

Amendment #6
Attachment R - Contract Staffing Matrix (Suggested)

Position - Baltimore Sentenced	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	FTE	Hourly Rate
Administrative Personnel									
Regional Medical Director*		D	D	D	D	D		1.00	
Administrator*		D	D	D	D	D		1.00	
Director of Nurses*		D	D	D	D	D		1.00	
Assistant Director of Nurses*		D	D	D	D	D		1.00	
Director of Infection Control (MD/MPH)		D	D	D	D	D		1.00	
Financial Labor Analyst		D	D	D	D	D		1.00	
X-Ray Tech (Flexible)	D	D	D	D	D	D	D	1.40	
Secretary*		D	D	D	D	D		1.00	
Administrative Assistant*		D	D	D	D	D		1.00	
Infection Control Clerk*		D	D	D	D	D		1.00	
HR / Staffing Clerk*		D	D	D	D	D		<u>1.00</u>	
UM Clerk*		D	D	D	D	D		1.00	
Courier*		D	D	D	D	D		1.00	
Supply Clerk*		D	D	D	D	D		1.00	
Discharge/Release Planning Nurse		D	D	D	D	D		1.00	

Dispensary - BCCC									
RN		D	D	D	D	D		1.00	
Physician (Flexible)		D	D	D	D	D		1.00	
LPN	<u>.2D</u>	<u>.2D</u>	<u>.2D</u>	<u>.2D</u>	<u>.2D</u>	<u>.2D</u>	<u>.2D</u>	<u>0.28</u>	
Medical Records - BCCC									
MR Clerk*		D	D	D	D	D		1.00	

Dispensary - BPRU									
RN		D	D	D	D	D		1.00	
Physician (Flexible)				D		D		0.40	
LPN	.2D	.2D	.2D	.2D	.2D	.2D	.2D	<u>0.28</u>	
Medical Records - BPRU									
Medical Records Supervisor*		.5D	.5D	.5D	.5D	.5D		0.50	

Dispensary - HDU									
RN (Flexible)		D/E	D/E	D/E	D/E	D/E		1.00	
Physician (Flexible)		D		D				0.40	
LPN	.2D	.2D	.2D	.2D	.2D	.2D	.2D	<u>0.28</u>	
Medical Records - HDU									
MR Clerk*		.5D	.5D	.5D	.5D	.5D		0.50	

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Infirmery - MTC									
Physician* **		D	D	D	D	D		1.00	
RN - Charge		D	D	D	D	D		1.00	
RN	2D	2D	2D	2D	2D	2D	2D	2.80	
PA/NP	D	D	D	D	D	D	D	1.40	
LPN	2D	2D	2D	2D	2D	2D	2D	2.80	
CNA/GNA	<u>3D</u>	<u>3D</u>	<u>3D</u>	<u>3D</u>	<u>3D</u>	<u>3D</u>	<u>3D</u>	<u>4.20</u>	
Physician (Flexible)**	E	E	E	E	E	E	E	1.40	
RN	2E	2E	2E	2E	2E	2E	2E	2.80	
LPN	2E	2E	2E	2E	2E	2E	2E	2.80	
CNA/GNA	<u>3E</u>	<u>3E</u>	<u>3E</u>	<u>3E</u>	<u>3E</u>	<u>3E</u>	<u>3E</u>	<u>4.20</u>	
RN	2N	2N	2N	2N	2N	2N	2N	2.80	
LPN	N	N	N	N	N	N	N	1.40	
CNA/GNA	<u>3N</u>	<u>3N</u>	<u>3N</u>	<u>3N</u>	<u>3N</u>	<u>3N</u>	<u>3N</u>	<u>4.20</u>	
Infection Control - MTC									
RN - Infection Control Coordinator*		D	D	D	D	D		1.00	
LPN Infection Control		<u>4D</u>	<u>4D</u>	<u>4D</u>	<u>4D</u>	<u>4D</u>		<u>4.00</u>	
LPN Infection Control		D	D	D	D	D		1.00	
LPN Infection Control		E	E	E	E	E		1.00	
Medical Records - MTC									
RHIT/RHIA*		D	D	D	D	D		1.00	
MR Supervisor Statewide*		D	D	D	D	D		1.00	
MR Clerk*		D	D	D	D	D		1.00	

