



Projected Direct Service Hours (This number is calculated by (avg monthly census) X (Number of Days in Month Mon-Frid) X (15 hours) )								
Actual Direct Service Hours								
Projected Indirect Service Hours (This number is calculated by (avg monthly census) X (Number of Days in Month Mon-Frid) X (36 hours) )								
Actual Indirect Service Hours								
Number of referrals to Psych								
Total TCU's Completed								
Total TAP's Completed								
# of Nonprogramming Days								