## Maryland <br> Department of Budget and Management



## TABLE OF CONTENTS

Section 1: EXECUTIVE SUMMARY ..... 3
Section 2: INTRODUCTION ..... 18
Policy Statement ..... 19
The Office of the Statewide EEO Coordinator. ..... 21
Section 3: STATEWIDE WORKFORCE STATISTICS ..... 23
Summary Highlights ..... 24
Total Full-time and Part-time Workforce Utilization ..... 27
Full-time and Part-time Employees Percentage ..... 28
Statewide Workforce by Age ..... 29
EEO Report by Service Type ..... 30
Section 4: WORKFORCE UTILIZATION ..... 31
Summary Highlights ..... 32
Statewide Workforce Utilization Analysis ..... 34
Summary of Agency Workforce Analysis ..... 35
Section 5: DISTRIBUTION OF STATEWIDE EMPLOYEE WORKFORCE BY SALARY, GRADE, RACE AND GENDER ..... 39
Summary Highlights ..... 40
Workforce by Salary, Race and Gender ..... 44
Workforce by Grade, Race and Gender ..... 45
Executive Pay Plan Workforce by Salary, Grade, Race and Gender ..... 47
Section 6: STATEWIDE PERSONNEL TRANSACTIONS ..... 48
Summary Highlights ..... 49
Statewide Personnel Transactions ..... 50
Statewide Separations and Terminations ..... 50
Statewide Personnel Transactions Analysis ..... 51
Separations and Terminations by Age, Race, and Gender ..... 53
Section 7: REASONABLE ACCOMMODATIONS ..... 54
Summary Highlights ..... 55
Statewide Requests for Reasonable Accommodation ..... 56
Section 8: STATEWIDE EEO COMPLAINTS ..... 57
Summary Highlights ..... 58
Statewide Discrimination Complaints by Agency, Basis, Issue and Disposition ..... 59
Section 9: UNIVERSITY SYSTEM OF MARYLAND. ..... 62
Summary Highlights ..... 63
Total Full-time and Part-time Workforce Utilization ..... 64
Section 10: INDEPENDENT HIGHER EDUCATION INSTITUTIONS ..... 65
Summary Highlights ..... 66
Baltimore City Community College Full-time and Part-time Workforce Utilization ..... 67
Baltimore City Community College Personnel Transactions Analysis ..... 68
Summary of Separations and Terminations ..... 68
Morgan State University Full-time and Part-time Workforce Utilization ..... 69
Morgan State University Personnel Transactions Analysis ..... 70
Summary of Separations and Terminations ..... 70
St. Mary's College of Maryland Full-time and Part-time Workforce Utilization ..... 71
St. Mary's College of Maryland Personnel Transactions Analysis ..... 72
Summary of Separations and Terminations ..... 72
Appendix: ..... 73
Executive Order (Appendix A) ..... 74
Statewide EEO Organizational Responsibilities (Appendix B) ..... 81
Fair Practices/EEO/ADA Directory (Appendix C) ..... 84
Glossary: ..... 87

# SECTION ONE 

## EXECUTIVE

SUMMARY

## SECTION 1: EXECUTIVE SUMMARY

## Commitment to Equal Employment Opportunity

The State of Maryland is committed to providing equal opportunity in employment for all qualified persons and prohibiting discrimination in employment based on age, ancestry, color, creed, gender identity and expression, genetic information, marital status, disability, national origin, race, religion, sex and sexual orientation. The State of Maryland is also committed to promoting and ensuring diversity and inclusion for all employees and applicants for employment without regard to any protected category. Our commitment to the above protections continues to be provided and enforced in an atmosphere free of retaliation or reprisal.

These important principles are outlined in the Executive Order Code of Fair Employment Practices 01.01.2007.16. A copy of the Executive Order is provided on pages 74-80. The Executive Order defines and reinforces State government's commitment to fair employment practices and reaffirms the responsibilities of State agencies to uphold these important principles and to reflect existing law. It is the responsibility of each employee to assist in achieving equal opportunity, fairness, and diversity in our workplaces. Embracing diversity and inclusion and following EEO principles will foster the employment of all "protected class" individuals. We will continue to not lose sight of our goal to ensure that all persons have the opportunity to work in an atmosphere that values diversity and is free from discrimination, harassment and retaliation. Our collective energy and desire is the key to ultimately moving this State government forward.

This report on EEO reflects the achievements and ongoing progress of our State government. The Office of the Statewide EEO Coordinator (OSEEOC) has prepared this report covering the period July 1, 2011 through June 30 2012. This report contains selected measures outlining the progress toward equal opportunity in Maryland government and assesses the State's Equal Employment Opportunity (EEO) Program.

## 2012EEO Highlights

During calendar 2012, the Office of the Statewide EEO Coordinator engaged State agencies and the State's EEO professionals in a number of EEO program activities designed to move the State toward the vision set forth in Governor O'Malley's executive order and assist agencies in becoming model employers. The office continues to focus on compliance, training, outreach, and diversity awareness.

In order to ensure compliance with State and federal EEO laws, policies and practices, the OSEEOC has continued to conduct ongoing compliance audits to review and monitor the EEO programs in each State agency. The office conducted 10 agency compliance audits in 2012 and provided each agency with an exit report detailing positive changes, as well as potential improvements to their EEO programs.

Through enhanced training and outreach activities, the office strove to enhance the skills and knowledge of the State's EEO professionals. Specific activities included:

- Refresher training on EEO laws, diversity, and investigative techniques for State EEO and Fair Practices Officers.
- Ongoing guidance and training to Americans with Disabilities Act coordinators in partnership with the Department of Disabilities.
- Improvement of the DBM/EEO website to include EEO best practices, laws, forms, and resources.
- Continuation of the EEO Connection - a quarterly EEO newsletter that includes EEO law updates, noteworthy court rulings, a diversity corner and community awareness information.
- Third EEO Retreat- The event was attended by approximately 88 EEO professionals from various State agencies. The retreat served to reinforce the knowledge of the EEO professionals through Civility, Cultural Competence Leadership, and Diversity. This retreat also provided the opportunity to strengthen partnerships and promote teamwork and professionalism. Dynamic speakers delivered energetic and engaging presentations on EEO related topics.
- Collaborating with Department of Disabilities and State employee recruitment staff to identify strategies for making job opportunities more accessible to the state's disabled population.
- Training and instruction on the latest assistive technology and website accessibility technology available to individuals with disabilities.

During 2013, the office intends to continue training for EEO professionals across the State, conducting compliance audits of agency EEO efforts to ensure consistency with State and federal reporting requirements, producing and distributing educational material to ensure that all employees fully understand their rights and protections, and investigating agency appeal and whistleblower complaints.

## Data Analysis

Detailed EEO statistical and demographic workforce data for fiscal 2012 and trends since fiscal 2007are presented in Sections 3-10. Notable findings and trends are discussed briefly below.

## Workforce Diversity

Maryland State government employs individuals from a wide range of racial and ethnic groups. For example, African-Americans make up $43 \%$ of the State government workforce (Exhibit 1). Additionally, this group represents a larger share of the State government's workforce compared to Maryland's Civilian Labor Force (CLF), while other minorities are almost equally represented (Exhibit 2). The percentage of non-Whites in the workforce remained the same (49\%) in fiscal 2012while the percentage of females decreased from 57\% in fiscal 2007,to $55 \%$ in fiscal 2012 (Exhibit 3).

During fiscal 2012, new hires continued to add to the diversity of the workforce with women accounting for $52 \%$ of new hires, minorities accounting for more than half and African-Americans
accounting for $47 \%$ (Exhibits 4 and 5). In each of the last five years, women and minorities each have represented more than half of all new hires.

Favorable trends in minority hiring are reflected in the demographics of the State workforce by age. Approximately $46 \%$ of State workers under the age of 50 are African-American. That percentage declines among older workers, with African-Americans making up $41 \%$ of workers between 50-59, and $34 \%$ of workers age 60-69 (Exhibit 6).

## Advancement Opportunities

In fiscal 2012, women and minorities generally received promotions or upward reclassifications at rates consistent with their share of the workforce. Women - who represent $55 \%$ of the workforce - accounted for $51 \%$ of all promotions and $55 \%$ of reclassifications. AfricanAmericans - who represent $43 \%$ of the workforce - accounted for $48 \%$ of the promotions and $34 \%$ of the reclassifications (Exhibit 7).

## Disciplinary Personnel Transactions

African-Americans were over-represented with respect to suspensions ( $62 \%$ ), terminations (55\%), and disciplinary demotions (43\%) in fiscal 2012 (Exhibit 8).

## Disparities Remain

Although women and minorities are well represented in State government, significant disparities remain between the genders and races with respect to employment responsibilities and pay. Whites, for example, hold $72 \%$ of positions classified as Officials and Administrators and $53 \%$ of positions classified as Professionals. African-Americans in contrast hold $73 \%$ of the Service/Maintenance positions. With respect to special appointments, $65 \%$ are White and $25 \%$ are African-American.

Women are also under-represented in certain job categories. They are less likely than men to serve as Protective Service Workers ( $11 \%$ of sworn officers and $39 \%$ of non-sworn officers), but are far more likely than men to serve in Administrative Support positions (89\%). Despite holding $55 \%$ of State positions, women fill only $49 \%$ of positions categorized as Officials and Administrators.

The disparities in job categories contribute to differences in the salaries paid to men and women and whites and minorities. Male employees were paid an average of $\$ 5,434$ more than female employees in fiscal 2012, while Whites were paid an average of $\$ 7,724$ more than AfricanAmericans and $\$ 576$ less than other minorities (Exhibit 9).The salary gap between men and women of the same race, however dropped from 2007 to 2012 for Whites and African-Americans. Salaries of white men exceeded those of white women by $\$ 4,561$ in 2012, an improvement over the $\$ 6,787$ gap in 2007. Similarly, the gap between African-American males and females fell from $\$ 3,028$ in 2007 to $\$ 1,635$ in 2012.

The greatest impediment to closing the salary gap for African-Americans is their disproportionate share of low paying jobs. African-Americans hold more than half of positions classified as Grade 8 or below. The grade with the largest number of African-American workers is Grade 13 which pays a maximum of $\$ 53,944$.

To address the disparity issues, the State has expanded its current relationships with Historically Black Colleges and Universities and professional organizations and its participation in job fairs that may be sources for African-American and other diversity recruitment. Launching of the new recruitment module of the Automated State Personnel System has enhanced the ability of applicants to search for employment opportunities in the State. The State continues to use the internet, facebook and twitter to share job announcements, increase networking opportunities and develop partnerships and alliances with minority and disability professional organizations to engage their membership and inform them about employment opportunities in State government. The State has also added a diversity statement to the State job application to affirm its commitment to equal employment opportunity and encourage diverse group members to apply for State positions.

As part of our proactive prevention efforts, the State publishes policies covering sexual harassment prevention, reasonable accommodations, and non-discrimination in various formats, including print and web-based. The State continues to train managers and supervisors to recognize and avoid unequal treatment of protected group members and to enhance their skills in maintaining equal employment consideration indecisions regarding hiring, promotions, work assignments, employee development, training, evaluations, counseling, and discipline. The State's desire is to maintain a work environment that attracts, engages, and retains a proficient and diverse workforce that can excel and meet the dynamic challenges this State confronts.

## Other Data

Other data included in the report focus on the State's success in meeting requests for reasonable accommodations for disabled workers, trends in discrimination complaints, and employment at public higher education institutions. Notable findings include:

- 284 reasonable accommodation requests were received from State employees and applicants for State employment in fiscal 2012. $82 \%$ of the requests were granted.
- Complaints of discrimination increased from 445 in fiscal 2011, to 451 in fiscal 2012.
- The vast majority of employees at the University System of Maryland (56\%) and St. Mary's College of Maryland (79\%) were white. Approximately $56 \%$ of faculty and research positions in the System were filled by whites. Females comprised $53 \%$ of the workforce; while males comprised $47 \%$ of the workforce.
- African-Americans composed the majority of workers (74\%) at Morgan State University and (66\%) Baltimore City Community College. Women held 50\% of the positions at Morgan State University and $59 \%$ of the positions at Baltimore City Community College.


## Exhibit 1

## Statewide Workforce by Race


$\square$ White
$\square$ African-American
$\square$ Asian
$\square$ Native Hawaiian \& Pacific Islander
$\square$ American Indian/Alaska Native
$\square$ Hispanic/Latino
$\square$ Multiracial/Balance

State Workforce Utilization - FY 2012


Exhibit 3


## Exhibit 4



## Exhibit 5



## Exhibit 6

Workforce Composition by Race and Age 2012


## Exhibit 7

Comparison of Promotions \& Reclassifications for Women and Minorities


Exhibit 8


## Exhibit 9

FY 2012 Average Salaries by Gender and Race


## Exhibit 10

## Average Salary for Women Trails Average Salary for Men



## SECTION TWO

## INTRODUCTION

## INTRODUCTION

## POLICY STATEMENT

It is the policy of the State of Maryland to prohibit discrimination in any personnel action concerning any employee or applicant for employment on the basis of age, ancestry, color, creed, genetic information, gender identity and expression, marital status, mental or physical disability, national origin, race, religious affiliation, belief or opinion, sex, or sexual orientation. Governor O'Malley has supported the State of Maryland's Equal Employment Opportunity Program by strengthening the State's commitment to providing a work environment free from discrimination and issuing a revised Executive Order to protect all State employees from discrimination. The Equal Employment Opportunity Program ensures that State government maintains a qualified diverse workforce and investigates and resolves allegations of discrimination in the work place or hiring practices.

Recognizing that the State's workforce should reflect the diversity of the population it serves, the State's Executive Branch and independent agencies consistently strive to attract and select highly qualified individuals from the most diverse group possible. The State recognizes and honors the value and dignity of every employee and is committed to providing a work environment that complies with applicable federal and State laws and guidelines, and is free of discrimination, harassment and intolerance.

The State of Maryland's Equal Employment Opportunity Policy is administered in accordance with the following principles:

- Discrimination by State managers, supervisors and employees will not be tolerated. The recruitment, selection, appointment, compensation, assignment, promotion, transfer, discipline, and discharge of State employees shall be made without regard to age, ancestry, color, creed, genetic information, gender identity and expression, marital status, mental or physical disability, national origin, race, religious affiliation, belief or opinion, sex, or sexual orientation.
- Harassment of employees for any reason prohibited by law, including sexual harassment, is employment discrimination, and will not be tolerated.
- Cabinet officials, department heads, and heads of independent agencies in State government are expected to take appropriate measures to ensure that their agencies adhere to the State's policy regarding unfair employment practices.
- Agency directors shall ensure that their designated Fair Practices Officers are known to all employees in their respective agencies, and that these officers have the support and responsibilities consistent with relevant provisions of State law and the Governor's Executive Order - Code of Fair Employment Practices.
- Employees are encouraged to resolve complaints of discrimination at the lowest possible level by contacting their Equal Employment Opportunity or Americans with Disabilities Act Officers. Investigations of complaints of discrimination or harassment will be conducted promptly and thoroughly, and appropriate disciplinary action will be taken against any employee violating State EEO policies.
- Employees will not be subjected to any form of retaliation for filing a complaint of discrimination or harassment, participating in an investigation of a complaint of discrimination or harassment, or for objecting to a discriminatory or other illegal or inappropriate action or practice.
- The Secretary of the Department of Budget and Management is responsible for the oversight of the State of Maryland's EEO Policy. The Statewide EEO Coordinator is responsible for ensuring statewide compliance with the State's EEO policies and practices and administering the State's EEO Program.


# THE OFFICE OF THE STATEWIDE EQUAL EMPLOYMENT OPPORTUNITY COORDINATOR 

In accordance with Subtitles 2 and 3 of the State Personnel and Pensions Article, the Statewide Equal Employment Opportunity Coordinator administers and enforces the State's EEO Program. The Coordinator performs under the direction and supervision of the Deputy Secretary of the Department of Budget and Management. The Coordinator is responsible for implementing the State's EEO laws, policies and procedures and serves as the State's point of contact regarding EEO related concerns. The Coordinator's office also conducts investigations of discrimination, unfair employment practices, and whistleblower complaints.

In addition to administering and enforcing the State's EEO program, the Office coordinates the activities of the agency Fair Practices Officers, EEO Officers, and the Americans with Disabilities Act (ADA) Officers in accordance with the Governor's Code of Fair Employment Practices.

The OSEEOC is responsible for the following specific tasks:

- Monitoring and evaluating activities, policies and practices of Maryland State government to ensure they are in compliance with State and federal employment provisions and the Governor's Executive Order on Fair Employment Practices;
- Reviewing and investigating appeals of decisions in EEO complaints filed against Executive Branch agencies, including agencies with independent personnel systems and the University System of Maryland, and, as designee of the Secretary, for investigating whistleblower complaints filed against such agencies, with the exception of those filed against the Department of Budget and Management;
- Making certain that State employees understand the State's EEO policies and their rights and responsibilities;
- Coordinating and implementing training on such topics as ADA, Sexual Harassment, Diversity and EEO laws;
- Monitoring discrimination complaints against State agencies filed with the U. S. Equal Employment Opportunity Commission, the Maryland Commission on Civil Rights (formerly the Maryland Commission on Human Relations), and other external enforcement agencies;
- Conducting Agency Audit Compliance Reviews;
- Assisting agency Fair Practices, Equal Employment Opportunity and Americans with Disabilities Act Officers with enforcement efforts;
- Partnering with the Maryland Department of Disabilities to provide ongoing education and assistance to the ADA Officers;
- Providing consultation and technical assistance to agency Fair Practices, EEO, and ADA officers, as well as other agency officials;
- Preparing the Annual Report on the State's EEO Program;
- Preparing and distributing reports in compliance with other State and federal requirements.


# SECTION THREE 

## STATEWIDE

 WORKFORCESTATISTICS

## SECTION 3: STATEWIDE WORKFORCE STATISTICS

The Fiscal Year 2012 Annual EEO Report contains data on the total number of State employees in the Executive Branch of State government.

Highlights of the demographic information presented in the following charts include:

- Maryland has a racially diverse workforce with African-Americans holding 43\% of State positions and workers identifying themselves as belonging to other minority groups holding $6 \%$ of positions.
- Females represent $55 \%$ of the State's workforce in fiscal 2012, a slight decrease from 2007 (57\%).
- Over 70\% of the State's workforce in fiscal 2012 was age 40 or older.


## Workforce by Age



## SECTION 3 - SUMMARY HIGHLIGHTS



State wide Workforce by Race

$\square$ White
$\square$ African-American
$\square$ Asian
$\square$ Native Hawaiian \& Pacific Islander

- American Indian/Alaska Native
- Hispanic/Latino
$\square$ Multiracial/Balance


TOTAL FULL-TIME AND PART-TIME WORKFORCE UTILIZATION - FY 2012

| EEO Job <br> Category | TOTAL |  |  | Race |  |  |  |  |  |  |  |  |  |  |  |  |  | Ethnicity <br> Hispanic or <br> Latino (no <br> other race <br> checked) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | White |  | African-American |  | American Indian \& Alaska Native |  | Asian |  | Native Hawaiian \& Other Pacific Islander |  | Balance (no race checked) |  | Multiracial |  |  |  |
|  | Employees | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female |
| Officials and <br> Administrators | 4,479 | 2,296 | 2,183 | 1,751 | 1,457 | 364 | 581 | 4 | 3 | 41 | 28 | 4 | 2 | 107 | 76 | 13 | 15 | 12 | 21 |
|  |  | 51\% | 49\% | 39\% | 33\% | 8\% | 13\% | 0.09\%, | 0.1\% | 0.92\% | 0.63\% | 0.09\% | 0.04\% | 2.39\% | 1.70\% | 0.29\% | 0.33\% | 0.27\% | 0.47\% |
| Professionals | 21,129 | 7,064 | 14,065 | 4,321 | 7,058 | 2,094 | 6,075 | 20 | 28 | 234 | 243 | 8 | 11 | 278 | 407 | 40 | 101 | 69 | 142 |
|  |  | 33\% | 67\% | 20\% | 33\% | 10\% | 29\% | 0.09\% | 0.13\% | 1.11\% | 1.15\% | 0.04\% | 0.05\% | 1.32\% | 1.93\% | 0.19\% | 0.48\% | 0.33\% | 0.67\% |
| Technicians | 3,293 | 1,608 | 1,685 | 1,100 | 806 | 408 | 808 | 6 | 1 | 30 | 3 | 0 | 1 | 32 | 29 | 16 | 14 | 16 | 23 |
|  |  | 49\% | 51\% | 33\% | 24\% | 12\% | 25\% | 0.18\% | 0.03\% | 0.91\% | 0.09\% | 0.00\% | 0.03\% | 0.97\% | 0.88\% | 0.49\% | 0.43\% | 0.49\% | 0.70\% |
| Protective Service <br> Workers: Sworn | 2,362 | 2,108 | 254 | 1,584 | 123 | 417 | 120 | 3 | 0 | 12 | 1 | 1 | 0 | 56 | 7 | 2 | 1 | 33 | 2 |
|  |  | 89\% | 11\% | 67\% | 5\% | 18\% | 5\% | 0.13\% | 0\% | 0.51\% | 0.04\% | 0.04\% | 0\% | 2.37\% | 0.30\% | 0.08\% | 0.04\% | 1.40\% | 0.08\% |
| Protective Service Workers: NonSworn | 9,436 | 5,725 | 3,711 | 2,941 | 625 | 2,491 | 2,920 | 6 | 3 | 36 | 9 | 2 | 2 | 196 | 120 | 30 | 19 | 23 | 13 |
|  |  | 61\% | 39\% | 31\% | 7\% | 26\% | 31\% | 0.06\% | 0.03\% | 0.38\% | 0.10\% | 0.02\% | 0.02\% | 2.08\% | 1.27\% | 0.32\% | 0.20\% | 0.24\% | 0.14\% |
| Administrative Support | 6,531 | 709 | 5,822 | 312 | 2,564 | 343 | 2,916 | 1 | 19 | 28 | 57 | 2 | 7 | 11 | 136 | 6 | 51 | 6 | 72 |
|  |  | 11\% | 89\% | 5\% | 39\% | 5\% | 45\% | 0.02\% | 0.29\% | 0.43\% | 0.87\% | 0.03\% | 0.11\% | 0.17\% | 2.08\% | 0.09\% | 0.78\% | 0.09\% | 1.10\% |
| Skilled Craft Workers | 1,994 | 1,935 | 59 | 1,308 | 35 | 546 | 21 | 10 | 0 | 18 | 0 | 4 | 0 | 17 | 1 | 10 | 0 | 22 | 2 |
|  |  | 97\% | 3\% | 66\% | 2\% | 27\% | 1\% | 0.50\% | 0\% | 0.90\% | 0\% | 0.20\% | 0\% | 0.85\% | 0\% | 0.50\% | 0\% | 1.10\% | $0 \%$ |
| Service-Maintenance | 3,224 | 1,948 | 1,276 | 466 | 232 | 1,373 | 975 | 4 | 5 | 18 | 9 | 5 | 4 | 49 | 36 | 13 | 2 | 20 | 13 |
|  |  | 60\% | 40\% | 14\% | 7\% | 43\% | 30\% | 0.12\% | 0.16\% | 0.56\% | 0.28\% | 0.16\% | 0.12\% | 1.52\% | 1.12\% | 0.40\% | 0.06\% | 0.62\% | 0.40\% |
| TOTAL | 52,448 | 23,393 | 29,055 | 13,783 | 12,900 | 8,036 | 14,416 | 54 | 59 | 417 | 350 | 26 | 27 | 746 | 812 | 130 | 203 | 201 | 288 |
|  |  | 45\% | 55\% | 26.3\% | 24.6\% | 15.3\% | 27.5\% | 0.10\% | 0.11\% | 0.80\% | 0.67\% | 0.05\% | 0.05\% | 1.42\% | 1.55\% | 0.25\% | 0.39\% | 0.38\% | 0.55\% |

