

**EXHIBIT C**  
**Summary of Operating Budget Appropriations**  
**For The Fiscal Year Ending June 30, 2024**

RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
<b>A15</b>		<b>Payments to Civil Divisions of the State</b>					
A15O0001	19150001	Disparity Grants	220,154,519	-	-	220,154,519	-
A15O0002	19150002	Teacher Retirement Supplemental Grants	27,658,661	-	-	27,658,661	-
A15O0003	19150003	Miscellaneous Grants	10,250,000	1,600,000	-	11,850,000	-
<b>A15</b>		<b>Total Payments to Civil Divisions of the State</b>	<b>258,063,180</b>	<b>1,600,000</b>	<b>-</b>	<b>259,663,180</b>	<b>-</b>
<b>B75</b>		<b>Legislative Branch</b>					
B75A0101	21010101	Senate	22,112,141	-	-	22,112,141	-
B75A0102	21010102	House of Delegates	36,429,298	-	-	36,429,298	-
B75A0103	21010103	General Legislative Expenses	2,432,230	-	-	2,432,230	-
B75A0104	21010104	Office of Operations and Support Services	30,903,687	-	-	30,903,687	-
B75A0105	21010105	Office of Legislative Audits	24,441,466	-	-	24,441,466	-
B75A0106	21010106	Office of Program Evaluation and Government Accountability	1,435,453	-	-	1,435,453	-
B75A0107	21010107	Office of Policy Analysis	34,500,101	-	-	34,500,101	-
<b>B75</b>		<b>Total Legislative Branch</b>	<b>152,254,376</b>	<b>-</b>	<b>-</b>	<b>152,254,376</b>	<b>-</b>
<b>C00</b>		<b>Judiciary</b>					
C00A0001	22010001	The Supreme Court of Maryland	15,740,768	-	-	15,740,768	-
C00A0002	22010002	Appellate Court of Maryland	15,752,865	-	-	15,752,865	-
C00A0003	22010003	Circuit Court Judges	90,020,028	-	-	90,020,028	878,573
C00A0004	22010004	District Court	247,892,810	-	-	247,892,810	-
C00A0006	22010006	Administrative Office of the Courts	92,901,924	27,200,000	2,791,229	122,893,153	115,240
C00A0007	22010007	Judiciary Units	4,310,150	-	-	4,310,150	-
C00A0008	22010008	Thurgood Marshall State Law Library	4,343,338	-	-	4,343,338	-
C00A0009	22010009	Judicial Information Systems	65,301,757	7,071,105	-	72,372,862	-
C00A0010	22010010	Clerks of the Circuit Court	132,105,432	22,747,118	-	154,852,550	4,898,970
C00A0012	22010012	Major IT	-	22,644,640	-	22,644,640	-
<b>C00</b>		<b>Total Judiciary</b>	<b>668,369,072</b>	<b>79,662,863</b>	<b>2,791,229</b>	<b>750,823,164</b>	<b>5,892,783</b>
<b>C80</b>		<b>Office of the Public Defender</b>					
C80B0001	22020001	General Administration	13,386,753	-	-	13,386,753	-
C80B0002	22020002	District Operations	113,541,013	282,919	1,451,516	115,275,448	964,464
C80B0003	22020003	Appellate and Inmate Services	9,099,854	-	-	9,099,854	-
C80B0004	22020004	Involuntary Institutionalization Services	2,637,957	-	-	2,637,957	-
<b>C80</b>		<b>Total Office of the Public Defender</b>	<b>138,665,577</b>	<b>282,919</b>	<b>1,451,516</b>	<b>140,400,012</b>	<b>964,464</b>

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<b>C81</b>		<b>Office of the Attorney General</b>					
C81C0001	22030001	Legal Counsel and Advice	8,557,272	17,187,862	385,159	26,130,293	2,297,459
C81C0004	22030004	Securities Division	1,821,137	2,986,093	-	4,807,230	-
C81C0005	22030005	Consumer Protection Division	698,965	11,284,064	-	11,983,029	852,131
C81C0006	22030006	Antitrust Division	901,693	-	-	901,693	-
C81C0009	22030009	Medicaid Fraud Control Unit	1,679,942	-	5,041,168	6,721,110	-
C81C0010	22030010	People's Insurance Counsel Division	-	756,274	-	756,274	-
C81C0011	22030011	Independent Investigations Division	3,185,193	-	-	3,185,193	-
C81C0012	22030012	Juvenile Justice Monitoring Program	599,125	-	-	599,125	-
C81C0014	22030014	Civil Litigation Division	3,624,848	578,601	-	4,203,449	192,596
C81C0015	22030015	Criminal Appeals Division	3,828,253	-	-	3,828,253	-
C81C0016	22030016	Criminal Investigation Division	6,392,238	-	-	6,392,238	-
C81C0017	22030017	Educational Affairs Division	757,092	-	-	757,092	-
C81C0018	22030018	Correctional Litigation Division	607,705	-	-	607,705	326,461
C81C0020	22030020	Contract Litigation Division	-	-	-	-	2,728,859
C81C0021	22030021	Mortgage Foreclosure Settlement Program	-	609,265	-	609,265	-
<b>C81</b>		<b>Total Office of the Attorney General</b>	<b>32,653,463</b>	<b>33,402,159</b>	<b>5,426,327</b>	<b>71,481,949</b>	<b>6,397,506</b>
<b>C82</b>		<b>Office of the State Prosecutor</b>					
C82D0001	22040001	General Administration	2,757,371	-	-	2,757,371	-
<b>C85</b>		<b>Maryland Tax Court</b>					
C85E0001	22050001	Administration and Appeals	951,970	-	-	951,970	-
<b>C90</b>		<b>Public Service Commission</b>					
C90G0001	22070001	General Administration and Hearings	-	14,132,440	-	14,132,440	-
C90G0002	22070002	Telecommunications, Gas and Water Division	-	611,165	-	611,165	-
C90G0003	22070003	Engineering Investigations	-	2,039,778	859,545	2,899,323	-
C90G0004	22070004	Accounting Investigations	-	914,053	-	914,053	-
C90G0005	22070005	Common Carrier Investigations	-	2,251,141	-	2,251,141	-
C90G0006	22070006	Washington Metropolitan Area Transit Commission	-	509,357	-	509,357	-
C90G0007	22070007	Electricity Division	-	613,482	-	613,482	-
C90G0008	22070008	Public Utility Law Judge	-	991,402	-	991,402	-
C90G0009	22070009	Staff Counsel	-	1,555,736	-	1,555,736	-
C90G0010	22070010	Energy Analysis and Planning Division	-	1,001,304	-	1,001,304	-
<b>C90</b>		<b>Total Public Service Commission</b>	<b>-</b>	<b>24,619,858</b>	<b>859,545</b>	<b>25,479,403</b>	<b>-</b>

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<b>C91</b>		<b>Office of People's Counsel</b>					
C91H0001	22080001	General Administration	-	7,040,493	-	7,040,493	-
<b>C94</b>		<b>Subsequent Injury Fund</b>					
C94I0001	22090001	General Administration	-	2,907,310	-	2,907,310	-
<b>C96</b>		<b>Uninsured Employers' Fund</b>					
C96J0001	22100001	General Administration	-	5,554,713	-	5,554,713	-
<b>C98</b>		<b>Workers' Compensation Commission</b>					
C98F0001	22060001	General Administration	-	18,303,931	-	18,303,931	-
C98F0002	22060002	Major Information Technology Development Projects	-	4,295,486	-	4,295,486	-
<b>C98</b>		<b>Total Workers' Compensation Commission</b>	<b>-</b>	<b>22,599,417</b>	<b>-</b>	<b>22,599,417</b>	<b>-</b>
<b>D05</b>		<b>Board of Public Works</b>					
D05E0101	23050101	Administration Office	1,499,763	-	-	1,499,763	-
D05E0102	23050102	Contingent Fund	2,500,000	-	-	2,500,000	-
D05E0105	23050105	Wetlands Administration	293,749	-	-	293,749	-
D05E0110	23050110	Miscellaneous Grants to Private Non-Profit Groups	32,168,765	-	-	32,168,765	-
D05E0111	23050111	Miscellaneous Grants to Local Governments	1,500,000	-	-	1,500,000	-
D05E0115	23050115	Payments of Judgments Against the State	6,038,153	-	-	6,038,153	-
<b>D05</b>		<b>Total Board of Public Works</b>	<b>44,000,430</b>	<b>-</b>	<b>-</b>	<b>44,000,430</b>	<b>-</b>
<b>D10</b>		<b>Executive Department - Governor</b>					
D10A0101	23010101	General Executive Direction and Control	16,993,774	-	-	16,993,774	44,933
<b>D11</b>		<b>Office of the Deaf and Hard of Hearing</b>					
D11A0401	23010401	Executive Direction	529,717	-	-	529,717	-
<b>D12</b>		<b>Department of Disabilities</b>					
D12A0201	23010201	General Administration	4,163,036	434,532	980,059	5,577,627	1,283,340
D12A0202	23010202	Telecommunications Access of Maryland	-	5,071,557	-	5,071,557	-
D12A0203	23010203	Developmental Disabilities Council	-	-	1,434,181	1,434,181	-
<b>D12</b>		<b>Total Department of Disabilities</b>	<b>4,163,036</b>	<b>5,506,089</b>	<b>2,414,240</b>	<b>12,083,365</b>	<b>1,283,340</b>

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<b>D13</b>		<b>Maryland Energy Administration</b>					
D13A1301	23011301	General Administration	-	6,594,628	1,385,340	7,979,968	197,983
D13A1302	23011302	The Jane E. Lawton Conservation Loan Program	-	4,200,000	-	4,200,000	-
D13A1306	23011306	Energy Efficiency and Conservation Programs, Low and Moderate Income Residential Sector	-	20,000,000	-	20,000,000	-
D13A1307	23011307	Energy Efficiency and Conservation Programs, All Other Sectors	-	31,575,000	-	31,575,000	-
D13A1308	23011308	Renewable and Clean Energy Programs and Initiatives	-	103,350,000	-	103,350,000	-
<b>D13</b>		<b>Total Maryland Energy Administration</b>	<b>-</b>	<b>165,719,628</b>	<b>1,385,340</b>	<b>167,104,968</b>	<b>197,983</b>
<b>D15</b>		<b>Executive Department-Boards, Commissions and Offices</b>					
D15A0501	23010501	Survey Commissions	134,780	-	-	134,780	-
D15A0503	23010503	Governor's Office of Small, Minority & Women Business Affairs	2,039,058	-	-	2,039,058	-
D15A0505	23010505	Governor's Office of Community Initiatives	2,355,240	29,100	452	2,384,792	585,105
D15A0506	23010506	State Ethics Commission	1,361,623	515,503	-	1,877,126	-
D15A0507	23010507	Health Care Alternative Dispute Resolution Office	562,251	24,170	-	586,421	-
D15A0520	23010520	State Commission On Criminal Sentencing Policy	869,144	-	-	869,144	-
D15A0522	23010522	Governor's Grants Office	291,926	60,000	-	351,926	23,000
D15A0523	23010523	State Labor Relations Boards	290,170	-	-	290,170	200,777
D15A0524	23010524	Maryland State Board of Contract Appeals	1,741,592	-	-	1,741,592	-
D15A0525	23010525	Governor's Coordinating Offices- Shared Services	969,177	-	-	969,177	-
<b>D15</b>		<b>Total Executive Department-Boards, Commissions and Offices</b>	<b>10,614,961</b>	<b>628,773</b>	<b>452</b>	<b>11,244,186</b>	<b>808,882</b>
<b>D16</b>		<b>Secretary of State</b>					
D16A0601	23010601	Office of the Secretary of State	4,234,209	1,542,066	-	5,776,275	12,204
<b>D17</b>		<b>Historic St. Mary's City Commission</b>					
D17B0151	23020151	Administration	6,227,454	807,953	55,167	7,090,574	-
<b>D21</b>		<b>Governor's Office of Crime Prevention, Youth, and Victim Services</b>					
<b>D21A01</b>		<b>Administrative Headquarters</b>					
D21A0101	23012101	Administrative Headquarters	42,483,855	21,944,684	63,321,528	127,750,067	161,200
D21A0102	23012102	Local Law Enforcement Grants (LLE)	69,932,579	-	-	69,932,579	-
D21A0103	23012103	State Aid for Police Protection (SAPP)	121,700,673	-	-	121,700,673	-
D21A0104	23012104	Violence Intervention and Prevention Program (VIPP)	3,000,000	-	-	3,000,000	-
D21A0105	23012105	Baltimore City Crime Prevention Initiative	5,538,800	-	-	5,538,800	-
D21A0106	23012106	Maryland Statistical Analysis Center	-	-	105,198	105,198	-
<b>D21A01</b>		<b>Administrative Headquarters</b>	<b>242,655,907</b>	<b>21,944,684</b>	<b>63,426,726</b>	<b>328,027,317</b>	<b>161,200</b>

