |
| R00A0501      | Maryland Longitudinal Data System Center   | 184,000           | -                | -                    | 153,277            | -                  | -                | 337,277              |
| R00A0602      | Maryland Center for School Safety - Grants   | 3,865,955         | -                | -                    | -                  | -                  | -                | 3,865,955            |
| R00A0701      | Interagency Commission On School Construction  | 1,282,482         | -                | -                    | -                  | -                  | -                | 1,282,482            |
| R00A0801      | Office of the Inspector General  | 48,000            | -                | -                    | -                  | -                  | -                | 48,000               |
| R00A0901      | Accountability and Implementation Board  | -                 | 280,000          | -                    | -                  | -                  | -                | 280,000              |
| <b>R00</b>    | <b>Total State Department of Education</b>   | <b>60,980,437</b> | <b>280,000</b>   | <b>1,080,073,566</b> | <b>153,277</b>     | <b>-</b>           | <b>-</b>         | <b>1,141,487,280</b> |
| <b>R11</b>    | <b>Maryland State Library Agency</b>   |                   |                  |                      |                    |                    |                  |                      |
| R11A1101      | Maryland State Library   | 61,425            | -                | -                    | -                  | -                  | -                | 61,425               |
| <b>R30</b>    | <b>University System of Maryland</b>   |                   |                  |                      |                    |                    |                  |                      |
| <b>R30B23</b> | <b>Bowie State University</b>  |                   |                  |                      |                    |                    |                  |                      |
| R30B2300      | Bowie State University   | -                 | -                | -                    | -                  | 500,000            | -                | 500,000              |
| <b>R30B31</b> | <b>University of Maryland Baltimore County</b>   |                   |                  |                      |                    |                    |                  |                      |
| R30B3100      | University of Maryland Baltimore County  | -                 | -                | -                    | -                  | 500,000            | -                | 500,000              |
| <b>R30</b>    | <b>Total University System of Maryland</b>   | <b>-</b>          | <b>-</b>         | <b>-</b>             | <b>-</b>           | <b>1,000,000</b>   | <b>-</b>         | <b>1,000,000</b>     |
| <b>R62</b>    | <b>Maryland Higher Education Commission</b>  |                   |                  |                      |                    |                    |                  |                      |
| R62I0001      | General Administration   | 148,525           | -                | -                    | -                  | -                  | -                | 148,525              |
| R62I0007      | Educational Grants   | 3,814,805         | -                | -                    | -                  | -                  | -                | 3,814,805            |
| R62I0014      | Edward T. and Mary A. Conroy Memorial Scholarship and Jean B. Cryor Memorial Scholarship Program | -                 | 1,100,000        | -                    | -                  | -                  | -                | 1,100,000            |
| <b>R62</b>    | <b>Total Maryland Higher Education Commission</b>  | <b>3,963,330</b>  | <b>1,100,000</b> | <b>-</b>             | <b>-</b>           | <b>-</b>           | <b>-</b>         | <b>5,063,330</b>     |



