

Service Delivery Area: Baltimore  
 Medical Services  
 Required Positions - MOD FY12

Position - Baltimore Sentenced	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	FTE	Changes 7/1/2011	Unfunded
<b>Administrative Personnel</b>										
Medical Director*		D	D	D	D	D		1.00		
Administrator*		D	D	D	D	D		1.00		
Director of Nurses*		D	D	D	D	D		1.00		
Assistant Director of Nurses*		D	D	D	D	D		1.00		
Financial Labor Analyst (Unfunded)		D	D	D	D	D				1.00
X-Ray Tech (Flexible)		D	D	D	D	D		1.00		
Secretary*		D	D	D	D	D		1.00		
Administrative Assistant*		D	D	D	D	D		1.00		
Infection Control Clerk*		D	D	D	D	D		1.00		
HR / Staffing Clerk*		D	D	D	D	D		2.00		
UM Clerk*		D	D	D	D	D		1.00		
Courier*		D	D	D	D	D		1.00		
Supply Clerk*		D	D	D	D	D		1.00		

<b>Dispensary -BCCC</b>										
RN		D	D	D	D	D		1.00		
Physician (Flexible)		D	D	D	D			0.90		
LPN		.75D	.75D	.75D	.75D	.75D		0.75		
<b>Medical Records - BCCC</b>										
MR Clerk*		D	D	D	D	D		1.00		

<b>Dispensary - BPRU</b>										
RN		D	D	D	D	D		1.00		
Physician (Flexible)				D		D		0.40		
LPN	.2D	.2D	.2D	.2D	.2D	.2D	.2D			
<b>Medical Records - BPRU</b>										
Medical Records Supervisor*		.5D	.5D	.5D	.5D	.5D		-		
MR Clerk*		.5D	.5D	.5D	.5D	.5D		0.50		

<b>Dispensary - HDU</b>										
RN (Flexible)		D/E	D/E	D/E	D/E	D/E		1.00		
Physician (Flexible)		D		D				0.40		
LPN	.2D	.2D	.2D	.2D	.2D	.2D	.2D			
<b>Medical Records - HDU</b>										
MR Clerk*		.5D	.5D	.5D	.5D	.5D		0.50		

Position - Baltimore Sentenced	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	FTE	Changes 7/1/2011	Unfunded
<b>Dispensary - MCAC</b>										
Physicians (Flexible)**		D	D	D	D	D		0.80		
RN Charge		D	D	D	D	D		1.00		
RN		D	D	D	D	D		-		

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RN	D						D	0.40		
LPN		.2D	.2D	.2D	.2D	.2D		0.25		
LPN		D	D	D	D	D		0.75		
RN		E	E	E	E	E		1.00		
RN	2E	E	E	E	E	E	2E	1.80		
LPN	.2E	.2E	.2E	.2E	.2E	.2E	.2E	-		
LPN	E	E	E	E	E	E	E	1.40		
RN	N	N	N	N	N	N	N	1.40		
PA/NP		.5D	.5D	.5D	.5D	.5D		0.50		
<b>Medical Records - MCAC</b>										
MR Clerk*		.5D	.5D	.5D	.5D	.5D		0.50		
Medical Records Clerk (float)		D/E	D/E	D/E	D/E	D/E		1.00		

<b>Dispensary - MTC</b>										
Physician (Flexible)			D			D		0.40		
RN - Charge		D	D	D	D	D		1.00		
RN	D	D	D	D	D	D	D	1.40		
LPN*	D	D	D	D	D	D	D	1.40		
LPN	D	D	D	D	D	D	D	1.40		
Cert. Medicine Aide*	D	2D	D	2D	D	2D	D	2.10		
PA/NP		D	D	D	D	D		1.00		
RN	E	E	E	E	E	E	E	1.40		
LPN**	E	E	E	E	E	E	E	1.40		
Cert. Medicine Aide**	E	2E	E	2E	E	2E	E	2.10		
RN	N	N	N	N	N	N	N	1.40		
LPN**	N	N	N	N	N	N	N	1.40		
Cert. Medicine Aide**	N	N	N	N	N	N	N	1.40		

Position - Baltimore Sentenced	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	FTE	Changes 7/1/2011	Unfunded
<b>Infirmery - MTC</b>										
Physician* **		D	D	D	D	D		1.00		
PA/NP	D	D	D	D	D	D	D	1.40		
RN - Charge		D	D	D	D	D		1.00		
RN	2D	2D	2D	2D	2D	2D	2D	2.80		
Physician (Flexible)**		D	D	D	D	D		1.00		
LPN**	2D	2D	2D	2D	2D	2D	2D	2.80		
Cert. Medicine Aide**	2D	3D	3D	3D	3D	3D	2D	3.80		
Phlebotomist**		D	D	D	D	D		1.00		
Physician (Flexible)**	E	E	E	E	E	E	E	1.40		
RN	2E	2E	2E	2E	2E	2E	2E	2.80		
LPN	2E	2E	2E	2E	2E	2E	2E	2.80		
Cert. Medicine Aide**	E	E	E	E	E	E	E	1.40		
RN	2N	2N	2N	2N	2N	2N	2N	2.80		
LPN	N	N	N	N	N	N	N	1.40		