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<b>D21A02</b>		<b>Children's Services Unit</b>					
D21A0201	23012101	Children & Youth Division	2,811,777	-	111,264	2,923,041	-
D21A0202	23012102	The Children's Cabinet Interagency Fund	24,793,650	-	-	24,793,650	1,800,000
<b>D21A02</b>		<b>Children's Services Unit</b>	<b>27,605,427</b>	<b>-</b>	<b>111,264</b>	<b>27,716,691</b>	<b>1,800,000</b>
<b>D21A03</b>		<b>Victim Services Unit</b>					
D21A0301	23012101	Victim Services Unit	4,810,438	3,277,262	3,300,000	11,387,700	-
<b>D21A05</b>		<b>Maryland Criminal Intelligence Network (MCIN)</b>					
D21A0501	23012101	Maryland Criminal Intelligence Network (MCIN)	7,073,056	-	-	7,073,056	-
D21A0502	23012102	MD Behavioral Health and Public Safety Center of Excellence	667,150	-	-	667,150	-
<b>D21A05</b>		<b>Maryland Criminal Intelligence Network (MCIN)</b>	<b>7,740,206</b>	<b>-</b>	<b>-</b>	<b>7,740,206</b>	<b>-</b>
<b>D21</b>		<b>Total Governor's Office of Crime Prevention, Youth, and Victim Services</b>	<b>282,811,978</b>	<b>25,221,946</b>	<b>66,837,990</b>	<b>374,871,914</b>	<b>1,961,200</b>
<b>D22</b>		<b>Maryland Commission on African American History and Culture</b>					
D22A0101	01	General Administration	1,598,159	9,000	-	1,607,159	-
<b>D26</b>		<b>Department of Aging</b>					
D26A0701	23010701	General Administration	2,985,687	675,464	4,089,658	7,750,809	95,696
D26A0702	23010702	Senior Citizens Activities Centers Operating Fund	765,241	-	-	765,241	-
D26A0703	23010703	Community Services	39,888,469	-	48,065,595	87,954,064	1,375,000
D26A0704	23010704	Senior Call-Check Service and Notification Program	-	492,457	-	492,457	-
<b>D26</b>		<b>Total Department of Aging</b>	<b>43,639,397</b>	<b>1,167,921</b>	<b>52,155,253</b>	<b>96,962,571</b>	<b>1,470,696</b>
<b>D27</b>		<b>Maryland Commission On Civil Rights</b>					
D27L0001	23120001	General Administration	3,358,445	-	1,242,910	4,601,355	-
<b>D28</b>		<b>Maryland Stadium Authority</b>					
D28A0302	23010302	Maryland Stadium Facilities Fund	-	14,151,701	-	14,151,701	-
D28A0341	23010341	General Administration	375,000	-	-	375,000	4,886,501
D28A0355	23010355	Baltimore Convention Center	9,163,199	-	-	9,163,199	-
D28A0358	23010358	Ocean City Convention Center	3,871,581	-	-	3,871,581	-
D28A0359	23010359	Montgomery County Conference Center	1,559,250	-	-	1,559,250	-
D28A0366	23010366	Baltimore City Public Schools Construction Financing Fund	-	20,000,000	-	20,000,000	-

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D28A0368	23010368	Baltimore City CORE	-	-	-	-	10,000,000
D28A0369	23010369	Racing and Community Development Financing Fund	-	17,000,000	-	17,000,000	-
D28A0371	23010371	Supplemental Public School Construction Financing Fund	-	125,000,000	-	125,000,000	-
D28A0373	23010373	Hagerstown Multi-Use Facility Fund	3,750,000	-	-	3,750,000	-
D28A0374	23010374	Michael Erin Busch Fund	-	1,500,000	-	1,500,000	-
D28A0378	23010378	Major Sports and Entertainment Event Program Fund	-	3,500,000	-	3,500,000	-
<b>D28</b>		<b>Total Maryland Stadium Authority</b>	<b>18,719,030</b>	<b>181,151,701</b>	<b>-</b>	<b>199,870,731</b>	<b>14,886,501</b>
<b>D38</b>		<b>State Board of Elections</b>					
D38I0101	23090101	General Administration	7,157,744	343,174	-	7,500,918	-
D38I0102	23090102	Election Operations	14,811,426	19,358,086	1,338,580	35,508,092	-
D38I0103	23090103	Major Information Technology Development Projects	-	3,220,877	-	3,220,877	-
<b>D38</b>		<b>Total State Board of Elections</b>	<b>21,969,170</b>	<b>22,922,137</b>	<b>1,338,580</b>	<b>46,229,887</b>	<b>-</b>
<b>D40</b>		<b>Department of Planning</b>					
D40W0101	23230101	Operations Division	4,555,285	-	-	4,555,285	-
D40W0102	23230102	State Clearinghouse	342,818	-	-	342,818	-
D40W0103	23230103	Planning Data and Research	3,090,583	-	-	3,090,583	180,667
D40W0104	23230104	Planning Coordination	2,220,999	-	78,056	2,299,055	829,085
D40W0107	23230107	Management Planning and Educational Outreach	4,140,876	6,340,035	299,218	10,780,129	1,656
D40W0108	23230108	Museum Services	3,629,253	565,388	251,697	4,446,338	-
D40W0109	23230109	Research Survey and Registration	948,097	161,919	294,665	1,404,681	-
D40W0110	23230110	Preservation Services	842,700	423,523	380,530	1,646,753	-
D40W0111	23230111	Historic Preservation - Capital Appropriation	-	150,000	-	150,000	-
D40W0112	23230112	Maryland Historic Revitalization Tax Credit	22,000,000	-	-	22,000,000	-
<b>D40</b>		<b>Total Department of Planning</b>	<b>41,770,611</b>	<b>7,640,865</b>	<b>1,304,166</b>	<b>50,715,642</b>	<b>1,011,408</b>
<b>D50</b>		<b>Military Department</b>					
D50H0101	23080101	Administrative Headquarters	5,729,785	3,282	546,302	6,279,369	-
D50H0102	23080102	Air Operations and Maintenance	575,231	-	4,436,615	5,011,846	-
D50H0103	23080103	Army Operations and Maintenance	4,155,340	1,575	13,769,967	17,926,882	-
D50H0104	23080104	Capital Appropriation	-	-	11,881,000	11,881,000	-
D50H0105	23080105	State Operations	4,274,530	-	3,810,583	8,085,113	-
<b>D50</b>		<b>Total Military Department</b>	<b>14,734,886</b>	<b>4,857</b>	<b>34,444,467</b>	<b>49,184,210</b>	<b>-</b>

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<b>D52</b>		<b>Maryland Department of Emergency Management</b>					
D52A0101	01	Maryland Department of Emergency Management	10,760,518	19,325,000	698,262,112	728,347,630	573,757
D52A0102	02	Maryland 911 Board	-	183,924,736	-	183,924,736	-
<b>D52</b>		<b>Total Maryland Department of Emergency Management</b>	<b>10,760,518</b>	<b>203,249,736</b>	<b>698,262,112</b>	<b>912,272,366</b>	<b>573,757</b>
<b>D53</b>		<b>Maryland Institute for Emergency Medical Services Systems</b>					
D53T0001	23270001	General Administration	25,500,000	18,844,473	2,264,148	46,608,621	915,488
<b>D55</b>		<b>Department of Veterans Affairs</b>					
D55P0001	23150001	Service Program	2,342,641	1,611	-	2,344,252	-
D55P0002	23150002	Cemetery Program	5,375,866	-	1,803,213	7,179,079	-
D55P0003	23150003	Memorials and Monuments Program	447,046	-	-	447,046	-
D55P0005	23150005	Veterans Home Program	16,147,642	3,179,994	21,071,524	40,399,160	-
D55P0008	23150008	Executive Direction	2,175,188	-	-	2,175,188	-
D55P0011	23150011	Outreach and Advocacy	648,019	5,000	-	653,019	-
<b>D55</b>		<b>Total Department of Veterans Affairs</b>	<b>27,136,402</b>	<b>3,186,605</b>	<b>22,874,737</b>	<b>53,197,744</b>	<b>-</b>
<b>D60</b>		<b>State Archives</b>					
D60A1001	23011001	Archives	8,070,232	2,170,462	40,000	10,280,694	-
D60A1002	23011002	Artistic Property	444,431	40,048	-	484,479	-
<b>D60</b>		<b>Total State Archives</b>	<b>8,514,663</b>	<b>2,210,510</b>	<b>40,000</b>	<b>10,765,173</b>	<b>-</b>
<b>D76</b>		<b>Maryland Office of the Inspector General for Health</b>					
D76A0101	01	Maryland Office of the Inspector General for Health	3,185,741	-	2,300,267	5,486,008	-
<b>D77</b>		<b>Prescription Drug Affordability Board</b>					
D77A0101	01	Prescription Drug Affordability Board	1,000,000	1,424,862	-	2,424,862	-
<b>D78</b>		<b>Maryland Health Benefit Exchange</b>					
D78Y0101	23250101	Maryland Health Benefit Exchange	4,341,040	19,591,093	25,049,499	48,981,632	-
D78Y0102	23250102	Information Technology Operations	1,327,236	12,395,125	30,705,059	44,427,420	-
D78Y0103	23250103	Reinsurance Program	-	111,492,207	418,412,409	529,904,616	-
<b>D78</b>		<b>Total Maryland Health Benefit Exchange</b>	<b>5,668,276</b>	<b>143,478,425</b>	<b>474,166,967</b>	<b>623,313,668</b>	<b>-</b>

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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
<b>D80</b>		<b>Maryland Insurance Administration</b>					
D80Z0101	23260101	Administration and Operations	-	40,537,129	-	40,537,129	-
D80Z0102	23260102	Major Information Technology Development Projects	-	1,215,238	-	1,215,238	-
<b>D80</b>		<b>Total Maryland Insurance Administration</b>	<b>-</b>	<b>41,752,367</b>	<b>-</b>	<b>41,752,367</b>	<b>-</b>
<b>D90</b>		<b>Canal Place Preservation and Development Authority</b>					
D90U0001	23280001	General Administration	228,000	546,517	-	774,517	-
D90U0002	23280002	Capital Appropriation	1,500,000	-	-	1,500,000	6,000,000
<b>D90</b>		<b>Total Canal Place Preservation and Development Authority</b>	<b>1,728,000</b>	<b>546,517</b>	<b>-</b>	<b>2,274,517</b>	<b>6,000,000</b>
<b>D91</b>		<b>West North Avenue Development Authority</b>					
D91A0101	01	West North Avenue Development Authority	11,404,338	-	-	11,404,338	-
<b>D99</b>		<b>Office of Administrative Hearings</b>					
D99A1101	23011101	General Administration	-	52,471	-	52,471	18,837,658
<b>E00</b>		<b>Comptroller of Maryland</b>					
<b>E00A01</b>		<b>Office of the Comptroller</b>					
E00A0101	24010101	Executive Direction	14,052,533	1,269,877	-	15,322,410	-
E00A0102	24010102	Financial and Support Services	3,569,134	642,092	-	4,211,226	3,758,182
<b>E00A01</b>		<b>Office of the Comptroller</b>	<b>17,621,667</b>	<b>1,911,969</b>	<b>-</b>	<b>19,533,636</b>	<b>3,758,182</b>
<b>E00A02</b>		<b>General Accounting Division</b>					
E00A0201	24010201	Accounting Control and Reporting	7,014,525	-	-	7,014,525	-
<b>E00A03</b>		<b>Bureau of Revenue Estimates</b>					
E00A0301	24010301	Estimating of Revenues	1,827,045	-	-	1,827,045	-
<b>E00A04</b>		<b>Revenue Administration Division</b>					
E00A0401	24010401	Revenue Administration	40,152,267	5,824,622	-	45,976,889	-
E00A0402	24010402	Major Information Technology Development Projects	-	8,229,079	-	8,229,079	-
E00A0460	24010460	State of Maryland Relief Act	250,000	-	-	250,000	-
<b>E00A04</b>		<b>Revenue Administration Division</b>	<b>40,402,267</b>	<b>14,053,701</b>	<b>-</b>	<b>54,455,968</b>	<b>-</b>



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<b>E00A05</b>		<b>Compliance Division</b>					
E00A0501	24010501	Compliance Administration	29,214,570	13,431,650	-	42,646,220	-
<b>E00A06</b>		<b>Field Enforcement Bureau</b>					
E00A0601	24010601	Field Enforcement Administration	178,750	6,632,725	-	6,811,475	-
<b>E00A09</b>		<b>Central Payroll Bureau</b>					
E00A0901	24010901	Payroll Management	4,338,162	205,630	-	4,543,792	150,000
<b>E00A10</b>		<b>Information Technology Division</b>					
E00A1001	24011001	Annapolis Data Center Operations	-	-	-	-	28,307,528
E00A1002	24011002	Comptroller IT Services	26,333,829	4,635,477	-	30,969,306	791,054
<b>E00A10</b>		<b>Information Technology Division</b>	26,333,829	4,635,477	-	30,969,306	29,098,582
<b>E00</b>		<b>Total Comptroller of Maryland</b>	<b>126,930,815</b>	<b>40,871,152</b>	<b>-</b>	<b>167,801,967</b>	<b>33,006,764</b>
<b>E17</b>		<b>Alcohol, Tobacco and Cannabis Commission</b>					
E17A0101	24060101	Administration and Enforcement	8,434,604	2,782,489	-	11,217,093	-
E17A0102	24060102	Shared Services	863,870	417,511	-	1,281,381	-
E17A0103	24060103	Cannabis Regulatory and Enforcement Division	-	3,800,000	-	3,800,000	-
<b>E17</b>		<b>Total Alcohol, Tobacco and Cannabis Commission</b>	<b>9,298,474</b>	<b>7,000,000</b>	<b>-</b>	<b>16,298,474</b>	<b>-</b>
<b>E20</b>		<b>State Treasurer's Office</b>					
<b>E20B01</b>		<b>Treasury Management</b>					
E20B0101	24020101	Treasury Management	15,806,404	1,197,245	-	17,003,649	1,411,609
E20B0102	24020102	Major Information Technology Development Projects	1,800,000	364,856	-	2,164,856	735,144
<b>E20B01</b>		<b>Treasury Management</b>	17,606,404	1,562,101	-	19,168,505	2,146,753
<b>E20B02</b>		<b>Insurance Protection</b>					
E20B0201	24020201	Insurance Management	-	-	-	-	5,073,745
E20B0202	24020202	Insurance Coverage	-	-	-	-	41,797,824
<b>E20B02</b>		<b>Insurance Protection</b>	-	-	-	-	46,871,569
<b>E20B03</b>		<b>Bond Sale Expenses</b>					
E20B0301	24020301	Bond Sale Expenses	140,000	1,914,400	-	2,054,400	-