**EXHIBIT F**  
**Deficiency Appropriations For Fiscal Year 2022**

|               |  | Appropriation     |                |                   |                    |                    |                  |                   |
|---------------|--|-------------------|----------------|-------------------|--------------------|--------------------|------------------|-------------------|
|               |  | General Funds     | Special Funds  | Federal Funds     | Reimbursable Funds | Unrestricted Funds | Restricted Funds | Total Funds       |
| <b>R75</b>    | <b>Support for State Operated Institutions of Higher Education</b> |                   |                |                   |                    |                    |                  |                   |
| R75T0001      | Support for State Operated Institutions of Higher Education        | (44,483,605)      | 45,483,605     | -                 | -                  | -                  | -                | 1,000,000         |
| <b>S00</b>    | <b>Department of Housing and Community Development</b>             |                   |                |                   |                    |                    |                  |                   |
| S00A2001      | Office of the Secretary  | -                 | -              | 10,000            | -                  | -                  | -                | 10,000            |
| S00A2003      | Office of Management Services                                      | -                 | -              | 100,000           | 750,000            | -                  | -                | 850,000           |
| S00A2202      | Asset Management   | -                 | -              | 10,000            | -                  | -                  | -                | 10,000            |
| <b>S00A24</b> | <b>Division of Neighborhood Revitalization</b>                     |                   |                |                   |                    |                    |                  |                   |
| S00A2401      | Neighborhood Revitalization  | 12,760,639        | 100,000        | -                 | -                  | -                  | -                | 12,860,639        |
| S00A2402      | Neighborhood Revitalization-Capital Appropriation                  | -                 | -              | 12,000,000        | -                  | -                  | -                | 12,000,000        |
| S00A24        | Total Division of Neighborhood Revitalization                      | 12,760,639        | 100,000        | 12,000,000        | -                  | -                  | -                | 24,860,639        |
| <b>S00A25</b> | <b>Division of Development Finance</b>                             |                   |                |                   |                    |                    |                  |                   |
| S00A2501      | Administration   | -                 | -              | 300,000           | -                  | -                  | -                | 300,000           |
| S00A2504      | Housing and Building Energy Programs                               | -                 | -              | 10,000            | -                  | -                  | -                | 10,000            |
| S00A2505      | Rental Services Programs   | 333,000           | -              | -                 | -                  | -                  | -                | 333,000           |
| S00A25        | Total Division of Development Finance                              | 333,000           | -              | 310,000           | -                  | -                  | -                | 643,000           |
| S00A2701      | Finance and Administration   | -                 | -              | 10,000            | -                  | -                  | -                | 10,000            |
|               |  |                   |                |                   | 0                  |                    |                  |                   |
| <b>S00</b>    | <b>Total Department of Housing and Community Development</b>       | <b>13,093,639</b> | <b>100,000</b> | <b>12,440,000</b> | <b>750,000</b>     | -                  | -                | <b>26,383,639</b> |
| <b>T00</b>    | <b>Department of Commerce</b>                                      |                   |                |                   |                    |                    |                  |                   |
| <b>T00A00</b> | <b>Office of the Secretary</b>                                     |                   |                |                   |                    |                    |                  |                   |
| T00A0002      | Office of Policy and Research                                      | -                 | -              | 250,000           | -                  | -                  | -                | 250,000           |
| T00A0008      | Division of Administration and Technology                          | 497,900           | -              | -                 | -                  | -                  | -                | 497,900           |
| T00A0010      | Maryland Marketing Partnership                                     | -                 | 1,500,000      | -                 | -                  | -                  | -                | 1,500,000         |
| T00A00        | Total Office of the Secretary                                      | 497,900           | 1,500,000      | 250,000           | -                  | -                  | -                | 2,247,900         |