NOTE: The data include State Personnel Management System (SPMS) and Maryland Department of Transportation (MDOT) full-time and part-time employees; contractuals are not included.

| FULL-TIME AND PART-TIME EMPLOYEES PERCENTAGE CHANGE-FY 2007 \& FY 2012 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| EEO Job Category |  |  | TOTAL |  |  | Race |  |  |  |  |  |  |  |  |  |  |  |  |  | Ethnicity |  |
|  |  |  | White | African-American |  | American Indian \& Alaska Native |  | Asian |  | Native Hawaiian \& Other Pacific Islander |  | Balance (no race checked) |  | Multiracial |  |  |  |
|  |  |  | Employes | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female |
|  | $20^{2}$ | TOTAL |  |  |  | 4,479 | $\begin{array}{r} 2,296 \\ 51.3 \% \end{array}$ | $\begin{array}{r} 2,183 \\ 48.7 \% \\ \hline \end{array}$ | $1,751$ | 1,457 <br> 32.5\% | $\begin{array}{r} \hline 364 \\ 8.13 \% \end{array}$ | $\begin{array}{\|c\|} \hline 581 \\ 13.0 \% \\ \hline \end{array}$ | 4 $0.09 \%$ | $\begin{array}{r} 3 \\ 0.07 \% \end{array}$ | $\begin{array}{r} 41 \\ 0.92 \% \end{array}$ | $\begin{array}{r} \hline 28 \\ 0.63 \% \end{array}$ | 4 $0.09 \%$ | $\begin{array}{r} \hline 2 \\ 0.04 \% \end{array}$ | $107$ | $\begin{array}{r} 76 \\ 1.70 \% \\ \hline \end{array}$ | $\begin{gathered} 13 \\ 0.29 \% \end{gathered}$ | $\begin{array}{r} \hline 15 \\ 0.33 \% \end{array}$ | $\begin{gathered} 12 \\ 0.27 \% \end{gathered}$ | $\begin{array}{r} 21 \\ 0.47 \% \end{array}$ |
|  | 200 | TOTAL | 4,230 | $\begin{array}{r} 2,344 \\ 55.4 \% \end{array}$ | 1,886 <br> 44.6\% | 1,844 <br> 43.6\% | $\begin{gathered} 1,271 \\ 30.0 \% \\ \hline \end{gathered}$ | $\begin{array}{r} 286 \\ 6.76 \% \end{array}$ | $\begin{array}{r} 444 \\ \mathbf{1 0 . 5 0 \%} \\ \hline \end{array}$ | 2 $0.05 \%$ | $\begin{array}{r} 3 \\ 0.07 \% \\ \hline \end{array}$ | $\begin{array}{r} 25 \\ 0.59 \% \end{array}$ | $\begin{array}{r} 18 \\ 0.43 \% \end{array}$ | 3 $0.07 \%$ | $\begin{array}{r} 2 \\ 0.05 \% \end{array}$ | $\begin{gathered} 163 \\ 3.85 \% \end{gathered}$ | $\begin{gathered} 123 \\ 2.91 \% \end{gathered}$ | $\begin{array}{r} 13 \\ 0.31 \% \end{array}$ | $\begin{array}{r} \hline 6 \\ 0.14 \% \end{array}$ | 8 $0.19 \%$ | $\begin{array}{r} 19 \\ \\ 0.45 \% \end{array}$ |
|  | $\nu^{2}$ | TOTAL | 21,129 | $\begin{gathered} 7,064 \\ 33.4 \% \\ \hline \end{gathered}$ | $\begin{array}{r} 14,065 \\ 66.6 \% \\ \hline \end{array}$ | $\begin{gathered} \mathbf{4 , 3 2 1} \\ 20.5 \% \\ \hline \end{gathered}$ | $\begin{gathered} 7,058 \\ 33.4 \% \\ \hline \end{gathered}$ | $\begin{gathered} \mathbf{2 , 0 9 4} \\ 9.91 \% \\ \hline \end{gathered}$ | $\begin{array}{r} 6,075 \\ 28.8 \% \\ \hline \end{array}$ | $\begin{gathered} 20 \\ 0.09 \% \end{gathered}$ | $\begin{gathered} 28 \\ 0.13 \% \end{gathered}$ | $\begin{gathered} 234 \\ 1.11 \% \\ \hline \end{gathered}$ | $\begin{gathered} 243 \\ 1.15 \% \end{gathered}$ | $\begin{array}{r} 8 \\ 0.04 \% \\ \hline \end{array}$ | $\begin{gathered} 11 \\ 0.05 \% \end{gathered}$ | $\begin{gathered} 278 \\ 1.32 \% \\ \hline \end{gathered}$ | $\begin{gathered} 407 \\ 1.93 \% \\ \hline \end{gathered}$ | $\begin{gathered} 40 \\ 0.19 \% \\ \hline \end{gathered}$ | $\begin{gathered} 101 \\ 0.48 \% \end{gathered}$ | $\begin{gathered} 69 \\ 0.33 \% \\ \hline \end{gathered}$ | $\begin{gathered} 142 \\ 0.67 \% \\ \hline \end{gathered}$ |
|  | 200 | TOTAL | 22,612 | $\begin{gathered} 7,783 \\ 34.4 \% \end{gathered}$ | $\begin{array}{r} 14,829 \\ 65.6 \% \\ \hline \end{array}$ | $\begin{gathered} 4,914 \\ 21.7 \% \\ \hline \end{gathered}$ | $\begin{gathered} 7,705 \\ 34.1 \% \end{gathered}$ | $\begin{gathered} 2,052 \\ 9.07 \% \\ \hline \end{gathered}$ | $\begin{array}{r} 5,949 \\ 26.3 \% \\ \hline \end{array}$ | $\begin{array}{r} 17 \\ \mathbf{0 . 0 8 \%} \end{array}$ | $\begin{array}{r} 30 \\ 0.13 \% \end{array}$ | $\begin{gathered} 173 \\ \mathbf{0 . 7 7 \%} \end{gathered}$ | $\begin{array}{r} 176 \\ 0.78 \% \end{array}$ | $\begin{array}{r} 5 \\ 0.02 \% \end{array}$ | $\begin{array}{r} 6 \\ 0.03 \% \end{array}$ | $\begin{gathered} 506 \\ 2.24 \% \end{gathered}$ | $\begin{array}{r} 785 \\ 3.47 \% \\ \hline \end{array}$ | $\begin{array}{r} 36 \\ \mathbf{0 . 1 6 \%} \end{array}$ | $\begin{array}{r} 70 \\ 0.31 \% \end{array}$ | $\begin{array}{r} 80 \\ 0.35 \% \\ \hline \end{array}$ | $\begin{array}{r} 108 \\ 0.48 \% \end{array}$ |
|  | $20^{2}$ | TOTAL | 3,293 | $\begin{gathered} 1,608 \\ 48.8 \% \end{gathered}$ | $\begin{array}{r} 1,685 \\ 51.2 \% \end{array}$ | $\begin{gathered} 1,100 \\ 33.4 \% \\ \hline \end{gathered}$ | $\begin{array}{r} 806 \\ 24.5 \% \end{array}$ | $\begin{array}{r} 408 \\ 12.39 \% \\ \hline \end{array}$ | $\begin{gathered} 808 \\ 24.5 \% \end{gathered}$ | $\begin{array}{r} 6 \\ 0.18 \% \end{array}$ | $\begin{array}{r} 1 \\ 0.03 \% \end{array}$ | $\begin{array}{r} 30 \\ 0.91 \% \end{array}$ | $\begin{array}{r} 3 \\ 0.09 \% \end{array}$ | 0\% | $\begin{array}{r} 1 \\ 0.03 \% \end{array}$ | $\begin{array}{r} 32 \\ 0.97 \% \end{array}$ | $\begin{array}{r} 29 \\ 0.88 \% \end{array}$ | $\begin{array}{r} 16 \\ 0.49 \% \\ \hline \end{array}$ | $\begin{array}{r} 14 \\ 0.43 \% \end{array}$ | $\begin{array}{r} 16 \\ 0.49 \% \\ \hline \end{array}$ | $\begin{array}{r} 23 \\ 0.70 \% \end{array}$ |
|  | 200 | TOTAL | 3,471 | $\begin{array}{r} 1,711 \\ 49.3 \% \end{array}$ | $\begin{array}{r} 1,760 \\ 50.7 \% \end{array}$ | $\begin{gathered} 1,262 \\ 36.4 \% \\ \hline \end{gathered}$ | $\begin{gathered} 900 \\ 25.9 \% \end{gathered}$ | $\begin{gathered} 346 \\ 9.97 \% \end{gathered}$ | $\begin{array}{r} 760 \\ 21.9 \% \end{array}$ | $\begin{array}{r} 6 \\ 0.17 \% \end{array}$ | $\begin{array}{r} 4 \\ 0.12 \% \end{array}$ | $\begin{array}{r} 26 \\ 0.75 \% \end{array}$ | $\begin{array}{r} 5 \\ 0.14 \% \end{array}$ | $\begin{array}{r} 3 \\ 0.09 \% \end{array}$ | $\begin{array}{r} 2 \\ 0.06 \% \end{array}$ | $\begin{array}{r} 35 \\ 1.01 \% \end{array}$ | $\begin{array}{r} 58 \\ 1.67 \% \\ \hline \end{array}$ | $\begin{array}{r} 17 \\ 0.49 \% \\ \hline \end{array}$ | $\begin{array}{r} 8 \\ 0.23 \% \end{array}$ | $\begin{gathered} 16 \\ 0.46 \% \end{gathered}$ | $\begin{array}{r} 23 \\ 0.66 \% \end{array}$ |
|  | $20^{2}$ | TOTAL | 2,362 | $\begin{gathered} 2,108 \\ 89.2 \% \end{gathered}$ | $\begin{array}{r} 254 \\ 10.8 \% \end{array}$ | $\begin{gathered} 1,584 \\ 67.1 \% \\ \hline \end{gathered}$ | $\begin{aligned} & 123 \\ & 5.2 \% \end{aligned}$ | $\begin{array}{r} 417 \\ 17.65 \% \\ \hline \end{array}$ | $\begin{aligned} & 120 \\ & 5.1 \% \end{aligned}$ | $\begin{array}{r} 3 \\ 0.13 \% \end{array}$ | $0 \%$ | $\begin{array}{r} 12 \\ 0.51 \% \end{array}$ | $\begin{array}{r} 1 \\ 0.04 \% \end{array}$ | $\begin{array}{r} 1 \\ 0.04 \% \end{array}$ | $\begin{gathered} - \\ 0 \% \\ \hline \end{gathered}$ | $\begin{array}{r} 56 \\ 2.37 \% \end{array}$ | $\begin{array}{r} 7 \\ 0.30 \% \end{array}$ | $\begin{array}{r} 2 \\ 0.08 \% \end{array}$ | $\begin{array}{r} 1 \\ 0.04 \% \end{array}$ | $\begin{gathered} 33 \\ 1.40 \% \end{gathered}$ | $\begin{array}{r} 2 \\ 0.08 \% \end{array}$ |
|  | $20{ }^{1}$ | TOTAL | 2,302 | $\begin{gathered} 2,059 \\ 89.4 \% \end{gathered}$ | $\begin{gathered} 243 \\ 10.6 \% \end{gathered}$ | $\begin{gathered} 1,495 \\ 64.9 \% \\ \hline \end{gathered}$ | $\begin{aligned} & 133 \\ & 5.8 \% \end{aligned}$ | $\begin{array}{r} 423 \\ 18.38 \% \\ \hline \end{array}$ | $\begin{gathered} 94 \\ 4.1 \% \end{gathered}$ | $\begin{array}{r} 2 \\ 0.09 \% \end{array}$ | $0 \%$ | $\begin{array}{r} 10 \\ \mathbf{0 . 4 3 \%} \\ \hline \end{array}$ | - 0 \% | $\begin{array}{r} 2 \\ 0.09 \% \end{array}$ | $\begin{gathered} - \\ 0 \% \\ \hline \end{gathered}$ | $\begin{gathered} 91 \\ 3.95 \% \end{gathered}$ | $\begin{array}{r} 13 \\ 0.56 \% \end{array}$ | $\begin{array}{r} 1 \\ 0.04 \% \end{array}$ | $\begin{array}{r} 2 \\ 0.09 \% \end{array}$ | $\begin{array}{r} 35 \\ 1.52 \% \end{array}$ | $\begin{array}{r} 1 \\ 0.04 \% \end{array}$ |
|  | $2^{2}$ | TOTAL | 9,436 | $\begin{gathered} 5,725 \\ 60.7 \% \end{gathered}$ | $\begin{array}{r} 3,711 \\ 39.3 \% \end{array}$ | $\begin{gathered} 2,941 \\ 31.2 \% \end{gathered}$ | 625 $6.6 \%$ | $\begin{aligned} & 2,491 \\ & 26.40 \% \end{aligned}$ | $\begin{array}{r} 2,920 \\ 30.9 \% \end{array}$ | $\begin{array}{r} 6 \\ 0.06 \% \end{array}$ | $\begin{array}{r} 3 \\ 0.03 \% \end{array}$ |  | $\begin{array}{r} 9 \\ 0.10 \% \end{array}$ |  | $\begin{array}{r} 2 \\ 0.02 \% \end{array}$ |  | 120 $1.27 \%$ | $\begin{gathered} 30 \\ 0.32 \% \end{gathered}$ | 19 $0.20 \%$ | $\begin{gathered} 23 \\ 0.24 \% \end{gathered}$ | $\begin{array}{r} 13 \\ 0.14 \% \end{array}$ |
|  | $20{ }^{1}$ | TOTAL | 8,592 | $\begin{array}{r} 5,218 \\ 60.7 \% \\ \hline \end{array}$ | $\begin{array}{r} 3,374 \\ 39.3 \% \end{array}$ | $2,546$ 29.6\% | $\begin{gathered} 411 \\ 4.8 \% \end{gathered}$ | $\begin{array}{r} 2,127 \\ 24.76 \% \\ \hline \end{array}$ | $\begin{aligned} & 2,588 \\ & 30.12 \% \end{aligned}$ | $\begin{array}{r} 5 \\ 0.06 \% \\ \hline \end{array}$ | $\begin{array}{r} 6 \\ 0.07 \% \end{array}$ | $\begin{array}{r} 17 \\ 0.20 \% \\ \hline \end{array}$ | $\begin{array}{r} 2 \\ 0.02 \% \end{array}$ | $\begin{array}{r} 5 \\ 0.06 \% \\ \hline \end{array}$ | $\begin{array}{r} 1 \\ 0.01 \% \end{array}$ | $479$ $5.57 \%$ | $\begin{array}{r} 341 \\ 3.97 \% \end{array}$ | $\begin{array}{r} 13 \\ 0.15 \% \end{array}$ | $\begin{array}{r} 16 \\ 0.19 \% \end{array}$ | $\begin{gathered} 26 \\ \mathbf{0 . 3 0 \%} \end{gathered}$ | $\begin{array}{r} 9 \\ 0.10 \% \end{array}$ |
|  | $\nu^{*}$ | TOTAL | 6,531 | $\begin{gathered} 709 \\ \mathbf{1 0 . 9 \%} \end{gathered}$ | $\begin{array}{r} 5,822 \\ 89.1 \% \\ \hline \end{array}$ | $\begin{aligned} & 312 \\ & 4.8 \% \\ & \hline \end{aligned}$ | $\begin{gathered} 2,564 \\ 39.3 \% \end{gathered}$ | $\begin{gathered} 343 \\ 5.25 \% \end{gathered}$ | $\begin{array}{r} 2,916 \\ 44.6 \% \\ \hline \end{array}$ | $\begin{array}{r} 1 \\ 0.02 \% \end{array}$ | $\begin{array}{r} 19 \\ 0.29 \% \\ \hline \end{array}$ | $\begin{gathered} 28 \\ \mathbf{0 . 4 3 \%} \end{gathered}$ | 57 $0.87 \%$ | 2 $0.03 \%$ | $\begin{array}{r} 7 \\ 0.11 \% \end{array}$ | $\begin{gathered} 11 \\ 0.17 \% \end{gathered}$ | $\begin{gathered} 136 \\ 2.08 \% \end{gathered}$ | $\begin{array}{r} 6 \\ 0.09 \% \end{array}$ | $\begin{array}{r} 51 \\ 0.78 \% \end{array}$ | 6 $0.09 \%$ | $\begin{array}{r} 72 \\ 1.10 \% \end{array}$ |
|  | 200 | TOTAL | 8,202 | $\begin{aligned} & 802 \\ & 9.8 \% \end{aligned}$ | $\begin{array}{r} 7,400 \\ 90.2 \% \\ \hline \end{array}$ | $\begin{aligned} & 342 \\ & 4.2 \% \end{aligned}$ | $\begin{gathered} 3,415 \\ 41.6 \% \end{gathered}$ | $\begin{gathered} 388 \\ 4.73 \% \end{gathered}$ | $\begin{array}{r} 3,526 \\ 43.0 \% \\ \hline \end{array}$ | $\begin{array}{r} 2 \\ 0.02 \% \end{array}$ | $\begin{array}{r} 17 \\ 0.21 \% \end{array}$ | $\begin{array}{r} 21 \\ 0.26 \% \end{array}$ | $\begin{array}{r} 46 \\ 0.56 \% \end{array}$ | $\begin{gathered} 2 \\ 0.02 \% \end{gathered}$ | $\begin{array}{r} 7 \\ 0.09 \% \end{array}$ | $\begin{array}{r} 34 \\ \mathbf{0 . 4 1 \%} \end{array}$ | $\begin{array}{r} 272 \\ 3.32 \% \end{array}$ | $\begin{array}{r} 8 \\ 0.10 \% \end{array}$ | $\begin{array}{r} 47 \\ 0.57 \% \end{array}$ | $\begin{array}{r} 5 \\ 0.06 \% \end{array}$ | $\begin{array}{r} 70 \\ 0.85 \% \end{array}$ |
|  | $\nu^{2}$ | TOTAL | 1,994 | $\begin{array}{r} 1,935 \\ 97.0 \% \end{array}$ | $\begin{gathered} 59 \\ 3.0 \% \\ \hline \end{gathered}$ | $\begin{array}{r} 1,308 \\ 65.6 \% \end{array}$ | $\begin{array}{r} 35 \\ 1.8 \% \end{array}$ | $\begin{array}{r} 546 \\ 27.38 \% \\ \hline \end{array}$ | $\begin{array}{r} 21 \\ 1.1 \% \end{array}$ | $\begin{gathered} 10 \\ 0.50 \% \end{gathered}$ | 0\% | $\begin{gathered} 18 \\ 0.90 \% \end{gathered}$ | $0 \%$ | $\begin{array}{r} 4 \\ 0.20 \% \end{array}$ | $\begin{aligned} & - \\ & 0.0 \% \end{aligned}$ | $\begin{array}{r} 17 \\ \mathbf{0 . 8 5 \%} \end{array}$ | $\begin{array}{r} 1 \\ 0.05 \% \end{array}$ | $\begin{gathered} 10 \\ 0.50 \% \end{gathered}$ | $\begin{gathered} - \\ 0.00 \% \end{gathered}$ | $\begin{gathered} 22 \\ \mathbf{1 . 1 0 \%} \end{gathered}$ | $\begin{array}{r} 2 \\ 0.10 \% \end{array}$ |
|  | 200 | TOTAL | 2,069 | $\begin{gathered} 2,016 \\ 97.4 \% \end{gathered}$ | $\begin{array}{r} 53 \\ 2.6 \% \\ \hline \end{array}$ | $\begin{gathered} 1,372 \\ 66.3 \% \\ \hline \end{gathered}$ | $\begin{gathered} 31 \\ 1.5 \% \end{gathered}$ | $\begin{array}{r} 564 \\ 27.26 \% \\ \hline \end{array}$ | $\begin{array}{r} 22 \\ 1.06 \% \\ \hline \end{array}$ | $\begin{gathered} 9 \\ 0.43 \% \\ \hline \end{gathered}$ | $-\quad 0 \%$ | $\begin{gathered} 19 \\ 0.92 \% \end{gathered}$ | $0 \%$ | $\begin{gathered} 2 \\ 0.10 \% \\ \hline \end{gathered}$ | $\begin{aligned} & - \\ & \mathbf{0 . 0 \%} \\ & \hline \end{aligned}$ | $\begin{array}{r} 22 \\ 1.06 \% \\ \hline \end{array}$ | $0.00 \%$ | $\begin{gathered} 13 \\ 0.63 \% \\ \hline \end{gathered}$ | $\overline{-}$ | $\begin{array}{r} 15 \\ 0.72 \% \\ \hline \end{array}$ | $0 \%$ |
|  | $\nu^{2}$ | TOTAL | 3,224 | $\begin{gathered} 1,948 \\ 60.4 \% \\ \hline \end{gathered}$ | $\begin{array}{r} 1,276 \\ 39.6 \% \\ \hline \end{array}$ | $\begin{gathered} 466 \\ 14.5 \% \end{gathered}$ | $\begin{aligned} & 232 \\ & 7.2 \% \\ & \hline \end{aligned}$ | $\begin{array}{r} 1,373 \\ 42.59 \% \\ \hline \end{array}$ | $\begin{gathered} 975 \\ 30.2 \% \end{gathered}$ | $\begin{array}{r} 4 \\ 0.12 \% \end{array}$ | $\begin{array}{r} 5 \\ 0.16 \% \\ \hline \end{array}$ | $\begin{array}{r} 18 \\ 0.56 \% \end{array}$ | $\begin{array}{r} 9 \\ 0.28 \% \end{array}$ | $\begin{array}{r} 5 \\ 0.16 \% \\ \hline \end{array}$ | $\begin{array}{r} 4 \\ 0.12 \% \end{array}$ | $\begin{gathered} 49 \\ 1.52 \% \\ \hline \end{gathered}$ | $\begin{array}{r} 36 \\ 1.12 \% \\ \hline \end{array}$ | $\begin{array}{r} 13 \\ 0.40 \% \end{array}$ | 2 $0.06 \%$ | $\begin{gathered} 20 \\ \mathbf{0 . 6 2 \%} \end{gathered}$ | $\begin{array}{r} 13 \\ 0.40 \% \\ \hline \end{array}$ |
|  | 200 | TOTAL | 4,330 | $\begin{array}{r} 2,140 \\ 49.4 \% \end{array}$ | $\begin{array}{r} 2,190 \\ 50.6 \% \end{array}$ | 617 $14.2 \%$ | 575 $13.3 \%$ | 1,418 $32.75 \%$ | $\begin{array}{r} 1,497 \\ 34.6 \% \\ \hline \end{array}$ | 9 $0.21 \%$ | $\begin{array}{r} 3 \\ 0.07 \% \end{array}$ | $\begin{array}{r} 12 \\ 0.28 \% \\ \hline \end{array}$ | 11 $0.25 \%$ | 5 $0.12 \%$ | $\begin{array}{r} 5 \\ 0.12 \% \end{array}$ | 45 $1.04 \%$ | 78 $1.80 \%$ | 17 $0.39 \%$ | 6 $0.14 \%$ | 17 $0.39 \%$ | $\begin{array}{r} 15 \\ 0.35 \% \end{array}$ |