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<b>E20B04</b>		<b>Maryland 529</b>					
E20B0401	01	Maryland 529	-	5,503,374	-	5,503,374	-
E20B0402	02	Save4College State Contribution	-	-	-	-	10,979,500
E20B0403	03	Maryland Achieving a Better Life Experience Program	-	-	-	-	495,711
<b>E20B04</b>		<b>Maryland 529</b>	-	5,503,374	-	5,503,374	11,475,211
<b>E20</b>		<b>Total State Treasurer's Office</b>	<b>17,746,404</b>	<b>8,979,875</b>	<b>-</b>	<b>26,726,279</b>	<b>60,493,533</b>
<b>E50</b>		<b>State Department of Assessments and Taxation</b>					
E50C0001	24030001	Office of the Director	4,666,338	243,442	-	4,909,780	-
E50C0002	24030002	Real Property Valuation	20,254,798	20,249,849	-	40,504,647	-
E50C0004	24030004	Office of Information Technology	1,978,144	1,977,994	-	3,956,138	-
E50C0005	24030005	Business Property Valuation	1,654,064	1,653,667	-	3,307,731	-
E50C0006	24030006	Tax Credit Payments	87,400,000	-	-	87,400,000	-
E50C0008	24030008	Property Tax Credit Programs	8,436,050	2,723,704	-	11,159,754	-
E50C0009	24030009	Major Information Technology Development Projects	-	4,405,476	-	4,405,476	-
E50C0010	24030010	Charter Unit	302,322	7,527,961	-	7,830,283	-
<b>E50</b>		<b>Total State Department of Assessments and Taxation</b>	<b>124,691,716</b>	<b>38,782,093</b>	<b>-</b>	<b>163,473,809</b>	<b>-</b>
<b>E75</b>		<b>Maryland Lottery and Gaming Control Agency</b>					
E75D0001	24040001	Administration and Operations	100,000	94,338,821	-	94,438,821	-
E75D0002	24040002	Video Lottery Terminal and Gaming Operations	6,748,907	13,471,178	-	20,220,085	-
E75D0003	24040003	Sports Wagering and Fantasy Gaming	4,900,603	-	-	4,900,603	-
<b>E75</b>		<b>Total Maryland Lottery and Gaming Control Agency</b>	<b>11,749,510</b>	<b>107,809,999</b>	<b>-</b>	<b>119,559,509</b>	<b>-</b>
<b>E80</b>		<b>Property Tax Assessment Appeals Boards</b>					
E80E0001	24050001	Property Tax Assessment Appeals Boards	1,213,671	-	-	1,213,671	-
<b>F10</b>		<b>Department of Budget and Management</b>					
<b>F10A01</b>		<b>Office of the Secretary</b>					
F10A0101	25010101	Executive Direction	4,279,059	-	-	4,279,059	264,539
F10A0102	25010102	Division of Finance and Administration	2,963,901	-	-	2,963,901	-
F10A0103	25010103	Central Collection Unit	-	21,299,162	-	21,299,162	-
<b>F10A01</b>		<b>Office of the Secretary</b>	<b>7,242,960</b>	<b>21,299,162</b>	<b>-</b>	<b>28,542,122</b>	<b>264,539</b>

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<b>F10A02</b>		<b>Office of Personnel Services and Benefits</b>					
F10A0201	25010201	Executive Direction	2,984,117	-	-	2,984,117	6,949,690
F10A0202	25010202	Division of Employee Benefits	-	-	-	-	8,906,972
F10A0204	25010204	Division of Personnel Services	3,560,623	-	-	3,560,623	2,382,963
F10A0206	25010206	Division of Classification and Salary	2,180,096	-	-	2,180,096	137,096
F10A0207	25010207	Division of Recruitment and Examination	1,358,729	-	-	1,358,729	194,479
F10A0208	25010208	Statewide Expenses	288,265,187	52,729,608	27,178,078	368,172,873	-
<b>F10A02</b>		<b>Office of Personnel Services and Benefits</b>	<b>298,348,752</b>	<b>52,729,608</b>	<b>27,178,078</b>	<b>378,256,438</b>	<b>18,571,200</b>
<b>F10A05</b>		<b>Office of Budget Analysis</b>					
F10A0501	25010501	Budget Analysis and Formulation	6,516,956	771,519	-	7,288,475	3,039,841
<b>F10A06</b>		<b>Office of Capital Budgeting</b>					
F10A0601	25010601	Capital Budget Analysis and Formulation	1,924,206	-	-	1,924,206	-
<b>F10</b>		<b>Total Department of Budget and Management</b>	<b>314,032,874</b>	<b>74,800,289</b>	<b>27,178,078</b>	<b>416,011,241</b>	<b>21,875,580</b>
<b>F50</b>		<b>Department of Information Technology</b>					
<b>F50A01</b>		<b>Major Information Technology Development Project Fund</b>					
F50A0101	25010101	Major Information Technology Development Project Fund	94,497,053	9,470,094	-	103,967,147	-
<b>F50B04</b>		<b>Office of Information Technology</b>					
F50B0401	25020401	State Chief of Information Technology	21,416,084	-	-	21,416,084	12,435,526
F50B0402	25020402	Security	18,284,172	-	-	18,284,172	-
F50B0403	25020403	Application Systems Management	-	-	-	-	40,647,761
F50B0404	25020404	Infrastructure	-	1,959,081	-	1,959,081	53,466,254
F50B0405	25020405	Chief of Staff	1,552,451	-	-	1,552,451	1,703,642
F50B0407	25020407	Radio	-	-	-	-	15,799,627
<b>F50B04</b>		<b>Office of Information Technology</b>	<b>41,252,707</b>	<b>1,959,081</b>	<b>-</b>	<b>43,211,788</b>	<b>124,052,810</b>
<b>F50</b>		<b>Total Department of Information Technology</b>	<b>135,749,760</b>	<b>11,429,175</b>	<b>-</b>	<b>147,178,935</b>	<b>124,052,810</b>
<b>G20</b>		<b>Maryland State Retirement and Pension Systems</b>					
G20J0101	26100101	State Retirement Agency	-	21,886,280	-	21,886,280	10,240,475

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<b>G50</b>		<b>Teachers and State Employees Supplemental Retirement Plans</b>					
G50L0001	26120001	Maryland Supplemental Retirement Plan Board and Staff	-	2,302,211	-	2,302,211	-
<b>H00</b>		<b>Department of General Services</b>					
<b>H00A01</b>		<b>Office of the Secretary</b>					
H00A0101	28010101	Executive Direction	3,321,108	-	-	3,321,108	-
H00A0102	28010102	Administration	3,565,883	-	-	3,565,883	-
<b>H00A01</b>		<b>Office of the Secretary</b>	6,886,991	-	-	6,886,991	-
<b>H00B01</b>		<b>Office of Facilities Security</b>					
H00B0101	28020101	Facilities Security	15,140,164	82,181	376,763	15,599,108	7,452,511
<b>H00C01</b>		<b>Office of Facilities Management</b>					
H00C0101	28030101	Office of Facilities Management	37,514,465	271,590	1,221,915	39,007,970	18,442,960
H00C0105	28030105	Reimbursable Lease Management	-	-	-	-	3,583,608
H00C0107	28030107	Parking Facilities	1,657,160	-	-	1,657,160	-
<b>H00C01</b>		<b>Office of Facilities Management</b>	39,171,625	271,590	1,221,915	40,665,130	22,026,568
<b>H00D01</b>		<b>Office of Procurement and Logistics</b>					
H00D0101	28040101	Procurement and Logistics	10,502,949	1,242,093	-	11,745,042	929,593
<b>H00E01</b>		<b>Office of Real Estate</b>					
H00E0101	28050101	Real Estate Management	2,180,501	1,189,531	-	3,370,032	1,214,238
<b>H00G01</b>		<b>Office of Design, Construction and Energy</b>					
H00G0101	28070101	Office of Design, Construction and Energy	24,331,937	6,466,448	-	30,798,385	19,048,663
<b>H00H01</b>		<b>Business Enterprise Administration</b>					
H00H0101	28080101	Business Enterprise Administration	4,723,677	1,329,290	-	6,052,967	1,312,920
H00H0102	28080102	Statewide Capital Appropriation	18,161,000	-	-	18,161,000	-
H00H0103	28080103	Miscellaneous Grants - Capital Appropriation	273,177,000	5,000,000	-	278,177,000	-
<b>H00H01</b>		<b>Business Enterprise Administration</b>	296,061,677	6,329,290	-	302,390,967	1,312,920
<b>H00</b>		<b>Total Department of General Services</b>	<b>394,275,844</b>	<b>15,581,133</b>	<b>1,598,678</b>	<b>411,455,655</b>	<b>51,984,493</b>

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<b>I00</b>		<b>Department of Service and Civic Innovation</b>					
I00A0101	01	Service and Civic Innovation	13,943,338	269,600	7,064,613	21,277,551	-
I00A0102	02	Maryland Corps Program	2,997,929	-	-	2,997,929	-
<b>I00</b>		<b>Total Department of Service and Civic Innovation</b>	<b>16,941,267</b>	<b>269,600</b>	<b>7,064,613</b>	<b>24,275,480</b>	-
<b>J00</b>		<b>Department of Transportation</b>					
<b>J00A01</b>		<b>The Secretary's Office</b>					
J00A0101	29010101	Executive Direction	-	37,816,736	-	37,816,736	-
J00A0102	29010102	Operating Grants-In-Aid	-	5,556,686	14,725,625	20,282,311	-
J00A0103	29010103	Facilities and Capital Equipment	50,000	44,968,598	1,060,000	46,078,598	-
J00A0104	29010104	Washington Metropolitan Area Transit-Operating	-	466,934,000	-	466,934,000	-
J00A0105	29010105	Washington Metropolitan Area Transit-Capital	-	350,157,000	-	350,157,000	-
J00A0107	29010107	Office of Transportation Technology Services	-	54,516,025	-	54,516,025	-
J00A0108	29010108	Major Information Technology Development Projects	-	7,250,911	-	7,250,911	-
<b>J00A01</b>		<b>The Secretary's Office</b>	50,000	967,199,956	15,785,625	983,035,581	-
<b>J00A04</b>		<b>Debt Service Requirements</b>					
J00A0401	29010401	Debt Service Requirements	-	426,453,650	-	426,453,650	-
<b>J00B01</b>		<b>State Highway Administration</b>					
J00B0101	29020101	State System Construction and Equipment	-	292,953,145	917,999,475	1,210,952,620	-
J00B0102	29020102	State System Maintenance	-	311,952,653	27,789,018	339,741,671	-
J00B0103	29020103	County and Municipality Capital Funds	-	6,000,000	78,500,000	84,500,000	-
J00B0104	29020104	Highway Safety Operating Program	-	13,547,146	5,198,199	18,745,345	-
J00B0105	29020105	County and Municipality Funds	-	331,426,000	-	331,426,000	-
J00B0108	29020108	Major Information Technology Development Projects	-	1,650,000	4,360,000	6,010,000	-
<b>J00B01</b>		<b>State Highway Administration</b>	-	957,528,944	1,033,846,692	1,991,375,636	-
<b>J00D00</b>		<b>Maryland Port Administration</b>					
J00D0001	29040001	Port Operations	800,000	53,580,894	-	54,380,894	-
J00D0002	29040002	Port Facilities and Capital Equipment	-	207,269,501	82,236,018	289,505,519	-
<b>J00D00</b>		<b>Maryland Port Administration</b>	800,000	260,850,395	82,236,018	343,886,413	-

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<b>J00E00</b>		<b>Motor Vehicle Administration</b>					
J00E0001	29050001	Motor Vehicle Operations	-	213,670,666	94,042	213,764,708	-
J00E0003	29050003	Facilities and Capital Equipment	-	28,532,513	-	28,532,513	-
J00E0004	29050004	Maryland Highway Safety Office	-	2,534,266	13,732,074	16,266,340	-
J00E0008	29050008	Major Information Technology Development Projects	-	6,712,266	-	6,712,266	-
<b>J00E00</b>		<b>Motor Vehicle Administration</b>	-	251,449,711	13,826,116	265,275,827	-
<b>J00H01</b>		<b>Maryland Transit Administration</b>					
J00H0101	29080101	Transit Administration	-	126,261,518	252,500	126,514,018	-
J00H0102	29080102	Bus Operations	-	449,154,467	88,189,060	537,343,527	-
J00H0104	29080104	Rail Operations	-	203,229,318	74,907,973	278,137,291	-
J00H0105	29080105	Facilities and Capital Equipment	-	433,595,096	282,957,915	716,553,011	-
J00H0106	29080106	Statewide Programs Operations	50,000	80,533,314	22,630,034	103,213,348	-
J00H0108	29080108	Major Information Technology Development Projects	-	1,305,700	-	1,305,700	-
<b>J00H01</b>		<b>Maryland Transit Administration</b>	50,000	1,294,079,413	468,937,482	1,763,066,895	-
<b>J00I00</b>		<b>Maryland Aviation Administration</b>					
J00I0002	29090002	Airport Operations	-	226,797,315	645,500	227,442,815	-
J00I0003	29090003	Airport Facilities and Capital Equipment	-	122,882,127	44,400,000	167,282,127	-
<b>J00I00</b>		<b>Maryland Aviation Administration</b>	-	349,679,442	45,045,500	394,724,942	-
<b>J00</b>		<b>Total Department of Transportation</b>	<b>900,000</b>	<b>4,507,241,511</b>	<b>1,659,677,433</b>	<b>6,167,818,944</b>	-
<b>K00</b>		<b>Department of Natural Resources</b>					
<b>K00A01</b>		<b>Office of the Secretary</b>					
K00A0101	30010101	Secretariat	3,435,388	1,896,209	218,598	5,550,195	-
K00A0102	30010102	Office of the Attorney General	2,948,194	151,242	-	3,099,436	-
K00A0103	30010103	Finance and Administrative Services	10,145,994	3,037,462	582,196	13,765,652	-
K00A0104	30010104	Human Resource Service	2,129,312	600,497	252,789	2,982,598	-
K00A0105	30010105	Information Technology Service	1,544,060	314,913	255,204	2,114,177	-
K00A0106	30010106	Office of Communications	1,235,450	221,426	-	1,456,876	-
<b>K00A01</b>		<b>Office of the Secretary</b>	21,438,398	6,221,749	1,308,787	28,968,934	-
<b>K00A02</b>		<b>Forest Service</b>					
K00A0209	30010209	Forest Service	3,973,985	11,425,145	2,502,218	17,901,348	1,942,965