Dispensary - MRDCC									
Infection Control Clerk*		D	D	D	D	D		1.00	
Physician* **		D	D	D	D	D		1.00	
RN - Charge		D	D	D	D	D		1.00	
RN	D	D	D	D	D	D	D	1.40	
LPN**	D	D	D	D	D	D	D	1.40	
LPN/GNA	D	D	D	D	D	D	D	1.40	
Phlebotomist**	D	D	D	D	D	D	D	1.40	
RN	E	E	E	E	E	E	E	1.40	
LPN	E	E	E	E	E	E	E	1.40	
RN	N	N	N	N	N	N	N	1.40	
LPN	N	N	N	N	N	N	N	1.40	
Intake Services - MRDCC									
RN	D	D	D	D	D	D	D	1.40	
RN	D	D	D	D	D	D	D	1.40	
PA/NP	D	D	D	D	D	D	D	1.40	
Phlebotomist**	D	D	D	D	D	D	D	1.40	
RN	E	E	E	E	E	E	E	1.40	
RN	E	E	E	E	E	E	E	1.40	
LPN**	E	E	E	E	E	E	E	1.40	
PA/NP**	E	E	E	E	E	E	E	1.40	
Medical Records - MRDCC									
MR Clerk*		<u>2.5D</u>	<u>2.5D</u>	<u>2.5D</u>	<u>2.5D</u>	<u>2.5D</u>		<u>2.50</u>	

Service Delivery Area: Baltimore Pre-Trial
Medical Services

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Position - Baltimore Pre-Trial	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	FTE	Hourly Rate
Dispensary- MDC									
Regional Medical Director		D	D	D	D	D		1.00	
Assistant Director of Nurses*		D	D	D	D	D		1.00	
Administrator*		D	D	D	D	D		1.00	
Ombudsman		D	D	D	D	D		1.00	
Administrative Assistant*		D	D	D	D	D		1.00	
HR/Staffing Clerk		D	D	D	D	D		1.00	
UM Clerk*		D	D	D	D	D		1.00	
<u>Discharge/Release Planning Nurse</u>		<u>D</u>	<u>D</u>	<u>D</u>	<u>D</u>	<u>D</u>		<u>1.00</u>	
<u>Addiction Specialist</u>	<u>D</u>	<u>D</u>	<u>D</u>	<u>D</u>	<u>D</u>	<u>D</u>	<u>D</u>	<u>1.40</u>	
Infection Disease Staff LPN		2D	2D	2D	2D	2D		2.00	
Physician PA	D						D	0.40	
Physician PA		D	D	D	D	D		1.00	
RN - Charge		D	D	D	D	D		1.00	
RN	2D	2D	2D	2D	2D	2D	2D	2.80	
RN		<u>D</u>	<u>D</u>	<u>D</u>	<u>D</u>	<u>D</u>		<u>1.00</u>	
RN	D	D	D	D	D	D	D	1.40	
LPN**	2D	2D	2D	2D	2D	2D	2D	2.80	
Phlebotomist	D	D	D	D	D	D	D	1.40	
LPN	D	D	D	D	D	D	D	1.40	
LPN	.25D	4D	4D	4D	4D	4D	.25D	4.50	
PA/NP	D	D	D	D	D	D	D	1.40	
RN	2E	2E	2E	2E	2E	2E	2E	2.80	
LPN**	2E	2E	2E	2E	2E	2E	2E	2.80	
LPN	3E	3E	3E	3E	3E	3E	3E	4.20	
PA/NP	E	E	E	E	E	E	E	1.40	
RN	N	N	N	N	N	N	N	1.40	
LPN**	N	N	N	N	N	N	N	1.40	
LPN	N	N	N	N	N	N	N	1.40	
<u>LMN Housing Unit (Direct Admit DOC) Sections L&M of BCDC</u>									
<u>PN/PA PN/PA</u>	D	D	D	D	D	D	D	1.40	
<u>LPN RN</u>	D	D	D	D	D	D	D	1.40	
JI Facility									
Physician* **		D	D	D	D	D		1.00	
RN	D	D	D	D	D	D	D	1.40	
<u>Discharge/Release Planning Nurse</u>		<u>D</u>	<u>D</u>	<u>D</u>	<u>D</u>	<u>D</u>		<u>1.00</u>	
<u>Discharge/Release Planning Nurse</u>		D	D	D	D	D		1.00	
PA/NP		E	E	E	E	E		1.00	
LPN**	E	E	E	E	E	E	E	1.40	
RN	N	N	N	N	N	N	N	1.40	
Medical Records - MDC									
MR Supervisor*		D	D	D	D	D		1.00	
MR Clerk*	2D	2D	2D	2D	2D	2D	2D	2.80	
MR Clerk*	2E	2E	2E	2E	2E	2E	2E	2.80	
MR Clerk*	N	N	N	N	N	N	N	1.40	
Dispensary/Infirmary - WDC									
Physician* **	D	D	D	D	D	D	D	1.40	
Phlebotomist		D	D	D	D	D		1.00	
RN - Charge	D	D	D	D	D	D	D	1.40	
RN	2D	2D	2D	2D	2D	2D	2D	2.80	
RN		D	D	D	D	D		1.00	
PA/NP	D	D	D	D	D	D	D	1.40	
LPN**	2D	2D	2D	2D	2D	2D	2D	2.80	
CNA/GNA	D	D	D	D	D	D	D	1.40	
LPN	D						D	0.40	
Physician – OB/GYN (Flexible)			0.2		0.2			0.25	