STATEWIDE WORKFORCE BY AGE

| AGE | TOTAL |  |  | Race |  |  |  |  |  |  |  |  |  |  |  |  |  | Ethnicity |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | White |  | AfricanAmerican |  | American Indian \& Alaska Native |  | Asian |  | Native Hawaiian \& Other Pacific Islander |  | Balance (no race checked) |  | Multiracial |  | Hispanic or Latino (no other race checked) |  |
|  | Employees | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female |
| $\begin{aligned} & 19 \text { or } \\ & \text { under } \end{aligned}$ | 63 | 39 | 24 | 14 | 11 | 23 | 12 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 10 |
|  |  | 62\% | 38\% | 22\% | 17\% | 37\% | 19\% | 0\% | 0\% | 1.59\% | 0\% | 0\% | 2\% | 0\% | 0\% | 0\% | 0\% | 1.59\% | 0.00\% |
| 20-29 | 4,699 | 2,066 | 2,633 | 1,387 | 1,076 | 586 | 1,413 | 2 | 5 | 31 | 40 | 2 | 4 | 26 | 25 | 14 | 26 | 18 | 44 |
|  |  | 44\% | 56\% | 30\% | 23\% | 12\% | 30\% | 0.04\% | 0.11\% | 0.66\% | 0.85\% | 0.04\% | 0.09\% | 0.55\% | 0.53\% | 0.30\% | 0.55\% | 0.38\% | 0.94\% |
| 30-39 | 8,978 | 3,559 | 5,419 | 2,042 | 2,138 | 1,253 | 2,858 | 7 | 14 | 85 | 93 | 3 | 7 | 108 | 193 | 20 | 47 | 41 | 69 |
|  |  | 40\% | 60\% | 23\% | 24\% | 14\% | 32\% | 0.08\% | 0.16\% | 0.95\% | 1.04\% | 0.03\% | 0.08\% | 1.20\% | 2.15\% | 0.22\% | 0.52\% | 0.46\% | 0.77\% |
| 40-49 | 12,968 | 5,123 | 7,845 | 2,840 | 3,125 | 1,879 | 4,141 | 12 | 11 | 77 | 107 | 5 | 10 | 235 | 313 | 27 | 61 | 48 | 77 |
|  |  | 40\% | 60\% | 22\% | 24\% | 14\% | 32\% | 0.09\% | 0.08\% | 0.59\% | 0.83\% | 0.04\% | 0.08\% | 1.81\% | 2.41\% | $0.21 \%$ | 0.47\% | 0.37\% | 0.59\% |
| 50-59 | 14,461 | 5,188 | 9,273 | 2,963 | 4,570 | 1,804 | 4,146 | 11 | 19 | 75 | 77 | 5 | 7 | 271 | 337 | 22 | 28 | 37 | 89 |
|  |  | 36\% | 64\% | 20\% | 32\% | 12\% | 29\% | 0.08\% | 0.13\% | 0.52\% | 0.53\% | 0.03\% | 0.05\% | 1.87\% | 2.33\% | 0.15\% | 0.19\% | 0.26\% | 0.62\% |
| 60-69 | 7,046 | 3,079 | 3,967 | 1,976 | 2,138 | 827 | 1,579 | 8 | 6 | 53 | 44 | 1 | 5 | 181 | 162 | 10 | 13 | 23 | 20 |
|  |  | 44\% | 56\% | 28\% | 30\% | 12\% | 22\% | 0.11\% | 0.09\% | 0.75\% | 0.62\% | 0.01\% | 0.07\% | 2.57\% | 2.30\% | 0.14\% | 0.18\% | 0.33\% | 0.28\% |
| $\begin{aligned} & 70 \text { and } \\ & \text { over } \end{aligned}$ | 884 | 478 | 406 | 296 | 220 | 122 | 143 | 0 | 1 | 13 | 6 | 0 | 0 | 44 | 31 | 1. | 2 | 2 | - 3 |
|  |  | 54\% | 46\% | 33\% | 25\% | 14\% | 16\% | 0\% | 0.1\% | 1.5\% | 0.7\% | 0\% | 0.0\% | 5.0\% | 3.5\% | 0.1\% | 0\% | 0.2\% | 0.3\% |
| TOTAL | 49,099 | 19,532 | 29,567 | 11,518 | 13,278 | 6,494 | 14,292 | 40 | 56 | 335 | 367 | 16 | 34 | 865 | 1,061 | 94 | 177 | 170 | 302 |
|  |  | 40\% | 60\% | 23.5\% | 27.0\% | 13.2\% | 29.1\% | 0.08\% | 0.11\% | 0.68\% | 0.75\% | 0.03\% | 0.07\% | 1.76\% | 2.16\% | 0.19\% | 0.36\% | 0.35\% | 0.62\% |

[^0]STATEWIDE WORKFORCE BY SERVICE TYPE

| Service Type | TOTAL |  |  | Race |  |  |  |  |  |  |  |  |  |  |  |  |  | Ethnicity <br> Hispanic or Latino (no other race checked) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | White |  | African- <br> American |  | American Indian \& Alaska Native |  | Asian |  | Native <br> Hawaiian \& Other Pacific Islander |  | Balance (no race checked) |  | Multiracial |  |  |  |
|  | Employees | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female |
| Executive | 1,000 | 596 | 404 | 460 | 255 | 102 | 128 | 0 | 0 | 11 | 6 | 0 | 0 | 10 | 5 | 10 | 4 | 3 | 6 |
|  |  | 60\% | 40\% | 46\% | 26\% | 10\% | 13\% | 0\% | 0\% | 1.1\% | 0.6\% | 0\% | 0\% | 1.00\% | 0.50\% | 1.00\% | 0.40\% | 0.30\% | 0.60\% |
| Independent | 713 | 389 | 324 | 253 | 237 | 53 | 50 | 0 | 0 | 4 | 3 | 3 | 0 | 69 | 23 | 1 | 4 | 6 | 7 |
|  |  | 55\% | 45\% | 35\% | 33\% | 7\% | 7\% | 0\% | 0\% | 0.56\% | 0\% | 0.42\% | 0\% | 9.68\% | 3.23\% | 0.14\% | 0.56\% | 1\% | 0.98\% |
| Management | 1,816 | 913 | 903 | 694 | 576 | 155 | 264 | 2 | 0 | 17 | 15 | 2 | 2 | 37 | 29 | 2 | 7 | 4 | 10 |
|  |  | 50\% | 50\% | 38\% | 32\% | 9\% | 15\% | 0\% | 0\% | 0.94\% | 0.83\% | 0.11\% | $0.11 \%$ | 2.04\% | 1.60\% | 0.11\% | 0.39\% | 0.22\% | 0.55\% |
| Professional | 3,839 | 794 | 3,045 | 554 | 2,070 | 174 | 792 | 2 | 5 | 27 | 57 | 3 | 3 | 21 | 78 | 1 | 22 | 12 | 18 |
|  |  | 21\% | 79\% | 14\% | 54\% | 5\% | $21 \%$ | 0.05\% | 0.13\% | 0.70\% | 1.48\% | 0\% | 0.08\% | 0.55\% | 2.03\% | 0.00\% | 0.57\% | 0.31\% | 0.47\% |
| Skilled Service | 30,137 | 11,995 | 18,142 | 6,574 | 6,776 | 4,639 | 10,344 | 27 | 37 | 179 | 177 | 3 | 17 | 438 | 521 | 57 | 106 | 78 | 164 |
|  |  | 40\% | 60\% | 22\% | 22\% | 15\% | 34\% | 0.09\% | 0.12\% | 0.59\% | 0.59\% | 0.01\% | 0.06\% | 1.45\% | 1.73\% | 0.19\% | 0.35\% | 0.26\% | 0.54\% |
| Special Appointment | 3,561 | 1,324 | 2,237 | 957 | 1,353 | 231 | 689 | 2 | 1 | 28 | 27 | 0 | 2 | 84 | 119 | 7 | 15 | 15 | 31 |
|  |  | 37\% | 63\% | 27\% | 38\% | 6\% | 19\% | 0.06\% | 0.03\% | 0.79\% | 0.76\% | 0\%. | 0.06\% | 2.36\% | 3.34\% | 0.20\% | 0.42\% | 0.42\% | 0.87\% |
| Designated <br> Political Appointment | 347 | 121 | 226 | 90 | 163 | 24 | 49 | 1 | 1 | 4 | 2 | 0 | 0 | 2 | 7 | 0 | 2 | 0 | - 2 |
|  |  | 35\% | 65\% | 26\% | 47\% | 7\% | 14\% | 0\% | 0.29\% | 1.15\% | 0.58\% | 0\% | 0\% | 0.58\% | 2.02\% | 0\% | 1\% | 0.00\% | 0.58\% |
| MDOT <br> Commission | 6 | 5 | 1 | 5 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  |  | 83\% | 17\% | $83 \%$ | 17\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| Permanent MTA Union | 2,783 | 1754 | 1029 | 364 | 17 | 1308 | 987 | 3 | 3 | 7 | 0 | 5 | 3 | 43 | 17 | 13 | 2 | 11 | 0 |
|  |  | 63\% | 37\% | 13\% | 1\% | 47\% | 35\% | 0.11\% | 0.11\% | 0.25\% | 0\% | 0.18\% | 0.11\% | 1.55\% | 0.61\% | 0.47\% | 0.07\% | 0.40\% | 0\% |
| Uniform Police | 1,445 | 1,345 | 100 | 1121 | 79 | 178 | 18 | 0 | 0 | 9 | 1 | 1 | 0 | 11 | 0 | 1. | 0 | 24 | - 2 |
|  |  | 93\% | 7\% | 78\% | 5\% | 12\% | 1\% | 0\% | 0\% | 0.62\% | 0.07\% | 0.07\% | 0\% | 0.76\% | 0\% | 0\% | 0\% | 1.66\% | 0.14\% |
| Transportation Service | 6,801 | 4,157 | 2,644 | 2,711 | 1,373 | 1,172 | 1,095 | 17 | 12 | 131 | 62 | 9 | 0 | 31 | 13 | 38 | 41 | 48 | 48 |
|  |  | $61 \%$ \| | 39\% | 40\% | 20\% | 17\% | 16\% | 0.25\% | 0.18\% | 1.93\% | 0.91\% | 0.13\% | 0.00\% | 0.46\% | 0.19\% | 0.56\% | 0.60\% | 0.71\% | 0.71\% |
| TOTAL | 52,448 | 23,393 | 29,055 | 13,783 | 12,900 | 8,036 | 14,416 | 54 | 59 | 417 | 350 | 26 | 27 | 746 | 812 | 130 | 203 | 201 | 288 |
|  |  | 45\% | 55\% | 26.3\% | 24.6\% | 15.3\% | 27.5\% | 0.10\% | 0.11\% | 0.80\% | 0.67\% | 0.05\% | 0.05\% | 1.42\% | 1.55\% | 0.25\% | 0.39\% | 0.38\% | 0.55\% |

[^1]
# SECTION FOUR 

WORKFORCE

## UTILIZATION

## SECTION 4: WORKFORCE UTILIZATION

Section four provides a narrative and statistical comparison of the State's workforce with the Civilian Labor Force (CLF) in the eight EEO job categories.

## SUMMARY HIGHLIGHTS

Trends displayed in the following charts are highlighted as follows:

- White males and White females represent a higher proportion of the CLF than State government's workforce.
- Minorities hold $28 \%$ of the State positions classified as Officials and Administrators slightly higher than the CLF availability.
- African-Americans represent a higher proportion of the State's workforce than the CLF.
- African-Americans in the State's workforce exceeded the CLF availability in five of the eight EEO sub-categories. Sworn Protective Service Workers is the only category where African-Americans are more prevalent in the CLF.
- African-American females in the State's workforce far exceeded the CLF availability in the Administrative Support category, while African-American males far exceeded the CLF availability in the Service Maintenance category.
- Males categorized as White and Other minorities represent a higher share of State government sworn Protective Service Workers than in the CLF.
- The largest representation of females in FY 2012 was in the Professional job category $(14,065)$.


STATEWIDE WORKFORCE UTILIZATION ANALYSIS - FISCAL YEAR 2012

| EEO JOB CATEGORY |  | WHITE |  |  |  |  |  | AFRICAN-AMERICAN |  |  |  |  |  | OTHER MINORITIES |  |  |  |  |  | $\begin{gathered} \text { TOTAL } \\ \text { PERMANENT } \\ \text { POSITIONS } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | MALE | State <br> CLF | Index <br> Under | FEMALE | State $C L F$ | Index <br> Under | MALE | State $C L F$ | Index <br> Under | FEMALE | State <br> CLF | Index <br> Under | MALE | State CLF | Index <br> Under | FEMALE | State <br> CLF | Index <br> Under |  |
| Officials and <br> Administrators | \# | 1,751 | 43.9\% |  | 1,457 | 29.2\% |  | 364 | 8.0\% |  | 581 | 10.9\% |  | 181 | 4.7\% |  | 145 | 3.4\% |  | 4,479 |
|  | \% | 39.1\% |  | -4.8\% | 32.53\% |  | 3.3\% | 8.1\% |  | 0.1\% | 13.0\% |  | 2.1\% | 4.04\% |  | -0.7\% | 3.24\% |  | -0.13\% |  |
| Professionals | \# | 4,321 | 34\% |  | 7,058 | 35.5\% |  | 2,094 | 7.2\% |  | 6,075 | 12.6\% |  | 649 | 5.6\% |  | 932 | 5.1\% |  | 21,129 |
|  | \% | 20.5\% |  | -13.5\% | 33.4\% |  | -2.1\% | 9.9\% |  | 2.7\% | 28.8\% |  | 16.2\% | 3.1\%. |  | -3\% | 4.4\% |  | -0.7\% |  |
| Technicians | \# | 1,100 | 29\% |  | 806 | 33.3\% |  | 408 | 9.7\% |  | 808 | 18.0\% |  | 100 | 4.4\% |  | 71 | 5.6\% |  | 3,293 |
|  | \% | 33.4\% |  | 4\% | 24.5\% |  | -8.8\% | 12.4\% |  | 2.7\% | 24.5\% |  | 6.5\% | 3.0\% |  | -1.40\% | 2.2\% |  | -3.40\% |  |
| Protective Service <br> Workers: Sworn | \# | 1,584 | 45.6\% |  | 123 | 7.8\% |  | 417 | 29.1\% |  | 120 | 13.3\% |  | 107 | 3.2\% |  | 11 | 0.9\% |  | 2,362 |
|  | \% | 67.1\% |  | 21\% | 5.2\% |  | -2.6\% | 17.7\% |  | -11.4\% | 5.1\% |  | -8.2\% | 4.5\% |  | 1.36\% | 0.5\% |  | -0.5\% |  |
| Protective Service Workers: NonSworn | \# | 2,941 | 25.4\% |  | 625 | 44.2\% |  | 2,491 | 10.2\% |  | 2,920 | 15.5\% |  | 293 | 2.3\% |  | 166 | 2.3\% |  | 9,436 |
|  | \% | 31.2\% |  | 5.8\% | 7\% |  | -37.6\% | 26\% |  | 16.2\% | 31\% |  | 14.5\% | 3.1\% |  | 0.8\% | 1.8\% |  | -0.51\% |  |
| Administrative Support | \# | 312 | 19.1\% |  | 2,564 | 43.0\% |  | 343 | 8.3\% |  | 2,916 | 21.4\% |  | 54 | 2.8\% |  | 342 | 5.3\% |  | 6,531 |
|  | \% | 4.8\% |  | -14.3\% | 39.3\% |  | -3.7\% | 5.3\% |  | -3.0\% | 44.6\% |  | 23.2\% | 0.8\% |  | -1.97\% | 5.2\% |  | 0\% |  |
| Skilled Craft Workers | \# | 1,308 | 67.5\% |  | 35 | 3.7\% |  | 546 | 16.7\% |  | 21 | 1.9\% |  | 81 | 9.3\% |  | 3 | 0.9\% |  | 1,994 |
|  | \% | 65.6\% |  | -1.9\% | 1.8\% |  | -1.9\% | 27.4\% |  | 10.7\% | 1.1\% |  | -0.8\% | 3.9\% |  | -5.40\% | 0\% |  | -0.7\% |  |
| ServiceMaintenance | \# | 466 | 30.5\% |  | 232 | 23.2\% |  | 1,373 | 18.7\% |  | 975 | 14.3\% |  | 109 | 7.0\% |  | 69 | 6.3\% |  | 3,224 |
|  | \% | 14.5\% |  | -16\% | 7.2\% |  | -16.00\% | 42.6\% |  | 23.9\% | 30.2\% |  | 15.9\% | 3.4\% |  | -3.63\% | $2.1 \%$ |  | -4.1\% |  |
| TOTALS | \# | 13,783 | 34.0\% |  | 12,900 | 30.2\% |  | 8,036 | 11.6\% |  | 14,416 | 14.2\% |  | 1,574 | 5.3\% |  | 1,739 | 4.7\% |  | 52,448 |
|  | \% | 26.3\% |  | -7.7\% | 24.6\% |  | -5.60\% | 15.3\% |  | 3.7\% | 27.5\% |  | 13.3\% | 3.0\%: |  | -2.29\% | 3.3\% |  | -1.4\% |  |

NOTE: The data include SPMS and MDOT full-time and part-time employees; contractuals are not included.