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**Summary of Operating Budget Appropriations**  
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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
<b>K00A03</b>		<b>Wildlife and Heritage Service</b>					
K00A0301	30010301	Wildlife and Heritage Service	450,000	6,169,971	12,072,070	18,692,041	65,615
<b>K00A04</b>		<b>Maryland Park Service</b>					
K00A0401	30010401	Statewide Operations	12,735,643	69,927,555	368,499	83,031,697	1,235,074
K00A0406	30010406	Revenue Operations	-	2,156,439	-	2,156,439	-
<b>K00A04</b>		<b>Maryland Park Service</b>	12,735,643	72,083,994	368,499	85,188,136	1,235,074
<b>K00A05</b>		<b>Land Acquisition and Planning</b>					
K00A0505	30010505	Land Acquisition and Planning	603,899	7,588,543	-	8,192,442	-
K00A0510	30010510	Outdoor Recreation Land Loan - Capital Appropriation	5,444,127	258,327,501	3,000,000	266,771,628	-
<b>K00A05</b>		<b>Land Acquisition and Planning</b>	6,048,026	265,916,044	3,000,000	274,964,070	-
<b>K00A06</b>		<b>Licensing and Registration Service</b>					
K00A0601	30010601	Licensing and Registration Service	-	4,603,536	-	4,603,536	-
<b>K00A07</b>		<b>Natural Resources Police</b>					
K00A0701	30010701	General Direction	15,071,880	2,614,856	4,156,661	21,843,397	-
K00A0704	30010704	Field Operations	39,677,109	6,507,234	3,104,666	49,289,009	-
<b>K00A07</b>		<b>Natural Resources Police</b>	54,748,989	9,122,090	7,261,327	71,132,406	-
<b>K00A09</b>		<b>Engineering and Construction</b>					
K00A0901	30010901	General Direction	1,274,774	6,236,296	-	7,511,070	5,000,000
K00A0906	30010906	Ocean City Maintenance - Capital Appropriation	-	1,000,000	-	1,000,000	-
K00A0911	30010911	Park System Critical Maintenance and Capital Improvements - Capital Appropriation	106,873,928	-	-	106,873,928	-
<b>K00A09</b>		<b>Engineering and Construction</b>	108,148,702	7,236,296	-	115,384,998	5,000,000
<b>K00A10</b>		<b>Critical Area Commission</b>					
K00A1001	30011001	Critical Area Commission	2,535,225	-	-	2,535,225	-
<b>K00A12</b>		<b>Resource Assessment Service</b>					
K00A1205	30011205	Power Plant Assessment Program	646,129	7,090,052	8,000	7,744,181	-
K00A1206	30011206	Monitoring and Ecosystem Assessment	7,999,930	2,473,553	1,908,509	12,381,992	1,227,437
K00A1207	30011207	Maryland Geological Survey	3,943,154	914,673	366,278	5,224,105	696,643
<b>K00A12</b>		<b>Resource Assessment Service</b>	12,589,213	10,478,278	2,282,787	25,350,278	1,924,080

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<b>K00A13</b>		<b>Maryland Environmental Trust</b>					
K00A1301	30011301	Maryland Environmental Trust	916,090	172,026	100,734	1,188,850	84,690
<b>K00A14</b>		<b>Chesapeake and Coastal Service</b>					
K00A1401	30011401	Waterway Capital Appropriation	-	13,500,000	2,500,000	16,000,000	-
K00A1402	30011402	Chesapeake and Coastal Service	4,594,869	61,539,990	23,133,815	89,268,674	1,652,157
<b>K00A14</b>		<b>Chesapeake and Coastal Service</b>	4,594,869	75,039,990	25,633,815	105,268,674	1,652,157
<b>K00A17</b>		<b>Fishing and Boating Services</b>					
K00A1701	30011701	Fishing and Boating Services	7,819,652	18,997,405	5,297,209	32,114,266	4,008,445
<b>K00</b>		<b>Total Department of Natural Resources</b>	<b>235,998,792</b>	<b>487,466,524</b>	<b>59,827,446</b>	<b>783,292,762</b>	<b>15,913,026</b>
<b>L00</b>		<b>Department of Agriculture</b>					
<b>L00A11</b>		<b>Office of the Secretary</b>					
L00A1101	31011101	Executive Direction	1,550,467	-	-	1,550,467	-
L00A1102	31011102	Administrative Services	2,249,040	-	-	2,249,040	24,141
L00A1103	31011103	Central Services	2,661,423	104,501	404,312	3,170,236	1,246,979
L00A1104	31011104	Maryland Agricultural Commission	111,568	-	-	111,568	-
L00A1105	31011105	Maryland Agricultural Land Preservation Foundation	-	2,915,243	-	2,915,243	-
L00A1111	31011111	Capital Appropriation	16,564,469	78,133,364	-	94,697,833	-
<b>L00A11</b>		<b>Office of the Secretary</b>	23,136,967	81,153,108	404,312	104,694,387	1,271,120
<b>L00A12</b>		<b>Office of Marketing, Animal Industries and Consumer Services</b>					
L00A1201	31011201	Office of the Assistant Secretary	268,131	-	-	268,131	-
L00A1202	31011202	Weights and Measures	529,416	1,973,410	-	2,502,826	-
L00A1203	31011203	Food Quality Assurance	243,919	2,273,489	913,075	3,430,483	-
L00A1204	31011204	Maryland Agricultural Statistics Services	9,200	-	-	9,200	-
L00A1205	31011205	Animal Health	3,216,719	511,443	891,875	4,620,037	-
L00A1207	31011207	State Board of Veterinary Medical Examiners	200,000	1,865,100	-	2,065,100	-
L00A1208	31011208	Maryland Horse Industry Board	100,000	395,705	12,271	507,976	-
L00A1210	31011210	Marketing and Agriculture Development	1,889,015	1,080,071	3,285,964	6,255,050	51,601
L00A1211	31011211	Maryland Agricultural Fair Board	1,075,000	1,460,000	-	2,535,000	-
L00A1218	31011218	Rural Maryland Council	9,345,484	-	-	9,345,484	-



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<b>RSTARS</b>	<b>STARS AND HR</b>		<b>General Funds</b>	<b>Special Funds</b>	<b>Federal Funds</b>	<b>Total Funds</b>	<b>Reimbursable Funds</b>
L00A1219	31011219	Maryland Agricultural Education and Rural Development Assistance Fund	118,485	-	-	118,485	-
L00A1220	31011220	Maryland Agricultural and Resource-Based Industry Development Corporation	15,235,000	-	-	15,235,000	-
<b>L00A12</b>		<b>Office of Marketing, Animal Industries and Consumer Services</b>	<b>32,230,369</b>	<b>9,559,218</b>	<b>5,103,185</b>	<b>46,892,772</b>	<b>51,601</b>
<b>L00A14</b>		<b>Office of Plant Industries and Pest Management</b>					
L00A1401	31011401	Office of the Assistant Secretary	265,631	-	-	265,631	-
L00A1402	31011402	Forest Pest Management	1,198,961	239,008	585,418	2,023,387	-
L00A1403	31011403	Mosquito Control	1,437,310	2,329,216	-	3,766,526	-
L00A1404	31011404	Pesticide Regulation	20,000	992,822	523,158	1,535,980	-
L00A1405	31011405	Plant Protection and Weed Management	1,376,139	298,956	1,649,237	3,324,332	51,818
L00A1406	31011406	Turf and Seed	858,016	404,344	-	1,262,360	-
L00A1409	31011409	State Chemist	40,000	3,495,229	110,057	3,645,286	-
<b>L00A14</b>		<b>Office of Plant Industries and Pest Management</b>	<b>5,196,057</b>	<b>7,759,575</b>	<b>2,867,870</b>	<b>15,823,502</b>	<b>51,818</b>
<b>L00A15</b>		<b>Office of Resource Conservation</b>					
L00A1501	31011501	Office of the Assistant Secretary	275,243	-	-	275,243	-
L00A1502	31011502	Program Planning and Development	1,067,110	402,519	-	1,469,629	1,106,137
L00A1503	31011503	Resource Conservation Operations	9,275,433	-	-	9,275,433	5,535,763
L00A1504	31011504	Resource Conservation Grants	4,349,491	15,218,110	695,940	20,263,541	15,053,128
L00A1506	31011506	Nutrient Management	1,924,613	251,008	1,271,132	3,446,753	360,000
L00A1507	31011507	Watershed Implementation	617,613	-	216,711	834,324	444,993
<b>L00A15</b>		<b>Office of Resource Conservation</b>	<b>17,509,503</b>	<b>15,871,637</b>	<b>2,183,783</b>	<b>35,564,923</b>	<b>22,500,021</b>
<b>L00</b>		<b>Total Department of Agriculture</b>	<b>78,072,896</b>	<b>114,343,538</b>	<b>10,559,150</b>	<b>202,975,584</b>	<b>23,874,560</b>
<b>M00</b>		<b>Maryland Department of Health</b>					
<b>M00A01</b>		<b>Office of the Secretary</b>					
M00A0101	32010101	Executive Direction	155,346,882	65,745,968	97,591,709	318,684,559	1,722,440
M00A0102	32010102	Operations	49,573,967	-	11,564,079	61,138,046	11,718,131
M00A0107	32010107	MDH Hospital System	13,490,118	-	656,116	14,146,234	-
M00A0108	32010108	Major Information Technology Development Projects	-	-	1,350,000	1,350,000	-
<b>M00A01</b>		<b>Office of the Secretary</b>	<b>218,410,967</b>	<b>65,745,968</b>	<b>111,161,904</b>	<b>395,318,839</b>	<b>13,440,571</b>

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<b>M00B01</b>		<b>Regulatory Services</b>					
M00B0103	32020103	Office of Health Care Quality	22,494,791	619,974	9,084,950	32,199,715	-
M00B0104	32020104	Health Professional Boards and Commissions	905,410	37,774,346	-	38,679,756	619,728
M00B0105	32020105	Board of Nursing	-	9,599,947	-	9,599,947	-
M00B0106	32020106	Maryland Board of Physicians	-	11,712,910	-	11,712,910	-
<b>M00B01</b>		<b>Regulatory Services</b>	23,400,201	59,707,177	9,084,950	92,192,328	619,728
<b>M00F01</b>		<b>Deputy Secretary for Public Health Services</b>					
M00F0101	32060101	Executive Direction	15,720,637	236,319	3,249,466	19,206,422	588,980
<b>M00F02</b>		<b>Office of Population Health Improvement</b>					
M00F0201	32060201	Office of Population Health Improvement	6,724,512	483,500	12,181,055	19,389,067	-
M00F0207	32060207	Core Public Health Services	115,765,573	-	-	115,765,573	-
<b>M00F02</b>		<b>Office of Population Health Improvement</b>	122,490,085	483,500	12,181,055	135,154,640	-
<b>M00F03</b>		<b>Prevention and Health Promotion Administration</b>					
M00F0301	32060301	Infectious Disease and Environmental Health Services	19,823,061	77,453,606	197,187,151	294,463,818	10,564,729
M00F0304	32060304	Family Health and Chronic Disease Services	83,928,483	63,954,061	145,871,762	293,754,306	290,966
<b>M00F03</b>		<b>Prevention and Health Promotion Administration</b>	103,751,544	141,407,667	343,058,913	588,218,124	10,855,695
<b>M00F05</b>		<b>Office of the Chief Medical Examiner</b>					
M00F0501	32060501	Post Mortem Examining Services	21,242,045	-	-	21,242,045	310,000
<b>M00F06</b>		<b>Office of Preparedness and Response</b>					
M00F0601	32060601	Office of Preparedness and Response	4,447,900	-	28,199,284	32,647,184	-
<b>M00I03</b>		<b>Western Maryland Center</b>					
M00I0301	32090301	Services and Institutional Operations	24,080,408	216,195	-	24,296,603	1,938,019
<b>M00I04</b>		<b>Deer's Head Center</b>					
M00I0401	32090401	Services and Institutional Operations	23,358,279	2,073,525	-	25,431,804	-
<b>M00J02</b>		<b>Laboratories Administration</b>					
M00J0201	32100201	Laboratory Services	37,857,245	9,231,567	5,693,501	52,782,313	368,545