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<b>Infection Control - MTC</b>										
RN - Infection Control Coordinator*		D	D	D	D	D		1.00		
LPN Infection Control		4D	4D	4D	4D	4D		4.00		
LPN Infection Control - Task 5		D	D	D	D	D		1.00		
LPN Infection Control - Task 5**		E	E	E	E	E		1.00		
<b>Medical Records - MTC</b>										
RHIT/RHIA*		D	D	D	D	D		1.00		
MR Supervisor*		D	D	D	D	D		1.00		
MR Clerk*		D	D	D	D	D		1.00		

<b>Dispensary - MRDCC</b>										
Infection Control Clerk*		D	D	D	D	D		1.00		
Physician* **		D	D	D	D	D		1.00		
RN - Charge		D	D	D	D	D		1.00		
RN	D	D	D	D	D	D	D	1.40		
LPN**	D	D	D	D	D	D	D	1.40		
Cert. Medicine Aide**	D	D	D	D	D	D	D	1.40		
Phlebotomist**		D	D	D	D	D		1.00		
RN	E	E	E	E	E	E	E	1.40		
LPN	E	E	E	E	E	E	E	1.40		
RN	N	N	N	N	N	N	N	1.40		
LPN	N	N	N	N	N	N	N	1.40		
<b>Intake Services - MRDCC</b>										
RN	D	D	D	D	D	D	D	1.40		
RN	D	D	D	D	D	D	D	1.40		
PA/NP		D	D	D	D	D		1.00		
Phlebotomist**		D	D	D	D	D				
RN	E	E	E	E	E	E	E	1.40		
RN	E	E	E	E	E	E	E			
LPN**	E	E	E	E	E	E	E	1.40		
PA/NP**	E	E	E	E	E	E	E	1.40		
<b>Medical Records - MRDCC</b>										
MR Clerk*		2.5D	2.5D	2.5D	2.5D	2.5D		2.50		

110.75 - 1.00

Service Delivery Area: Baltimore Pre-Trial  
 Medical Services: Required Positions - Mod FY12

Position - Baltimore Pre-Trial	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	FTE	Changes 7/1/2011	Unfunded
<b>Dispensary- MDC</b>										
Assistant Director of Nurses*		D	D	D	D	D		1.00		
Administrator*		D	D	D	D	D		1.00		
Ombudsman		D	D	D	D	D		1.00		
Administrative Assistant*		D	D	D	D	D		1.00		
HR/Staffing Clerk		D	D	D	D	D		1.00		
UM Clerk*		D	D	D	D	D		1.00		
Physician* **		D	D	D	D	D		2.00		
RN - Charge		D	D	D	D	D		1.00		
RN	2D	D	D	D	D	D	2D	1.80		
RN		D	D	D	D	D		1.00		
RN	D	D	D	D	D	D	D	1.40		
RN (Unfunded)	D	D	D	D	D	D	D	-		1.40
LPN**	2D	2D	2D	2D	2D	2D	2D	2.80		
Phlebotomist (Unfunded)		D	D	D	D	D				1.00
Cert. Medicine Aide**	D	D	D	D	D	D	D	1.40		
Cert. Medicine Aide**	.25D	4D	4D	4D	4D	4D	.25D	4.50		
PA/NP	D	D	D	D	D	D	D	1.40		
RN	2E	3E	3E	3E	3E	3E	2E	3.80		
LPN**	2E	2E	2E	2E	2E	2E	2E	2.80		
shifts)	3E	3E	3E	3E	3E	3E	3E	4.20		
PA/NP	E	E	E	E	E	E	E	1.40		
RN	N	N	N	N	N	N	N	1.40		
LPN**	N	N	N	N	N	N	N	1.40		
Cert. Medicine Aide**	N	N	N	N	N	N	N	1.40		
<b>JI Facility</b>										
Physician* **		D	D	D	D	D		0.85		
RN	D	D	D	D	D	D	D	1.40		
RN (Discharge Planning)		D	D	D	D	D		1.00		
LPN (Discharge Planning)		D	D	D	D	D		0.90		
PA/NP		E	E	E	E	E		1.00		
LPN**	E	E	E	E	E	E	E	1.40		
RN	N	N	N	N	N	N	N	1.40		
<b>Medical Records - MDC</b>										
MR Supervisor*		D	D	D	D	D		1.00		
MR Clerk*	3D	3D	3D	3D	3D	3D	3D	4.20		
MR Clerk*	2E	2E	2E	2E	2E	2E	2E	2.80		
<b>Dispensary/Infirmary - WDC</b>										
Physician* **	D	D	D	D	D	D	D	1.40		
Phlebotomist		D	D	D	D	D		1.00		
RN - Charge	D	D	D	D	D	D	D	1.40		
RN	2D	2D	2D	2D	2D	2D	2D	2.80		
RN		D	D	D	D	D		1.00		
PA/NP	D	D	D	D	D	D	D	1.40		
LPN**	2D	2D	2D	2D	2D	2D	2D	2.80		
Cert. Medicine Aide**	D	D	D	D	D	D	D	1.40		