2012 SUMMARY OF AGENCY WORKFORCE ANALYSIS

| AGENCY | White |  | TOTAL | African-American |  | TOTAL | Other Minorities |  | TOTAL | TOTAL <br> Employees |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Male | Female |  |  | Female |  | Male | Female |  |  |
| Executive Department | 31 | 34 | 65 | 4 | 13 | 17 | 2 | 2 | 4 | 86 |
| Baltimore City Community College | 56 | 63 | 119 | 103 | 171 | 274 | 13 | 10 | 23 | 416 |
| Baltimore City Sheriff's Office | 7 | 0 | 7 | 39 | 14 | 53 | 33 | 10 | 43 | 103 |
| Board of Elections Laws | 31 | 89 | 120 | 12 | 27 | 39 | 2 | 20 | 22 | 181 |
| Board of Public Works | 1 | 6 | 7 | 1 | 0 | 1 | 0 | 0 | 0 | 8 |
| Boards and Commissions | 14 | 46 | 60 | 7 | 23 | 30 | 1 | 6 | 7 | 97 |
| Canal Place | 0 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| College Savings Plan | 1 | 5 | 6 | 0 | 2 | 2 | 1 | 4 | 5 | 13 |
| Comptroller of the Treasury | 233 | 345 | 578 | 79 | 332 | 411 | 31 | 51 | 82 | 1,071 |
| Deaf and Hard of Hearing | 1 | 2 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| Dept of Aging | 22 | 75 | 97 | 18 | 65 | 83 | 3 | 8 | 11 | 191 |
| Dept of Agriculture | 164 | 124 | 288 | 20 | 26 | 46 | 13 | 11 | 24 | 358 |
| Dept of Assessment and Taxation | 125 | 170 | 295 | 29 | 183 | 212 | 8 | 13 | 21 | 528 |
| Dept Budget and Management | 48 | 80 | 128 | 34 | 106 | 140 | 7 | 15 | 22 | 290 |
| Dept Business and Economic Development | 54 | 76 | 130 | 16 | 42 | 58 | 7 | 15 | 22 | 210 |
| Dept of Disabilities | 5 | 14 | 19 | 0 | 3 | 3 | 0 | 1 | 1 | 23 |
| Dept of Education | 203 | 539 | 742 | 92 | 435 | 527 | 21 | 36 | 57 | 1,326 |
| Dept of Environment | 354 | 274 | 628 | 71 | 85 | 156 | 51 | 34 | 85 | 869 |

2012 S UMMARY OF AGENCY WORKFORCE ANALYSIS

| AGENCY | White |  | TOTAL | African-American |  | TOTAL | Other Minorities |  | TOTAL | TOTAL <br> Employees |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Male | Female |  | Male | Female |  | Male | Female |  |  |
| Dept of General Services | 198 | 75 | 273 | 127 | 116 | 243 | 19 | 11 | 30 | 546 |
| Dept Health and Mental Hygiene | 1,152 | 3,613 | 4,765 | 791 | 2,270 | 3,061 | 189 | 390 | 579 | 8,405 |
| Dept Housing and Community Development | 58 | 100 | 158 | 21 | 69 | 90 | 13 | 23 | 36 | 284 |
| Dept Human Resources | 398 | 1,805 | 2,203 | 622 | 3021 | 3,643 | 62 | 206 | 268 | 6,114 |
| Dept Juvenile Services | 331 | 298 | 629 | 412 | 717 | 1,129 | 67 | 95 | 162 | 1,920 |
| Dept Labor, Licensing and Regulation | 431 | 403 | 834 | 180 | 505 | 685 | 49 | 67 | 116 | 1,635 |
| Dept Natural Resources | 614 | 377 | 991 | 57 | 60 | 117 | 68 | 26 | 94 | 1,202 |
| Dept Maryland State Police | 1,459 | 325 | 1,784 | 218 | 112 | 330 | 63 | 18 | 81 | 2,195 |
| Dept of Planning | 56 | 56 | 112 | 3 | 16 | 19 | 8 | 8 | 16 | 147 |
| Dept Public Safety and Correctional Services | 3,212 | 1,180 | 4,392 | 2,306 | 3,346 | 5,652 | 288 | 237 | 525 | 10,569 |
| Dept of Transportation | 3,474 | 1,614 | 5,088 | 2,576 | 2,195 | 4771 | 380 | 219 | 599 | 10,458 |
| Governor's Office for Children | 4 | 7 | 11 | 1 | 2 | 3 | 0 | 1 | 1 | 15 |
| Historic St Mary's City Commission | 16 | 8 | 24 | 1 | 1 | 2 | 1 | 0 | 1 | 27 |
| Maryland State Archives | 14 | 18 | 32 | 7 | 4 | 11 | 6 | 0 | 6 | 49 |
| MD Automobile Insurance Fund | 92 | 144 | 236 | 28 | 85 | 113 | 6 | 7 | 13 | 362 |
| MD Board of Contract Appeals | 2 | 1 | 3 | 0 | 1 | 1 | 0 | 1 | 1 | 5 |
| MD Commission on Civil Rights | 4 | 3 | 7 | 3 | 13 | 16 | 3 | 2 | 5 | 28 |

2012 S UMMARY OF AGENCY WORKFORCE ANALYS IS

|  | White |  |  | African-American |  |  | Other Minorities |  | TOTAL | TOTAL Employees |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| AGENCY | Male | Female | TOTAL | Male | Female | TOTAL | Male | Female |  |  |
| MD Energy Administration | 15 | 8 | 23 | 1 | 1 | 2 | 1 | 2 | 3 | 28 |
| MD Environmental Services | 470 | 168 | 638 | 110 | 32 | 142 | 25 | 10 | 35 | 815 |
| MD Food Center Authority | 9 | 6 | 15 | 5 | 2 | 7 | 2 | 1 | 3 | 25 |
| MD Health Insurance Plan | 4 | 5 | 9 | 0 | 3 | 3 | 0 | 0 | 0 | 12 |
| MD Higher Education Commission | 12 | 17 | 29 | 4 | 11 | 15 | 0 | 2 | 2 | 46 |
| MD Institute for Emer Medical Servs Systems | 38 | 27 | 65 | 4 | 10 | 14 | 3 | 5 | 8 | 87 |
| MD Insurance Administration | 65 | 88 | 153 | 20 | 63 | 83 | 6 | 4 | 10 | 246 |
| MD Judiciary | 666 | 1,469 | 2,135 | 252 | 987 | 1,239 | 80 | 257 | 337 | 3,711 |
| MD Museum of African American History \& Culture | 0 | 0 | 0 | 6 | 12 | 18 | 0 | 1 | 1 | 19 |
| MD State Lottery Agency | 71 | 30 | 101 | 43 | 44 | 87 | 7 | 8 | 15 | 203 |
| MD Public Television | 56 | 42 | 98 | 10 | 9 | 19 | 12 | 10 | 22 | 139 |
| MD State Retirement Agency | 39 | 41 | 80 | 15 | 63 | 78 | 9 | 8 | 17 | 175 |
| MD School for the Deaf | 77 | 197 | 274 | 15 | 14 | 29 | 5 | 14 | 19 | 322 |
| MD Stadium Authority | 36 | 14 | 50 | 13 | 11 | 24 | 2 | 1 | 3 | 77 |
| MD Tax Court | 5 | 3 | 8 | 0 | 0 | 0 | 1 | 0 | 1 | 9 |
| MD State Treasurer's Office | 10 | 25 | 35 | 2 | 9 | 11 | 2 | 1 | 3 | 49 |
| MD Teachers/Employee Supplemental Retirement | 3 | 7 | 10 | 0 | 3 | 3 | 0 | 1 | 1 | 14 |
| MD Veteran's Affairs | 26 | 12 | 38 | 19 | 6 | 25 | 9 | 2 | 11 | 74 |
| Military Department | 149 | 42 | 191 | 71 | 29 | 100 | 12 | 4 | 4 | 307 |
|  |  |  |  |  |  |  |  |  |  |  |

2012 S UMMARY OF AGENCY WORKFORCE ANALYSIS

| AGENCY | White |  | TOTAL | African-American |  | TOTAL | Other Minorities |  | TOTAL | TOTAL Employees |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Male | Female |  | Male | Female |  | Male | Female |  |  |
| Morgan State University | 113 | 60 | 173 | 362 | 433 | 795 | 68 | 40 | 108 | 1076 |
| Office of Administrative Hearings | 30 | 36 | 66 | 5 | 26 | 31 | 3 | 13 | 16 | 113 |
| Office of Attorney General | 73 | 102 | 175 | 10 | 28 | 38 | 4 | 5 | 9 | 222 |
| Office of Information Technology | 33 | 33 | 66 | 5 | 11 | 16 | 9 | 5 | 14 | 96 |
| Office of People's Counsel | 4 | 6 | 10 | 0 | 4 | 4 | 2 | 2 | 4 | 18 |
| Office of Public Defender | 222 | 297 | 519 | 49 | 180 | 229 | 52 | 81 | 133 | 881 |
| Office of the Secretary | 8 | 10 | 18 | 1 | 4 | 5 | 1 | 0 | 1 | 24 |
| Office of State Prosecutor | 4 | 4 | 8 | 0 | 2 | 2 | 1 | 1 | 2 | 12 |
| Property Tax Assessment Appeals Board | 23 | 11 | 34 | 5 | 8 | 13 | 47 | 11 | 58 | 105 |
| Public School Construction Program | 4 | 6 | 10 | 4 | 1 | 5 | 0 | 1 | 1 | 16 |
| Public Service Commission | 33 | 31 | 64 | 12 | 18 | 30 | 16 | 21 | 37 | 131 |
| St. Mary's College of Maryland | 144 | 159 | 303 | 23 | 31 | 54 | 14 | 13 | 27 | 384 |
| Subsequent Injury Fund | 7 | 9 | 16 | 0 | 3 | 3 | 0 | 0 | 0 | 19 |
| Uninsured Employer's Fund | 3 | 2 | 5 | 1 | 2 | 3 | 2 | 2 | 4 | 12 |
| University of Maryland Systems | 10,010 | 10,745 | 20,755 | 2,553 | 4,268 | 6,821 | 4,935 | 4,367 | 9,302 | 36,878 |
| Worker's Compensation Commission | 14 | 25 | 39 | 8 | 49 | 57 | 3 | 13 | 16 | 112 |
|  |  |  |  |  |  |  |  |  |  |  |
| TOTAL-Maryland State Work Force | $\begin{array}{r} 25,341 \\ 26.3 \% \end{array}$ | $\begin{array}{r} 25,708 \\ 26.7 \% \end{array}$ | $\begin{gathered} 51,049 \\ 53.1 \% \end{gathered}$ | $\begin{array}{r} 11,506 \\ 12.0 \% \end{array}$ | $\begin{gathered} 20,437 \\ 21.2 \% \end{gathered}$ | $\begin{gathered} 31,943 \\ 33.2 \% \end{gathered}$ | $\begin{array}{r} 6,748 \\ 7.0 \% \end{array}$ | $\begin{gathered} 6,453 \\ 6.7 \% \end{gathered}$ | $\begin{gathered} 13,201 \\ 13.7 \% \end{gathered}$ | 96,193 |
| TOTAL - Civilian <br> Labor Force | $\begin{array}{r} 997,070 \\ 34.0 \% \end{array}$ | $\begin{array}{r} 885,633 \\ 30.2 \% \end{array}$ | $\begin{array}{r} 1,882,703 \\ 64.3 \% \end{array}$ | $\begin{array}{r} 340,177 \\ 11.6 \% \end{array}$ | $\begin{array}{r} 416,424 \\ 14.2 \% \end{array}$ | $\begin{array}{r} 756,601 \\ 25.8 \% \end{array}$ | $\begin{array}{r} 155,426 \\ 5.3 \% \end{array}$ | $\begin{array}{r} 137,830 \\ 4.7 \% \end{array}$ | $\begin{array}{r} 293,256 \\ 10 \% \end{array}$ | 2,932,560 |

NOTE: The data include SPMS and MDOT full-time and part-time employees; contractuals are not included.

# SECTION FIVE <br> DISTRIBUTION OF <br> STATE EMPLOYEE <br> WORKFORCE BY SALARY <br> AND GRADE AND BY RACE <br> AND GENDER 

# SECTION 5: DISTRIBUTION OF STATE EMPLOYEE WORKFORCE BY SALARY AND GRADE AND BY RACE AND GENDER 

## INTRODUCTION

Section five presents the salary and grade of employees by race and gender. This section includes a comparison of salary and grade information for Fiscal Years 2007 through 2012.

## SUMMARY HIGHLIGHTS

Trends displayed in the following charts include:

- Male employees were paid an average of $\$ 5,434$ more than female employees in fiscal 2012.
- The salary gap between men and women of the same race dropped from 2007 to 2012 for Whites and African-Americans. Salaries of white men exceeded those of white women by $\$ 4,561$ in 2012, an improvement over the $\$ 6,787$ gap in 2007. Similarly, the gap between African American males and females fell from \$3,028 in 2007 to \$1,635 in 2012.
- White employees were paid an average of $\$ 53,952$ in fiscal 2012 compared to $\$ 46,228$ for African-American employees, and $\$ 54,528$ for Other minority employees.
- The salary differentials between men and women and Whites and African-Americans are related to differences in the types of positions held. Whites (76\%) and men (59\%) are far more likely than African-Americans (17\%) and women (41\%) to hold positions in the Executive Pay Plan and positions classified as Grade 24 and above. African-Americans, in contrast, hold a majority of the positions classified at Grade 8 or below. Females hold approximately $70 \%$ of positions classified at Grade 11 and below.

GENDER FOR FY 2007 AND FY 2012

| YEAR | $\begin{gathered} \hline \text { AVERAGE } \\ \text { SALARY } \end{gathered}$ | White |  | African American |  | Other Minorities |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | MALE | FEMALE | MALE | FEMALE | MALE | FEMALE |
| FY 2007 | \$46,410 | \$53,150 | \$46,363 | \$44,139 | \$41,111 | \$48,904 | \$44,016 |
| FY 2012 | \$50,519 | \$56,232 | \$51,671 | \$47,045 | \$45,410 | \$59,581 | \$49,475 |



COMPARISON OF AVERAGE SALARIES BY RACE FOR FY 2007 AND FY 2012

| Year | Average <br> Salary | White | African American | Other Minorities |
| :---: | :---: | :---: | :---: | :---: |
| FY 2007 | $\$ 46,410$ | $\$ 49,756$ | $\$ 42,625$ | $\$ 46,460$ |
| FY 2012 | $\$ 50,519$ | $\$ 53,952$ | $\$ 46,228$ | $\$ 54,528$ |



## COMPARISON OF AVERAGE SALARIES BY GENDER FOR FY 2007 AND FY 2012

| Year | Average <br> Salary | Men | Women |
| :---: | :---: | :---: | :---: |
| FY 2007 | $\$ 46,410$ | $\$ 48,839$ | $\$ 43,946$ |
| FY 2012 | $\$ 50,519$ | $\$ 54,286$ | $\$ 48,852$ |



WORKFORCE BY SALARY, RACE AND GENDER - FISCAL YEAR 2012

| Salary | TOTAL |  |  | Race |  |  |  |  |  |  |  |  |  |  |  |  |  | Ethnicity |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | White |  | African-American |  | American Indian \& Alaska Native |  | Asian |  | Native Hawaiian \& Other Pacific Islander |  | Balance (no race checked) |  | Multiracial |  | Hispanic or Latino (no other race checked) |  |
|  | Employees | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female |
| $\begin{aligned} & \$ 10,000 \text { or } \\ & \text { Less } \end{aligned}$ | 11 | 9 | 2 | 8 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  |  | 82\% | 18\% | 73\% | 18\% | 9\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| $\begin{gathered} \mathbf{\$ 1 0 , 0 0 1}- \\ \$ 20,000 \end{gathered}$ | 8 | 1 | 7 | 0 | 6 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
|  |  | 13\% | 88\% | 0\% | 75\% | 13\%. | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 13\% |
| $\begin{gathered} \$ 20,001- \\ \$ 30,000 \end{gathered}$ | 3,013 | 1,134 | 1,879 | 520 | 722 | 525 | 1,033 | 1 | 11 | 32 | 24 | 1 | 3 | 25 | 41 | 14 | 12 | 16 | 33 |
|  |  | 38\% | 62\% | 17\% | 24\% | 17\% | 34\% | 0.0\% | 0.4\% | 1.1\% | 0.8\% | 0.0\% | 0.1\% | 0.8\% | 1.4\% | 0.5\% | 0.4\% | 0.5\% | 1.1\% |
| $\begin{gathered} \$ 30,001- \\ \$ 40,000 \end{gathered}$ | 12,390 | 4,777 | 7,613 | 2,513 | 2,869 | 2,033 | 4,323 | 13 | 14 | 89 | 76 | 6 | 6 | 59 | 153 | 25 | 66 | 39 | 106 |
|  |  | 39\% | 61\% | 20\% | 23\% | 16\% | 35\% | 0.1\% | 0.1\% | 0.7\% | 0.6\% | 0.0\% | 0.0\% | 0.5\% | 1.2\% | 0.2\% | 0.5\% | 0.3\% | 0.9\% |
| $\begin{gathered} \mathbf{\$ 4 0 , 0 0 1}- \\ \mathbf{\$ 5 0 , 0 0 0} \end{gathered}$ | 13,295 | 5,402 | 7,893 | 3,233 | 3,232 | 1,863 | 4,219 | 16 | 12 | 57 | 71 | 4 | 8 | 159 | 224 | 26 | 63 | 44 | 64 |
|  |  | 41\% | 59\% | 24\% | 24\% | 14\% | $32 \%$ | 0.1\% | 0.1\% | 0.4\% | 0.5\% | 0.03\% | 0.06\% | 1.2\% | 1.7\% | 0.2\% | 0.5\% | 0.3\% | 0.5\% |
| $\begin{gathered} \mathbf{\$ 5 0 , 0 0 1}- \\ \mathbf{\$ 6 0 , 0 0 0} \end{gathered}$ | 8,782 | 3,779 | 5,003 | 2,419 | 2,532 | 1,101 | 2,187 | 7 | 13 | 73 | 83 | 4 | 2 | 112 | 128 | 25 | 22 | 38 | 36 |
|  |  | 43\% | 57\% | 28\% | 29\% | 13\% | 25\% | 0.08\% | 0.1\% | 0.8\% | 0.9\% | 0.0\% | 0\% | 1.3\% | 1.5\% | 0.3\% | 0.3\% | 0.4\% | 0.4\% |
| $\$ 60,001$ and Over | 11,829 | 6,342 | 5,487 | 4,623 | 3,449 | 1,178 | 1,614 | 14 | 5 | 156 | 96 | 6 | 5 | 290 | 233 | 27 | 38 | 48 | 47 |
|  |  | 54\% | 46\% | 39\% | 29\% | 10\% | 14\% | 0.1\% | 0.04\% | 1.3\% | 0.8\% | 0.1\% | 0.04\% | 2.5\% | 2.0\% | 0.2\% | 0.3\% | 0.4\% | 0.4\% |
| Hourly/ <br> Daily | 3,120 | 1,949 | 1,171 | 467 | 88 | 1,334 | 1,040 | 3 | 4 | 10 | 0 | 5 | 3 | 101 | 33 | 13 | 2 | 16 | 1 |
|  |  | 62\% | 38\% | 15\% | 3\% | 43\% | 33\% | 0.1\% | 0.1\% | 0.3\% | 0.0\% | 0.2\% | 0.1\% | 3.2\% | 1.1\% | 0.4\% | 0.1\% | 0.5\% | 0.0\% |
| TOTAL | 52,448 | 23,393 | 29,055 | 13,783 | 12,900 | 8,036 | 14,416 | 54 | 59 | 417 | 350 | 26 | 27 | 746 | 812 | 130 | 203 | 201 | 288 |
|  |  | 45\% | 55\% | 26\% | 25\% | 15\% | 27\% | 0.10\% | 0.11\% | 0.80\% | 0.67\% | 0.05\% | 0.05\% | 1.42\% | 1.55\% | 0.25\% | 0.39\% | 0.38\% | 0.55\% |

NOTE: Data include SPMS and MDOT full-time and part-time employees; contractuals are not included.