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<b>M00K01</b>		<b>Deputy Secretary for Behavioral Health</b>					
M00K0101	32110101	Executive Direction	1,576,835	-	-	1,576,835	-
<b>M00L01</b>		<b>Behavioral Health Administration</b>					
M00L0101	32120101	Program Direction	13,732,658	-	3,972,755	17,705,413	-
M00L0102	32120102	Community Services	484,520,531	34,170,295	140,758,700	659,449,526	6,232,757
M00L0103	32120103	Community Services for Medicaid State Fund Recipients	88,986,895	-	-	88,986,895	-
<b>M00L01</b>		<b>Behavioral Health Administration</b>	<b>587,240,084</b>	<b>34,170,295</b>	<b>144,731,455</b>	<b>766,141,834</b>	<b>6,232,757</b>
<b>M00L04</b>		<b>Thomas B. Finan Hospital Center</b>					
M00L0401	32120401	Thomas B. Finan Hospital Center	27,140,530	1,260,196	-	28,400,726	-
<b>M00L05</b>		<b>Regional Institute for Children and Adolescents-Baltimore</b>					
M00L0501	32120501	Regional Institute for Children and Adolescents-Baltimore	20,458,722	2,943,874	133,867	23,536,463	-
<b>M00L07</b>		<b>Eastern Shore Hospital Center</b>					
M00L0701	32120701	Eastern Shore Hospital Center	27,648,923	8,198	-	27,657,121	-
<b>M00L08</b>		<b>Springfield Hospital Center</b>					
M00L0801	32120801	Springfield Hospital Center	96,958,774	169,990	-	97,128,764	-
<b>M00L09</b>		<b>Spring Grove Hospital Center</b>					
M00L0901	32120901	Spring Grove Hospital Center	114,859,264	426,650	24,301	115,310,215	669,155
<b>M00L10</b>		<b>Clifton T. Perkins Hospital Center</b>					
M00L1001	32121001	Clifton T. Perkins Hospital Center	87,786,799	23,250	-	87,810,049	-
<b>M00L11</b>		<b>John L. Gildner Regional Institute for Children and Adolescents</b>					
M00L1101	32121101	John L. Gildner Regional Institute for Children and Adolescents	18,404,314	85,796	48,369	18,538,479	527,106
<b>M00L15</b>		<b>Behavioral Health Administration Facility Maintenance</b>					
M00L1501	32121501	Behavioral Health Administration Facility Maintenance	531,757	259,179	-	790,936	-

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<b>M00M01</b>		<b>Developmental Disabilities Administration</b>					
M00M0101	32130101	Program Direction	6,697,650	-	5,155,726	11,853,376	-
M00M0102	32130102	Community Services	938,468,260	6,450,203	898,568,651	1,843,487,114	-
<b>M00M01</b>		<b>Developmental Disabilities Administration</b>	945,165,910	6,450,203	903,724,377	1,855,340,490	-
<b>M00M05</b>		<b>Holly Center</b>					
M00M0501	32130501	Holly Center	20,229,120	50,546	-	20,279,666	25,299
<b>M00M06</b>		<b>Developmental Disabilities Administration Court Involved Service Delivery System</b>					
M00M0601	32130601	Secure Evaluation and Therapeutic Treatment (SETT) Program	9,935,784	-	-	9,935,784	-
<b>M00M07</b>		<b>Potomac Center</b>					
M00M0701	32130701	Potomac Center	23,040,777	5,000	-	23,045,777	-
<b>M00M15</b>		<b>Developmental Disabilities Administration Facility</b>					
M00M1501	32131501	Developmental Disabilities Administration Facility Maintenance	893,389	-	-	893,389	-
<b>M00Q01</b>		<b>Medical Care Programs Administration</b>					
M00Q0101	32170101	Deputy Secretary for Health Care Financing	3,657,221	11,600,000	16,384,142	31,641,363	1,259,679
M00Q0102	32170102	Office of Enterprise Technology - Medicaid	4,927,068	-	14,644,689	19,571,757	-
M00Q0103	32170103	Medical Care Provider Reimbursements	4,024,518,544	645,166,487	6,910,945,003	11,580,630,034	85,747,484
M00Q0104	32170104	Benefits Management and Provider Services	19,943,559	-	49,415,931	69,359,490	2,495,582
M00Q0105	32170105	Office of Finance	3,670,698	-	4,942,105	8,612,803	-
M00Q0107	32170107	Maryland Children's Health Program	99,044,118	4,083,267	197,768,391	300,895,776	-
M00Q0108	32170108	Major Information Technology Development Projects	-	-	223,702,411	223,702,411	-
M00Q0109	32170109	Office of Eligibility Services	6,145,366	-	10,614,413	16,759,779	-
M00Q0110	32170110	Medicaid Behavioral Health Provider Reimbursements	738,964,951	11,114,687	1,365,921,559	2,116,001,197	-
M00Q0111	32170111	Senior Prescription Drug Assistance Program	-	11,012,548	-	11,012,548	-
<b>M00Q01</b>		<b>Medical Care Programs Administration</b>	4,900,871,525	682,976,989	8,794,338,644	14,378,187,158	89,502,745

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<b>M00R01</b>		<b>Health Regulatory Commissions</b>					
M00R0101	32180101	Maryland Health Care Commission	1,000,000	35,671,241	-	36,671,241	560,000
M00R0102	32180102	Health Services Cost Review Commission	-	144,890,940	-	144,890,940	-
M00R0103	32180103	Maryland Community Health Resources Commission	-	107,996,865	-	107,996,865	-
<b>M00R01</b>		<b>Health Regulatory Commissions</b>	1,000,000	288,559,046	-	289,559,046	560,000
<b>M00</b>		<b>Total Maryland Department of Health</b>	<b>7,478,501,818</b>	<b>1,296,491,130</b>	<b>10,355,630,086</b>	<b>19,130,623,034</b>	<b>125,638,600</b>
<b>N00</b>		<b>Department of Human Services</b>					
<b>N00A01</b>		<b>Office of the Secretary</b>					
N00A0101	33010101	Office of the Secretary	9,921,445	7,116	7,871,932	17,800,493	-
N00A0102	33010102	Citizens Review Board for Children	896,193	-	79,923	976,116	-
N00A0103	33010103	Maryland Commission for Women	159,677	-	-	159,677	-
N00A0104	33010104	Maryland Legal Services Program	9,076,031	-	722,410	9,798,441	-
<b>N00A01</b>		<b>Office of the Secretary</b>	20,053,346	7,116	8,674,265	28,734,727	-
<b>N00B00</b>		<b>Social Services Administration</b>					
N00B0004	33020004	General Administration-State	15,702,715	-	20,067,964	35,770,679	-
<b>N00E01</b>		<b>Operations Office</b>					
N00E0101	33050101	Division of Budget, Finance and Personnel	16,014,397	42,845	14,454,270	30,511,512	-
N00E0102	33050102	Division of Administrative Services	7,384,337	-	6,993,573	14,377,910	-
<b>N00E01</b>		<b>Operations Office</b>	23,398,734	42,845	21,447,843	44,889,422	-
<b>N00F00</b>		<b>Office of Technology for Human Services</b>					
N00F0004	33060004	General Administration	66,821,739	1,060,637	89,196,507	157,078,883	24,249,370
<b>N00G00</b>		<b>Local Department Operations</b>					
N00G0001	33070001	Foster Care Maintenance Payments	247,037,358	2,225,385	66,289,632	315,552,375	-
N00G0002	33070002	Local Family Investment Program	77,484,039	2,663,282	104,511,584	184,658,905	-
N00G0003	33070003	Child Welfare Services	177,977,303	2,576,155	103,622,563	284,176,021	827,719
N00G0004	33070004	Adult Services	15,406,676	771,769	38,490,316	54,668,761	-
N00G0005	33070005	General Administration	29,776,461	2,398,118	18,088,035	50,262,614	-
N00G0006	33070006	Child Support Administration	18,187,139	7,725,736	34,000,852	59,913,727	-
N00G0008	33070008	Assistance Payments	120,780,916	15,601,225	2,238,966,643	2,375,348,784	-

**EXHIBIT C**  
**Summary of Operating Budget Appropriations**  
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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
N00G0010	33070010	Work Opportunities	-	-	29,204,776	29,204,776	-
<b>N00G00</b>		<b>Local Department Operations</b>	<b>686,649,892</b>	<b>33,961,670</b>	<b>2,633,174,401</b>	<b>3,353,785,963</b>	<b>827,719</b>
<b>N00H00</b>		<b>Child Support Administration</b>					
N00H0008	33080008	Child Support-State	2,753,452	12,369,335	30,398,953	45,521,740	-
<b>N00I00</b>		<b>Family Investment Administration</b>					
N00I0004	33090004	Director's Office	9,584,403	1,397,561	42,346,705	53,328,669	-
N00I0005	33090005	Maryland Office for Refugees and Asylees	5,000,000	-	30,000,804	35,000,804	-
N00I0006	33090006	Office of Home Energy Programs	94,607	135,208,942	80,112,446	215,415,995	-
N00I0007	33090007	Office of Grants Management	10,610,637	-	7,430,601	18,041,238	-
<b>N00I00</b>		<b>Family Investment Administration</b>	<b>25,289,647</b>	<b>136,606,503</b>	<b>159,890,556</b>	<b>321,786,706</b>	<b>-</b>
<b>N00</b>		<b>Total Department of Human Services</b>	<b>840,669,525</b>	<b>184,048,106</b>	<b>2,962,850,489</b>	<b>3,987,568,120</b>	<b>25,077,089</b>
<b>P00</b>		<b>Maryland Department of Labor</b>					
<b>P00A01</b>		<b>Office of the Secretary</b>					
P00A0101	34010101	Executive Direction	14,421,137	2,424,937	4,287,270	21,133,344	24,026
P00A0102	34010102	Program Analysis and Audit	77,075	99,851	352,567	529,493	-
P00A0105	34010105	Legal Services	579,092	1,953,362	1,679,169	4,211,623	-
P00A0108	34010108	Office of Fair Practices	75,600	142,068	365,893	583,561	-
P00A0109	34010109	Governor's Workforce Development Board	335,073	700,000	-	1,035,073	671,672
P00A0111	34010111	Board of Appeals	-	58,765	1,945,754	2,004,519	-
P00A0112	34010112	Lower Appeals	-	114,189	5,135,854	5,250,043	-
<b>P00A01</b>		<b>Office of the Secretary</b>	<b>15,487,977</b>	<b>5,493,172</b>	<b>13,766,507</b>	<b>34,747,656</b>	<b>695,698</b>
<b>P00B01</b>		<b>Division of Administration</b>					
P00B0101	34020101	Office of Administration	1,468,644	1,750,658	5,561,749	8,781,051	-
P00B0104	34020104	Office of General Services	749,707	1,063,333	3,351,341	5,164,381	1,766,563
P00B0105	34020105	Office of Information Technology	376,750	1,159,641	3,457,590	4,993,981	-
<b>P00B01</b>		<b>Division of Administration</b>	<b>2,595,101</b>	<b>3,973,632</b>	<b>12,370,680</b>	<b>18,939,413</b>	<b>1,766,563</b>
<b>P00C01</b>		<b>Division of Financial Regulation</b>					
P00C0102	34030102	Financial Regulation	311,294	14,245,862	-	14,557,156	-

**EXHIBIT C**  
**Summary of Operating Budget Appropriations**  
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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
<b>P00D01</b>		<b>Division of Labor and Industry</b>					
P00D0101	34040101	General Administration	610,379	752,019	373,987	1,736,385	-
P00D0102	34040102	Employment Standards	1,874,953	711,528	29,451	2,615,932	-
P00D0103	34040103	Railroad Safety and Health	-	490,094	-	490,094	-
P00D0105	34040105	Safety Inspection	-	6,553,839	-	6,553,839	-
P00D0107	34040107	Prevailing Wage	915,138	78,692	-	993,830	-
P00D0108	34040108	Occupational Safety and Health Administration	-	6,092,604	6,738,803	12,831,407	-
P00D0109	34040109	Building Codes Unit	397,688	305,762	13,000	716,450	-
<b>P00D01</b>		<b>Division of Labor and Industry</b>	<b>3,798,158</b>	<b>14,984,538</b>	<b>7,155,241</b>	<b>25,937,937</b>	<b>-</b>
<b>P00E01</b>		<b>Division of Racing</b>					
P00E0102	34050102	Maryland Racing Commission	542,990	81,831,985	-	82,374,975	-
P00E0103	34050103	Racetrack Operation	2,836,890	742,500	-	3,579,390	-
P00E0105	34050105	Maryland Facility Redevelopment Program	-	13,496,997	-	13,496,997	-
P00E0106	34050106	Share of Video Lottery Terminal Revenue for Local Impact Grants	-	111,458,028	-	111,458,028	-
<b>P00E01</b>		<b>Division of Racing</b>	<b>3,379,880</b>	<b>207,529,510</b>	<b>-</b>	<b>210,909,390</b>	<b>-</b>
<b>P00F01</b>		<b>Division of Occupational and Professional Licensing</b>					
P00F0101	34060101	Occupational and Professional Licensing	357,292	13,442,825	-	13,800,117	1,852,258
<b>P00G01</b>		<b>Division of Workforce Development and Adult Learning</b>					
P00G0107	34070107	Workforce Development	7,995,665	1,101,035	73,158,742	82,255,442	800,000
P00G0112	34070112	Adult Education and Literacy Program	798,854	850	2,524,403	3,324,107	-
P00G0113	34070113	Adult Corrections Program	18,117,106	-	-	18,117,106	4,213,654
P00G0114	34070114	Aid To Education	8,011,986	-	8,879,973	16,891,959	-
<b>P00G01</b>		<b>Division of Workforce Development and Adult Learning</b>	<b>34,923,611</b>	<b>1,101,885</b>	<b>84,563,118</b>	<b>120,588,614</b>	<b>5,013,654</b>
<b>P00H01</b>		<b>Division of Unemployment Insurance</b>					
P00H0101	34080101	Office of Unemployment Insurance	-	9,790,849	119,723,713	129,514,562	-
P00H0102	34080102	Major Information Technology Development Projects	-	-	3,260,765	3,260,765	-
<b>P00H01</b>		<b>Division of Unemployment Insurance</b>	<b>-</b>	<b>9,790,849</b>	<b>122,984,478</b>	<b>132,775,327</b>	<b>-</b>
<b>P00J01</b>		<b>Division of Paid Leave</b>					
P00J0101	01	Division of Paid Leave	-	9,349,762	-	9,349,762	-
<b>P00</b>		<b>Total Maryland Department of Labor</b>	<b>60,853,313</b>	<b>279,912,035</b>	<b>240,840,024</b>	<b>581,605,372</b>	<b>9,328,173</b>