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Cert. Medicine Aide**	D						D	0.40		
Physician – OB/GYN (Flexible)			0.1		0.1			0.20		
RN	2E	2E	2E	2E	2E	2E	2E	2.80		
PA/NP	E	E	E	E	E	E	E	1.40		
LPN	E	E	E	E	E	E	E	1.40		
Cert. Medicine Aide** (Flexible)		E	E	E	E	E		1.00		
PA/NP (Flexible)**	N	N	N	N	N	N	N	1.40		
RN	2N	2N	2N	2N	2N	2N	2N	2.80		
LPN	N	N	N	N	N	N	N	1.40		

Intake - WDC	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	FTE	Changes 7/1/2011	Unfunded
Physician (Flexible)* **	D	D	D	D	D	D	D	1.40		
RN	D	D	D	D	D	D	D	1.40		
Cert. Medicine Aide**		D	D	D	D	D		1.00		
RN	E	E	E	E	E	E	E	1.40		
<b>Medical Records - WDC</b>										
MR Supervisor*		D	D	D	D	D		1.00		
MR Clerk*	D	D	D	D	D	D	D	1.40		
MR Clerk*	E	E	E	E	E	E	E	1.40		

Intake - BCBC	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	FTE	Changes 7/1/2011	Unfunded
Director of Nurses*		D	D	D	D	D		1.00		
Administrator*		D	D	D	D	D		1.00		
ADON (Unfunded)		D	D	D	D	D				1.00
Administrative Assistant*		D	D	D	D	D		2.00		
X-Ray Tech (Flexible)		D	D	D	D	D		1.00		
X-Ray Tech (Flexible)		D		D		D		0.60		
Physician (Flexible)* **	D						D	0.40		
PA/NP	2D	2D	2D	2D	2D	2D	2D	2.80		
RN - Charge	D	D	D	D	D	D	D	1.40		
RN	2D	2D	2D	2D	2D	2D	2D	2.80		
LPN	2D	2D	2D	2D	2D	2D	2D	2.80		
Cert. Medicine Aide**	D	D	D	D	D	D	D	2.80		
Phlebotomist**	D	D	D	D	D	D	D	1.40		
Phlebotomist**			D	D	D			0.60		
Physician	E	E	E	E	E	E	E	1.40		
PA/NP	2E	2E	2E	2E	2E	2E	2E	2.80		
RN - Charge	E	E	E	E	E	E	E	1.40		
RN	2E	2E	2E	2E	2E	2E	2E	2.80		
LPN**	E	E	E	E	E	E	E	1.40		
Cert. Medicine Aide**	2E	2E	2E	2E	2E	2E	2E	2.80		
RN - Charge		N	N	N	N	N		1.00		
RN - Charge (unfunded)	N						N			0.40
LPN (Flexible)	N	N	N	N	N	N	N	1.40		
<b>Towers 3,4,5</b>										
RN	D	D	D	D	D	D	D	1.40		
PA/NP	D	D	D	D	D	D	D	1.40		

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LPN	D	D	D	D	D	D	D	1.40		
RN	E	E	E	E	E	E	E	1.40		
LPN	E	E	E	E	E	E	E	1.40		
<b>Central Booking Dispensary</b>										
Physician - Lead* (Flexible)	D	D	D	D	D	D	D	1.40		
PA/NP	D	D	D	D	D	D	D	-		
RN - Charge	D	D	D	D	D	D	D	1.40		
RN	3D	3D	3D	3D	3D	3D	3D	4.20		
RN	D	D	D	D	D	D	D	1.40		
RN	D	D	D	D	D	D	D	1.40		
RN	E	E	E	E	E	E	E	1.40		
LPN	D	D	D	D	D	D	D	1.40		
Physician	E							0.40		
RN	2E	3E	3E	3E	3E	3E	2E	3.80		
LPN	E	E	E	E	E	E	E	1.40		
PA/NP	N	N	N	N	N	N	N	1.40		
RN	N	N	N	N	N	N	N	1.40		

Position - Baltimore Pre-Trial	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	FTE	Changes 7/1/2011	Unfunded
<b>Female Reception (Sallyport)</b>										
PA/NP	D	D	D	D	D	D	D	1.40		
RN	D	D	D	D	D	D	D	1.40		
PA/NP	E	E	E	E	E	E	E	1.40		
RN	E	E	E	E	E	E	E	1.40		
PA/NP**	N	N	N	N	N	N	N	1.40		
RN	N	N	N	N	N	N	N	1.40		

<b>Male Reception (Sallyport)</b>										
Physician (Flexible)	D/E	D/E	D/E	D/E	D/E	D/E	D/E	1.40		
PA/NP	2D	2D	2D	2D	2D	2D	2D	2.80		
RN	D	D	D	D	D	D	D	1.40		
RN	D	D	D	D	D	D	D	1.40		
Physician	E	E	E	E	E	E	E	1.40		
PA/NP**	2E	2E	2E	2E	2E	2E	2E	2.80		
RN	E	E	E	E	E	E	E	1.40		
LPN -	E	E	E	E	E	E	E	1.40		
PA/NP	N	N	N	N	N	N	N	1.40		
RN	N	N	N	N	N	N	N	1.40		
<b>Medical Records - BCBIC</b>										
MR Supervisor*		D	D	D	D	D		1.00		
MR Clerk*	2D	2D	2D	2D	2D	2D	2D	2.80		
MR Clerk*	2E	2E	2E	2E	2E	2E	2E	2.80		
MR Clerk*	N	N	N	N	N	N	N	1.40		

