

Exhibit H
Cigarette Restitution Fund
FISCAL YEAR 2024
(in thousands of \$)

	2024
Balance - beginning of fiscal year	3,138
Sources	
Master Settlement Agreement (MPM)	203,441
Master Settlement Agreement (OPM)	
Total Master Settlement Agreement	203,441
Adjustments:	
Inflation	252,522
Volume reduction	(300,889)
Previously Settled States reduction	(17,387)
To escrow:	
Shortfall in payments due	(10,000)
Net Master Settlement Agreement payment	127,687
National Arbitration Panel award	5,000
Total Sources	132,687
Recovery of prior year expenditures	2,500
Reduced funding available for Medicaid	5,000
Planned uses (see detail)	(140,490)
Balance - end of fiscal year	2,835

Note: Totals may not add due to rounding

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		2024
Crop Conversion		
L00 A1210	Marketing and Agriculture Development	900,000
Cancer Prevention/Screening/Treatment and Heart/Lung		
M00 F0304	MDH - Prevention and Disease Control	
	Local Public Health	7,547,472
	UM - Baltimore Campus	1,212,000
	MedStar Health	1,212,000
	Baltimore City Health Department	22,000
	Statewide Academic Health Centers	
	University of Maryland - Cancer	12,400,000
	Johns Hopkins Institutions	2,600,000
	Surveillance and Evaluation	1,048,524
	Administration	635,749
	Cancer screening data base	416,462
	Total	27,094,207
M00F0304	MDH - Breast & Cervical Cancer	13,230,000
Tobacco Use Prevention and Cessation Program		
M00 F0304	MDH - Prevention and Disease Control	
	Local Public Health	3,877,227
	Statewide Public Health	2,321,824
	Surveillance and Evaluation	1,393,509
	Tobacco Prevention and Cessation	1,020,180
	Administration	271,016
	Total	8,883,756
M00F0304	MDH - Tobacco Enforcement	2,424,159
Drug Addiction		
M00 L0102	MDH - Alcohol and Drug Abuse	26,032,341
Education		
R00 A0105	Office of the Deputy for Organizational Effectiveness	284,448
R00 A0304	Aid to Non-Public Schools	6,040,000
R00 A0305	Broadening Options and Opportunities for Students Today (BOOST)	8,000,000
	Total	14,324,448
Legal Expenses		
C81 C0001	Office of the Attorney General - Legal Counsel and Advice	1,021,122
C81 C0014	Office of the Attorney General - Civil Litigation Division	579,682
	Total	1,600,804
Medicaid		
M00 Q0103	Maryland Department of Health - Medical Care Provider Reimbursements	46,000,000
	Total Uses	140,489,715