WORKFORCE BY GRADE, RACE AND GENDER - FISCAL YEAR 2012

| Grade | TOTAL |  |  | Race |  |  |  |  |  |  |  |  |  |  |  |  |  | EthnicityHispanic orLatino (no otherrace checked) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | White |  | African-American |  | American Indian \& Alaska Native |  | Asian |  | Native Hawaiian \& Other Pacific Islander |  | Balance (no race checked) |  | Multiracial |  |  |  |
|  | Employees | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female |
| Flat/Slope | 580 | 331 | 249 | 232 | 157 | 79 | 85 | 3 | 0 | 10 | 1 | 0 | 0 | 2 | 0 | 2 | 5 | 3 | 1 |
|  |  | 57\% | 43\% | 40\% | 27\% | 14\% | 15\% | 1\% | 0\% | 2\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 1\% | 1\% | 0\% |
| $\begin{gathered} \hline \text { Grade 5- } \\ (\$ 21,188- \\ \$ 32,655) \end{gathered}$ | 541 | 221 | 320 | 75 | 133 | 123 | 154 | 1 | 1 | 11 | 9 | 0 | 1 | 3 | 14 | 3 | 0 | 5 | 8 |
|  |  | 41\% | 59\% | 14\% | 25\% | 23\% | 28\% | 0.18\% | 0.18\% | 2.03\% | 1.66\% | 0.00\% | 0.18\% | 0.55\% | 2.59\% | 0.55\% | 0.00\% | 0.92\% | 1.48\% |
| $\begin{gathered} \hline \text { Grade 6- } \\ (\$ 22,448- \\ \$ 34,716) \\ \hline \end{gathered}$ | 579 | 359 | 220 | 163 | 78 | 179 | 128 | 0 | 0 | 1 | 4 | 1 | 0 | 7 | 2 | 4 | 2 | 4 | 6 |
|  |  | 62\% | 38\% | 28\% | 13\% | 31\% | 22\% | 0.00\% | 0.00\% | 0.17\% | 0.69\% | 0.17\% | 0.00\% | 1.21\% | 0.35\% | 0.69\% | 0.35\% | 0.69\% | 1.04\% |
| $\begin{gathered} \text { Grade } 7- \\ (\$ 23,796- \\ \$ 36,928) \end{gathered}$ | 1,136 | 329 | 807 | 128 | 271 | 177 | 499 | 0 | 2 | 5 | 5 | 0 | 1 | 15 | 19 | 3 | 3 | 1 | 7 |
|  |  | 29\% | 71\% | 11\% | 24\% | 16\% | 44\% | 0.00\% | 0.18\% | 0.44\% | 0.44\% | 0.00\% | 0.09\% | 1.32\% | 1.67\% | 0.26\% | 0.26\% | 0.09\% | 0.62\% |
| $\begin{gathered} \hline \text { Grade } 8- \\ (\$ 25,239- \\ \$ 39,287) \end{gathered}$ | 1,381 | 399 | 982 | 185 | 343 | 194 | 573 | 3 | 6 | 6 | 13 | 0 | 2 | 4 | 19 | 1 | 8 | 6 | 18 |
|  |  | 29\% | 71\% | 13\% | 25\% | 14\% | 41\% | 0.22\% | 0.43\% | 0.43\% | 0.94\% | 0.00\% | 0.14\% | 0.29\% | 1.38\% | 0.07\% | 0.58\% | 0.43\% | 1.30\% |
| $\begin{gathered} \hline \text { Grade 9- } \\ (\$ 26,783- \\ \$ 41,816) \\ \hline \end{gathered}$ | 1,637 | 331 | 1,306 | 180 | 526 | 124 | 711 | 2 | 3 | 7 | 11 | 1 | 0 | 6 | 37 | 3 | 5 | 8 | 13 |
|  |  | 20\% | 80\% | 11\% | 32\% | 8\% | 43\% | 0.12\% | 0.18\% | 0.43\% | 0.67\% | 0.1\% | 0.00\% | 0.37\% | 2.26\% | 0.2\% | 0.31\% | 0.49\% | 0.79\% |
| $\begin{gathered} \hline \text { Grade } 10- \\ (\$ 28,434- \\ \$ 44,520) \\ \hline \end{gathered}$ | 2,884 | 966 | 1,918 | 563 | 889 | 332 | 910 | 4 | 6 | 37 | 20 | 2 | 3 | 8 | 30 | 11 | 21 | 9 | 39 |
|  |  | 33\% | 67\% | 20\% | 31\% | 12\% | 32\% | 0.14\% | 0.21\% | 1.28\% | 0.69\% | 0.07\% | 0.10\% | 0.28\% | 1.04\% | 0.38\% | 0.73\% | 0.31\% | 1.35\% |
| Grade $11-$ <br> $(\$ 30,200-$ <br> $\$ 47,420)$ | 3,181 | 767 | 2,414 | 373 | 877 | 358 | 1,413 | 2 | 3 | 8 | 16 | 0 | 3 | 20 | 57 | 4 | 20 | 2 | 25 |
|  |  | 24\% | 76\% | 12\% | 28\% | 11\% | 44\% | 0.06\% | 0.09\% | 0.25\% | 0.50\% | 0.00\% | 0.09\% | 0.63\% | 1.79\% | 0.13\% | 0.63\% | 0.06\% | 0.79\% |
| Grade $12-$ <br> $(\$ 32,091-$ <br> $\$ 50,563)$ | 3,977 | 1,634 | 2,343 | 853 | 941 | 693 | 1,276 | 5 | 11 | 21 | 18 | 3 | 2 | 32 | 49 | 10 | 20 | 17 | 26 |
|  |  | 41\% | 59\% | 21\% | 24\% | 17\% | 32\% | 0.13\% | 0.28\% | 0.53\% | 0.45\% | 0.08\% | 0.05\% | 0.80\% | 1.23\% | 0.25\% | 0.50\% | 0.43\% | 0.65\% |
| Grade $13-$ <br> $(\$ 34,113-$ <br> $\$ 53,944)$ | 6,668 | 3,474 | 3,194 | 1,982 | 970 | 1,356 | 2,091 | 3 | 4 | 27 | 15 | 1 | 3 | 80 | 74 | 10 | 15 | 15 | 22 |
|  |  | 52\% | 48\% | 30\% | 15\% | 20\% | 31\% | 0.04\% | 0.06\% | 0.40\% | 0.22\% | 0.01\% | 0.04\% | 1.20\% | 1.11\% | 0.15\% | 0.22\% | 0.22\% | 0.33\% |
| Grade $14-$ <br> $(\$ 36,280-$ <br> $\$ 57,567)$ | 4,028 | 1,673 | 2,355 | 943 | 870 | 629 | 1,354 | 2 | 2 | 14 | 21 | 1 | 1 | 64 | 64 | 10 | 22 | 10 | 21 |
|  |  | 42\% | 58\% | 23\% | 22\% | 16\% | 34\% | 0.05\% | 0.05\% | 0.35\% | 0.52\% | 0.02\% | 0.02\% | 1.59\% | 1.59\% | 0.25\% | 0.55\% | 0.25\% | 0.52\% |
| $\begin{gathered} \text { Grade } 15- \\ (\$ 38,594- \\ \$ 61,427) \end{gathered}$ | 2,891 | 1,002 | 1,889 | 653 | 934 | 276 | 864 | 4 | 2 | 21 | 28 | 0 | 0 | 27 | 42 | 13 | 9 | 8 | 10 |
|  |  | 35\% | 65\% | 23\% | 32\% | 10\% | 30\% | 0.14\% | 0.07\% | 0.73\% | 0.97\% | 0.00\% | 0.00\% | 0.93\% | 1.45\% | 0.45\% | 0.31\% | 0.28\% | 0.35\% |

WORKFORCE BY GRADE, RACE AND GENDER - FISCAL YEAR 2012 (Continued)

| Grade | TOTAL |  |  | Race |  |  |  |  |  |  |  |  |  |  |  |  |  | EthnicityHispanic orLatino (no otherrace checked) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | White |  | African-American |  | $\begin{gathered} \text { American } \\ \text { Indian \& } \\ \text { Alaska Native } \end{gathered}$ |  | Asian |  | Native Hawaiian $\boldsymbol{\&}$ Other Pacific Islander |  | Balance (no race checked) |  | Multiracial |  |  |  |
|  | Employees | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female |
| $\begin{gathered} \hline \text { Grade } 16- \\ (\$ 41,074- \\ \$ 65,568) \\ \hline \end{gathered}$ | 4,929 | 1,773 | 3,156 | 1,024 | 1,624 | 621 | 1,330 | 3 | 9 | 35 | 40 | 1. | 1 | 60 | 101 | 8 | 24 | 21 | 27 |
|  |  | 36\% | 64\% | 21\% | 33\% | 13\% | 27\% | 0.06\% | 0.18\% | 0.71\% | 0.81\% | 0.02\% | 0.02\% | 1.22\% | 2.05\% | 0.16\% | 0.49\% | 0.43\% | 0.55\% |
| $\begin{gathered} \hline \text { Grade } 17- \\ (\$ 43,725- \\ \$ 69,999) \end{gathered}$ | 3,031 | 1,221 | 1,810 | 757 | 946 | 355 | 745 | 4 | 1 | 44 | 37 | 2 | 2 | 42 | 49 | 5 | 16 | 12 | 14 |
|  |  | 40\% | 60\% | 25\% | 31\% | 12\% | 25\% | 0.13\% | 0.03\% | 1.45\% | 1.22\% | 0.07\% | 0.07\% | 1.39\% | 1.62\% | 0.16\% | 0.53\% | 0.40\% | 0.46\% |
| $\begin{gathered} \hline \text { Grade } 18- \\ (\$ 46,563- \\ \$ 74,725) \\ \hline \end{gathered}$ | 2,197 | 1,088 | 1,109 | 742 | 685 | 251 | 326 | 2 | 1 | 38 | 38 | 0 | 2 | 39 | 47 | 5 | 5 | 11 | 5 |
|  |  | 50\% | 50\% | 34\% | 31\% | 11\% | 15\% | 0.09\% | 0.05\% | 1.73\% | 1.73\% | 0.00\% | 0.09\% | 1.78\% | 2.14\% | 0.23\% | 0.23\% | 0.50\% | 0.23\% |
| $\begin{array}{\|c} \hline \text { Grade } 19- \\ (\$ 49,638- \\ \$ 79,693) \\ \hline \end{array}$ | 1,533 | 759 | 774 | 545 | 511 | 138 | 209 | 2 | 3 | 27 | 12 | 1 | 0 | 40 | 26 | 2 | 4 | 4 | 9 |
|  |  | 50\% | 50\% | 36\% | 33\% | 9\% | 14\% | 0.13\% | 0.20\% | 1.76\% | 0.78\% | 0.07\% | 0.00\% | 2.61\% | 1.70\% | 0.13\% | 0.26\% | 0.26\% | 0.59\% |
| $\begin{gathered} \hline \text { Grade } 20- \\ (\$ 52,950- \\ \$ 85,017) \\ \hline \end{gathered}$ | 1,128 | 620 | 508 | 456 | 327 | 103 | 140 | 2 | 0 | 27 | 14 | 0 | 1 | 24 | 17 | 4 | 5 | 4 | 4 |
|  |  | 55\% | 45\% | 40\% | 29\% | 9\% | 12\% | 0.18\% | 0.00\% | 2.39\% | 1.24\% | 0.00\% | 0.09\% | 2.13\% | 1.51\% | 0.35\% | 0.44\% | 0.35\% | 0.35\% |
| $\begin{gathered} \hline \text { Grade } 21- \\ (\$ 56,496- \\ \$ 90,706) \\ \hline \end{gathered}$ | 997 | 539 | 458 | 418 | 314 | 72 | 103 | 1 | 0 | 16 | 3 | 1 | 0 | 23 | 28 | 4 | 1 | 4 | 9 |
|  |  | 54\% | 46\% | 42\% | 31\% | 7\% | 10\% | 0.10\% | 0.00\% | 1.60\% | 0.30\% | 0.10\% | 0.00\% | 2.31\% | 2.81\% | 0.40\% | 0.10\% | 0.40\% | 0.90\% |
| $\begin{gathered} \text { Grade } 22- \\ (\$ 60,290- \\ \$ 96,808) \\ \hline \end{gathered}$ | 1,005 | 507 | 498 | 403 | 352 | 66 | 97 | 2 | 0 | 3 | 7 | 0 | 0 | 32 | 29 | 0 | 7 | 1 | 6 |
|  |  | 50\% | 50\% | 40\% | 35\% | 7\% | 1\% | 0.00\% | 5.00\% | 9.00\% | 0.00\% | 0.00\% | 0.00\% | 3.18\% | 2.89\% | 0.00\% | 0.70\% | 0.10\% | 0.60\% |
| $\begin{array}{\|c} \hline \text { Grade 23- } \\ (\$ 64,349- \\ \$ 103,328) \\ \hline \end{array}$ | 392 | 213 | 179 | 170 | 131 | 29 | 30 | 0 | 1 | 2 | 3 | 0 | 0 | 9 | 10 | 3 | 1 | 0 | 3 |
|  |  | 54\% | 46\% | 43\% | 33\% | 7\% | 8\% | 0.00\% | 0.26\% | 0.51\% | 0.77\% | 0.00\% | 0.00\% | 2.30\% | 2.55\% | 0.77\% | 0.26\% | 0.00\% | 0.77\% |
| $\begin{array}{\|c} \hline \text { Grade } 24- \\ (\$ 68,692- \\ \$ 110,297) \\ \hline \end{array}$ | 399 | 212 | 187 | 167 | 130 | 31 | 40 | 1 | 0 | 4 | 1 | 0 | 0 | 8 | 15 | 1 | 1 | 0 | 0 |
|  |  | 53\% | 47\% | 42\% | 33\% | 8\% | 10\% | 0.25\% | 0.00\% | 1.00\% | 0.25\% | 0.00\% | 0.00\% | 2.01\% | 3.76\% | 0.25\% | 0.25\% | 0.00\% | 0.00\% |
| $\begin{gathered} \hline \text { Grade } 25- \\ (\$ 73,341- \\ \$ 117,751) \\ \hline \end{gathered}$ | 116 | 70 | 46 | 55 | 35 | 8 | 9 | 0 | 0 | 2 | 1 | 0 | 0 | 3 | 0 | 1 | 0 | 1 | 1 |
|  |  | 60\% | 40\% | 47\% | 30\% | 7\% | 8\% | 0.00\% | 0.00\% | 1.72\% | 0.86\% | 0.00\% | 0.00\% | 2.59\% | 0.00\% | 0.86\% | 0.00\% | 0.86\% | 0.86\% |
| $\begin{array}{\|c\|} \hline \text { Grade } 26- \\ (\$ 78,233- \\ \$ 125,743) \\ \hline \end{array}$ | 89 | 54 | 35 | 51 | 28 | 1 | 7 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  |  | 61\% | 39\% | 57\% | 31\% | 1\% | 8\% | 0.00\% | 0.00\% | 2.25\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% |
| Hourly/ Daily | 3,120 | 1,949 | 1,171 | 467 | 88 | 1,334 | 1,040 | 3 | 4 | 10 | 0 | 5 | 3 | 101 | 33 | 13 | 2 | 16 | 1 |
|  |  | 62\% | 38\% | 15\% | 3\% | 43\% | 33\% | 0.10\% | 0.13\% | 0.32\% | 0.00\% | 0.16\% | 0.10\% | 3.24\% | 1.06\% | 0.42\% | 0.06\% | 0.51\% | 0.03\% |
| MRT* | 4,029 | 2,902 | 1,127 | 2,198 | 740 | 507 | 282 | 5 | 0 | 39 | 33 | 7 | 2 | 97 | 50 | 10 | 7 | 39 | 13 |
|  |  | 72\% | 28\% | 55\% | 18\% | 13\% | 7\% | 0.12\% | 0.00\% | 0.97\% | 0.82\% | 0.17\% | 0.05\% | 2.41\% | 1.24\% | 0.25\% | 0.17\% | 0.97\% | $0.32 \%$ |
| TOTAL | 52,448 | 23,393 | 29,055 | 13,783 | 12,900 | 8,036 | 14,416 | 54 | 59 | 417 | 350 | 26 | 27 | 746 | 812 | 130 | 203 | 201 | 288 |
|  |  | 45\% | 55\%\| | 26\% | 25\% | 15\% | 27\% | 0.10\% | 0.11\% | 0.80\% | 0.67\% | 0.05\% | 0.05\% | 1.42\% | 1.55\% | 0.25\% | 0.39\% | 0.38\% | 0.55\% |

 salary grades.
NOTE: Data include SPMS and MDOT full-time and part-time employees; contractuals are not included.

EXECUTIVE PAY PLAN WORKFORCE BY SALARY, GRADE, RACE AND GENDER - FISCAL YEAR 2012

| EPP <br> Scale | TOTAL |  |  | Race |  |  |  |  |  |  |  |  |  |  |  |  |  | Ethnicity |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | White |  | African-American |  | American <br>  <br> Alaska Native |  | Asian |  | Native Hawaiian \& Other Pacific Islander |  | Balance (no race checked) |  | Multiracial |  | Hispanic or Latino (no other race checked) |  |
|  | Employees | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female |
| $\begin{aligned} & \text { ES } 4- \\ & (\$ 74,608- \\ & \$ 99,478) \end{aligned}$ | 2 | 2 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |  |
|  |  | 100\% | 0\% | 100\% | 0\% | 1\% | 1\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| $\begin{aligned} & \text { ES } 5- \\ & (\$ 80,160- \\ & \$ 106,940) \end{aligned}$ | 17 | 12 | 5 | 10 | 4 | 1 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  |  | 71\% | 29\% | 59\% | 24\% | 6\% | 6\% | 0\% | 0\% | 6\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| $\begin{aligned} & \text { ES } 6- \\ & (\$ 86,161- \\ & \$ 115,000) \end{aligned}$ | 40 | 18 | 22 | 11 | 20 | 2 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 2 | 1 | 1 | 0 | 1 | 0 |
|  |  | 45\% | 55\% | 28\% | 50\% | 5\% | 3\% | 0\% | 0\% | 3\% | 0\% | 0\% | 0\% | 5\% | 3\% | 3\% | 0\% | 3\% | 0\% |
| $\begin{aligned} & \text { ES } 7- \\ & (\$ 92,640- \\ & \$ 123,708) \end{aligned}$ | 27 | 16 | 11 | 14 | 4 | 1 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
|  |  | 59\% | 41\% | 52\% | 15\% | 4\% | 26\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 4\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| $\begin{aligned} & \text { ES } 8- \\ & (\$ 99,637- \\ & \$ 133,112) \end{aligned}$ | 36 | 23 | 13 | 19 | 10 | 3 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 |
|  |  | 64\% | 36\% | 53\% | 28\% | 8\% | 6\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 3\% | 3\% | 0\% | 0\% | 0\% |
| $\begin{gathered} \text { ES } 9 — \\ (\$ 107,196- \\ \$ 143,270) \end{gathered}$ | 23 | 13 | 10 | 9 | 6 | 2 | 4 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
|  |  | 57\% | 43\% | 39\% | 26\% | 9\% | 17\% | 0\% | 0\% | 4\% | 0\% | 0\% | 0\% | 4\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| $\begin{aligned} & \text { ES } 10- \\ & (\$ 115,356- \\ & \$ 154,235) \end{aligned}$ | 15 | 8 | 7 | 7 | 3 | 1 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  |  | 53\% | 47\% | 47\% | 20\% | 7\% | 27\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| $\begin{aligned} & \text { ES } 11 \text { - } \\ & (\$ 124,175- \\ & \$ 166,082) \end{aligned}$ | 13 | 9 | 4 | 8 | 3 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
|  |  | 69\% | 31\% | 62\% | 23\% | 0\% | 8\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 8\% | 0\% | 0\% | 0\% |
| $\begin{aligned} & \text { EX } 91 \text { - } \\ & (\$ 142,800- \\ & \$ 239,700) \end{aligned}$ | 4 | 3 | 1 | 3 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  |  | 75\% | 25\% | 75\% | 25\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| TOTAL | 177 | 104 | 73 | 83 | 51 | 10 | 20 | 0 | 0 | 3 | 0 | 0 | 0 | 4 | 2 | 3 | 0 | 1 | 0 |
|  |  | 59\% | 41\% | 46.9\% | 28.8\% | 5.6\% | 11.3\% | 0\% | 0\% | 1.7\% | 0\% | 0\% | 0\% | 2.3\% | 1.1\% | 2\% | 0\% | 0.6\% | 0\% |

NOTE: The data include SPMS and MDOT full-time and part-time employees; contractuals are not included.

# SECTION SIX <br> STATE <br> PERSONNEL <br> TRANSACTIONS 

# SECTION 6: PERSONNEL TRANSACTIONS 

## INTRODUCTION

The data provided in this section depicts the personnel transactions processed by the Office of Personnel Services and Benefits in Fiscal Years 2007 and 2012. This information also reflects the type of transaction by race and gender.

## SUMMARY HIGHLIGHTS

Trends displayed in the following charts are highlighted as follows:

- The total number of applicants appointed to vacant positions in FY 2012 was 4,182. Of this number, $52 \%$ were females and $53 \%$ were minorities.
- Females - who represent $55 \%$ of the workforce - received $51 \%$ of all promotions in fiscal 2012 and African-Americans - who represent $43 \%$ of the workforce - received $48 \%$ of all promotions.
- Females accounted for $55 \%$ of reclassifications in fiscal 2012, while African-Americans accounted for $34 \%$ of the reclassifications.
- The total number of demotions in FY 2012 was 263. This represented a decrease of 44 actions from FY 2007. During FY 2012, African-Americans accounted for $42 \%$ of demotions, while females accounted for $61 \%$.
- The total number of suspensions for FY 2012 was 743, 151 more actions than in FY 2007. Minorities accounted for approximately 71\% of suspension actions in FY 2012.
- There were 260 terminations made in FY 2012. Females constituted $57 \%$ of these actions and minorities accounted for $61 \%$.