187.45      -      3.80

Service Delivery Area: Jessup  
 Medical Services: Required Positions - MOD FY12

Position - Jessup	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	FTE	Changes 7/1/2011	Unfunded
<b>Administrative Personnel</b>										
Medical Director* **		D	D	D	D	D		1.00		
Speciality Clinics Clerk*		D	D	D	D	D		1.00		
Courier*		D	D	D	D	D		1.00		

<b>Dispensary - JCI (MHC-Annex)</b>										
Assistant Director of Nurses* (unfunded)		D	D	D	D	D		-		1.00
Administrative Assistant*		D	D	D	D	D				
X Ray Tech (Flexible)		D	D	D	D	D		1.00		
Physician* **		D	D	D	D	D		1.00		
Physicians (Flexible)							D	0.20		
PA/NP (Flexible)	D	2D	2D	2D	2D	2D	D	2.40		
RN - Charge		D	D	D	D	D		1.00		
RN	D	D	D	D	D	D	D	1.40		
LPN**	D	2D	2D	2D	2D	2D	D	2.40		
Cert. Medicine Aide** (Flexible)	D	D	D	D	D	D	D	2.40		
PA/NP (Flexible)		E	E	E	E	E		1.00		
RN	E	E	E	E	E	E	E	1.40		
LPN**	E	E	E	E	E	E	E	1.40		
Cert. Medicine Aide**	2E	3E	3E	3E	3E	3E	2E	3.80		
RN	2N	2N	2N	2N	2N	2N	2N	2.80		
LPN	N	N	N	N	N	N	N	1.40		

<b>Infirmery - JCI (MHC-Annex)</b>										
Physician* **		D	D	D	D	D		0.35		
RN - Chronic Care Nurse		2D	2D	2D	2D	2D		2.00		
RN	D	D	D	D	D	D	D	1.40		
RN	E	E	E	E	E	E	E	1.40		
RN	N	N	N	N	N	N	N	1.40		

<b>Medical Records - JCI (MHC-Annex)</b>										
RHIT/RHIA*		D	D	D	D	D		1.00		
Medical Records Supervisor*		D	D	D	D	D		1.00	(1.00)	
Medical Records Clerk*		2D	2D	2D	2D	2D		2.00		
Medical Records Clerk*		D	D	D	D	D		1.00		

<b>Dispensary - MCIW</b>										
Administrator*		D	D	D	D	D		1.00		
Assistant Director of Nurses*		D	D	D	D	D		1.00		
Administrative Assistant*		D	D	D	D	D		1.00		
HR/Staffing Clerk*		D	D	D	D	D		1.00	(1.00)	
X Ray Tech (Flexible)		D	D	D	D	D		1.00		

Service Delivery Area: Jessup  
 Medical Services: Required Positions - MOD FY12

Physician* **		D	D	D	D	D		1.00		
Physicians (Flexible)		D						0.20		
PA/NP (Flexible)		2D	2D	2D	2D	2D		2.00		
RN - Charge		D	D	D	D	D				
RN	2D	2D	2D	2D	2D	2D	2D	2.80		
LPN**	2D	2D	2D	2D	2D	2D	2D	2.80		
Cert. Medicine Aide**		D	D	D	D	D		1.00		
PA/NP (Flexible)		E	E	E	E	E				
RN	3E	2E	2E	2E	2E	2E	3E	2.80		
LPN**	2E	2E	2E	2E	2E	2E	2E	2.80		
Cert. Medicine Aide**	E	E	E	E	E	E	E	1.40		
RN	3E	2N	2N	2N	N	N	3E	2.80		
LPN	N	N	N	N	N	N	N	1.40		
<b>Infirmary - MCIW</b>										
Physicians (Flexible)**	.5D	D	D	D	D	D	.5D	1.20		
RN - Charge		D	D	D	D	D		1.00		
RN	D						D	0.40		
LPN	2D	2D	2D	2D	2D	2D	2D	2.80		
PA/NP (Flexible)**		.75E	.75E	.75E	.75E	.75E		1.00	(0.25)	
RN	E	E	E	E	E	E	E	1.40		
LPN	E	E	E	E	E	E	E	1.40		
PA/NP Infirmary/Dispensary (Flexible)**		N	N	N	N	N				
RN	N	N	N	N	N	N	N	1.40		
LPN	N	N	N	N	N	N	N	1.40		
<b>Medical Records - MCIW</b>										
Medical Records Supervisor*		D	D	D	D	D		1.00		
Medical Records Clerk		2D	2D	2D	2D	2D		2.00		