**EXHIBIT F**  
**Deficiency Appropriations For Fiscal Year 2022**

|               |   | Appropriation    |                  |                  |                    |                    |                  |                   |
|---------------|---|------------------|------------------|------------------|--------------------|--------------------|------------------|-------------------|
|               |   | General Funds    | Special Funds    | Federal Funds    | Reimbursable Funds | Unrestricted Funds | Restricted Funds | Total Funds       |
| <b>T00F00</b> | <b>Division of Business and Industry Sector Development</b>       |                  |                  |                  |                    |                    |                  |                   |
| T00F0005      | Office of Strategic Industries and Entrepreneurship               | -                | -                | 588,000          | -                  | -                  | -                | 588,000           |
| T00F0008      | Office of Finance Programs  | -                | -                | 70,000           | -                  | -                  | -                | 70,000            |
| T00F0009      | Maryland Small Business Development Financing Authority (MSBDFDA) | -                | -                | 1,000,000        | -                  | -                  | -                | 1,000,000         |
| T00F0011      | Maryland Not-For-Profit Development Fund                          | 150,000          | 300,000          | -                | -                  | -                  | -                | 450,000           |
| T00F0015      | Small, Minority, and Women-Owned Businesses Account               | -                | 650,000          | -                | -                  | -                  | -                | 650,000           |
| T00F0020      | Maryland E-Nnovation Initiative                                   | -                | 1,800,000        | -                | -                  | -                  | -                | 1,800,000         |
| T00F0021      | Maryland Economic Adjustment Fund                                 | -                | -                | 400,000          | -                  | -                  | -                | 400,000           |
| T00F0024      | More Jobs For Marylanders Tax Credit Reserve Fund                 | 7,537,387        | -                | -                | -                  | -                  | -                | 7,537,387         |
| T00F00        | Total Division of Business and Industry Sector Development        | 7,687,387        | 2,750,000        | 2,058,000        | -                  | -                  | -                | 12,495,387        |
| <b>T00G00</b> | <b>Division of Marketing, Tourism, and the Arts</b>               |                  |                  |                  |                    |                    |                  |                   |
| T00G0002      | Office of Tourism Development                                     | -                | -                | 1,500,000        | -                  | -                  | -                | 1,500,000         |
| T00G0003      | Maryland Tourism Development Board                                | -                | -                | 77,250           | -                  | -                  | -                | 77,250            |
| T00G0005      | Maryland State Arts Council                                       | -                | -                | 831,700          | -                  | -                  | -                | 831,700           |
| T00G0008      | Preservation of Cultural Arts Program                             | -                | 1,300,000        | -                | -                  | -                  | -                | 1,300,000         |
| T00G00        | Total Division of Marketing, Tourism, and the Arts                | -                | 1,300,000        | 2,408,950        | -                  | -                  | -                | 3,708,950         |
| <b>T00</b>    | <b>Total Department of Commerce</b>                               | <b>8,185,287</b> | <b>5,550,000</b> | <b>4,716,950</b> | -                  | -                  | -                | <b>18,452,237</b> |
| <b>T50</b>    | <b>Maryland Technology Development Corporation</b>                |                  |                  |                  |                    |                    |                  |                   |
| T50T0107      | Enterprise Investment Fund - Capital                              | -                | -                | 4,229,168        | -                  | -                  | -                | 4,229,168         |
| <b>U00</b>    | <b>Department of the Environment</b>                              |                  |                  |                  |                    |                    |                  |                   |
| U00A0105      | Capital Appropriation - Drinking Water Revolving Loan Fund        | -                | -                | 5,614,000        | -                  | -                  | -                | 5,614,000         |
| U00A0202      | Operational Services Administration                               | 39,764           | -                | -                | -                  | -                  | -                | 39,764            |
| U00A0401      | Water and Science Administration                                  | 750,000          | 752,550          | -                | -                  | -                  | -                | 1,502,550         |
| U00A0701      | Air and Radiation Administration                                  | 750,000          | -                | -                | -                  | -                  | -                | 750,000           |
| U00A1001      | Coordinating Offices  | 250,000          | -                | -                | -                  | -                  | -                | 250,000           |
| <b>U00</b>    | <b>Total Department of the Environment</b>                        | <b>1,789,764</b> | <b>752,550</b>   | <b>5,614,000</b> | -                  | -                  | -                | <b>8,156,314</b>  |
| <b>V00</b>    | <b>Department of Juvenile Services</b>                            |                  |                  |                  |                    |                    |                  |                   |
| V00E0101      | Community Operations Administration & Support                     | 1,250,000        | -                | -                | -                  | -                  | -                | 1,250,000         |

**EXHIBIT F**  
**Deficiency Appropriations For Fiscal Year 2022**

|                           |                                   | Appropriation      |                    |                      |                    |                    |                  |                      |
|---------------------------|-----------------------------------|--------------------|--------------------|----------------------|--------------------|--------------------|------------------|----------------------|
|                           |                                   | General Funds      | Special Funds      | Federal Funds        | Reimbursable Funds | Unrestricted Funds | Restricted Funds | Total Funds          |
| <b>W00</b>                | <b>Department of State Police</b> |                    |                    |                      |                    |                    |                  |                      |
| W00A0104                  | Support Services Bureau           | 8,264,914          | (3,367,558)        | -                    | -                  | -                  | -                | 4,897,356            |
| <b>Y01</b>                | <b>State Reserve Fund</b>         |                    |                    |                      |                    |                    |                  |                      |
| Y01A0201                  | Dedicated Purpose Account         | 200,000,000        | -                  | (199,723,815)        | -                  | -                  | -                | 276,185              |
| Y01A0401                  | Catastrophic Event Account        | 10,000,000         | -                  | -                    | -                  | -                  | -                | 10,000,000           |
| <b>Total Deficiencies</b> |                                   | <b>617,045,249</b> | <b>209,132,332</b> | <b>4,890,981,876</b> | <b>4,721,171</b>   | <b>1,000,000</b>   | <b>-</b>         | <b>5,722,880,628</b> |