STATEWIDE PERSONNEL TRANSACTIONS - FISCAL YEAR 2012

| Type of Transaction | TOTAL |  |  | Race |  |  |  |  |  |  |  |  |  |  |  |  |  | Ethnicity <br> Hispanic or <br> Latino (no other <br> race checked) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | White |  | African-American |  | American Indian \& Alaska Native |  | Asian |  | Native Hawaiian \& Other Pacific Is lander |  | Balance (no race checked) |  | Multiracial |  |  |  |
|  | Employees | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female |
| Appointments | 4,182 | 2,024 | 2,158 | 1,028 | 935 | 884 | 1,099 | 3 | 5 | 48 | 43 | 2 | 1 | 29 | 17 | 13 | 29 | 17 | 29 |
|  |  | 48\% | 52\% | 24.6\% | 22.4\% | 21.1\% | 26.3\% | 0.07\% | 0.12\% | 1.1\% | 1.0\% | 0.05\% | 0.02\% | 0.7\% | 0.4\% | 0.3\% | 0.7\% | 0.41\% | 0.69\% |
| Reinstatements | 320 | 113 | 207 | 56 | 90 | 55 | 107 | 0 | 0 | 0 | 5 | 0 | 0 | 1 | 2 | 0 | 2 | 1 | 1 |
|  |  | 35\% | 65\% | 17.5\% | 28.1\% | 17.2\% | 33.4\% | 0.0\% | 0\% | 0.0\% | 1.6\% | 0\% | 0.0\% | 0\% | 0.6\% | 0.0\% | 0.6\% | 0.3\% | 0.3\% |
| Promotions | 3,677 | 1,798 | 1,879 | 1,013 | 725 | 712 | 1,065 | 3 | 2 | 28 | 24 | 0 | 2 | 15 | 19 | 12 | 23 | 15 | 19 |
|  |  | 49\% | 51\% | 27.5\% | 19.7\% | 19.4\% | 29.0\% | 0.08\% | 0.05\% | 0.8\% | 0.7\% | 0.0\% | 0.1\% | 0.4\% | 0.5\% | 0.3\% | 0.6\% | 0.4\% | 0.5\% |
| Reclassifications | 2,166 | 975 | 1,191 | 654 | 647 | 258 | 476 | 1 | 2 | 22 | 25 | 1 | 0 | 16 | 20 | 11 | 8 | 12 | 13 |
|  |  | 45\% | 55\% | 30.2\% | 29.9\% | 11.9\% | 22.0\% | 0.05\% | 0.1\% | 1.0\% | 1.2\% | 0.0\% | 0.0\% | 0.7\% | 0.9\% | 0.5\% | 0.4\% | 0.6\% | 0.6\% |
| Demotions | 263 | 103 | 160 | 61 | 73 | 38 | 75 | 0 | 1 | 1 | 3 | 1 | 0 | 2 | 2 | 0 | 4 | 0 | 2 |
|  |  | 39\% | 61\% | 23.2\% | 27.8\% | 14.4\% | 28.5\% | 0\% | 0\% | 0.4\% | 1.1\% | 0\% | 0\% | 0.8\% | 0.8\% | 0\% | 1.5\% | 0.0\% | 0.8\% |
| Suspensions | 743 | 336 | 407 | 121 | 98 | 187 | 274 | 1 | 1 | 5 | 4 | 1 | 0 | 16 | 9 | 0 | 7 | 5 | 14 |
|  |  | 45\% | 55\% | 16.3\% | 13.2\% | 25.2\% | 36.9\% | 0\% | 0\% | 0.7\% | 0.5\% | 0\% | 0\% | 2.2\% | 1.2\% | 0\% | 0.9\% | 0.7\% | 1.9\% |
| TOTAL | 11,351 | 5,349 | 6,002 | 2,933 | 2,568 | 2,134 | 3,096 | 8 | 11 | 104 | 104 | 5 | 3 | 79 | 69 | 36 | 73 | 50 | 78 |

STATEWIDE SEPARATIONS AND TERMINATIONS - FISCAL YEAR 2012

| Type of Separations and Terminations | total |  |  | Race |  |  |  |  |  |  |  |  |  |  |  |  |  | Ethnicity $\quad$ His panic or |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | White |  | African-American |  | $\begin{gathered} \text { American } \\ \text { Indian \& } \\ \text { Alaska Native } \end{gathered}$ |  | Asian |  | Native Hawaiian <br> \& Other Pacific Is lander |  | Balance (no racechecked) |  | Multiracial |  |  |  |
|  | Employees | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female |
| Resignations | 2,136 | 834 | 1,302 | 452 | 597 | 320 | 601 | 0 | 5 | 25 | 28 | 1 | 2 | 15 | 35 | 8 | 19 | 13 | 15 |
|  |  | 39\% | 61\% | 21.2\% | 27.9\% | 15.0\% | 28.1\% | 0.0\% | 0.2\% | 1.2\% | 1.3\% | 0.05\% | 0\% | 0.7\% | 1.6\% | 0\% | 0.9\% | 0.6\% | 0.7\% |
| Rejections on Probation | 147 | 67 | 80 | 24 | 34 | 41 | 43 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 1 |
|  |  | 46\% | 54\% | 16.3\% | 23.1\% | 27.9\% | 29.3\% | 0\% | 0\% | 0.7\% | 0.7\% | 0\% | 0\% | 0\% | 0.7\% | 0\% | 0.0\% | 1\% | 0.7\% |
| Retired | 1,418 | 687 | 731 | 440 | 423 | 209 | 270 | 0 | 0 | 4 | 7 | 0 | 0 | 30 | 20 | 1 | 4 | 3 | 7 |
|  |  | 48\% | 52\% | 31.0\% | 29.8\% | 14.7\% | 19.0\% | 0\% | 0.0\% | 0.3\% | 0.5\% | 0\% | 0\% | 2.1\% | 1.4\% | 0.1\% | 0.3\% | 0.2\% | 0.5\% |
| Terminations | 260 | 113 | 147 | 51 | 51 | 53 | 91 | 0 | 0 | 1 | 3 | 0 | 0 | 8 | 2 | 0 | 0 | 0 | 0 |
|  |  | 43\% | 57\% | 19.6\% | 19.6\% | 20.4\% | 35.0\% | 0\% | 0\% | 0.4\% | 1.2\% | 0\% | 0\% | 3.1\% | 0.8\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% |
| TOTAL | 3,961 | 1,701 | 2,260 | 967 | 1,105 | 623 | 1,005 | 0 | 5 | 31 | 39 | 1 | 2 | 53 | 58 | 9 | 23 | 17 | 23 |

NOTE: Data include SPMS and MDOT full-time and part-time employees; contractuals are not included.

STATEWIDE PERSONNEL TRANSACTION ANALYSIS - Comparision of June 30, 2007 and June 30, 2012


STATEWIDE PERSONNEL TRANSACTION ANALYSIS -- Comparision of June 30, 2007 and June 30, 2012


NOTE: The data include SPMS and MDOT full-time and part-time employees; contractuals are not included.

SEPARATIONS AND TERMINATIONS BY AGE, RACE AND GENDER - FISCAL YEAR 2012

| AGE | TOTAL |  |  | Race |  |  |  |  |  |  |  |  |  |  |  |  |  | Ethnicity <br> Hispanic or <br> Latino (no other <br> race checked) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | White |  | African-American |  | American Indian \& Alaska Native |  | Asian |  | Native Hawaiian \& Other Pacific Islander |  | Balance (no race checked) |  | Multiracial |  |  |  |
|  | Employees | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female |
| RESIGNATIONS |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 19 OR <br> LESS | 4 | 3 | 1 | 2 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20-29 | 515 | 199 | 316 | 120 | 124 | 65 | 171 | 0 | 3 | 5 | 7 | 0 | 0 | 2 | 0 | 0 | 7 | 7 | 4 |
| 30-39 | 651 | 236 | 415 | 120 | 189 | 100 | 188 | 0 | 2 | 6 | 9 | 0 | 2 | 5 | 13 | 3 | 5 | 2 | 7 |
| 40-49 | 495 | 190 | 305 | 87 | 139 | 86 | 143 | 0 | 0 | 6 | 11 | 1 | 0 | 4 | 8 | 4 | 3 | 2 | 1 |
| 50-59 | 345 | 148 | 197 | 86 | 103 | 52 | 77 | 0 | 0 | 7 | 1 | 0 | 0 | 2 | 10 | 0 | 4 | 1 | 2 |
| 60-69 | 118 | 52 | 66 | 34 | 40 | 16 | 21 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 4 | 0 | 0 | 1 | 1 |
| 70 PLUS | 8 | 6 | 2 | 3 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 1 | 0 | 0 | 0 |
| TOTAL | 2,136 | 834 | 1,302 | 452 | 597 | 320 | 601 | 0 | 5 | 25 | 28 | 1 | 2 | 15 | 35 | 8 | 19 | 13 | 15 |

REJECTIONS ON PROBATION

| 19 OR <br> LESS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 20-29 | 47 | 21 | 26 | 5 | 11 | 16 | 14 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 |
| 30-39 | 42 | 18 | 24 | 8 | 9 | 10 | 15 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 40-49 | 22 | 8 | 14 | 2 | 7 | 6 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 50-59 | 29 | 17 | 12 | 7 | 5 | 9 | 6 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| 60-69 | 7 | 3 | 4 | 2 | 2 | 0 | 2 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70 PLUS | 0 | 0 | 0 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| TOTAL | 147 | 67 | 80 | 24 | 34 | 41 | 43 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 1 |

TERMINATIONS

| 19 OR <br> LESS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 20-29 | 36 | 12 | 24 | 2 | 3 | 10 | 20 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 30-39 | 57 | 28 | 29 | 11 | 10 | 15 | 17 | 0 | 0 | 0 | 1 | 0 | 0 | 2 | 1 | 0 | 0 | 0 | 0 |
| 40-49 | 71 | 30 | 41 | 12 | 11 | 17 | 28 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 |
| 50-59 | 76 | 34 | 42 | 22 | 19 | 7 | 23 | 0 | 0 | 1 | 0 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
| 60-69 | 18 | 9 | 9 | 4 | 6 | 4 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| 70 PLUS | 2 | 0 | 2 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 260 | 113 | 147 | 51 | 51 | 53 | 91 | 0 | 0 | 1 | 3 | 0 | 0 | 8 | 2 | 0 | 0 | 0 | 0 |
| GRAND TOTAL | 2,543 | 1,014 | 1,529 | 527 | 682 | 414 | 735 | 0 | 5 | 27 | 32 | 1 | 2 | 23 | 38 | 8 | 19 | 14 | 16 |

NOTE: Data include SPMS and MDOT full-time and part-time employees; contractuals are not included.

## SECTION SEVEN

## REASONABLE

## ACCOMMODATIONS

## SECTION 7: REASONABLE ACCOMMODATIONS

In fiscal year 2012 there were 284 requests for reasonable accommodations from State employees and applicants for State employment. Of this amount, 234 or $82 \%$ of the requests were granted. There were 27 agencies that reported data on reasonable accommodation requests, with the Department of Education, Department of Human Resources, MDOT, Department of Public Safety and Correctional Services, and Department of Health and Mental Hygiene accounting for 222 or $78 \%$ of the total employee/applicant reasonable accommodation requests reported.

STATEWIDE REQUESTS FOR REASONABLE ACCOMMODATION - FISCAL YEAR 2012

| Agency | Applicants | Employees | STATUS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | Granted | Denied | Pending |
| Administrative Hearings |  | 1 | 1 |  |  |
| Assessment and Taxation |  | 2 | 1 |  | 1 |
| Attorney General |  | 3 | 3 |  |  |
| Automobile Insurance Fund |  | 8 | 7 |  | 1 |
| BCCC |  | 1 | 1 |  |  |
| Budget and Management |  | 3 | 3 |  |  |
| Comptroller |  | 1 | 1 |  |  |
| Education |  | 29 | 25 | 4 |  |
| Environment |  | 5 | 5 |  |  |
| General Services |  | 2 | 2 |  |  |
| Health and Mental Hygiene |  | 92 | 91 |  | 1 |
| Human Resources |  | 43 | 40 | 3 |  |
| Insurance Administration |  | 3 | 3 |  |  |
| Juvenile Services | 2 | 11 | 9 | 4 |  |
| Lottery |  | 1 |  | 1 |  |
| MIEMSS |  | 1 |  | 1 |  |
| Military |  | 1 | 1 |  |  |
| Morgan State University |  | 1 | 1 |  |  |
| Natural Resources |  | 2 | 1 | 1 |  |
| Planning |  | 1 | 1 |  |  |
| Public Defender's Office |  | 6 | 5 | 1 |  |
| Public Safety and Correctional Services |  | 15 | 14 |  | 1 |
| Retirement |  | 1 | 1 |  |  |
| Sheriff's Office |  | 3 |  | 3 |  |
| State Police |  | 1 |  | 1 |  |
| Transportation | 1 | 43 | 17 | 25 | 2 |
| Veterans Affairs |  | 1 | 1 |  |  |
| TOTAL | 3 | 281 | 234 | 44 | 6 |

# SECTION EIGHT <br> STATE <br> EQUAL EMPLOYMENT OPPORTUNITY <br> COMPLAINTS 

## SECTION 8: STATEWIDE EEO COMPLAINTS

- The total number of internal and external complaints statewide for fiscal 2012 was 451 . Of these, 325 were internal complaints and 126 were external complaints.
- The most common basis for internal complaints were Race and Sex/Gender.
- The number of statewide discrimination complaints has increased from 415 in fiscal 2007 to 451 in fiscal 2012.
- The Office of the Statewide Equal Employment Opportunity Coordinator processed a total of 7 EEO appeals in fiscal 2012.
- The Office investigated 15 Whistleblower complaints. All fifteen were found to have "no probable cause".

NOTE: Internal complaints are those filed at the agency level, usually with a State agency's Fair Practices Officer or Equal Employment Opportunity Officer.

External complaints are those filed with the Maryland Commission on Civil Rights or Equal Employment Opportunity Commission.
'Other' complaints include employment related complaints, not discriminatory in basis.

STATEWIDE DISCRIMINATION COMPLAINTS BY AGENCY，BASIS，ISSUE AND DISPOSITION－FISCAL YEAR 2012

| Agency | รววโоן ${ }^{2}$ | 気 | 至 | Basis＊ |  |  |  |  |  |  |  |  |  |  |  | Issue＊ |  |  | Disposition＊ |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | 萨 | $\frac{4}{4}$ | 茹 | 惑 | $\frac{\vdots}{0}$ |  |  | $\underset{\sim}{\underset{\sim}{\mathscr{E}}}$ |  |  |  |  |  |  |  |  |  | Administrative Closure |  | 星 | تٍ | $\begin{aligned} & \text { 鹿 } \\ & \text { n } \\ & 0 \end{aligned}$ |
| Automobile Insurance Fund | 362 | 0 | 2 |  |  |  |  |  |  |  | 1 |  | 1 |  |  |  | 1 |  |  | 2 |  |  |  |  |  |
| BCCC | 416 | 6 | 4 |  |  |  |  | 2 |  |  |  |  | 2 |  |  |  | 2 | 1 |  | 3 | 1 |  |  |  |  |
| Budget and Management | 290 | 0 | 2 |  |  |  |  |  | 1 |  |  |  | 1 |  |  |  |  | 1 |  | 2 |  |  |  |  |  |
| Comptroller of Maryland | 1，071 | 2 | 0 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Education | 1，326 | 8 | 2 | 1 |  |  |  |  |  |  | 1 |  |  |  |  |  |  | 2 |  | 2 |  |  |  |  |  |
| Environment | 869 | 1 | 2 |  |  |  |  |  |  |  |  | 1 | 1 |  |  | 1 | 1 |  |  |  |  |  | 2 |  |  |
| Environmental Services | 815 | 1 | 0 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| General Services | 546 | 1 | 0 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Health and Mental Hygiene | 8，405 | 16 | 27 | 13 |  |  |  |  | 1 | 1 | 3 |  | 12 |  |  |  | 10 |  | 1 | 18 | 2 | 3 | 3 |  | 1 |
| Housing and Community Develop | 284 | 1 | 2 |  |  |  |  |  |  |  | 2 |  |  |  |  | 1 |  |  |  |  |  | 2 |  |  |  |
| Human Resources | 6，114 | 6 | 4 | 2 |  |  |  |  |  |  |  |  | 2 |  |  | 3 |  |  |  |  |  |  | 4 |  |  |
| Insurance Administration | 246 | 0 | 3 | 1 |  |  |  |  | 2 |  |  |  |  |  |  | 1 |  | 1 |  | 3 |  |  |  |  |  |
| Juvenile Services | 1,920 | 16 | 25 | 1 |  | 2 |  |  | 1 | 3 | 10 |  | 11 |  |  | 5 | 4 | 1 | 3 | 12 | 5 |  | 5 |  |  |
| Labor，Licensing and Regulation | 1，635 | 6 | 8 | 7 |  |  |  |  |  |  | 1 |  |  |  |  | 2 | 1 | 2 |  |  | 4 |  | 4 |  |  |
| Morgan State University | 1，076 | 2 | 1 |  |  |  |  |  |  |  |  |  |  |  | 1. | 1 |  |  |  | 1 |  |  |  |  |  |
| Natural Resources | 1，202 | 3 | 1 |  |  |  |  |  |  |  |  |  | 1 |  |  |  | 1 |  | 1 |  |  |  |  |  |  |
| Public Defender | 881 | 0 | 1 |  |  |  |  |  |  |  |  |  | 1 |  |  |  | 1. |  |  | 1 |  |  |  |  |  |
| Public Safety and Corr Services | 10，569 | 20 | 172 | 103 |  | 4 |  | 2 | 3 | 18 | 16 | 1 | 24 |  | 1 | 108 | 13 | 12 | 20 | 40 | 107 | 3 |  |  | 4 |
| Sheriff＇s Office | 103 | 2 | 1 |  |  | 1 |  | 1 |  |  | 1 |  |  |  |  |  |  | 1. |  | 1 |  |  |  |  |  |
| St．Mary＇s College of Maryland | 384 | 2 | 7 |  |  |  |  |  |  |  | 4 |  | 1 |  | 2 | 6 |  |  |  |  | 5 |  | 2 |  |  |
| Stadium Authority | 77 | 0 | 1 |  |  |  |  |  |  |  |  |  | 1 |  |  |  | 1 |  |  |  |  | 1 |  |  |  |
| State Police | 2，195 | 5 | 9 | 1 | 1 |  |  |  |  |  | 5 | 1 | 2 |  |  | 8 | 1 |  | 1. | 7 |  |  | 1 |  |  |
| Transportation | 10，458 | 28 | 50 | 7 |  | 2 |  | 4 | 6 | 2 | 20 |  | 25 |  |  | 11 | 11 | 8 | 9 | 25 | 2 | 1 | 5 | 6 | 2 |
| Veterans | 74 | 0 | 1 | 1 |  |  |  |  |  |  |  |  |  |  |  |  |  | 1 |  |  |  | 1 |  |  |  |
| TOTAL | 51，318 | 126 | 325 | 137 | 1 | 9 | 0 | 9 | 14 | 24 | 64 | 3 | 85 | 0 | 4 | 147 | 47 | 30 | 35 | 117 | 126 | 11 | 26 | 6 | 7 |

＊In order to avoid duplication，Basis，Issues，and Dispositions are only counted on Internal complaints．Please note：Some complaints have multiple basis．An employee may file a
complaint alleging that more than one protected class has been violated；therefore，the total number of internal complaints may differ from the total number for basis．
（1）＂Internal＂complaints are those filed at the agency level，with a State agency＇s Fair Practices Officer or Equal Employment Opportunity Officer．
（2）＂External＂complaints are those filed with the Maryland Commission on Civil Rights，Department of Justice，Courts，and／or Equal Employment Opportunity Commission．
（3）＂Other＂Complaints include employment related complaints，not discriminatory in basis．



## SECTION NINE

## UNIVERSITY SYSTEM

## OF MARYLAND

## SECTION 9: UNIVERSITY SYSTEM OF MARYLAND

The University of System of Maryland includes the USM Office and the following institutions: Bowie State University, Coppin State University, Frostburg State University, Salisbury University, Towson University, University of Maryland Biotechnology Institute, University of Baltimore, University of Maryland Baltimore, University of Maryland Baltimore County, University of Maryland Center for Environmental Science, University of Maryland College Park, University of Maryland Eastern Shore, and University of Maryland University College.

- There were a total of 36,878 employees in the University System of Maryland.
- Of the total employees, 20,755 (56.2\%) were White, 6,821 (18.5\%) were African American, 94 ( $0.25 \%$ ) were American Indian and Alaska Native, 2,467 (6.7\%) were Asian, 33 ( $0.09 \%$ ) were Native Hawaiian or Other Pacific Islander, 1,044 (2.8\%) were Hispanic or Latino, 102 ( $0.28 \%$ ) were Multiracial, and 5,562 ( $15.1 \%$ ) were Other (no race checked).
- Males comprised 17,498 (47.4\%) of the workforce.
- Females comprised 19,380 (52.6\%) of the workforce.
- The majority of Faculty and Instructor positions were filled by Whites (65\%) and males (55\%).


## UNIVERSITY SYSTEM OF MARYLAND

TOTAL FULL-TIME AND PART-TIME WORKFORCE UTILIZATION - FY 2012

| EEO Job Category | TOTAL |  |  | Race |  |  |  |  |  |  |  |  |  |  |  |  |  | Ethnicity <br> Hispanic or Latino (no other race checked) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | White |  | African-American |  | American Indian \& Alaska Native |  | Asian |  | Native <br> Hawaiian \& Other Pacific Is lander |  | Balance (no race checked) |  | Multiracial |  |  |  |
|  | Employees | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female |
| Officials and Administrators | 1,547 | 740 | 807 | 542 | 566 | 131 | 187 | 1 | 0 | 26 | 17 | 0 | 0 | 24 | 25 | 1 | 1 | 15 | 11 |
|  |  | 48\% | 52\% | 35\% | 37\% | 8\% | 12\% | 0.1\% | 0\% | 1.7\% | 1.1\% | 0\% | 0\% | 1.6\% | 1.6\% | 0\% | 0\% | 1.0\% | 0.7\% |
| Faculty and Instructors | 11,298 | 6,161 | 5,137 | 4,044 | 3,297 | 602 | 692 | 19 | 17 | 500 | 294 | 8 | 5 | 872 | 688 | 6 | 8 | 110 | 136 |
|  |  | 55\% | 45\% | 36\% | 29\% | 5\% | 6\% | 0.2\% | 0.2\% | 4.4\% | 2.6\% | 0\% | 0\% | 7.7\% | 6.1\% | 0\% | 0\% | 1.0\% | 1.2\% |
| Faculty/Research | 2,668 | 1,631 | 1,037 | 855 | 642 | 35 | 55 | 1 | 2 | 254 | 128 | 2 | 0 | 459 | 189 | 2 | 2 | 23 | 19 |
|  |  | 61\% | 39\% | 32\% | 24\% | 1.3\% | 2\% | 0.04\% | 0.07\% | 9.5\% | 4.8\% | 0\% | 0\% | 17.2\% | 7.1\% | 0\% | 0\% | 0.9\% | 0.7\% |
| Faculty/Public Service | 16 | 9 | 7 | 6 | 6 | 3 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  |  | 56\% | 44\% | 38\% | 38\% | 19\% | 0\% | 0\% | 0\% | 0\% | 6\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| Teachers' <br> Assistants/Assoc | 6,213 | 3,135 | 3,078 | 1,300 | 1,445 | 108 | 251 | 6 | 4 | 183 | 200 | 2 | 4 | 1,468 | 1,085 | 10 | 10 | 58 | 79 |
|  |  | 50\% | 50\% | 21\% | 23\% | 2\% | 4\% | 0.1\% | 0.1\% | 2.9\% | 3.2\% | 0\% | 0\% | 23.6\% | 17.5\% | 0\% | 0\% | 0.9\% | 1.3\% |
| Professionals | 7,700 | 3,006 | 4,694 | 1,951 | 2,802 | 539 | 1,136 | 8 | 8 | 207 | 363 | 2 | 3 | 201 | 255 | 13 | 23 | 85 | 104 |
|  |  | 39\% | 61\% | 25\% | 36\% | 7\% | 15\% | 0.1\% | 0.1\% | 2.7\% | 4.7\% | 0\% | 0\% | 2.6\% | 3.3\% | 0\% | 0\% | 1.1\% | 1.4\% |
| Administrative Support | 3,267 | 611 | 2,656 | 288 | 1,336 | 236 | 1,059 | 2 | 10 | 33 | 85 | 0 | 4 | 30 | 92 | 3 | 12 | 19 | 58 |
|  |  | 19\% | 81\% | 9\% | 41\% | 7\% | 32\% | 0.06\% | 0.3\% | 1.0\% | 2.6\% | 0\% | 0\% | 0.9\% | 2.8\% | 0\% | 0\% | 0.6\% | 1.8\% |
| Technical- <br> Paraprofessionals | 1,635 | 681 | 954 | 380 | 489 | 203 | 323 | 1 | 5 | 33 | 59 | 0 | 1 | 39 | 43 | 2 | 4 | 23 | 30 |
|  |  | 42\% | 58\% | 23\% | 30\% | 12\% | 20\% | 0.1\% | 0.3\% | 2.0\% | 3.6\% | 0\% | 0\% | 2.4\% | 2.6\% | 0\% | 0\% | 1.4\% | 1.8\% |
| Skilled Craft Workers | 733 | 689 | 44 | 440 | 15 | 168 | 23 | 4 | 0 | 26 | 0 | 0 | 0 | 19 | 1 | 2 | 0 | 30 | 5 |
|  |  | 94\% | 6\% | 60\% | 2\% | 23\% | 3\% | 0.5\% | 0\% | 3.5\% | 0\% | 0\% | 0\% | 2.6\% | 0.1\% | 0\% | 0\% | 4.1\% | 0.7\% |
| Service-Maintenance | 1,801 | 835 | 966 | 204 | 147 | 528 | 542 | 4 | 2 | 23 | 35 | 1 | 1 | 26 | 46 | 2 | 1 | 47 | 192 |
|  |  | 46\% | 54\% | 11\% | 8\% | 29\% | 30\% | 0.2\% | 0.1\% | 1.3\% | 1.9\% | 0\% | 0\% | 1.4\% | 2.6\% | 0\% | 0\% | 2.6\% | 10.7\% |
| TOTAL | 36,878 | 17,498 | 19,380 | 10,010 | 10,745 | 2,553 | 4,268 | 46 | 48 | 1,285 | 1,182 | 15 | 18 | 3,138 | 2,424 | 41 | 61 | 410 | 634 |
|  |  | 47.4\% | 52.6\% | 27.1\% | 29.1\% | 6.9\% | 11.6\% | 0.12\% | 0.13\% | 3.5\% | 3.2\% | 0.04\% | 0.05\% | 8.5\% | 6.6\% | 0.11\% | 0.17\% | 1.1\% | 1.7\% |