**EXHIBIT C**  
**Summary of Operating Budget Appropriations**  
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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
<b>Q00</b>		<b>Department of Public Safety and Correctional Services</b>					
<b>Q00A01</b>		<b>Office of the Secretary</b>					
Q00A0101	35010101	General Administration	17,795,553	1,157,117	-	18,952,670	-
Q00A0102	35010102	Information Technology and Communications Division	39,216,138	8,273,270	1,398,016	48,887,424	536,820
Q00A0103	35010103	Intelligence and Investigative Division	23,776,269	-	50,000	23,826,269	-
Q00A0106	35010106	Division of Capital Construction and Facilities Maintenance	4,392,056	-	-	4,392,056	-
Q00A0107	35010107	Major Information Technology Development Projects	-	100,000	-	100,000	-
Q00A0110	35010110	Administrative Services	44,358,934	1,849,518	-	46,208,452	-
<b>Q00A01</b>		<b>Office of the Secretary</b>	129,538,950	11,379,905	1,448,016	142,366,871	536,820
<b>Q00A02</b>		<b>Deputy Secretary for Operations</b>					
Q00A0201	35010201	Administrative Services	8,931,193	-	-	8,931,193	-
Q00A0203	35010203	Field Support Services	9,022,834	25,000	-	9,047,834	465,165
Q00A0204	35010204	Security Operations	26,879,424	82,410	-	26,961,834	-
Q00A0205	35010205	Central Home Detention Unit	9,113,463	-	-	9,113,463	-
<b>Q00A02</b>		<b>Deputy Secretary for Operations</b>	53,946,914	107,410	-	54,054,324	465,165
<b>Q00A03</b>		<b>Maryland Correctional Enterprises</b>					
Q00A0301	35010301	Maryland Correctional Enterprises	-	60,352,930	-	60,352,930	-
<b>Q00B01</b>		<b>Division of Correction - Headquarters</b>					
Q00B0101	35020101	General Administration	32,685,982	-	-	32,685,982	-
<b>Q00C01</b>		<b>Maryland Parole Commission</b>					
Q00C0101	35030101	General Administration and Hearings	7,275,689	-	-	7,275,689	-
<b>Q00C02</b>		<b>Division of Parole and Probation</b>					
Q00C0201	35030201	Division of Parole and Probation-Support Services	19,537,707	85,000	-	19,622,707	111,302
<b>Q00D00</b>		<b>Patuxent Institution</b>					
Q00D0001	35040001	Patuxent Institution	64,929,926	1,064,778	-	65,994,704	8,200
<b>Q00E00</b>		<b>Inmate Grievance Office</b>					
Q00E0001	35050001	General Administration	-	874,281	-	874,281	-



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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
<b>Q00G00</b>		<b>Police and Correctional Training Commissions</b>					
Q00G0001	35070001	General Administration	8,867,074	2,443,200	-	11,310,274	328,500
<b>Q00N00</b>		<b>Maryland Commission on Correctional Standards</b>					
Q00N0001	35140001	General Administration	504,235	-	-	504,235	-
<b>Q00R02</b>		<b>Division of Correction - West Region</b>					
Q00R0201	35180201	Maryland Correctional Institution-Hagerstown	65,896,790	760,226	-	66,657,016	152,300
Q00R0202	35180202	Maryland Correctional Training Center	89,153,033	1,625,490	-	90,778,523	553,376
Q00R0203	35180203	Roxbury Correctional Institution	63,963,071	995,714	-	64,958,785	48,400
Q00R0204	35180204	Western Correctional Institution	74,054,863	1,064,274	-	75,119,137	125,000
Q00R0205	35180205	North Branch Correctional Institution	71,567,995	1,276,303	-	72,844,298	-
<b>Q00R02</b>		<b>Division of Correction - West Region</b>	364,635,752	5,722,007	-	370,357,759	879,076
<b>Q00R03</b>		<b>Division of Parole and Probation - West Region</b>					
Q00R0301	35180301	Division of Parole and Probation - West Region	20,735,493	4,020,480	-	24,755,973	-
<b>Q00S02</b>		<b>Division of Correction - East Region</b>					
Q00S0201	35190201	Jessup Correctional Institution	105,044,097	1,527,047	-	106,571,144	233,200
Q00S0202	35190202	Maryland Correctional Institution-Jessup	50,104,115	835,851	-	50,939,966	27,200
Q00S0203	35190203	Maryland Correctional Institution for Women	45,439,691	845,873	-	46,285,564	34,900
Q00S0208	35190208	Eastern Correctional Institution	138,975,072	1,979,919	215,000	141,169,991	121,100
Q00S0209	35190209	Dorsey Run Correctional Facility	44,903,308	1,293,456	-	46,196,764	540,979
Q00S0210	35190210	Central Maryland Correctional Facility	19,425,497	85,000	-	19,510,497	544,076
<b>Q00S02</b>		<b>Division of Correction - East Region</b>	403,891,780	6,567,146	215,000	410,673,926	1,501,455
<b>Q00S03</b>		<b>Division of Parole and Probation - East Region</b>					
Q00S0301	35190301	Division of Parole and Probation - East Region	29,167,657	3,994,550	-	33,162,207	-
<b>Q00T03</b>		<b>Division of Parole and Probation - Central Region</b>					
Q00T0301	35200301	Division of Parole and Probation - Central Region	41,303,599	3,595,429	-	44,899,028	-
<b>Q00T04</b>		<b>Division of Pretrial Detention</b>					
Q00T0401	35200401	Chesapeake Detention Facility	10,490,166	85,000	29,369,700	39,944,866	-

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<b>RSTARS</b>	<b>STARS AND HR</b>		<b>General Funds</b>	<b>Special Funds</b>	<b>Federal Funds</b>	<b>Total Funds</b>	<b>Reimbursable Funds</b>
Q00T0402	35200402	Pretrial Release Services	7,287,345	-	-	7,287,345	-
Q00T0404	35200404	Baltimore Central Booking and Intake Center	82,378,590	1,341,723	-	83,720,313	-
Q00T0405	35200405	Youth Detention Center	18,434,547	25,000	-	18,459,547	-
Q00T0406	35200406	Maryland Reception, Diagnostic and Classification Center	44,737,814	723,906	-	45,461,720	-
Q00T0407	35200407	Baltimore City Correctional Center	18,505,373	538,825	-	19,044,198	151,210
Q00T0408	35200408	Metropolitan Transition Center	66,940,948	997,389	-	67,938,337	-
Q00T0409	35200409	General Administration	2,437,802	-	-	2,437,802	-
<b>Q00T04</b>		<b>Division of Pretrial Detention</b>	<b>251,212,585</b>	<b>3,711,843</b>	<b>29,369,700</b>	<b>284,294,128</b>	<b>151,210</b>
<b>Q00</b>		<b>Total Department of Public Safety and Correctional Services</b>	<b>1,428,233,343</b>	<b>103,918,959</b>	<b>31,032,716</b>	<b>1,563,185,018</b>	<b>3,981,728</b>
<b>R00</b>		<b>State Department of Education</b>					
<b>R00A01</b>		<b>State Department of Education - Headquarters</b>					
R00A0101	36010101	Office of the State Superintendent	49,478,565	9,204,902	11,894,257	70,577,724	-
R00A0102	36010102	Office of the Chief of Staff	388,548	656,001	97,477	1,142,026	-
R00A0103	36010103	Office of the Deputy for Teaching and Learning	8,500,969	4,637,416	20,364,815	33,503,200	296,294
R00A0104	36010104	Division of Early Childhood	15,607,759	101,542	61,820,005	77,529,306	-
R00A0105	36010105	Office of the Deputy for Organizational Effectiveness	8,335,266	613,327	23,858,606	32,807,199	-
R00A0106	36010106	Office of the Deputy for Operations	4,759,264	681,800	9,360,175	14,801,239	-
R00A0107	36010107	Major Information Technology Development Projects	-	-	12,000,000	12,000,000	-
R00A0120	36010120	Division of Rehabilitation Services-Headquarters	1,498,753	110,000	11,408,461	13,017,214	-
R00A0121	36010121	Division of Rehabilitation Services-Client Services	10,853,329	-	44,296,767	55,150,096	-
R00A0122	36010122	Division of Rehabilitation Services-Workforce and Technology Center	1,670,760	-	9,384,695	11,055,455	-
R00A0123	36010123	Division of Rehabilitation Services-Disability Determination Services	-	-	43,535,713	43,535,713	-
R00A0124	36010124	Division of Rehabilitation Services-Blindness and Vision Services	1,782,323	2,973,581	4,716,156	9,472,060	-
<b>R00A01</b>		<b>State Department of Education - Headquarters</b>	<b>102,875,536</b>	<b>18,978,569</b>	<b>252,737,127</b>	<b>374,591,232</b>	<b>296,294</b>
<b>R00A02</b>		<b>Aid To Education</b>					
R00A0201	36010201	State Share of Foundation Program	3,760,123,148	198,008,096	-	3,958,131,244	-
R00A0202	36010202	Compensatory Education	1,295,212,908	390,884,852	-	1,686,097,760	-
R00A0203	36010203	Aid for Local Employee Fringe Benefits	744,971,408	-	-	744,971,408	-
R00A0204	36010204	Children At Risk	12,782,839	5,295,514	65,116,937	83,195,290	-
R00A0205	36010205	Formula Programs for Specific Populations	2,000,000	-	-	2,000,000	-
R00A0206	36010206	Prekindergarten	-	126,219,069	-	126,219,069	-
R00A0207	36010207	Students With Disabilities	500,869,553	160,306,475	-	661,176,028	-

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<b>RSTARS</b>	<b>STARS AND HR</b>		<b>General Funds</b>	<b>Special Funds</b>	<b>Federal Funds</b>	<b>Total Funds</b>	<b>Reimbursable Funds</b>
R00A0208	36010208	Assistance to State for Educating Students With Disabilities	-	-	252,779,802	252,779,802	-
R00A0212	36010212	Educationally Deprived Children	-	-	297,669,964	297,669,964	-
R00A0213	36010213	Innovative Programs	32,402,491	5,000,000	1,747,441	39,149,932	90,000
R00A0215	36010215	Language Assistance	-	-	13,948,039	13,948,039	-
R00A0218	36010218	Career and Technology Education	-	-	19,531,500	19,531,500	-
R00A0224	36010224	Limited English Proficient	334,286,759	139,231,489	-	473,518,248	-
R00A0225	36010225	Guaranteed Tax Base	56,783,213	-	-	56,783,213	-
R00A0227	36010227	Food Services Program	20,296,664	-	435,900,354	456,197,018	-
R00A0239	36010239	Transportation	363,364,268	-	-	363,364,268	-
R00A0255	36010255	Teacher Development	22,422,000	21,334,910	29,179,678	72,936,588	-
R00A0257	36010257	At-Risk Early Childhood Grants	14,275,000	22,862,930	11,596,522	48,734,452	-
R00A0258	36010258	Head Start	3,000,000	-	-	3,000,000	-
R00A0259	36010259	Child Care Assistance Grants	58,547,835	12,308,000	105,146,573	176,002,408	-
R00A0260	36010260	Blueprint for Maryland's Future Transition Grants	-	113,042,303	-	113,042,303	-
R00A0261	36010261	Concentration of Poverty Grant Program	-	227,257,191	-	227,257,191	-
R00A0262	36010262	College and Career Readiness	-	19,888,097	-	19,888,097	-
R00A0263	36010263	Education Effort Adjustment	-	87,978,308	-	87,978,308	-
<b>R00A02</b>	<b>Aid To Education</b>		<b>7,221,338,086</b>	<b>1,529,617,234</b>	<b>1,232,616,810</b>	<b>9,983,572,130</b>	<b>90,000</b>
<b>R00A03</b>	<b>Funding for Educational Organizations</b>						
R00A0301	36010301	Maryland School for the Blind	28,884,341	-	-	28,884,341	-
R00A0302	36010302	Blind Industries and Services of Maryland	600,000	-	-	600,000	-
R00A0303	36010303	Other Institutions	10,106,449	-	-	10,106,449	-
R00A0304	36010304	Aid to Non-Public Schools	-	8,540,000	3,500,000	12,040,000	-
R00A0305	36010305	Broadening Options and Opportunities for Students Today	-	9,000,000	-	9,000,000	-
<b>R00A03</b>	<b>Funding for Educational Organizations</b>		<b>39,590,790</b>	<b>17,540,000</b>	<b>3,500,000</b>	<b>60,630,790</b>	<b>-</b>
<b>R00A05</b>	<b>Maryland Longitudinal Data System Center</b>						
R00A0501	36010501	Maryland Longitudinal Data System Center	2,861,983	10,000	-	2,871,983	425,223
<b>R00A06</b>	<b>Maryland Center for School Safety</b>						
R00A0601	36060101	Maryland Center for School Safety - Operations	3,166,390	-	-	3,166,390	-
R00A0602	36060102	Maryland Center for School Safety - Grants	13,000,000	13,600,000	-	26,600,000	-
<b>R00A06</b>	<b>Maryland Center for School Safety</b>		<b>16,166,390</b>	<b>13,600,000</b>	<b>-</b>	<b>29,766,390</b>	<b>-</b>

