

Sample State Stat Utilization Report

| Infirmary | Jul-08 | Aug-08 | Sep-08 | Oct-08 | Nov-08 | Dec-08 | Jan-09 | Feb-09 | Mar-09 | Apr-09 | May-09 | Jun-09 |
|--------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Infectious Disease Days | 126 | 150 | 132 | 92 | 75 | 105 | 79 | 57 | 94 | 62 | 48 | 70 |
| Jail SDA | | | | | | | | | | | | |
| Baltimore SDA | | | | | | | | | | | | |
| Eastern SDA | | | | | | | | | | | | |
| Jessup SDA | | | | | | | | | | | | |
| Western SDA | | | | | | | | | | | | |
| Trauma admits | 22 | 24 | 13 | 26 | 20 | 15 | 15 | 14 | 20 | 19 | 17 | 30 |
| Jail SDA | 7 | 10 | 5 | 12 | 6 | 3 | 3 | 6 | 10 | 9 | 8 | 12 |
| Baltimore SDA | 2 | 3 | 3 | 2 | 1 | 3 | 3 | 3 | 5 | 2 | 4 | 6 |
| Eastern SDA | 0 | 2 | 2 | 2 | 2 | 1 | 1 | 0 | 1 | 0 | 1 | 1 |
| Jessup SDA | 10 | 5 | 3 | 7 | 8 | 4 | 5 | 1 | 2 | 3 | 1 | 5 |
| Western SDA | 3 | 4 | 0 | 3 | 3 | 4 | 3 | 4 | 2 | 5 | 3 | 6 |
| Trauma days | 80 | 73 | 35 | 68 | 77 | 37 | 52 | 34 | 56 | 77 | 50 | 116 |
| Jail SDA | 23 | 28 | 16 | 30 | 13 | 5 | 10 | 21 | 23 | 52 | 10 | 38 |
| Baltimore SDA | 2 | 17 | 3 | 1 | 3 | 6 | 12 | 4 | 10 | 5 | 25 | 26 |
| Eastern SDA | 0 | 11 | 4 | 8 | 13 | 5 | 1 | 0 | 5 | 0 | 7 | 2 |
| Jessup SDA | 43 | 9 | 12 | 12 | 22 | 11 | 21 | 1 | 13 | 2 | 1 | 16 |
| Western SDA | 12 | 8 | 0 | 17 | 26 | 10 | 8 | 8 | 5 | 18 | 7 | 34 |
| ER | Jul-08 | Aug-08 | Sep-08 | Oct-08 | Nov-08 | Dec-08 | Jan-09 | Feb-09 | Mar-09 | Apr-09 | May-09 | Jun-09 |
| Total ER Trips | 149 | 138 | 140 | 141 | 122 | 112 | 95 | 96 | 122 | 121 | 124 | 108 |
| Jail SDA | 48 | 57 | 59 | 50 | 43 | 26 | 18 | 23 | 41 | 37 | 33 | 26 |
| Baltimore SDA | 48 | 30 | 21 | 33 | 31 | 24 | 22 | 21 | 21 | 24 | 30 | 23 |
| Eastern SDA | 6 | 7 | 11 | 10 | 9 | 13 | 10 | 9 | 9 | 10 | 8 | 5 |
| Jessup SDA | 35 | 33 | 37 | 34 | 20 | 34 | 30 | 26 | 40 | 29 | 27 | 32 |
| Western SDA | 12 | 11 | 12 | 14 | 19 | 15 | 15 | 17 | 11 | 21 | 26 | 22 |
| ER Total Trauma | 59 | 65 | 60 | 63 | 58 | 49 | 32 | 37 | 50 | 63 | 51 | 43 |
| Jail SDA | 16 | 22 | 19 | 28 | 15 | 10 | 7 | 9 | 15 | 25 | 12 | 10 |
| Baltimore SDA | 23 | 16 | 13 | 15 | 16 | 12 | 10 | 13 | 12 | 13 | 17 | 9 |
| Eastern SDA | 1 | 4 | 7 | 3 | 6 | 7 | 4 | 2 | 1 | 3 | 4 | 2 |
| Jessup SDA | 14 | 19 | 16 | 10 | 13 | 14 | 6 | 9 | 19 | 13 | 10 | 12 |
| Western SDA | 5 | 4 | 5 | 7 | 8 | 6 | 5 | 4 | 3 | 9 | 8 | 10 |
| ER Trauma Assault | | | 25 | 31 | 28 | 26 | 22 | 16 | 22 | 27 | 21 | 33 |