## SECTION TEN

## INDEPENDENT HIGHER EDUCATION INSTITUTIONS

## SECTION 10: INDEPENDENT HIGHER EDUCATION INSTITUTIONS

## BALTIMORE CITY COMMUNITY COLLEGE

- There are 416 employees in the Baltimore City Community College workforce.
- 274 or $66 \%$ are African-American employees
- 244 or $59 \%$ are female employees


## MORGAN STATE UNIVERSITY

- There are 1,076 employees in the Morgan State University workforce.
- 795 or $74 \%$ are African-American employees
- 533 or $50 \%$ are female employees


## ST. MARY'S COLLEGE OF MARYLAND

- There are 384 employees in the St. Mary's College of Maryland workforce.
- 54 or $14 \%$ are African-American employees
- 203 or $53 \%$ are female employees

BALTIMORE CITY COMMUNITY COLLEGE
TOTAL FULL-TIME AND PART-TIME WORKFORCE UTILIZATION - FISCAL YEAR 2012

| EEO Job Category | TOTAL |  |  | Race |  |  |  |  |  |  |  |  |  |  |  |  |  | Ethnicity |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | White |  | AfricanAmerican |  | American Indian \& Alaska Native |  | Asian |  | Native Hawaiian \& Other Pacific Islander |  | Balance (no race checked) |  | Multiracial |  | Hispanic or Latino (no other race checked) |  |
|  | Employees | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female |
| Officials and Administrators | 22 | 12 | 10 | 4 | 5 | 6 | 5 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
|  |  | 55\% | 45\% | 18\% | 23\% | 27\% | 23\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| Professionals | 203 | 92 | 111 | 33 | 40 | 49 | 65 | 0 | 0 | 7 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 2 |
|  |  | 45\% | 55\% | 16\% | 20\% | 24\% | 32\% | 0\% | 0\% | 3.45\% | 1.97\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 1.48\% | 0.99\% |
| Technicians | 19 | 11 | 8 | 3 | 1 | 7 | 5 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
|  |  | 58\% | 42\% | 16\% | 5\% | 37\% | 26\% | 0\% | 0\% | 0\% | 5\% | 5\% | 0\% | 0\% | 0\% | 0\%. | 0\% | 0\% | 5\% |
| Protective Service <br> Workers: Sworn | 13 | 11 | 2 | 2 | 0 | 9 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  |  | 85\% | 15\% | 15\% | 0\% | 69\% | 15\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| Protective Service <br> Workers: Non-Sworn | 10 | 7 | 3 | 1 | 0 | 6 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  |  | 70\% | 30\% | 10\% | 0\% | 60\% | 30\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\%. | 0\% | 0\% | 0\% |
| Administrative Support | 125 | 22 | 103 | 8 | 17 | 14 | 84 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  |  | 18\% | 82\% | 6\% | 14\% | 11\% | 67\% | 0\% | 0\% | 0\% | 2\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| Skilled Craft Workers | 8 | 8 | 0 | 5 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  |  | 100\% | 0\% | 63\% | 0\% | 38\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| Service-Maintenance | 16 | 9 | 7 | 0 | 0 | 9 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  |  | 56\% | 44\% | 0\% | 0\% | 56\% | 44\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\%. | 0\% | 0\% | 0\% |
| TOTAL | 416 | 172 | 244 | 56 | 63 | 103 | 171 | 0 | 0 | 8 | 7 | 1 | 0 | 0 | 0 | 0 | 0 | 4 | 3 |
|  |  | 41\% | 59\% | 13\% | 15\% | 25\% | 41\% | 0\% | 0\% | 1.92\% | 1.68\% | 0.24\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0.96\% | 0.72\% |

NOTE: The data include SPMS full-time and part-time employees; contractuals are not included.

BALTIMORE CITY COMMUNITY COLLEGE
PERSONNEL TRANSACTIONS ANALYSIS - FISCAL YEAR 2012

| Type of Transaction | TOTAL |  |  | Race |  |  |  |  |  |  |  |  |  |  |  |  |  | Ethnicity |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | White |  | African- <br> American |  | American Indian \& Alaska Native |  | Asian |  | Native Hawaiian \& Other Pacific Islander |  | Balance (no race checked) |  | Multiracial |  | Hispanic or Latino (no other race checked) |  |
|  | Employees | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female |
| Appointments | 55 | 25 | 30 | 7 | 9 | 17 | 18 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
|  |  | 45\% | 55\% | 13\% | 16\% | 31\% | 33\% | 0\% | 0\% | 2\% | 2\% | 0\% | 0\% | 0\% | 0\% | 0\% | 2\% | 0\% | 2\% |
| Reinstatements | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  |  | 0\% | 100\% | 0\% | 0\% | $0 \%$ | 100\% | $0 \%$ | 0\% | 0\% | 0\% | $0 \%$ | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| Promotions | 12 | 8 | 4 | 1 | 2 | 7 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  |  | 67\% | 33\% | 8\% | 17\% | 58\% | 17\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| Reclassifications | 17 | 5 | 12 | 0 | 2 | 5 | 9 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
|  |  | 29\% | 71\% | 0\% | 12\% | 29\% | 53\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 6\% |
| Demotions | 0 | 0 | 0 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| Transfers | 0 | 0 | 0 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| Suspensions | 0 | 0 | 0 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| TOTAL | 85 | 38 | 47 | 8 | 13 | 29 | 30 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 2 |
|  |  | 45\% | 55\% | 9\% | 15\% | 34\% | 35\% | 0\% | 0\% | 1\% | 1\% | 0\%, | 0\% | 0\% | 0\% | 0\% | 1\% | 0\% | 2\% |
| SUMMARY OF SEPARATIONS AND TERMINATIONS - FISCAL YEAR 2012 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Type of Se parations and Terminations | TOTAL |  |  | Race |  |  |  |  |  |  |  |  |  |  |  |  |  | Ethnicity |  |
|  |  |  |  | White |  | AfricanAmerican |  | American Indian \& Alaska Native |  | Asian |  | Native Hawaiian \& Other Pacific Islander |  | Balance (no race checked) |  | Multiracial |  | Hispanic or Latino (no other race checked) |  |
|  | Employees | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female |
| Resignations | 18 | 4 | 14 | 1 | 4 | 3 | 9 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
|  |  | 22\% | 78\% | 6\% | 22\% | 17\% | 50\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 6\% | 0\% | 0\% |
| Rejection on Probation | 1 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  |  | 100\% | 0\% | 0\% | 0\% | 100\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| Terminations | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  |  | 0\% | 100\% | 0\% | 0\% | 0\% | 100\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\%. | 0\% | 0\% | 0\% |
| TOTAL | 20 | 5 | 15 | 1 | 4 | 4 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
|  |  | 25\% | 75\% | 5\% | 20\% | 20\% | 50\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 5\% | 0\% | 0\% |

[^2]MORGAN STATE UNIVERSITY
TOTAL FULL-TIME AND PART-TIME WORKFORCE UTILIZATION — FISCAL YEAR 2012

| EEO Job Category | TOTAL |  |  | Race |  |  |  |  |  |  |  |  |  |  |  |  |  | Ethnicity |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | White |  | AfricanAmerican |  | American Indian \& Alaska Native |  | Asian |  | Native <br> Hawaiian \& Other Pacific Islander |  | Balance (no race checked) |  | Multiracial |  | His panic or Latino (no other race checked) |  |
|  | Employees | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female |
| Officials and Administrators | 84 | 40 | 44 | 7 | 1 | 32 | 42 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
|  |  | 48\% | 52\% | 8\% | 1\% | 38\% | 50\% | 0\% | 1\% | 0\% | 0\% | 0\% | 0\% | 1\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| Professionals | 706 | 391 | 315 | 100 | 56 | 225 | 227 | 22 | 7 | 41 | 22 | 3 | 2 | 0 | 1 | 0 | 0 | 0 | 0 |
|  |  | 55\% | 45\% | 14\% | 8\% | 32\% | 32\% | 3.1\% | 1.0\% | 6\% | 3.1\% | 0.4\% | 0.3\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| Technicians | 9 | 4 | 5 | 1 | 0 | 3 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  |  | 44\% | 56\% | 11\% | 0\% | 33\% | 56\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| Protective Service <br> Workers: Sworn | 42 | 32 | 10 | 4 | 1 | 27 | 8 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  |  | 76\% | 24\% | 10\% | 2\% | 64\% | 19\% | 2\% | 0\% | 0\% | 2\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| Protective Service Workers: Non-Sworn | 0 | 0 | 0 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| Adminis trative Support | 151 | 11 | 140 | 0 | 2 | 11 | 132 | 0 | 2 | 0 | 2 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 |
|  |  | 7\% | 93\% | 0\% | 1.3\% | 7\% | 87\% | 0\% | 1.3\% | 0\% | 1.3\% | 0\% | 0.7\% | 0\% | 0.7\% | 0\% | 0\% | 0\% | 0\% |
| Skilled Craft Workers | 16 | 15 | 1 | 1 | 0 | 14 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  |  | 94\% | 6\% | 6\% | 0\% | 88\% | 6\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| Service-Mainte nance | 68 | 50 | 18 | 0 | 0 | 50 | 18 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  |  | 74\% | 26\% | 0\% | 0\% | 74\% | 26\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| TOTAL | 1,076 | 543 | 533 | 113 | 60 | 362 | 433 | 23 | 10 | 41 | 25 | 3 | 3 | 1 | 2 | 0 | 0 | 0 | 0 |
|  |  | 50\% | 50\% | 11\% | 6\% | 34\% | 40\% | 2.1\% | 0.9\% | 3.8\% | 2.3\% | 0.3\% | 0.3\% | 0.1\% | 0\% | 0\% | 0\% | 0\% | 0\% |

[^3]
## MORGAN STATE UNIVERSITY

PERSONNEL TRANSACTIONS ANALYSIS - FISCAL YEAR 2012

| Type of Transaction | TOTAL |  |  | Race |  |  |  |  |  |  |  |  |  |  |  |  |  | Ethnicity |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | White |  | AfricanAmerican |  | American Indian \& Alaska Native |  | Asian |  | Native Hawaiian $\boldsymbol{\&}$ Other Pacific Islander |  | Balance (no race checked) |  | Multiracial |  | Hispanic or Latino (no other race checked) |  |
|  | Employees | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female |
| Appointments | 80 | 30 | 50 | 7 | 7 | 22 | 37 | 0 | 0 | 0 | 4 | 1 | 1 | 0 | 1 | 0 | 0 | 0 | 0 |
|  |  | 38\% | 63\% | 9\% | 9\% | 28\% | 46\% | 0\% | 0\% | 0\% | 5\% | 1\% | 1\% | 0\% | 1\% | 0\% | 0\% | 0\% | 0\% |
| Reinstatements | 8 | 6 | 2 | 1 | 1 | 5 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  |  | 75\% | 25\% | 13\% | 13\% | 63\% | 13\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| Promotions | 9 | 4 | 5 | 0 | 0 | 4 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  |  | 44\% | 56\% | 0\% | 0\% | 44\% | 56\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| Reclassifications | 5 | 1 | 4 | 0 | 1 | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  |  | 20\% | 80\% | 0\% | 20\% | 20\% | 60\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| Demotions | 5 | 2 | 3 | 0 | 1 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
|  |  | 40\% | 60\% | 0\% | 20\% | 20\% | 40\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 20\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| Suspensions | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  |  | 0\% | 100\% | 0\% | 0\% | 0\% | 100\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| Transfers | 0 | 0 | 0 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\%. | 0\% | 0\% | 0\% |
| TOTAL | 108 | 43 | 65 | 8 | 10 | 33 | 49 | 0 | 0 | 0 | 4 | 1 | 1 | 1 | 1 | 0 | 0 | 0 | 0 |
|  |  | 40\% | 60\% | 7\% | 9\% | 31\% | 45\% | 0\% | 0\% | 0\% | 4\% | 1\% | 1\% | 1\% | 1\% | 0\% | 0\% | 0\% | 0\% |
| SUMMARY OF SEPARATIONS AND TERMINATIONS - FISCAL YEAR 2012 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Type of Separations and Terminations | TOTAL |  |  | Race |  |  |  |  |  |  |  |  |  |  |  |  |  | Ethnicity |  |
|  |  |  |  | White |  | AfricanAmerican |  | $\begin{gathered} \text { American } \\ \text { Indian \& } \\ \text { Alaska Native } \end{gathered}$ |  | Asian |  | Native Hawaiian \& Other Pacific Islander |  | Balance (no race checked) |  | Multiracial |  | Hispanic or Latino (no other race checked) |  |
|  | Employees | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female |
| Resignations | 29 | 11 | 18 | 1 | 0 | 8 | 15 | 0 | 0 | 1 | 2 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 |
|  |  | 38\% | 62\% | 3\% | 0\% | 28\% | 52\% | 0\% | 0\% | 3\% | 7\% | 0\% | 0\% | 3\% | 3\% | 0\% | 0\% | 0\% | 0\% |
| Rejection on Probation | 2 | 0 | 2 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  |  | 0\% | 100\% | 0\% | 0\% | 0\% | 100\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| Terminations | 9 | 3 | 6 | 1 | 1 | 2 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 |
|  |  | 33\% | 67\% | 11\% | 11\% | 22\% | 44\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 11\% | 0\% | 0\% | 0\% | 0\% |
| TOTAL | 40 | 14 | 26 | 2 | 1. | 10 | 21 | 0 | 0 | 1. | 2 | 0 | 0 | 1 | 2 | 0 | 0 | 0 | 0 |
|  |  | 35\% | 65\% | 5\% | 3\% | 25\% | 53\% | 0\% | 0\% | 3\% | 5\% | 0\% | 0\% | 3\% | 5\% | 0\% | 0\% | 0\% | 0\% |

NOTE: The data include SPMS full-time and part-time employees; contractuals are not included.

ST. MARY'S COLLEGE OF MARYLAND
TOTAL FULL-TIME AND PART-TIME WORKFORCE UTILIZATION - FISCAL YEAR 2012

| EEO Job Category | TOTAL |  |  | Race |  |  |  |  |  |  |  |  |  |  |  |  |  | Ethnicity <br> Hispanic or Latino (no other race checked) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | White |  | African- <br> American |  | $\begin{gathered} \text { American } \\ \text { Indian \& } \\ \text { Alaska Native } \end{gathered}$ |  | Asian |  | Native <br> Hawaiian \& Other Pacific Islander |  | Balance (no race checked) |  | Multiracial |  |  |  |
|  | Employees | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female |
| Officials and Administrators | 37 | 17 | 20 | 13 | 18 | 4 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
|  |  | 46\% | 54\% | 35\% | 49\% | 11\% | 3\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 3\% |
| Professionals | 134 | 68 | 66 | 55 | 57 | 3 | 3 | 0 | 0 | 7 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 1 |
|  |  | 51\% | 49\% | 41\% | 43\% | 2\% | 2\% | 0\% | 0\% | 5.2\% | 3.7\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 2\% | 1\% |
| Technicians | 27 | 24 | 3 | 22 | 3 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  |  | 89\% | 11\% | 81\% | 11\% | 0\% | 0\% | 3.7\% | 0\% | 3.7\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| Protective Service <br> Workers: Sworn | 1 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  |  | 100\% | 0\% | 0\% | 0\% | 100\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| Protective Service <br> Workers: Non-Sworn | 10 | 8 | 2 | 6 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  |  | 80\% | 20\% | 60\% | 20\% | 20\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| Administrative Support | 119 | 31 | 88 | 28 | 72 | 2 | 12 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 2 |
|  |  | 26\% | 74\% | 24\% | 61\% | 1.7\% | 10\% | 0\% | 0\% | 0\% | 1.7\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0.8\% | 1.7\% |
| Skilled Craft Workers | 13 | 10 | 3 | 8 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 1 | 0 |
|  |  | 77\% | 23\% | 62\% | 8\% | 8\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 15\% | 0\% | 0\% | 8\% | 0\% |
| Service-Maintenance | 43 | 22 | 21 | 12 | 6 | 10 | 15 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  |  | 51\% | 49\% | 28\% | 14\% | 23\% | 35\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| TOTAL | 384 | 181 | 203 | 144 | 159 | 23 | 31 | 1 | 0 | 8 | 7 | 0 | 0 | 0 | 2 | 0 | 0 | 5 | 4 |
|  |  | 47\% | 53\% | 38\%\| | 41\% | 6\% | 8\% | 0.3\% | 0\% | 2.1\% | 1.82\% | 0\% | 0\% | 0\% | 0.52\% | 0\% | 0\% | 1.30\% | 1.04\% |

NOTE: The data include SPMS full-time and part-time employees; contractuals are not included.

ST. MARY'S COLLEGE OF MARYLAND
PERSONNEL TRANSACTIONS ANALYSIS - FISCAL YEAR 2012

| Type of Transaction | TOTAL |  |  | Race |  |  |  |  |  |  |  |  |  |  |  |  |  | Ethnicity |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | White |  | AfricanAmerican |  | American Indian \& Alaska Native |  | Asian |  | Native <br> Hawaiian \& Other Pacific Is lander |  | Balance (no race checked) |  | Multiracial |  | Hispanic or Latino (no other race checked) |  |
|  | Employees | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female |
| Appointments | 43 | 13 | 30 | 11 | 24 | 2 | 3 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 |
|  |  | 30\% | 70\% | 26\% | 56\% | 5\% | 7\% | 0\% | 0\% | 0\% | 5\% | 0\% | 0\% | 0\% | 2\% | 0\% | 0\% | 0\% | 0\% |
| Reinstatements | 4 | 4 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  |  | 100\% | 0\% | 100\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| Promotions | 0 | 0 | 0 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| Reclassifications | 8 | 5 | 3 | 4 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  |  | 63\% | 38\% | 50\% | 38\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 13\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| Suspensions | 0 | 0 | 0 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| Demotions | 0 | 0 | 0 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| TOTAL | 55 | 22 | 33 | 19 | 27 | 2 | 3 | 0 | 0 | 0 | 2 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 |
|  |  | 40\% | 60\% | 35\% | 49\% | 4\% | 5\% | 0\% | 0\% | 0\% | 4\% | 2\% | 0\% | 0\% | 2\% | 0\% | 0\% | 0\% | 0\% |
|  | SUMMARY OF SEPARATIONS AND TERMINATIONS - FISCAL YEAR 2012 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Type of Separations and Terminations |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | Ethn | city |
|  | TOTAL |  |  | White |  | AfricanAmerican |  | American Indian \& Alaska Native |  | Asian |  | Native <br> Hawaiian \& Other Pacific Is lander |  | Balance (no race checked) |  | Multiracial |  | Hispanic or Latino (no other race checked) |  |
|  | Employees | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female |
| Resignations | 19 | 6 | 13 | 5 | 9 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 |
|  |  | 32\% | 68\% | 26\% | 47\% | 5\% | 11\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 11\% | 0\% | 0\% | 0\% | 0\% |
| Rejection on Probation | 0 | 0 | 0 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| Terminations | 13 | 7 | 6 | 4 | 5 | 3 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  |  | 54\% | 46\% | 31\% | 38\% | 23\% | 0\% | 0\% | 0\% | 0\% | 8\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| TOTAL | 32 | 13 | 19 | 9 | 14 | 4 | 2 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 |
|  |  | 41\% | 59\% | 28\% | 44\% | 13\% | 6\% | 0\% | 0\% | 0\% | 3\% | 0\% | 0\% | 0\% | 6\% | 0\% | 0\% | 0\% | 0\% |

[^4]
## APPENDICES

Appendix A

## EXECUTIVE ORDER

### 01.01.2007.16

## Code of Fair Employment Practices

(Rescinds Executive Order 01.01.2007.09)

WHEREAS, The State of Maryland recognizes and honors the value and dignity of every employee and understands the importance of providing its employees with a fair opportunity to pursue their careers in an environment free of discrimination or any form of prohibited harassment;

WHEREAS, Title 5, Subtitle 2 of the State Personnel and Pensions Article of the Annotated Code of Maryland establishes an Equal Employment Opportunity (EEO) program to ensure that employment decisions are based only on merit and fitness;

WHEREAS, The State is committed to providing a work environment free from discrimination on the basis of age, ancestry, color, creed, gender identity and expression, genetic information, marital status, mental or physical disability, national origin, religious affiliation, belief or opinion, race, sex, sexual orientation, or any other non-merit factor;

WHEREAS, All Executive Branch appointing authorities and managers are expected to assume personal responsibility and leadership in ensuring that fair employment practices are adhered to and that equal employment opportunity is a reality in Maryland State government; and

WHEREAS, There is a need to update prior Executive Orders to emphasize the State of Maryland's commitment to fair employment practices, to reaffirm the responsibilities of State agencies to uphold these important principles, and to reflect existing law.