Position - Jessup	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	FTE	Changes 7/1/2011	Unfunded
<b>Dispensary - PATX</b>										
Assistant Director of Nurses*		D	D	D	D	D		1.00		
Administrator*		D	D	D	D	D		1.00		
Administrative Assistant*		D	D	D	D	D		1.00		
Physician* **		D	D	D	D	D		1.00		
PA/NP (Flexible)		D	D	D	D	D		1.00		
RN - Charge		D	D	D	D	D		1.00		
RN	D						D	1.40	(1.00)	
LPN	D	D	D	D	D	D	D	1.40		
LPN	2D	2D	2D	2D	2D	2D	2D		2.80	
RN	E	E	E	E	E	E	E	1.40		
LPN	E	E	E	E	E	E	E	1.40		
LPN	2E	2E	2E	2E	2E	2E	2E		2.80	
RN	N	N	N	N	N	N	N	1.40		



<b>Medical Records - PATX</b>										
Medical Records Clerk*		2D	2D	2D	2D	2D		2.00		
Medical Records Clerk*		D	D	D	D	D		0.75	(0.75)	

<b>Dispensary - MCIJ</b>										
Administrator*		D	D	D	D	D		1.00		
Assistant Director of Nurses*		D	D	D	D	D		1.00		
Secretary*		D	D	D	D	D		1.00		
Infection Control Clerk*		D	D	D	D	D		1.00		
Physician* **		D	D	D	D	D		1.00		
PA/NP (Flexible)		D	D	D	D	D		1.00		
RN - Infection Control Coordinator*		D	D	D	D	D		1.00		
RN - Infection Control*		D	D	D	D	D		1.00		
LPN - Infection Control*		2D	2D	2D	2D	2D		2.00		
LPN - Infection Control* - Task 5		D	D	D	D	D		1.00		
RN - Charge		D	D	D	D	D		1.00		
RN	D						D	0.40		
LPN**	D	D	D	D	D	D	D	1.40		
Cert. Medicine Aide**		D	D	D	D	D		1.00		
RN	E	E	E	E	E	E	E	1.40		
LPN**	E	E	E	E	E	E	E	1.40		
Cert. Medicine Aide**		E	E	E	E	E		1.00		
RN	N	N	N	N	N	N	N	1.40		

<b>Medical Records - MCIJ</b>										
Medical Records Clerk*		2D	2D	2D	2D	2D		2.00		

<b>Position - Jessup</b>	<b>Sunday</b>	<b>Monday</b>	<b>Tuesday</b>	<b>Wednesday</b>	<b>Thursday</b>	<b>Friday</b>	<b>Saturday</b>	<b>FTE</b>	<b>Changes 7/1/2011</b>	<b>Unfunded</b>
<b>Infirmery - JRH (MHC)</b>										
Director of Nurses*		D	D	D	D	D		1.00		
Assistant Director of Nurses*		D	D	D	D	D		-		
Administrator*		D	D	D	D	D		1.00		
Administrative Assistant*		D	D	D	D	D		1.00		
HR / Staffing Clerk*		D	D	D	D	D		1.00	(1.00)	
Speciality Clinics Clerk*		D	D	D	D	D		1.00		
Physicians (Flexible)			D	D	D	D		0.80		
PA/NP (Flexible)	E	E	E	E	E	E	E	1.40		
RN - Charge	D	D	D	D	D	D	D	1.40		
RN		2D	2D	2D	2D	2D		2.00		
LPN**	2D	2D	2D	2D	2D	2D	2D	1.80	1.00	
Cert. Medicine Aide**		D	D	D	D	D		1.00		
RN	E	E	E	E	E	E	E	1.40		
LPN	2E	2E	2E	2E	2E	2E	2E	2.80		

Service Delivery Area: Jessup  
 Medical Services: Required Positions - MOD FY12

RN	N	N	N	N	N	N	N	1.40		
LPN	2N	2N	2N	2N	2N	2N	2N	2.80		

<b>Dispensary - HTBC - CLOSED</b>										
Physicians (Flexible)**										
RN - Charge										
RN (Flexible)										
<b>Medical Records - HTBC</b>										
Medical Records Clerk* (Flexible)										

<b>Dispensary - BBCF</b>										
Physicians (Flexible)**		D	D	D	D	D		0.50		
RN - Charge		D	D	D	D	D		1.00		
RN	D						D	0.40		
LPN		D	D	D	D	D		1.00		
RN	E	E	E	E	E	E	E	1.40		
LPN		E	E	E	E	E		1.00		
RN	N	N	N	N	N	N	N	1.40		
<b>Medical Records - BBCF</b>										
Medical Records Clerk*		2D	2D	2D	2D	2D		2.00		

<b>Dispensary - JPRU</b>										
Physician* **		D	D	D	D	D		0.50		
RN - Charge		D	D	D	D	D		1.00		
RN	D						D	0.40		
LPN		D	D	D	D	D		1.00		
RN	E	E	E	E	E	E	E	1.40		
<b>Medical Records - JPRU</b>										
Medical Records Clerk*		D	D	D	D	D		1.00		