| ER Trauma Accidental | | | 35 | 32 | 30 | 23 | 8 | 21 | 28 | 36 | 30 | 10 |
| ER Cardiac | | | 10 | 16 | 14 | 21 | 10 | 6 | 8 | 9 | 11 | 7 |
| Neuro Seizure | | | 9 | 5 | 19 | 11 | 2 | 7 | 5 | 5 | 7 | 5 |
| Neuro Other | | | | | | | 9 | 5 | 6 | 5 | 5 | 4 |
| ER GI | | | 12 | 10 | 7 | 6 | 10 | 13 | 11 | 9 | 15 | 7 |
| Other | | | 49 | 47 | 24 | 25 | 32 | 28 | 42 | 30 | 35 | 42 |
| Troponin Pilot | 1 | 1 | 2 | 2 | 1 | 1 | 1 | 2 | 2 | 1 | | |
| Cost Per ER Visit: | \$1,184 | \$1,214 | \$1,502 | \$1,702 | \$1,742 | \$1,797 | \$1,709 | \$1,689 | \$1,899 | \$1,789 | \$1,874 | \$1,747 |
| Total Cost | \$176,541 | \$167,503 | \$210,282 | \$240,402 | \$257,535 | \$201,288 | \$162,341 | \$162,189 | \$231,720 | \$220,043 | \$232,379 | \$188,625 |

| Baltimore SDA | Jul-08 | Aug-08 | Sep-08 | Oct-08 | Nov-08 | Dec-08 | Jan-09 | Feb-09 | Mar-09 | Apr-09 | May-09 | Jun-09 |
|----------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Medical | 100.91% | 97.64% | 103.57% | 105.54% | 102.52% | 100.21% | 97.36% | 98.00% | 95.93% | 100.57% | 101.26% | 105.94% |
| Dental | 81.20% | 81.85% | 77.50% | 70.58% | 80.74% | 85.62% | 84.08% | 94.04% | 80.52% | 89.28% | 88.84% | 83.32% |
| Mental Health | 98.84% | 100.04% | 94.48% | 104.44% | 93.15% | 95.06% | 95.79% | 93.67% | 89.76% | 82.41% | 92.00% | 90.63% |
| Western SDA | Jul-08 | Aug-08 | Sep-08 | Oct-08 | Nov-08 | Dec-08 | Jan-09 | Feb-09 | Mar-09 | Apr-09 | May-09 | Jun-09 |
| Medical | 83.90% | 84.60% | 84.28% | 74.60% | 85.02% | 83.78% | 86.22% | 89.96% | 89.40% | 88.33% | 84.43% | 92.38% |
| Dental | 64.55% | 69.80% | 68.13% | 74.34% | 78.33% | 85.36% | 85.60% | 77.33% | 79.85% | 74.45% | 84.27% | 89.91% |
| Mental Health | 98.83% | 73.88% | 92.83% | 95.90% | 107.03% | 115.98% | 109.03% | 112.81% | 83.59% | 85.89% | 72.00% | 76.87% |
| Jessup SDA | Jul-08 | Aug-08 | Sep-08 | Oct-08 | Nov-08 | Dec-08 | Jan-09 | Feb-09 | Mar-09 | Apr-09 | May-09 | Jun-09 |
| Medical | 103.67% | 101.24% | 102.76% | 105.42% | 98.57% | 106.36% | 100.89% | 100.66% | 93.66% | 89.70% | 88.49% | 91.93% |
| Dental | 71.67% | 80.72% | 85.60% | 81.61% | 87.20% | 82.50% | 83.14% | 87.85% | 83.21% | 83.99% | 77.04% | 78.72% |
| Mental Health | 91.31% | 94.63% | 93.96% | 100.13% | 95.98% | 99.30% | 94.96% | 97.77% | 92.98% | 88.85% | 90.08% | 98.05% |
| Eastern SDA | Jul-08 | Aug-08 | Sep-08 | Oct-08 | Nov-08 | Dec-08 | Jan-09 | Feb-09 | Mar-09 | Apr-09 | May-09 | Jun-09 |