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Position - Jessup	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	FTE	Hourly Rate
Administrative Personnel									
Regional Director of Nursing		D	D	D	D	D		1.00	
Regional Medical Director* **		D	D	D	D	D		1.00	
Speciality Clinics Clerk*		D	D	D	D	D		1.00	
<u>Discharge/Release Planning Nurse</u>		2D	2D	2D	2D	2D		<u>2.00</u>	
Administrator		D	D	D	D	D		1.00	
Dispensary - JCI (MHC-Annex)									
Assistant Director of Nurses*		D	D	D	D	D		1.00	
Administrative Assistant*		D	D	D	D	D		1.00	
X Ray Tech (Flexible)		D	D	D	D	D		1.00	
<u>Physicians (Flexible)</u>		<u>D</u>		<u>D</u>		<u>D</u>		<u>0.60</u>	
PA/NP (Flexible)	D	3D	3D	3D	3D	3D	D	3.40	
RN - <u>Charge</u>		D	D	D	D	D		1.00	
RN	D	D	D	D	D	D	D	1.40	
<u>LPN/GNA</u>	D	2D	2D	2D	2D	2D	D	2.40	
<u>Cert. Medicine Aide** (Flexible) LPN</u>	D	D	D	D	D	D	D	2.40	
RN	E	E	E	E	E	E	E	1.40	
LPN**	E	E	E	E	E	E	E	1.40	
<u>Cert. Medicine Aide** (Flexible) LPN</u>	2E	3E	3E	3E	3E	3E	2E	3.80	
RN	2N	2N	2N	2N	2N	2N	2N	2.80	
LPN	N	N	N	N	N	N	N	1.40	
Infirmary - JCI (MHC-Annex)									
Physician (Flexible)		D	D	D	D	D		1.00	
Physicians (Flexible)	D						D	0.40	
RN - Chronic Care Nurse		2D	2D	2D	2D	2D		2.00	
RN	D	D	D	D	D	D	D	1.40	
PA/NP (Flexible)	E	E	E	E	E	E	E	1.40	
CNA/GNA	D	D	D	D	D	D	D	1.40	
RN	E	E	E	E	E	E	E	1.40	
CNA/GNA	E	E	E	E	E	E	E	1.40	
RN	N	N	N	N	N	N	N	1.40	
CNA/GNA	N	N	N	N	N	N	N	1.40	
Medical Records - JCI (MHC-Annex)									
RHIT/RHIA*		D	D	D	D	D		1.00	
Medical Records Supervisor*		D	D	D	D	D		1.00	
Medical Records Clerk*		2D	2D	2D	2D	2D		2.00	
Medical Records Clerk*		E	E	E	E	E		1.00	