Position - Jessup	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	FTE	Changes 7/1/2011	Unfunded
<b>Dispensary - CLF</b>										
Physician* **		D	D	D	D	D		0.50		
RN - Charge		D	D	D	D	D		1.00		
RN	D						D	0.40		
LPN (Flexible)		D	D	D	D	D		1.00		
RN	E	E	E	E	E	E	E	1.40		
<b>Medical Records - CLF</b>										
Medical Records Clerk* (Flexible)		D	D	D	D	D		1.00		

<b>Dispensary - BPRUW - CLOSED</b>										
Physicians (Flexible)**										

Service Delivery Area: Jessup  
 Medical Services: Required Positions - MOD FY12

RN - Charge										
LPN (Flexible)										
<b>Medical Records - BPRUW</b>										
Medical Records Clerk* (Flexible)										

<b>Dispensary - EPRU</b>										
Physicians (Flexible)**		D	D					0.25		
RN - Charge		D	D	D	D	D		1.00		
<b>Medical Records - EPRU</b>										
Medical Records Clerk* (Flexible)		.25D	.25D	.25D	.25D	.25D		0.25		

<b>Dispensary - SMPRU</b>										
Physicians (Flexible)**		D	D					0.25		
RN - Charge		D	D	D	D	D		1.00		
<b>Medical Records - SMPRU</b>										
Medical Records Clerk* (Flexible)		.25D	.25D	.25D	.25D	.25D		0.25		

\* Holiday Eligible Positions

**161.00      1.60      1.00**

Service Delivery Area: Eastern  
 Medical Services  
 Required Positions - MOD FY12

Position - ECI	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	FTE	Changes 7/1/2011	Unfunded
<b>Administrative Personnel - ECI</b>										
Medical Director* **		D	D	D	D	D		1.00		
Director of Nurses*		D	D	D	D	D		1.00		
Assistant Director of Nurses*		D	D	D	D	D		1.00		
X Ray Tech (Flexible)		D		D				0.40		
Phlebotomist		D	D	D	D	D		1.00		
Secretary*		D	D	D	D	D		1.00		
Administrative Assistant*		D	D	D	D	D		1.00		
Infection Control Clerk*		D	D	D	D	D		1.00		
Specialty Clinics Clerk*		2D	2D	2D	2D	2D		2.00		
<b>Clinical Staff - ECI</b>										
Physician**	D	2D	D	2D	D	2D	D	2.00		
PA/NP**	D	2D	2D	2D	2D	2D	D	2.40		
PA/NP**	E	E	E	E	E	E	E	1.40		
<b>Dispensary East - ECI</b>										
RN - Charge		D	D	D	D	D		1.00		
RN	D	D	D	D	D	D	D	1.40		
LPN**	D	D	D	D	D	D	D	1.40		
LPN								0.20	(0.20)	
Cert. Medicine Aide**	D	D	D	D	D	D	D	1.40		
RN	E	E	E	E	E	E	E	1.40		
LPN**	E	E	E	E	E	E	E	1.40		
Cert. Medicine Aide**	E	E	E	E	E	E	E	1.40		
RN	N	N	N	N	N	N	N	1.40		
LPN (Flexible)	.5N	.5N	.5N	.5N	.5N	.5N	.5N	0.70		
<b>Dispensary West - ECI</b>										
RN - Charge		D	D	D	D	D		1.00		
RN	D	D	D	D	D	D	D	1.40		
LPN**	D	D	D	D	D	D	D	1.40		
Cert. Medicine Aide**	D	D	D	D	D	D	D	1.40		
RN	2E	2E	2E	2E	2E	2E	2E	2.80		
LPN**	E	E	E	E	E	E	E	1.40		
Cert. Medicine Aide**		E	E	E	E	E		1.00		
RN	N	N	N	N	N	N	N	1.40		
LPN (Flexible)	.5N	.5N	.5N	.5N	.5N	.5N	.5N	0.70		
<b>Infection Control - ECI</b>										

Service Delivery Area: Eastern  
 Medical Services  
 Required Positions - MOD FY12

PA/NP**		D	D	D	D	D		1.00		
RN - Infection Control Coordinator *		D	D	D	D	D		1.00		
LPN Infection Control		2D	2D	2D	2D	2D		2.00		
LPN Infection Control- Task 5		D	D	D	D	D		1.00		
<b>Infirmery - ECI</b>										
RN - Charge (Flexible)		D	D	D	D	D		1.00		
RN	D	D	D	D	D	D	D	1.40		
LPN	D	D	D	D	D	D	D	1.40		
RN	E	E	E	E	E	E	E	1.40		
LPN	E	E	E	E	E	E	E	1.40		
RN	N	N	N	N	N	N	N	1.40		

Position - ECI	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	FTE	Changes 7/1/2011	Unfunded
<b>Chronic Care - ECI</b>										
RN - Chronic Care Nurse (Flexible)		D	D	D	D	D		1.00		

<b>Medical Records - ECI</b>										
RHIT/RHIA*		D	D	D	D	D		1.00		
Medical Records Clerk*		3D	3D	3D	3D	3D		3.00		
Medical Records Clerk* (Flexible)		.5E	.5E	.5E	.5E	.5E		0.50		
Medical Records Clerk* (Flexible)		.5N	.5N	.5N	.5N	.5N		0.50		