| Medical | 91.45% | 94.03% | 97.18% | 97.92% | 101.99% | 96.87% | 97.06% | 97.88% | 97.12% | 92.91% | 97.58% | 95.56% |
| Dental | 84.73% | 80.55% | 85.58% | 74.64% | 75.82% | 75.11% | 75.19% | 79.15% | 81.96% | 103.00% | 100.42% | 101.81% |
| Mental Health | 119.84% | 94.35% | 126.70% | 87.77% | 103.44% | 101.49% | 97.30% | 69.69% | 55.21% | 32.58% | 77.48% | 67.42% |
| All SDAs | Jul-08 | Aug-08 | Sep-08 | Oct-08 | Nov-08 | Dec-08 | Jan-09 | Feb-09 | Mar-09 | Apr-09 | May-09 | Jun-09 |
| Medical | 95.0% | 94.4% | 96.9% | 95.9% | 97.0% | 96.8% | 95.4% | 96.6% | 94.0% | 92.9% | 92.9% | 96.5% |
| Dental | 75.5% | 78.2% | 79.2% | 75.3% | 80.5% | 82.1% | 82.0% | 84.6% | 81.4% | 87.7% | 87.6% | 88.4% |
| Mental Health | 102.2% | 90.7% | 102.0% | 97.1% | 99.9% | 103.0% | 99.3% | 93.5% | 80.4% | 72.4% | 82.9% | 83.2% |

Attachment W3 Sample State Stat Chronic Care Report

Psychiatric Care

| Psych Cost | Jul-08 | Aug-08 | Sep-08 | Oct-08 | Nov-08 | Dec-08 | Jan-09 | Feb-09 | Mar-09 | Apr-09 | May-09 | Jun-09 |
|----------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Western | \$76,625 | \$77,854 | \$66,782 | \$64,536 | \$49,997 | \$58,019 | \$49,657 | \$46,913 | \$53,410 | \$62,151 | \$58,895 | \$29,994 |
| Jessup | \$69,526 | \$62,034 | \$52,177 | \$49,035 | \$40,622 | \$44,339 | \$34,537 | \$40,079 | \$47,309 | \$45,815 | \$46,967 | \$26,512 |
| Eastern | \$23,027 | \$22,744 | \$18,651 | \$14,742 | \$14,514 | \$11,295 | \$9,193 | \$6,855 | \$11,548 | \$15,733 | \$12,651 | \$7,013 |
| Baltimore | \$87,916 | \$83,181 | \$62,646 | \$49,486 | \$31,711 | \$33,740 | \$26,219 | \$26,930 | \$36,712 | \$42,006 | \$43,924 | \$30,975 |
| Psych PIPM | Jul-08 | Aug-08 | Sep-08 | Oct-08 | Nov-08 | Dec-08 | Jan-09 | Feb-09 | Mar-09 | Apr-09 | May-09 | Jun-09 |
| Western | \$8.89 | \$8.99 | \$7.67 | \$7.35 | \$5.67 | \$6.58 | \$5.63 | \$5.34 | \$6.02 | \$6.93 | \$6.56 | \$3.33 |
| Jessup | \$10.01 | \$8.91 | \$7.49 | \$7.07 | \$5.89 | \$6.45 | \$4.99 | \$5.73 | \$6.82 | \$6.65 | \$6.86 | \$3.87 |
| Eastern | \$6.96 | \$6.78 | \$5.32 | \$4.26 | \$4.17 | \$3.24 | \$2.74 | \$2.05 | \$3.43 | \$4.74 | \$3.76 | \$2.09 |
| Baltimore | \$11.37 | \$10.82 | \$8.17 | \$6.39 | \$4.17 | \$4.62 | \$3.59 | \$3.78 | \$5.23 | \$5.86 | \$6.11 | \$4.39 |
| HIV | | | | | | | | | | | | |
| HIV Cost | Jul-08 | Aug-08 | Sep-08 | Oct-08 | Nov-08 | Dec-08 | Jan-09 | Feb-09 | Mar-09 | Apr-09 | May-09 | Jun-09 |