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	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	FTE	
Dispensary - MCIW									
Administrator*		D	D	D	D	D		1.00	
Assistant Director of Nurses*		D	D	D	D	D		1.00	
Administrative Assistant*		D	D	D	D	D		1.00	
HR/Staffing Clerk*		D	D	D	D	D		1.00	
X Ray Tech (Flexible)	D	D	D	D	D	D	D	1.40	
Physician* **		D	D	D	D	D		1.00	
Physicians (Flexible)		D						0.20	
PA/NP (Flexible)	D	D	D	D	D	D	D	1.40	
RN - Charge		D	D	D	D	D		1.00	
RN	2D	2D	2D	2D	2D	2D	2D	2.80	
LPN**	2D	2D	2D	2D	2D	2D	2D	2.80	
LPN/GNA	D	D	D	D	D	D	D	1.40	
PA/NP (Flexible)	E	E	E	E	E	E	E	1.40	
RN	3E 2E	2E	2E	2E	2E	2E	3E 2E	2.80	
LPN**	2E	2E	2E	2E	2E	2E	2E	2.80	
LPN/GNA	E	E	E	E	E	E	E	1.40	
RN	3E 2N	2N	2N	2N	N 2N	N 2N	3E 2N	2.80	
LPN	N	N	N	N	N	N	N	1.40	
Infirmary - MCIW									
Physicians (Flexible)**	.5D	D	D	D	D	D	.5D	1.20	
RN - Charge		D	D	D	D	D		1.00	
RN	D						D	0.40	
LPN	D	D	D	D	D	D	D	1.40	
CNA/GNA	D	D	D	D	D	D	D	1.40	
PA/NP (Flexible)**	E	E	E	E	E	E	E	1.40	
RN	E	E	E	E	E	E	E	1.40	
LPN	E	E	E	E	E	E	E	1.40	
CNA/GNA	E	E	E	E	E	E	E	1.40	
PA/NP Infirmary/Dispensary (Flexible)**	N	N	N	N	N	N	N	1.40	
RN	N	N	N	N	N	N	N	1.40	
LPN	N	N	N	N	N	N	N	1.40	
CNA/GNA	E	E	E	E	E	E	E	1.40	
Medical Records - MCIW									
Medical Records Supervisor*		D	D	D	D	D		1.00	
Medical Records Clerk		2D	2D	2D	2D	2D		2.00	

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Position - Jessup	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	FTE	
Dispensary - PATX									
Assistant Director of Nurses*		D	D	D	D	D		1.00	
Administrator*		D	D	D	D	D		1.00	
Administrative Assistant*		D	D	D	D	D		1.00	
Physician* **		D	D	D	D	D		1.00	
PA/NP (Flexible)		D	D	D	D	D		1.00	
RN - Charge		D	D	D	D	D		1.00	
RN	D	D	D	D	D	D	D	1.40	
LPN	D	D	D	D	D	D	D	1.40	
LPN	2D	2D	2D	2D	2D	2D	2D	2.80	
RN	E	E	E	E	E	E	E	1.40	
LPN	E	E	E	E	E	E	E	1.40	
LPN	2E	2E	2E	2E	2E	2E	2E	2.80	
RN	N	N	N	N	N	N	N	1.40	
Medical Records - PATX									
Medical Records Clerk*		2D	2D	2D	2D	2D		2.00	
Medical Records Clerk*		D	D	D	D	D		1.00	