<b>Dispensary Annex - ECI</b>										
RN Charge (Unfunded)										-
RN	D	D	D	D	D	D	D	1.40		
LPN	.5D	.5D	.5D	.5D	.5D	.5D	.5D	0.70		
RN	E	E	E	E	E	E	E	1.40		
LPN	.5E	.5E	.5E	.5E	.5E	.5E	.5E	0.70		

<b>Dispensary PHPRU</b>										
RN (Flexible)		D/E	D/E	D/E	D/E	D/E		1.00		

63.60      -0.20      0.00

Service Delivery Area: Western  
 Medical Services  
 Required Positions - MOD FY12

Position - Hagerstown	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	FTE	Changes 7/1/2011	Unfunded
<b>Administrative Personnel - MCIH</b>										
Medical Director* **		D	D	D	D	D		1.00		
Physician* **		D	D	D	D	D		1.00		
Director of Nurses*		D	D	D	D	D		1.00		
Assistant Director of Nurses*		D	D	D	D	D		1.00		
Adminstrator*		D	D	D	D	D		1.00		
X Ray Tech (Flexible)		D	D	D	D	D		1.00		
Secretary*		D	D	D	D	D		1.00		
Administrative Assistant*		D	D	D	D	D		1.00		
Infection Control Clerk*		D	D	D	D	D		1.00		
Specialty Clinics Clerk*		2D	2D	2D	2D	2D		2.00		
HR / Staffing Clerk*		D	D	D	D	D		1.00		
Supply Clerk*		D	D	D	D	D		1.00		
<b>Dispensary MCIH</b>										
Physician* ** (Flexible )		D	D	D	D	D		1.00		
PA/NP (Flexible )		D	D	D	D	D	D	1.20		
RN - Charge		D	D	D	D	D		1.00		
RN	D	D	D	D	D	D	D	1.40		
LPN**	D	D	D	D	D	D	D	1.40		
LPN (Unfunded)	2D	2D	2D	2D	2D	2D	2D			2.80
LPN Ombudsman (Unfunded)		1/2D	1/2D	1/2D	1/2D	1/2D				0.50
Cert. Medicine Aide**	D	D	D	D	D	D	D	1.40		
PA/NP (Float)		E	E	E	E	E		1.00		
RN	E	E	E	E	E	E	E	1.40		
LPN**	E	E	E	E	E	E	E	1.40		
LPN (Unfunded)	E	E	E	E	E	E	E			1.40
Cert. Medicine Aide**	E	E	E	E	E	E	E	1.40		
RN	N	N	N	N	N	N	N	1.40		
LPN (Unfunded)	N	N	N	N	N	N	N			1.40
LPN (Unfunded)	N						N			0.40
<b>Infirmary MCIH</b>										
Physicians (Flexible)	D						D	0.40		
RN - Charge		D	D	D	D	D		1.00		
RN	D	D	D	D	D	D	D	1.40		
LPN	D	D	D	D	D	D	D	1.40		
RN	E	E	E	E	E	E	E	1.40		
LPN	E	E	E	E	E	E	E	1.40		
RN	N	N	N	N	N	N	N	1.40		

Service Delivery Area: Western  
 Medical Services  
 Required Positions - MOD FY12

Position - Hagerstown	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	FTE	Changes 7/1/2011	Unfunded
<b>Chronic Care Clinic - MCIH</b>										
RN - Chronic Care Nurse		D/E	D/E	D/E	D/E	D/E		1.00		
<b>Infection Control - MCIH</b>										
RN - Infection Control Coordinator* (Flexible)		D	D	D	D	D		1.00		
LPN Infection Control		3D	3D	3D	3D	3D		3.00		
LPN Infection Control- Task 5		D	D	D	D	D		1.00		
<b>Medical Records - MCIH</b>										
RHIT/RHIA*		D	D	D	D	D		1.00		
Medical Records Supervisor*		D	D	D	D	D		1.00		
Medical Records Clerk*		3D	3D	3D	3D	3D		3.00		

<b>Dispensary - MCTC</b>										
Physician* **		D	D	D	D	D		1.00		
PA/NP (Flexible )		2D	2D	2D	2D	2D		2.00		
RN - Charge		D	D	D	D	D		1.00		
RN	2D	2D	2D	2D	2D	2D	2D	2.80		
LPN**	D	D	D	D	D	D	D	1.40		
Cert. Medicine Aide**	D	D	D	D	D	D	D	1.40		
RN	2E	2E	2E	2E	2E	2E	2E	2.80		
LPN**	E	E	E	E	E	E	E	1.40		
Cert. Medicine Aide**	E	E	E	E	E	E	E	1.40		
RN	2N	2N	2N	2N	2N	2N	2N	2.80		
<b>Medical Records - MCTC</b>										
Medical Records Supervisor*		D	D	D	D	D		1.00		
Medical Records Clerk*		3D	3D	3D	3D	3D		3.00		