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<b>R00A07</b>		<b>Interagency Commission On School Construction</b>					
R00A0701	36070101	Interagency Commission On School Construction	5,758,618	-	-	5,758,618	-
R00A0702	36070102	Capital Appropriation	366,549,000	268,450,784	-	634,999,784	-
R00A0703	36070103	School Safety Grant Program	10,000,000	-	-	10,000,000	-
<b>R00A07</b>		<b>Interagency Commission On School Construction</b>	<b>382,307,618</b>	<b>268,450,784</b>	<b>-</b>	<b>650,758,402</b>	<b>-</b>
<b>R00A08</b>		<b>Office of the Inspector General</b>					
R00A0801	36010801	Office of the Inspector General	2,490,996	-	-	2,490,996	-
<b>R00</b>		<b>Total State Department of Education</b>	<b>7,767,631,399</b>	<b>1,848,196,587</b>	<b>1,488,853,937</b>	<b>11,104,681,923</b>	<b>811,517</b>
<b>R11</b>		<b>Maryland State Library Agency</b>					
R11A1101	36110101	Maryland State Library	4,208,458	-	1,462,404	5,670,862	-
R11A1102	36110102	Public Library Aid	48,661,216	-	2,500,000	51,161,216	-
R11A1103	36110103	State Library Network	21,446,585	-	-	21,446,585	-
R11A1104	36110104	Aid for Local Library Employee Fringe Benefits	21,222,661	-	-	21,222,661	-
<b>R11</b>		<b>Total Maryland State Library Agency</b>	<b>95,538,920</b>	<b>-</b>	<b>3,962,404</b>	<b>99,501,324</b>	<b>-</b>
<b>R12</b>		<b>Accountability and Implementation Board</b>					
R12A0101	01	Accountability and Implementation Board	-	4,794,706	-	4,794,706	-
<b>R15</b>		<b>Maryland Public Broadcasting Commission</b>					
R15P0001	36150001	Executive Direction and Control	-	1,293,895	-	1,293,895	-
R15P0002	36150002	Administration and Support Services	11,762,180	517,082	-	12,279,262	-
R15P0003	36150003	Broadcasting	-	12,263,524	-	12,263,524	-
R15P0004	36150004	Content Enterprises	1,000,000	6,954,159	477,452	8,431,611	3,713,984
<b>R15</b>		<b>Total Maryland Public Broadcasting Commission</b>	<b>12,762,180</b>	<b>21,028,660</b>	<b>477,452</b>	<b>34,268,292</b>	<b>3,713,984</b>
<b>R62</b>		<b>Maryland Higher Education Commission</b>					
R62I0001	36090001	General Administration	8,501,023	1,115,649	414,653	10,031,325	64,347
R62I0002	36090002	College Prep/Intervention Program	750,000	-	-	750,000	-
R62I0003	36090003	Joseph A. Sellinger Formula for Aid to Non-Public Institutions of Higher Education	137,094,789	-	-	137,094,789	-
R62I0005	36090005	The Senator John A. Cade Funding Formula for the Distribution of Funds to Community Colleges	413,590,660	-	-	413,590,660	-
R62I0006	36090006	Aid to Community Colleges - Fringe Benefits	61,807,608	-	-	61,807,608	-
R62I0007	36090007	Educational Grants	17,479,361	1,000,000	-	18,479,361	1,096,150

**EXHIBIT C**  
**Summary of Operating Budget Appropriations**  
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<b>RSTARS</b>	<b>STARS AND HR</b>	<b>General Funds</b>	<b>Special Funds</b>	<b>Federal Funds</b>	<b>Total Funds</b>	<b>Reimbursable Funds</b>
R62I0009	36090009 2 + 2 Transfer Scholarship Program	2,000,000	300,000	-	2,300,000	-
R62I0010	36090010 Educational Excellence Awards	112,000,000	-	-	112,000,000	-
R62I0012	36090012 Senatorial Scholarships	7,161,068	-	-	7,161,068	-
R62I0014	36090014 Edward T. and Mary A. Conroy Memorial Scholarship and Jean B. Cryor Memorial Scholarship Program	7,000,000	-	-	7,000,000	-
R62I0015	36090015 Delegate Scholarships	7,282,517	-	-	7,282,517	-
R62I0016	36090016 Charles W. Riley Firefighter and Ambulance and Rescue Squad Member Scholarship	-	358,000	-	358,000	-
R62I0017	36090017 Graduate and Professional Scholarship Program	1,174,473	-	-	1,174,473	-
R62I0021	36090021 Jack F. Tolbert Memorial Student Grant Program	200,000	-	-	200,000	-
R62I0026	36090026 Janet L. Hoffman Loan Assistance Repayment Program	6,305,000	65,000	-	6,370,000	-
R62I0027	36090027 Maryland Loan Assistance Repayment Program for Foster Care Recipients	100,000	-	-	100,000	-
R62I0033	36090033 Part-Time Grant Program	5,087,780	-	-	5,087,780	-
R62I0036	36090036 Workforce Shortage Student Assistance Grants	2,229,853	-	-	2,229,853	-
R62I0037	36090037 Veterans of the Afghanistan and Iraq Conflicts Scholarship	750,000	-	-	750,000	-
R62I0038	36090038 Nurse Support Program II	-	19,122,553	-	19,122,553	-
R62I0043	36090043 Maryland Higher Education Outreach and College Access Program	700,000	-	-	700,000	-
R62I0045	36090045 Workforce Development Sequence Scholarships	1,000,000	-	-	1,000,000	-
R62I0046	36090046 Cybersecurity Public Service Scholarship	1,000,000	-	-	1,000,000	-
R62I0047	36090047 Community College Facilities Renewal Grant Program - Capital Appropriation	2,587,000	15,000,000	-	17,587,000	-
R62I0048	36090048 Maryland Community College Promise Scholarship Program	15,000,000	-	-	15,000,000	-
R62I0049	36090049 Teaching Fellows for Maryland Scholarships	-	12,000,000	-	12,000,000	-
R62I0051	36090051 Richard W. Collins III Leadership with Honor Scholarship Program	1,000,000	-	-	1,000,000	-
R62I0052	36090052 Maryland Loan Assistance Repayment Program for Police Officers	5,000,000	-	-	5,000,000	-
R62I0053	36090053 Maryland Police Officers Scholarship Program	5,000,000	-	-	5,000,000	-
R62I0055	36090055 James Proctor Scholarship Program	400,000	-	-	400,000	-
<b>R62</b>	<b>Total Maryland Higher Education Commission</b>	<b>822,201,132</b>	<b>48,961,202</b>	<b>414,653</b>	<b>871,576,987</b>	<b>1,160,497</b>
<b>R75</b>	<b>Support for State Operated Institutions of Higher Education</b>					
R75T0001	36200001 Support for State Operated Institutions of Higher Education	2,241,522,349	158,611,988	-	2,400,134,337	-
<b>R99</b>	<b>Maryland School for the Deaf</b>					
R99E0100	36050100 Services and Institutional Operations	45,431,054	530,967	652,429	46,614,450	5,258,306

**EXHIBIT C**  
**Summary of Operating Budget Appropriations**  
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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
<b>S00</b>		<b>Department of Housing and Community Development</b>					
<b>S00A20</b>		<b>Office of the Secretary</b>					
S00A2001	37012001	Office of the Secretary	1,314,453	4,615,622	355,541	6,285,616	-
S00A2003	37012003	Office of Management Services	-	8,421,337	4,877,014	13,298,351	-
<b>S00A20</b>		<b>Office of the Secretary</b>	1,314,453	13,036,959	5,232,555	19,583,967	-
<b>S00A22</b>		<b>Division of Credit Assurance</b>					
S00A2201	37012201	Maryland Housing Fund	-	585,334	-	585,334	-
S00A2202	37012202	Asset Management	-	6,751,004	238,394	6,989,398	-
<b>S00A22</b>		<b>Division of Credit Assurance</b>	-	7,336,338	238,394	7,574,732	-
<b>S00A24</b>		<b>Division of Neighborhood Revitalization</b>					
S00A2401	37012401	Neighborhood Revitalization	32,693,384	11,849,656	16,258,799	60,801,839	1,063,687
S00A2402	37012402	Neighborhood Revitalization - Capital Appropriation	89,000,000	2,200,000	12,000,000	103,200,000	-
<b>S00A24</b>		<b>Division of Neighborhood Revitalization</b>	121,693,384	14,049,656	28,258,799	164,001,839	1,063,687
<b>S00A25</b>		<b>Division of Development Finance</b>					
S00A2501	37012501	Administration	-	5,684,563	1,065,504	6,750,067	-
S00A2502	37012502	Housing Development Program	-	5,970,877	538,580	6,509,457	-
S00A2503	37012503	Single Family Housing	-	6,027,994	51,194,322	57,222,316	2,414,800
S00A2504	37012504	Housing and Building Energy Programs	5,182,093	22,767,090	11,257,938	39,207,121	13,006,239
S00A2505	37012505	Rental Services Programs	2,561,976	-	289,249,170	291,811,146	801,079
S00A2507	37012507	Rental Housing Programs-Capital Appropriation	55,000,000	18,000,000	9,000,000	82,000,000	-
S00A2508	37012508	Homeownership Programs-Capital Appropriation	16,000,000	5,700,000	-	21,700,000	-
S00A2509	37012509	Special Loan Programs-Capital Appropriation	4,000,000	4,400,000	10,050,000	18,450,000	-
S00A2510	37012510	Partnership Rental Housing-Capital Appropriation	6,000,000	-	-	6,000,000	-
S00A2515	37012515	Housing and Building Energy Programs-Capital Appropriation	-	14,850,000	2,500,000	17,350,000	-
S00A2516	37012516	Local Government Infrastructure Fund - Capital Appropriation	-	-	95,000,000	95,000,000	-
<b>S00A25</b>		<b>Division of Development Finance</b>	88,744,069	83,400,524	469,855,514	642,000,107	16,222,118
<b>S00A26</b>		<b>Division of Information Technology</b>					
S00A2601	37012601	Information Technology	-	2,492,418	2,317,791	4,810,209	-
<b>S00A27</b>		<b>Division of Finance and Administration</b>					
S00A2701	37012701	Finance and Administration	-	7,047,727	878,062	7,925,789	-
<b>S00</b>		<b>Total Department of Housing and Community Development</b>	<b>211,751,906</b>	<b>127,363,622</b>	<b>506,781,115</b>	<b>845,896,643</b>	<b>17,285,805</b>

**EXHIBIT C**  
**Summary of Operating Budget Appropriations**  
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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
<b>S50</b>		<b>Maryland African American Museum Corporation</b>					
S50B0101	37020101	General Administration	2,700,000	-	-	2,700,000	-
<b>T00</b>		<b>Department of Commerce</b>					
<b>T00A00</b>		<b>Office of the Secretary</b>					
T00A0001	38010001	Office of the Secretary	1,636,817	116,043	19,697	1,772,557	-
T00A0002	38010002	Office of Policy and Research	1,488,938	181,764	16,519	1,687,221	-
T00A0003	38010003	Office of the Attorney General	5,750	1,624,232	3,850	1,633,832	-
T00A0008	38010008	Division of Administration and Technology	5,456,783	1,443,772	99,837	7,000,392	-
T00A0010	38010010	Maryland Marketing Partnership	1,000,950	1,500,000	-	2,500,950	-
<b>T00A00</b>		<b>Office of the Secretary</b>	9,589,238	4,865,811	139,903	14,594,952	-
<b>T00F00</b>		<b>Division of Business and Industry Sector Development</b>					
T00F0001	38060001	Managing Director of Business and Industry Sector Development	772,503	98,614	-	871,117	-
T00F0003	38060003	Maryland Small Business Development Financing Authority	-	2,548,375	-	2,548,375	-
T00F0004	38060004	Office of Business Development	44,692,790	351,780	-	45,044,570	-
T00F0005	38060005	Office of Strategic Industries and Entrepreneurship	14,381,539	442,900	-	14,824,439	-
T00F0007	38060007	Partnership for Workforce Quality	1,000,000	-	-	1,000,000	-
T00F0008	38060008	Office of Finance Programs	396,846	4,022,735	-	4,419,581	-
T00F0009	38060009	Maryland Small Business Development Financing Authority (MSBDFA)	1,500,000	3,860,000	7,000,000	12,360,000	-
T00F0010	38060010	Office of International Investment and Trade	4,292,966	100,000	714,000	5,106,966	-
T00F0011	38060011	Maryland Not-For-Profit Development Fund	-	450,000	-	450,000	-
T00F0012	38060012	Maryland Biotechnology Investment Tax Credit Reserve Fund	5,500,000	6,500,000	-	12,000,000	-
T00F0013	38060013	Office of Military Affairs and Federal Affairs	969,884	227,153	2,491,278	3,688,315	-
T00F0015	38060015	Small, Minority, and Women-Owned Businesses Account	-	20,745,496	-	20,745,496	-
T00F0016	38060016	Economic Development Opportunity Fund	-	2,000,000	-	2,000,000	-
T00F0018	38060018	Military Personnel and Service-Disabled Veteran Loan Program	-	300,000	-	300,000	-
T00F0019	38060019	Innovation Investment Incentive Tax Credit Program	-	2,000,000	-	2,000,000	-
T00F0020	38060020	Maryland E-Nnovation Initiative	-	8,500,000	-	8,500,000	-
T00F0021	38060021	Maryland Economic Adjustment Fund	-	400,000	600,000	1,000,000	-
T00F0023	38060023	Maryland Economic Development Assistance Authority and Fund (MEDAAF)	-	17,500,000	-	17,500,000	-
T00F0024	38060024	More Jobs For Marylanders Tax Credit Reserve Fund	33,971,753	-	-	33,971,753	-
T00F0027	38060027	Business Telework Assistance Grant Program	1,000,000	-	-	1,000,000	-
T00F0030	38060030	Regional Institution Strategic Enterprise Zone Program	750,000	-	-	750,000	-