| Western | \$224,657 | \$231,860 | \$257,030 | \$268,018 | \$247,956 | \$278,818 | \$223,485 | \$259,153 | \$260,502 | \$290,202 | \$277,578 | \$139,491 |
| Jessup | \$259,556 | \$250,358 | \$226,912 | \$242,867 | \$190,704 | \$220,949 | \$196,284 | \$190,129 | \$222,565 | \$206,663 | \$203,453 | \$108,818 |
| Eastern | \$144,587 | \$161,098 | \$145,852 | \$156,997 | \$159,338 | \$116,521 | \$107,542 | \$95,525 | \$116,654 | \$124,253 | \$111,330 | \$69,509 |
| Baltimore | \$264,210 | \$240,344 | \$224,475 | \$210,271 | \$198,024 | \$218,084 | \$187,750 | \$178,601 | \$229,553 | \$254,704 | \$259,963 | \$217,883 |
| HIV PIPM | Jul-08 | Aug-08 | Sep-08 | Oct-08 | Nov-08 | Dec-08 | Jan-09 | Feb-09 | Mar-09 | Apr-09 | May-09 | Jun-09 |
| Western | \$26.07 | \$26.78 | \$29.53 | \$30.53 | \$28.11 | \$31.61 | \$25.36 | \$29.49 | \$29.39 | \$32.35 | \$30.92 | \$15.49 |
| Jessup | \$37.37 | \$35.97 | \$32.57 | \$35.03 | \$27.65 | \$32.13 | \$28.38 | \$27.20 | \$32.10 | \$29.98 | \$29.71 | \$15.89 |
| Eastern | \$43.71 | \$48.02 | \$41.57 | \$45.32 | \$45.77 | \$33.44 | \$32.08 | \$28.59 | \$34.66 | \$37.41 | \$33.12 | \$20.74 |
| Baltimore | \$34.18 | \$31.27 | \$29.27 | \$27.15 | \$26.05 | \$29.86 | \$25.72 | \$25.09 | \$32.72 | \$35.55 | \$36.16 | \$30.87 |
| Dialysis | | | | | | | | | | | | |
| Dialysis Cost | Jul-08 | Aug-08 | Sep-08 | Oct-08 | Nov-08 | Dec-08 | Jan-09 | Feb-09 | Mar-09 | Apr-09 | May-09 | Jun-09 |
| Western | \$40,928 | \$30,138 | \$48,969 | \$63,807 | \$13,119 | \$26,143 | \$11,837 | \$9,924 | \$13,449 | \$20,933 | \$27,981 | \$2,745 |
| Jessup | \$37,529 | \$11,927 | \$19,192 | \$18,855 | \$17,948 | \$24,819 | \$32,924 | \$7,543 | \$35,071 | \$41,217 | \$17,189 | \$10,538 |
| Eastern | \$0 | \$51 | \$51 | \$51 | \$0 | \$100 | \$0 | \$51 | \$0 | \$0 | \$0 | \$0 |
| Baltimore | \$26,287 | \$20,036 | \$21,395 | \$26,503 | \$25,765 | \$36,904 | \$18,455 | \$32,241 | \$25,722 | \$68,525 | \$26,762 | \$19,445 |
| Dialysis PIPM | Jul-08 | Aug-08 | Sep-08 | Oct-08 | Nov-08 | Dec-08 | Jan-09 | Feb-09 | Mar-09 | Apr-09 | May-09 | Jun-09 |
| Western | \$4.75 | \$3.48 | \$5.63 | \$7.27 | \$1.49 | \$2.96 | \$1.34 | \$1.13 | \$1.52 | \$2.33 | \$3.12 | \$0.30 |
| Jessup | \$5.40 | \$1.71 | \$2.76 | \$2.18 | \$2.60 | \$3.61 | \$4.76 | \$1.08 | \$5.06 | \$5.98 | \$2.51 | \$1.54 |