<b>Dispensary - RCI</b>										
Physician* **		D	D	D	D	D		1.00		
PA/NP (Flexible )	D	D	D	D	D	D	D	1.40		
RN - Charge		D	D	D	D	D		1.00		
RN	D	D	D	D	D	D	D	1.40		
LPN**	D	D	D	D	D	D	D	1.40		
Cert. Medicine Aide**	D	D	D	D	D	D	D	1.40		
RN	E	E	E	E	E	E	E	1.40		
LPN**	E	E	E	E	E	E	E	1.40		
Cert. Medicine Aide**	E	E	E	E	E	E	E	1.40		

Service Delivery Area: Western  
 Medical Services  
 Required Positions - MOD FY12

RN	N	N	N	N	N	N	N	1.40		
LPN** (unfunded)		N	N	N	N	N		-		1.00
<b>Medical Records - RCI</b>										
Medical Records Supervisor*		D	D	D	D	D		1.00		
Medical Records Clerk*		D	D	D	D	D		2.00		

**84.60      -      7.50**



Service Delivery Area: Western Cumberland Medical Services  
 Required Positions - MOD FY12

Position - Cumberland - WCI	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	FTE	Changes 7/1/2011	Unfunded
<b>Administrative Personnel</b>										
Medical Director* **		D	D	D	D	D		1.00		
Director of Nurses*		D	D	D	D	D		1.00		
Assistant Director of Nurses*		D	D	D	D	D		1.00		
Administrator*		D	D	D	D	D		1.00		
Secretary*		D	D	D	D	D		1.00		
Administrative Assistant*		D	D	D	D	D		1.00		
Infection Control Clerk*		D	D	D	D	D		1.00		
Specialty Clinics Clerk*		D	D	D	D	D		1.00		

<b>Clinical - WCI</b>										
PA/NP**	D	1.5D	1.5D	1.5D	1.5D	1.5D	D	1.90		
PA/NP**	E	E	E	E	E	E	E	-		
Physicians**	D	D	D	D	D	D	D	1.50		

<b>Dispensary - WCI</b>										
RN - Charge		D	D	D	D	D		1.00		
RN	D	D	D	D	D	D	D	1.40		
LPN**	D	D	D	D	D	D	D	1.40		
Cert. Medicine Aide**	D	D	D	D	D	D	D	1.40		
X-Ray Tech (Flexible) - Task 6		.5D	.5D	.5D	.5D	.5D		0.50		
RN	E	E	E	E	E	E	E	1.40		
LPN**	E	E	E	E	E	E	E	1.40		
Cert. Medicine Aide**	E	E	E	E	E	E	E	1.40		
RN	N	N	N	N	N	N	N	1.40		

<b>Infection Control Staff - WCI</b>										
RN - Infection Control Coordinator*		D	D	D	D	D		1.00		
LPN Infection Control		D	D	D	D	D		1.00		
LPN Infection Control - Task 5		D	D	D	D	D		1.00		

<b>Infirmary - WCI</b>										
RN - Charge		D	D	D	D	D		1.00		
RN	D	D	D	D	D	D	D	1.40		
LPN	D	D	D	D	D	D	D	1.40		
RN	E	E	E	E	E	E	E	1.40		
LPN (Flexible)	1.5E	1.5E	1.5E	1.5E	1.5E	1.5E	1.5E	2.10		
RN	N	N	N	N	N	N	N	1.40		
LPN	N	N	N	N	N	N	N	1.40		

<b>Chronic Care Clinic - WCI</b>										
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Service Delivery Area: Western Cumberland Medical Services  
 Required Positions - MOD FY12

RN - Chronic Care Nurse		D	D	D	D	D		1.00		
<b>Medical Records</b>										
RHIT/RHIA*		D	D	D	D	D		1.00		
Medical Records Clerk*		2D	2D	2D	2D	2D		2.00		

Service Delivery Area: Western Cumberland Medical Services  
 Required Positions - MOD FY12

Position - NBCI	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	FTE	Changes 7/1/2011	Unfunded
<b>Dispensary - NBCI (TASK 6)</b>										
Physicians**		D	D	D	D	D		1.00		
PA/NP**		D	2D	D	2D	D		1.40		
PA/NP**		E	E	E	E	E		-		
RN -Charge - Task 6		D	D	D	D	D		1.00		
RN - Task 6	D	D	D	D	D	D	D	1.40		
LPN - Task 6**	D	D	D	D	D	D	D	1.40		
Cert. Medicine Aide - Task 6**	D	D	D	D	D	D	D	1.40		
Cert. Medicine Aide - Task 6** (Flexible)			D		D	D		0.60		
X-Ray Tech (Flexible) - Task 6								-		
RN - Task 6	E	E	E	E	E	E	E	1.40		
LPN - Task 6**	E	E	E	E	E	E	E	1.40		
Cert. Medicine Aide - Task 6**	E	E	E	E	E	E	E	1.40		
Cert. Medicine Aide - Task 6**	E	E	E	E	E	E	E	1.40		
RN - Task 6	N	N	N	N	N	N	N	1.40		
LPN (Unfunded)		N	N	N	N	N				1.00

<b>Medical Records - NBCI (TASK 6)</b>										
Medical Records Clerk* - Task 6		2D	2D	2D	2D	2D		2.00		

57.00 - 1.00