Dispensary - MCIJ									
Administrator*		D	D	D	D	D		1.00	
Assistant Director of Nurses*		D	D	D	D	D		1.00	
Secretary*		D	D	D	D	D		1.00	
Infection Control Clerk*		D	D	D	D	D		1.00	
Physician* **		D	D	D	D	D		1.00	
PA/NP (Flexible)		D	D	D	D	D		1.00	
RN - Infection Control Coordinator*		D	D	D	D	D		1.00	
RN - Infection Control*		D	D	D	D	D		1.00	
LPN - Infection Control*		2D	2D	2D	2D	2D		2.00	
LPN - Infection Control*		D	D	D	D	D		1.00	
RN - Charge		D	D	D	D	D		1.00	
RN	D	D	D	D	D	D	D	1.40	
LPN**	D	D	D	D	D	D	D	1.40	
LPN	D	D	D	D	D	D	D	1.40	
RN	E	E	E	E	E	E	E	1.40	
LPN**	E	E	E	E	E	E	E	1.40	
LPN	E	E	E	E	E	E	E	1.40	
RN	N	N	N	N	N	N	N	1.40	
Medical Records - MCIJ									
Medical Records Clerk*		2D	2D	2D	2D	2D		2.00	

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Position - Jessup	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	FTE	
Infirmary - JRH (MHC)									
Assistant Director of Nurses*		D	D	D	D	D		-	
Administrator*		D	D	D	D	D		1.00	
Administrative Assistant*		D	D	D	D	D		1.00	
HR / Staffing Clerk*		D	D	D	D	D		1.00	
Speciality Clinics Clerk*		D	D	D	D	D		1.00	
Physicians (Flexible)		D	D	D	D	D		1.00	
PA/NP (Flexible)	E	E	E	E	E	E	E	1.40	
RN - Charge	D	D	D	D	D	D	D	1.40	
RN	D	2D	2D	2D	2D	2D	D	2.40	
LPN/GNA	2D	2D	2D	2D	2D	2D	2D	2.80	
CNA/GNA	D	D	D	D	D	D	D	1.40	
RN	E	E	E	E	E	E	E	1.40	
RN	N	N	N	N	N	N	N	1.40	
LPN/GNA	2E	2E	2E	2E	2E	2E	2E	2.80	
CNA/GNA	N	N	N	N	N	N	N	1.40	

Dispensary - BBCF									
Physicians (Flexible)**		D	D	D	D	D		0.50	
RN - Charge		D	D	D	D	D		1.00	
RN	D						D	0.40	
LPN		D	D	D	D	D		1.00	
RN	E	E	E	E	E	E	E	1.40	
LPN		E	E	E	E	E		1.00	
RN	N	N	N	N	N	N	N	1.40	
Medical Records - BBCF									
Medical Records Clerk*		2D	2D	2D	2D	2D		2.00	

Dispensary - JPRU									
Physician* **		D	D	D	D	D		0.50	
RN - Charge		D	D	D	D	D		1.00	
RN	D						D	0.40	
LPN	D	D	D	D	D	D	D	1.40	
RN	E	E	E	E	E	E	E	1.40	
Medical Records - JPRU									
Medical Records Clerk*		D	D	D	D	D		1.00	

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Position - Jessup	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	FTE	
Dispensary - CLF									
Physician* **		0.5 D	0.5 D	0.5 D	0.5 D	0.5 D		0.50	
RN - Charge		D	D	D	D	D		1.00	
RN	D						D	0.40	
LPN (Flexible)	D	D	D	D	D	D	D	1.40	
RN	E	E	E	E	E	E	E	1.40	
Medical Records - CLF									
Medical Records Clerk* (Flexible)		D	D	D	D	D		1.00	
Dispensary - EPRU									
Physicians (Flexible)**		D	D					0.25	
RN - Charge		D	D	D	D	D		1.00	
Medical Records - EPRU									
Medical Records Clerk* (Flexible)		.25D	.25D	.25D	.25D	.25D		0.25	
Dispensary - SMPRU									
Physicians (Flexible)**		D	D					0.25	
RN - Charge		D	D	D	D	D		1.00	