| Eastern | \$0.00 | \$0.02 | \$0.01 | \$0.01 | \$0.00 | \$0.03 | \$0.00 | \$0.02 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Baltimore | \$3.40 | \$2.61 | \$2.79 | \$3.42 | \$3.39 | \$5.05 | \$2.53 | \$4.53 | \$3.67 | \$9.56 | \$3.72 | \$2.76 |

| HIV Tests: Voluntary Testing | Jul-08 | Aug-08 | Sep-08 | Oct-08 | Nov-08 | Dec-08 | Jan-09 | Feb-09 | Mar-09 | Apr-09 | May-09 | Jun-09 |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| State Totals | 729 | 848 | 966 | 1062 | 853 | 799 | 671 | 801 | 805 | 884 | 856 | 820 |
| Total Admissions | | | 1275 | 1236 | 930 | 1064 | 1131 | 1003 | 1077 | 1079 | 1074 | 1049 |
| State Totals by Percentage | | | 76% | 86% | 92% | 75% | 59% | 80% | 75% | 86% | 80% | 78% |
| Total Educated | | | | | | | | | | 936 | 991 | 992 |
| State Totals by Percentage | | | | | | | 0% | 0% | 0% | 83% | 92% | 95% |
| Western | 0 | 48 | 64 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Jessup | 73 | 185 | 299 | 198 | 194 | 115 | 51 | 145 | 169 | 232 | 222 | 169 |
| Eastern | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Baltimore | 656 | 615 | 603 | 864 | 659 | 684 | 620 | 656 | 636 | 652 | 634 | 651 |
| HIV Tests: Voluntary Testing Positive Outcomes | Jul-08 | Aug-08 | Sep-08 | Oct-08 | Nov-08 | Dec-08 | Jan-09 | Feb-09 | Mar-09 | Apr-09 | May-09 | Jun-09 |
| State Totals | 7 | 11 | 2 | 8 | 3 | 4 | 8 | 13 | 6 | 6 | 6 | 7 |
| Western | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jessup | 2 | 1 | 0 | 2 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 1 |
| Eastern | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Baltimore | 5 | 10 | 2 | 6 | 3 | 3 | 8 | 12 | 6 | 6 | 6 | 6 |
| HIV Tests: Tested secondary to Symptoms | Jul-08 | Aug-08 | Sep-08 | Oct-08 | Nov-08 | Dec-08 | Jan-09 | Feb-09 | Mar-09 | Apr-09 | May-09 | Jun-09 |
| State Totals | 272 | 201 | 174 | 321 | 201 | 209 | 242 | 152 | 209 | 223 | 192 | 270 |
| Western | 63 | 17 | 20 | 113 | 97 | 88 | 113 | 26 | 69 | 103 | 57 | 116 |
| Jessup | 28 | 1 | 30 | 38 | 14 | 12 | 19 | 15 | 31 | 28 | 12 | 1 |
| Eastern | 68 | 72 | 60 | 64 | 29 | 27 | 37 | 31 | 36 | 39 | 37 | 55 |
| Baltimore | 113 | 111 | 64 | 106 | 61 | 82 | 73 | 80 | 73 | 53 | 86 | 98 |
| HIV Tests: Symptomatic Testing Positives | Jul-08 | Aug-08 | Sep-08 | Oct-08 | Nov-08 | Dec-08 | Jan-09 | Feb-09 | Mar-09 | Apr-09 | May-09 | Jun-09 |
| State Totals | 7 | 8 | 6 | 13 | 9 | 13 | 4 | 6 | 5 | 11 | 8 | 9 |
| Western | 1 | 0 | 0 | 2 | 0 | 3 | 0 | 1 | 1 | 2 | 0 | 0 |