**EXHIBIT C**  
**Summary of Operating Budget Appropriations**  
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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
T00F0031	38060031	Child Care Capital Support Revolving Loan Fund – Capital Appropriation	10,000,000	-	-	10,000,000	-
T00F0032	38060032	Western Maryland Economic Future Investment Program - Capital Appropriation	10,000,000	-	-	10,000,000	-
T00F0033	38060033	Maryland New Start Microloan Program	300,000	-	-	300,000	-
<b>T00F00</b>		<b>Division of Business and Industry Sector Development</b>	<b>129,528,281</b>	<b>70,047,053</b>	<b>10,805,278</b>	<b>210,380,612</b>	<b>-</b>
<b>T00G00</b>		<b>Division of Marketing, Tourism, and the Arts</b>					
T00G0001	38070001	Office of the Assistant Secretary	375,840	-	-	375,840	-
T00G0002	38070002	Office of Tourism Development	6,910,285	-	-	6,910,285	-
T00G0003	38070003	Maryland Tourism Development Board	13,376,600	2,000,000	127,000	15,503,600	-
T00G0004	38070004	Office of Marketing and Communications	2,164,601	241,956	-	2,406,557	-
T00G0005	38070005	Maryland State Arts Council	30,247,780	1,300,000	830,882	32,378,662	-
T00G0008	38070008	Preservation of Cultural Arts Program	-	1,300,000	-	1,300,000	-
T00G0009	38070009	Baltimore Symphony Orchestra (BSO)	1,600,000	-	-	1,600,000	-
<b>T00G00</b>		<b>Division of Marketing, Tourism, and the Arts</b>	<b>54,675,106</b>	<b>4,841,956</b>	<b>957,882</b>	<b>60,474,944</b>	<b>-</b>
<b>T00</b>		<b>Total Department of Commerce</b>	<b>193,792,625</b>	<b>79,754,820</b>	<b>11,903,063</b>	<b>285,450,508</b>	<b>-</b>
<b>T50</b>		<b>Maryland Technology Development Corporation</b>					
T50T0101	38500101	Technology Development, Transfer and Commercialization	5,565,816	-	-	5,565,816	-
T50T0103	38500103	Maryland Stem Cell Research Fund	20,500,000	-	-	20,500,000	-
T50T0104	38500104	Maryland Innovation Initiative	5,300,000	-	-	5,300,000	-
T50T0105	38500105	Cybersecurity Investment Fund	900,000	-	-	900,000	-
T50T0107	38500107	Enterprise Investment Fund - Capital	-	-	4,045,833	4,045,833	-
T50T0108	38500108	Second Stage Business Incubator	1,000,000	-	-	1,000,000	-
T50T0110	38500110	Minority Pre-Seed Investment Fund	6,200,000	-	-	6,200,000	-
T50T0111	38500111	Maryland Innovation Initiative University Pilot Program	500,000	-	-	500,000	-
T50T0112	38500112	Inclusion Fund	750,000	-	-	750,000	-
T50T0113	38500113	Maryland Makerspace Initiative Program	1,000,000	-	-	1,000,000	-
T50T0114	38500114	Maryland Equity Investment Fund	10,000,000	-	-	10,000,000	-
T50T0115	38500115	Maryland Equitech Growth Fund	3,000,000	-	-	3,000,000	-
<b>T50</b>		<b>Total Maryland Technology Development Corporation</b>	<b>54,715,816</b>	<b>-</b>	<b>4,045,833</b>	<b>58,761,649</b>	<b>-</b>



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**Summary of Operating Budget Appropriations**  
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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
<b>U00</b>		<b>Department of the Environment</b>					
<b>U00A01</b>		<b>Office of the Secretary</b>					
U00A0101	39010101	Office of the Secretary	1,339,435	584,655	1,161,956	3,086,046	-
U00A0103	39010103	Capital Appropriation - Water Quality Revolving Loan Fund	9,902,000	148,434,000	71,031,000	229,367,000	-
U00A0104	39010104	Capital Appropriation - Hazardous Substance Clean-Up Program	1,000,000	-	-	1,000,000	-
U00A0105	39010105	Capital Appropriation - Drinking Water Revolving Loan Fund	5,864,000	25,095,000	45,797,000	76,756,000	-
U00A0111	39010111	Capital Appropriation - Bay Restoration Fund-Wastewater	-	66,213,000	-	66,213,000	-
U00A0112	39010112	Capital Appropriation - Bay Restoration Fund-Septic Systems	-	15,000,000	-	15,000,000	-
<b>U00A01</b>		<b>Office of the Secretary</b>	<b>18,105,435</b>	<b>255,326,655</b>	<b>117,989,956</b>	<b>391,422,046</b>	<b>-</b>
<b>U00A02</b>		<b>Operational Services Administration</b>					
U00A0202	39010202	Operational Services Administration	6,410,146	3,407,509	1,561,761	11,379,416	226,004
<b>U00A04</b>		<b>Water and Science Administration</b>					
U00A0401	39010401	Water and Science Administration	23,674,569	13,110,038	16,502,102	53,286,709	811,825
<b>U00A06</b>		<b>Land and Materials Administration</b>					
U00A0601	39010601	Land and Materials Administration	8,863,978	19,151,418	15,741,525	43,756,921	50,000
<b>U00A07</b>		<b>Air and Radiation Administration</b>					
U00A0701	39010701	Air and Radiation Administration	6,551,408	9,995,265	5,803,470	22,350,143	2,802,792
<b>U00A10</b>		<b>Coordinating Offices</b>					
U00A1001	39011001	Coordinating Offices	6,420,872	43,680,203	1,771,832	51,872,907	289,662
U00A1003	39011003	Bay Restoration Fund Debt Service	-	28,000,000	-	28,000,000	-
<b>U00A10</b>		<b>Coordinating Offices</b>	<b>6,420,872</b>	<b>71,680,203</b>	<b>1,771,832</b>	<b>79,872,907</b>	<b>289,662</b>
<b>U00</b>		<b>Total Department of the Environment</b>	<b>70,026,408</b>	<b>372,671,088</b>	<b>159,370,646</b>	<b>602,068,142</b>	<b>4,180,283</b>
<b>V00</b>		<b>Department of Juvenile Services</b>					
<b>V00D01</b>		<b>Office of the Secretary</b>					
V00D0101	40040101	Office of the Secretary	9,549,173	59,489	-	9,608,662	-
<b>V00D02</b>		<b>Departmental Support</b>					
V00D0201	40010201	Departmental Support	43,585,545	-	244,786	43,830,331	-

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RSTARS	STARS AND HR		General Funds	Special Funds	Federal Funds	Total Funds	Reimbursable Funds
<b>V00E01</b>		<b>Community and Facility Operations Administration</b>					
V00E0101	40050101	Community Operations Administration & Support	89,405,144	500,001	1,096,288	91,001,433	-
V00E0102	40050102	Facility Operations Administration & Support	151,371,455	1,276,013	805,431	153,452,899	-
V00E0103	40050103	Juvenile Services Education Program	19,036,024	2,360,158	3,693,145	25,089,327	-
<b>V00E01</b>		<b>Community and Facility Operations Administration</b>	<b>259,812,623</b>	<b>4,136,172</b>	<b>5,594,864</b>	<b>269,543,659</b>	<b>-</b>
<b>V00</b>		<b>Total Department of Juvenile Services</b>	<b>312,947,341</b>	<b>4,195,661</b>	<b>5,839,650</b>	<b>322,982,652</b>	<b>-</b>
<b>W00</b>		<b>Department of State Police</b>					
<b>W00A01</b>		<b>Maryland State Police</b>					
W00A0101	41010101	Office of the Superintendent	44,742,900	-	-	44,742,900	-
W00A0102	41010102	Field Operations Bureau	168,901,302	88,309,787	-	257,211,089	4,750,000
W00A0103	41010103	Criminal Investigation Bureau	105,950,370	-	1,425,000	107,375,370	-
W00A0104	41010104	Support Services Bureau	92,745,783	40,346,612	9,086,139	142,178,534	1,600,000
W00A0108	41010108	Vehicle Theft Prevention Council	-	3,265,403	-	3,265,403	-
<b>W00A01</b>		<b>Maryland State Police</b>	<b>412,340,355</b>	<b>131,921,802</b>	<b>10,511,139</b>	<b>554,773,296</b>	<b>6,350,000</b>
<b>W00A02</b>		<b>Fire Prevention Commission and Fire Marshal</b>					
W00A0201	41010201	Fire Prevention Services	13,045,696	-	-	13,045,696	190,938
<b>W00</b>		<b>Total Department of State Police</b>	<b>425,386,051</b>	<b>131,921,802</b>	<b>10,511,139</b>	<b>567,818,992</b>	<b>6,540,938</b>
<b>X00</b>		<b>Public Debt</b>					
X00A0001	20010001	Redemption and Interest on State Bonds	425,100,000	1,016,700,000	7,500,000	1,449,300,000	-
<b>Y01</b>		<b>State Reserve Fund</b>					
<b>Y01A01</b>		<b>Revenue Stabilization Account</b>					
Y01A0101	90010101	Revenue Stabilization Account	500,000,000	-	-	500,000,000	-
<b>Y01A02</b>		<b>Dedicated Purpose Account</b>					
Y01A0201	90010201	Dedicated Purpose Account	863,222,732	-	-	863,222,732	-
<b>Y01</b>		<b>Total State Reserve Fund</b>	<b>1,363,222,732</b>	<b>-</b>	<b>-</b>	<b>1,363,222,732</b>	<b>-</b>
			<b>27,184,568,139</b>	<b>12,122,603,347</b>	<b>18,928,186,447</b>	<b>58,235,357,933</b>	<b>605,676,964</b>

**EXHIBIT C**  
**Summary of Operating Budget Appropriations**  
**For The Fiscal Year Ending June 30, 2024**

State Operated Higher Education Institutions		CURRENT UNRESTRICTED FUNDS				Current Restricted Funds	Total Funds
		General Funds	Higher Education Investment Funds	Other Current Unrestricted	Total Unrestricted		
<b>University System of Maryland</b>							
R30B21.00	University of Maryland, Baltimore Campus	329,762,792	19,050,119	495,289,811	844,102,722	650,818,590	1,494,921,312
R30B22.00	University of Maryland, College Park Campus	735,020,335	60,820,421	1,268,494,650	2,064,335,406	523,980,008	2,588,315,414
R30B23.00	Bowie State University	59,588,114	3,658,038	94,740,873	157,987,025	30,709,513	188,696,538
R30B24.00	Towson University	183,079,414	9,771,537	358,364,628	551,215,579	64,000,000	615,215,579
R30B25.00	University of Maryland Eastern Shore	59,673,431	3,496,887	50,519,794	113,690,112	22,895,230	136,585,342
R30B26.00	Frostburg State University	54,518,042	3,404,922	58,901,992	116,824,956	17,796,400	134,621,356
R30B27.00	Coppin State University	55,219,407	3,795,871	33,200,436	92,215,714	18,000,000	110,215,714
R30B28.00	University of Baltimore	55,949,330	2,965,177	58,819,866	117,734,373	26,756,268	144,490,641
R30B29.00	Salisbury University	82,823,148	4,340,171	123,393,897	210,557,216	14,875,000	225,432,216
R30B30.00	University of Maryland Global Campus	58,509,863	3,419,549	375,659,642	437,589,054	56,917,378	494,506,432
R30B31.00	University of Maryland Baltimore County	190,183,413	10,545,358	286,275,345	487,004,116	102,643,647	589,647,763
R30B34.00	University of Maryland Center for Environmental Science	25,679,063	1,834,138	7,170,451	34,683,652	18,230,003	52,913,655
R30B36.00	University System of Maryland Office	23,931,621	19,152,860	(8,841,617)	34,242,864	19,562,000	53,804,864
R30B37.00	Universities at Shady Grove	28,562,960	1,569,490	5,448,889	35,581,339	1,850,000	37,431,339
<b>Total University System of Maryland</b>		<b>1,942,500,933</b>	<b>147,824,538</b>	<b>3,207,438,657</b>	<b>5,297,764,128</b>	<b>1,569,034,037</b>	<b>6,866,798,165</b>
R95C00.00	Baltimore City Community College	45,824,713	4,000,000	12,865,040	62,689,753	25,610,084	88,299,837
R14D00.00	St. Mary's College of Maryland	36,735,000	2,549,840	43,229,722	82,514,562	4,500,000	87,014,562
R13M00.00	Morgan State University	153,881,270	4,237,610	183,694,036	341,812,916	68,519,400	410,332,316
<b>Exhibit C Total NO. 2</b>		<b>2,178,941,916</b>	<b>158,611,988</b>	<b>3,447,227,455</b>	<b>5,784,781,359</b>	<b>1,667,663,521</b>	<b>7,452,444,880</b>
<b>Less General and Special Funds in Higher Education</b>							<u>2,400,134,337</u>
<b>Total Higher Education</b>							<u>5,052,310,543</u>
<b>Grand Total for Exhibit C</b>							<u><b>63,287,668,476</b></u>
<b>Info only</b>		<b>General Funds</b>	<b>Special Funds</b>		<b>Total</b>		
R75T00.01	Support for St. OpPer. Inst. of Higher Education	2,241,522,349	158,611,988		2,400,134,337		