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Position - ECI	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	FTE	
Chronic Care - ECI									
RN - Chronic Care Nurse (Flexible)		D	D	D	D	D		1.00	

Medical Records - ECI	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	FTE	
RHIT/RHIA*		D	D	D	D	D		1.00	
Medical Records Clerk*		3D	3D	3D	3D	3D		3.00	
Medical Records Clerk* (Flexible)		.5E	.5E	.5E	.5E	.5E		0.50	
Medical Records Clerk* (Flexible)		.5N	.5N	.5N	.5N	.5N		0.50	

Dispensary Annex - ECI	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	FTE	
RN Charge		D	D	D	D	D		1.00	
RN	D	D	D	D	D	D	D	1.40	
LPN	.5D	.5D	.5D	.5D	.5D	.5D	.5D	0.70	
RN	E	E	E	E	E	E	E	1.40	
LPN	.5E	.5E	.5E	.5E	.5E	.5E	.5E	0.70	

Dispensary PHPRU	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	FTE	
RN (Flexible)		D/E	D/E	D/E	D/E	D/E		1.00	

Amendment #6
Attachment R - Contract Staffing Matrix (Suggested)

Position - Hagerstown	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	FTE	
Chronic Care Clinic - MCIH									
RN - Chronic Care Nurse		2D	2D	2D	2D	2D		2.00	
RN - Chronic Care Nurse		2E	2E	2E	2E	2E		2.00	
Infection Control - MCIH									
RN - Infection Control Coordinator* (Flexible)		D	D	D	D	D		1.00	
LPN Infection Control		3D	3D	3D	3D	3D		3.00	
LPN Infection Control		D	D	D	D	D		1.00	
Medical Records - MCIH									
RHIT/RHIA*		D	D	D	D	D		1.00	
Medical Records Supervisor*		D	D	D	D	D		1.00	
Medical Records Clerk*		3D	3D	3D	3D	3D		3.00	

Dispensary - MCTC									
Physician* **		D	D	D	D	D		1.00	
PA/NP (Flexible)	D	D	D	D	D	D	D	1.40	
RN - ADON		D	D	D	D	D		1.00	
RN	2D	2D	2D	2D	2D	2D	2D	2.80	
LPN**	D	D	D	D	D	D	D	1.40	
GNA/CAN	D	D	D	D	D	D	D	1.40	
RN	2E	2E	2E	2E	2E	2E	2E	2.80	
LPN**	E	E	E	E	E	E	E	1.40	
GNA/CAN	E	E	E	E	E	E	E	1.40	
RN	2N	2N	2N	2N	2N	2N	2N	2.80	
Medical Records - MCTC									
Medical Records Supervisor*		D	D	D	D	D		1.00	
Medical Records Clerk*		3D	3D	3D	3D	3D		3.00	

Dispensary - RCI									
Physician* **		D	D	D	D	D		1.00	
PA/NP (Flexible)	D	D	D	D	D	D	D	1.40	
RN - ADON		D	D	D	D	D		1.00	
RN	D	D	D	D	D	D	D	1.40	
LPN**	D	D	D	D	D	D	D	1.40	
GNA/CAN	D	D	D	D	D	D	D	1.40	
RN	E	E	E	E	E	E	E	1.40	
LPN**	E	E	E	E	E	E	E	1.40	
GNA/CAN	E	E	E	E	E	E	E	1.40	
RN	N	N	N	N	N	N	N	1.40	
Medical Records - RCI									
Medical Records Supervisor*		D	D	D	D	D		1.00	
Medical Records Clerk*		D	D	D	D	D		2.00	

Amendment #6
Attachment R - Contract Staffing Matrix (Suggested)