| Jessup | 0 | 1 | 1 | 0 | 1 | 0 | 0 | 1 | 1 | 2 | 0 | 1 |
| Eastern | 1 | 4 | 2 | 0 | 1 | 2 | 2 | 1 | 2 | 0 | 2 | 0 |
| Baltimore | 5 | 3 | 3 | 11 | 7 | 8 | 2 | 3 | 1 | 7 | 6 | 8 |
| HIV+ Patients | Jul-08 | Aug-08 | Sep-08 | Oct-08 | Nov-08 | Dec-08 | Jan-09 | Feb-09 | Mar-09 | Apr-09 | May-09 | Jun-09 |
| State Totals | 642 | 583 | 552 | 551 | 568 | 545 | 570 | 588 | 564 | 558 | 572 | 585 |
| Western | 182 | 136 | 167 | 168 | 171 | 160 | 170 | 167 | 170 | 174 | 172 | 167 |
| Jessup | 198 | 188 | 169 | 172 | 181 | 166 | 164 | 169 | 152 | 160 | 172 | 168 |
| Eastern | 91 | 96 | 98 | 93 | 94 | 93 | 90 | 80 | 73 | 82 | 75 | 70 |
| Baltimore | 171 | 163 | 118 | 118 | 122 | 126 | 146 | 172 | 169 | 142 | 153 | 180 |
| HIV+ Patients Recieivng HAART | Jul-08 | Aug-08 | Sep-08 | Oct-08 | Nov-08 | Dec-08 | Jan-09 | Feb-09 | Mar-09 | Apr-09 | May-09 | Jun-09 |
| State Totals | 420 | 393 | 374 | 380 | 399 | 389 | 398 | 398 | 401 | 402 | 399 | 384 |
| Western | 141 | 127 | 123 | 126 | 136 | 131 | 139 | 140 | 143 | 143 | 141 | 139 |
| Jessup | 130 | 123 | 118 | 119 | 123 | 109 | 102 | 108 | 100 | 105 | 108 | 93 |
| Eastern | 75 | 75 | 77 | 72 | 73 | 73 | 69 | 62 | 63 | 75 | 61 | 59 |
| Baltimore | 74 | 68 | 56 | 63 | 67 | 76 | 88 | 88 | 95 | 79 | 89 | 93 |

Attachment W4 Sample State Stat HIV HEP-C Report

| Hepatitis C Patients | Jul-08 | Aug-08 | Sep-08 | Oct-08 | Nov-08 | Dec-08 | Jan-09 | Feb-09 | Mar-09 | Apr-09 | May-09 | Jun-09 |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| State Totals | 1810 | 1810 | 1772 | 1820 | 1783 | 1832 | 1865 | 1879 | 1866 | 1890 | 1903 | 1920 |
| Western | 634 | 645 | 637 | 655 | 641 | 641 | 646 | 686 | 700 | 754 | 751 | 740 |
| Jessup | 591 | 577 | 578 | 584 | 556 | 607 | 557 | 591 | 587 | 564 | 586 | 577 |
| Eastern | 346 | 353 | 356 | 369 | 368 | 374 | 366 | 334 | 337 | 339 | 302 | 305 |
| Baltimore | 239 | 235 | 201 | 212 | 218 | 210 | 296 | 268 | 242 | 233 | 264 | 298 |
| Hepatitis C Patients in Treatment | Jul-08 | Aug-08 | Sep-08 | Oct-08 | Nov-08 | Dec-08 | Jan-09 | Feb-09 | Mar-09 | Apr-09 | May-09 | Jun-09 |
| State Totals | 63 | 64 | 65 | 67 | 65 | 77 | 71 | 76 | 80 | 77 | 71 | 63 |
| Western | 32 | 31 | 31 | 24 | 24 | 28 | 29 | 23 | 27 | 25 | 27 | 23 |
| Jessup | 15 | 15 | 15 | 17 | 20 | 23 | 19 | 26 | 27 | 28 | 23 | 22 |
| Eastern | 12 | 14 | 14 | 19 | 16 | 20 | 16 | 18 | 19 | 18 | 14 | 11 |
| Baltimore | 4 | 4 | 5 | 7 | 5 | 6 | 7 | 9 | 7 | 6 | 7 | 7 |