Position - Cumberland - WCI	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	FTE	Hourly Rate
Administrative Personnel									
Regional Medical Director* **		D	D	D	D	D		1.00	
Director of Nurses*		D	D	D	D	D		1.00	
Assistant Director of Nurses*		D	D	D	D	D		1.00	
Administrator*/RM		D	D	D	D	D		1.00	
Secretary*		D	D	D	D	D		1.00	
Administrative Assistant*		D	D	D	D	D		1.00	
Infection Control Clerk*		D	D	D	D	D		1.00	
Specialty Clinics Clerk*		D	D	D	D	D		1.00	
Discharge/Release Planning Nurse		D	D	D	D	D		1.00	

Clinical - WCI									
PA/NP**		D	D	D	D	D		1.00	
PA/NP**	E	E	E	E	E	E	E	1.40	
Physicians**	D	D	D	D	D	D	D	1.40	
X-Ray Tech (Flexible) -		.5D	.5D	.5D	.5D	.5D		0.50	

Dispensary - WCI									
RN - Charge		D	D	D	D	D		1.00	
RN	D	D	D	D	D	D	D	1.40	
LPN**	D	D	D	D	D	D	D	1.40	
GNA**	D	D	D	D	D	D	D	1.40	
RN	E	E	E	E	E	E	E	1.40	
GNA**	E	E	E	E	E	E	E	1.40	
Cert. Medicine Aide** (Flexible) LPN	E	E	E	E	E	E	E	1.40	
RN	N	N	N	N	N	N	N	1.40	

Infection Control Staff - WCI									
RN - Infection Control Coordinator*		D	D	D	D	D		1.00	
LPN Infection Control		D	D	D	D	D		1.00	
LPN Infection Control - Task 5		D	D	D	D	D		1.00	

Infirmary - WCI									
RN - Charge		D	D	D	D	D		1.00	
RN	D	D	D	D	D	D	D	1.40	
LPN	D	D	D	D	D	D	D	1.40	
CNA/GNA	1D	1D	1D	1D	1D	1D	1D	1.40	
RN	E	E	E	E	E	E	E	1.40	
LPN (Flexible)	1.5E	1.5E	1.5E	1.5E	1.5E	1.5E	1.5E	2.10	
CNA/GNA	1E	1E	1E	1E	1E	1E	1E	1.40	
RN	N	N	N	N	N	N	N	1.40	
LPN	N	N	N	N	N	N	N	1.40	
CNA/GNA	1N	1N	1N	1N	1N	1N	1N	1.40	

Chronic Care Clinic - WCI									
RN - Chronic Care Nurse		D	D	D	D	D		1.00	

Medical Records									
RHIT/RHIA*		D	D	D	D	D		1.00	
Medical Records Clerk*		2D	2D	2D	2D	2D		2.00	

Amendment #6
Attachment R - Contract Staffing Matrix (Suggested)

Position - NBCI	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	FTE	
Dispensary - NBCI									
Physicians**		D	D	D	D	D		1.00	
PA/NP**	D						D	0.40	
PA/NP**	E	E	E	E	E	E	E	1.00	
RN -Charge -		D	D	D	D	D		1.00	
RN -	D	D	D	D	D	D	D	1.40	
LPN - **	D	D	D	D	D	D	D	1.40	
<u>Cert. Medicine Aide** (Flexible) LPN</u>	D	D	D	D	D	D	D	1.40	
<u>Cert. Medicine Aide** (Flexible) LPN</u>			D		D	D		0.60	
RN -	E	E	E	E	E	E	E	1.40	
LPN - **	E	E	E	E	E	E	E	1.40	
<u>Cert. Medicine Aide** (Flexible) LPN</u>	E	E	E	E	E	E	E	1.40	
<u>Cert. Medicine Aide** (Flexible) LPN</u>	E	E	E	E	E	E	E	1.40	
RN -	N	N	N	N	N	N	N	1.40	
LPN		N	N	N	N	N		1.00	
Medical Records - NBCI									
Medical Records Clerk* -		2D	2D	2D	2D	2D		2.00	