NOW, THEREFORE, I, MARTIN O'MALLEY, GOVERNOR OF THE STATE OF MARYLAND, BY VIRTURE OF THE AUTHORITY VESTED
IN ME BY THE CONSTITUTION AND LAWS OF MARYLAND, DO HEREBY RESCIND EXECUTIVE ORDER .01.01.2007.09 AND PROCLAIM THE FOLLOWING EXECUTIVE ORDER EFFECTIVELY IMMEDIATELY.

Appendix A

## ARTICLE I - EQUAL EMPLOYMENT OPPORTUNITY PROGRAM IN STATE GOVERNMENT

A. All personnel actions concerning any employee or applicant for employment in the Executive Branch will be taken on the basis of merit and fitness, and without regard to:

1. Age;
2. Ancestry;
3. Color;
4. Creed;
5. Gender identity and expression;
6. Genetic information;
7. Marital status;
8. Mental or physical disability;
9. National origin;
10. Race;
11. Religious affiliation, belief or opinion;
12. Sex; or;
13. Sexual orientation.
B. All personnel actions concerning any skilled, professional or management service employee and any special appointee designated by the Secretary of Budget and Management, or any applicant for employment in those services or in comparable positions in an independent personnel system in the Executive Branch, shall be without regard to political affiliation, belief or opinion.
C. Discrimination against or harassment of employees on the basis of any reason prohibited by law is not permitted.
D. Retaliation against any employee who opposes discrimination or participates in an EEO investigation is not permitted.
E. Retaliation against an individual because of their refusal to submit to a genetic test or make available the results of a genetic test is not permitted.
F. The Secretary of Budget and Management shall:
(1) Recommend the appointment of a Statewide Equal Employment Opportunity Coordinator who shall administer the program and coordinate the activities of the agency Fair Practices Officers, EEO Officers, and Americans with Disabilities Act Officers;

## FY 2012 ANNUAL STATEWIDE EEO REPORT

## Appendix A

(2) Establish an Equal Employment Opportunity Unit which will report directly to the Equal Employment Opportunity Coordinator to oversee the administration of an equal employment practices program consistent with the requirements of applicable federal and State law governing equal employment opportunity, the State Personnel and Pensions Article, and this Executive Order;
(3) Upon an appropriate showing by an agency, and consistent with State and federal law, permit any bona fide occupational qualification; and
(4) Take any action, not consistent with federal or State law, to resolve employee complaints of unfair employment practices.
G. The head of each department or other independent unit in the Executive Branch shall, consistent with guidelines and regulations promulgated by the Secretary of Budget and Management:
(1) Appoint a Fair Practices Officer, and any Equal Employment Opportunity Officers, as required, for the appropriate implementation of the Equal Employment Opportunity Program in the department or unit;
(2) Ensure that the personnel practices in the department or unit are not discriminatory;
(3) Review disciplinary actions initiated against employees, employee grievances and complaints of discrimination to ensure the fair and equitable treatment of employees in their department or unit;
(4) Develop and implement policies that promote equal employment opportunity and work force diversification reflective of the availability of women, minorities, and persons with disabilities in the relevant labor market;
(5) Provide leadership and training to managers, supervisors and other employees in fair employment practices;
(6) Ensure that designated Fair Practices and Equal Employment Opportunity Officers are known to all employees in their respective agencies and that these Officers have appropriate decision-making authority consistent with relevant federal and State law, this Executive Order, and personnel regulations;
(7) Consult and cooperate fully with the Secretary of Budget and Management and the Statewide EEO Coordinator or their designees in investigating and resolving expeditiously complaints of discrimination or unfair employment practices;
(8) Provide statistical and other information requested by the Secretary of Budget and Management regarding efforts to implement the department's or unit's Equal Employment Opportunity Program;
(9) Develop and implement programs, activities and events to acknowledge and educate about diversity and cultural differences; and
(10) Implement any decision of the Secretary of Budget and Management not consistent with the spirit or requirements of this Executive Order and federal or State law.
H. Cabinet officials and other heads of departments or units are expected to lead by example in promoting fair employment practices and this Administration's policy of zero tolerance for employment discrimination.

## ARTICLE II - COMPLAINTS OF DISCRIMINATION AND UNFAIR EMPLOYMENT PRACTICES

A. It is the policy of this Administration that all complaints of discrimination or other unfair employment practices be thoroughly investigated and promptly resolved, as appropriate.
B. The Statewide EEO Coordinator shall monitor the compliance and effectiveness of each agency's EEO program and make recommendations for improvement.
C. The Secretary of Budget and Management shall develop and promulgate rules, regulations, and guidelines for the investigation and resolution of complaints of discrimination or other unfair employment practices which shall include, at a minimum:
(1) Provisions for resolving complaints informally whenever possible;
(2) Provisions for employees to file complaints with the Fair Practices or Equal Employment Opportunity Officer for the department or unit;

## Appendix A

(3) Provisions for the review and resolution of any employment grievance, complaint involving discrimination or other unfair employment practices by the Secretary of Budget and Management prior to any appeal to the Office of Administrative Hearings;
(4) Guidelines for cooperation with the investigation of any complaint of discrimination filed with the Maryland Commission on Civil Rights (formerly the Maryland Commission on Human Relations), the United States Equal Employment Opportunity Commission or any other agency authorized by law to conduct such investigations; and
(5) Training programs for managers and supervisors in identifying and resolving complaints of discrimination or other unfair employment practices.
D. No employee shall be harassed or otherwise retaliated against for filing a complaint of discrimination or other unfair employment practice, providing information in support of any such complaint or testifying, assisting or participating in any phase of an investigation of any unfair employment practice, or on the basis of his or her refusal to submit to a genetic test or make available the results of a genetic test.
E. Discrimination or retaliation complaints by Fair Practices Officers, Equal Employment Opportunity Officers, or EEO Office Directors shall be filed with the head of the unit or their designee and may be appealed to the Statewide EEO Coordinator's Office.

## ARTICLE III - COOPERATION WITH THE MARYLAND COMMISSION ON CIVIL RIGHTS (FORMERLY THE MARYLAND COMMISSION ON HUMAN RELATIONS) AND THE UNITED STATES EQUAL EMPLOYMENT OPPORTUNITY COMMISSION

A. In accordance with the requirements of applicable federal and State law governing equal employment opportunity, the State Personnel and Pensions Article, and this Executive Order, all heads of departments and units in the Executive Branch shall cooperate fully with the Maryland Commission on Civil Rights (formerly the Maryland Commission on Human Relations), the United States Equal Employment Opportunity Commission and any other federal or State agency investigating discrimination and duly comply with any validly adopted rules, regulations, and orders for effectuating the State's policies against discrimination and resolving complaints of discrimination.
B. Every attempt shall be made to resolve complaints of discrimination within a department or unit; however, employees who file complaints of discrimination with agency Fair Practices Officers or Equal Employment Opportunity Officers shall be

## FY 2012 ANNUAL STATEWIDE EEO REPORT

## Appendix A

advised of their right to file a complaint with the Maryland Commission on Civil Rights (formerly the Maryland Commission on Human Relations) and the United States Equal Employment Opportunity Commission.
C. The Secretary of Budget and Management shall establish guidelines which provide for agency participation in mediation or arbitration of employee complaints of discriminatory or unfair employment practices.
D. If an employee of the Maryland Commission on Civil Rights (formerly the Maryland Commission on Human Relations) files a complaint of discrimination against a State agency, the Governor shall appoint an individual to perform the functions usually performed by the Commission.

## ARTICLE IV-STATE ACTION

A. Any employee of the State who violates the laws of this State pertaining to equal employment opportunity, this Executive Order or guidelines, rules and regulations promulgated pursuant thereto, will be subject to disciplinary action, up to and including dismissal from employment with the State.
B. In performing services to the public, employees of this State will not discriminate against the public or individuals for any reason prohibited by law, nor shall they authorize the use of State facilities in the furtherance of any unlawfully discriminatory purpose or by any organization which unlawfully discriminates in its membership or policies.

## ARTICLE V - ACCOMMODATIONS

A. Reasonable accommodation shall be provided for all qualified applicants for employment and State employees with disabilities, consistent with the requirements of federal and State law.
B. Meetings, hearings, and employment tests shall be conducted in an accessible manner and location, as required by federal and State law.
C. No employee shall be retaliated against for seeking a reasonable accommodation for a disability.
D. Managers and Supervisors shall receive training concerning reasonable accommodations for disabilities.

## ARTICLE VI - ANNUAL REPORTS

A. The head of each principal department or unit in the Executive Branch shall, by October 15 of each year, or as otherwise requested, submit to the Secretary of Budget and Management an annual report of activities taken in the previous fiscal year to effectuate this Code of Fair Employment Practices. The report shall contain the information required by the Secretary of Budget and Management in a form consistent with the guidelines issued by the Secretary of Budget and Management.
B. The Secretary of Budget and Management shall, by January 1 of each year, submit to the Governor an annual report on statewide equal employment opportunity practices. The Secretary of Budget and Management shall provide copies of the report to each department and unit, the General Assembly, and the Maryland Commission on Civil Rights (formerly the Maryland Commission on Human Relations).

## ARTICLE VII - NOTICE TO EMPLOYEES

A. The Secretary of Budget and Management shall publish the policies of this State with regard to its fair employment practices and make copies of the publication available to all agencies.
B. Consistent with the requirements of federal and State law, the Secretary shall authorize an appropriate notice of State fair employment practices and the manner in which the notice is to be posted.
C. The heads of departments and units shall procure the publication and notice required by this Executive Order, furnish copies of the publication to all managers and supervisors and make it available to employees, and post the notice in the locations and manner required by the Secretary of Budget and Management.

Appendix B

## Statewide Equal Employment Organizational Responsibility

## Governor

On the $15^{\text {th }}$ day of May, 2007, Governor Martin O’Malley issued a new code of Fair Employment Practices, Executive Order 01.01.2007.09 and later rescinded this Order and replaced it with Executive Order 01.01 .2007 .16 on the $22^{\text {nd }}$ day of August 2007. Governor O'Malley values and honors all State of Maryland employees and believes in equal opportunity in employment for all employees and applicants for employment without regard to race, sex, disability, religion, genetic information, gender identity and expression and national origin and other prohibited basis. Governor O'Malley is committed to providing a professional work environment that is free from discrimination, harassment and retaliation.

## The Joint Committee on Fair Practices and State Personnel Oversight

The Joint Committee on Fair Practices and State Personnel Oversight was established in 2009 to replace the Legislative Joint Committee on Fair Practices which was originally created by the State Personnel Management System Reform Act of 1996. The Joint Committee is comprised of eight members; four members of the State Senate and four members of the House of Delegates. The Joint Committee has oversight over employment policies and personnel systems in the Executive Branch of State Government, equal employment opportunity policies and practices, and certain procurement practices.

## Secretary of the Department of Budget and Management

In accordance with Section 5-204 of the State Personnel and Pensions Article, the Secretary oversees the Equal Employment Opportunity Program for Executive Branch agencies including agencies with independent personnel systems. This law specifically requires that the Secretary shall administer the EEO Program in compliance with all State and federal laws governing equal employment opportunity; adopt regulations, policies, and directives to implement the Program; ensure that equal employment opportunity efforts are considered in evaluating the work performance of supervisors, managers, and directors of the Department; evaluate the equal employment efforts in each unit; enforce the provisions of the Governor's Code of Fair Employment Practices, and develop and submit to the Governor an annual report of the State's EEO Program.

Appendix B

## Deputy Secretary Department of Budget and Management

The Deputy Secretary of the Department of Budget and Management is responsible for assisting the Secretary in implementing and overseeing the Equal Employment Opportunity program and ensuring its compliance with all State and federal laws governing equal employment opportunity and the Governor's Code of Fair Employment Practices.

## Statewide Equal Employment Opportunity Coordinator

As provided in Section 5-206 of the State Personnel and Pensions Article, the Statewide Equal Employment Opportunity Coordinator administers and enforces the State's EEO Program. The Coordinator performs under the direction and supervision of the Deputy Secretary of the Department of Budget and Management. In complying with this mandate, the Coordinator is appointed to implement EEO laws, policies and procedures, as well as, serve as the State's point of contact regarding EEO related concerns. The Coordinator also reviews and investigates appeals of EEO findings and determinations by Executive and independent agencies; investigates appeals of EEO findings and alleged violations of the Governor's Code of Fair Employment Practices and the State Whistleblower statue; works with agency Fair Practices, EEO and ADA Officers to ensure they establish and maintain a diverse, non-discriminatory and accessible work place that is free of harassment and retaliation; plans and provides EEO-related training and education; and prepares the annual Statewide EEO report.

## Secretaries and Heads of State Agencies

In accordance with Executive Order 01.01.2007.16, each Secretary and agency head is responsible for ensuring compliance with the State's EEO Program within his or her respective Executive Branch agency. This includes Secretaries and agency heads with independent personnel systems. These responsibilities include appointing a Fair Practices Officer and an Equal Employment Opportunity Officer; ensuring that the personnel practices in the department or unit are not discriminatory; reviewing disciplinary actions initiated against employees to ensure fair and equitable treatment; developing and implementing policies that promote equal employment opportunity and workforce diversification; and providing leadership and training to managers, supervisors and other employees in fair employment practices.

## Fair Practices Officer

In accordance with State law, the Fair Practices Officer shall implement the EEO Program within the unit; investigate and, as appropriate, resolve complaints of alleged discrimination or unfair employment practices; and coordinate the activities of the equal employment opportunity offices in the unit. The Fair Practices Officer must report to the head of the agency and be an assistant secretary or an employee of the unit with stature similar to that of an assistant secretary.

Appendix B

## Equal Employment Opportunity Officer

State law mandates that the Equal Employment Opportunity Officers enforce the State's EEO Program and monitor compliance with State and federal EEO laws; investigate and resolve all internal agency employee discrimination and unfair employment complaints; monitor personnel actions adopted by the unit and ensure implementation is in compliance with all State and federal EEO laws; respond to plans and direct various programs including, equal employment opportunity, contract compliance, training and community relations; respond to complaints and requests for information from external adjudications and enforcement agencies; assist in developing EEO goals; and monitor personnel actions.

## Americans with Disabilities Act (ADA) Officers

The ADA Officers are responsible for advising employees and managers on issues relating to Title 1 of the Americans with Disabilities Act. These include making determinations regarding an employee's eligibility under the ADA, recommending and implementing reasonable accommodations, and ensuring an accessible work place.

## Appendix C

| AGENCY | ACRONYM | FAIR PRAC TICES | EEO |  |
| :---: | :---: | :---: | :---: | :---: |
| Administrative Hearings, Office of |  |  | OAH | Richard Norman |
| African American Museum | MAAMC | Junius Randolph | Grant Chism |  |
| Aging, Maryland Department of |  | James Hawkins |  |  |
| Lisa Woods |  |  |  |  |

## Appendix C

| Civil Rights, Maryland Commission on (formerly the Maryland Commission on Human Relations) | MCCR | Nicolette Young | Isora Cook | Isora Cook |
| :---: | :---: | :---: | :---: | :---: |
| Human Resources Department of | DHR | Carl W. Bailey, Jr. | Gerald Stansbury | Gerald Stansbury |
| Information Technology, Department of | DOIT | Stacia Cropper | James Pyatt | James Pyatt |
| Insurance Administration, Maryland | MIA | Sabrina Wells | Susan Yates | Susan Yates |
| Judiciary of Maryland | JUD | Larry Jones | Larry Jones | Larry Jones |
| Juvenile Services, Department of | DJS | Joseph Cleary | Charles Proctor | Denise Bean |
| Labor, Licensing and Regulation, Department of | DLLR | Jennifer Reed | Yvette Dickens | Jennifer Reed |
| Lottery Agency, Maryland State | MSLA | Gina Smith | Darryl Massey | Todd Cearfoss |
| Military Department | DMIL | Annette Deener | William H. Allen | William Allen |
| Morgan State University | MSU | Dr. Willie Larkin | Michelle Romney | Michelle Romney |
| Natural Resources, Department of | DNR | Wilson Parran | Richard W. Allen | Richard W. Allen |
| Peoples Counsel, Office of the | PCPS | Seva Diakoparaskevas Terri Czarski | Seva Diakoparaskevas Terri Czarski | Seva Diakoparaskevas |
| Planning, Department of | MDP | Cheryl Murphy | Cheryl Murphy | Amber Harvey |
| Police, Maryland State | DMSP | Capt. Christopher Finn | Capt. Christopher Finn Sergeant Sonya Clark | Tracey Moultrie |
| Property Tax Assessment Appeals Board | PTAAB | Kent Finkelsen Julie Greene | Julie Greene | Kent Finkelsen |
| Prosecutor, Office of the State | SPO | James Cabezas | James Cabezas | James Cabezas |
| Public Broadcasting Commission, Maryland | MPT | Colette Colclough | Colette Colclough | Colette Colclough |
| Public Defender, Office of the | PDS | Paul DeWolfe | Lynn C. Bellamy | Lynn C. Bellamy |
| Public Safety and Correctional Services, Department of | DPSCS | Karen Shipley | Paula Green-Holt Gilda Felicia Jones Genice Fowler Lauren Robinson | Paula Green-Holt |
| Public School Construction Program | P SCP | Robert C. Crocetti | Robert C. Crocetti | Robert Crocetti |
| Public Service Commission | PSC | Terry Romine | Matthew Papathakis | Terry Romine |
| Public Works, Board of | BPW | Doldon W. Moore, Jr. | Doldon W. Moore, Jr. | Doldon W. Moore, Jr. |
| Retirement \& Pensions Systems, Maryland State Retirement Agency | MSRA | Melody Countess | Angela Jenkins | Jacqueline Wallace |
| St. Mary's College of Maryland | SMCM | Sally A. Mercer | Melvin A. McClintock | Melvin A. McClintock |
| Salisbury University | SU | Amy Hasson | Jeff Boyer | Jeff Boyer |
| Sheriff's Office, Baltimore City | BCS | Tyra Stewart | Tyra Stewart | Tyra Stewart |
| Stadium Authority Maryland | ST AD | Rodger C. Dorsey David Raith | Rodger C. Dorsey | Gary McGuigan Rodger Dorsey |
| Subsequent Injury Fund | SIF | Edgar G. Dodd | Edgar G. Dodd Sophia Swope | Edgar G. Dodd |
| Supplemental Retirement Plans, Maryland <br> Teachers and State Employees | MSRP | Anna Marie Smith | Anna Marie Smith | Anna Marie Smith |
| Tax Court, Maryland | MTC | John T. Hearn | John T. Hearn | John T. Hearn |
| Towson University | TU | Debbie Seeberger | Daniel Leonard | Daniel Leonard |
| Treasurer's Office, Maryland State | TREA | Bernadette Benik | Cissy Blasi Shelly Reid | Shelly Reid |

## Appendix C

| Transportation, Maryland Department of | MDOT | Jan M. Bryant | Debbie Horsey | Robin Underwood |
| :---: | :---: | :---: | :---: | :---: |
| Maryland Aviation Administration | MAA | Angela Martin | Vacant | Neal Heaton |
| Maryland Port Administration | MPA | Wanda Forman | Priscilla Johnson | Wanda Forman |
| Maryland Transportation Authority | MdT A | Beverly Hill | Louis W. Jones | Louis W. Jones |
| Maryland Transit Administration | MT A | Paula Cullings | Carolyn Brown Farnese McDonald | Michele Gardner |
| Motor Vehicle Administration | MVA | Alvinia Kelly | Darrell Davis | Vacant |
| State Highway Administration | SHA | Sharon Holmes | Troy Parham | Edwin Becraft |
| Uninsured Employer's Fund | UEF | James E. Brewer | James E. Brewer | James E. Brewer |
| University Systems of Maryland | USM | JoAnn Goedert | Kathy DeShong | Kathy DeShong |
| University of Baltimore | UB | William Nelson | Rebecca Spence | Jackie Truelove Rebecca Spence |
| University of Maryland Baltimore | UMB | Sheila Greenwood | Sheila Greenwood | Sheila Greenwood |
| University of Maryland Baltimore County | UMBC | Adrienne Mercer | Adrienne Mercer | Stephanie Lazarus |
| University of Maryland College Park | UMCP | Roberta Coates | Vacant | Vacant |
| University of Maryland Eastern Shore | UMES | Marie H. Billie | Marie H. Billie | Marie H. Billie |
| University of Maryland for Environmental Science | UMCES | Dennis Mesko | Dennis Mesko | Dennis Mesko |
| University of Maryland University College | UMUC | Blair Hayes | Blair Hayes | Blair Hayes |
| Veteran Affairs, Maryland Department | MDVA | John Kearns | Rose Bean | John Kearns |
| Worker's Compensation Commission | WCC | Theresa Cornish | James Moore | James Moore |

## GLOSSARY

## GLOSSARY

AFFIRMATIVE ACTION: Those actions appropriate to overcome the effects of past and present practices, policies or other barriers to equal employment opportunity.

APPOINTMENT: Filing a position with a qualified candidate and does not include a reassignment.
CAREER REINVESTMENT PROGRAM: The program created by the Office of Personnel Services and Benefits to facilitate the movement of laid-off or separated employees and employees with disabilities into other skill areas.

CIVILIAN LABOR FORCE: The number of persons 16 years of age and over, (except those in the armed forces), who are employed or who are unemployed and seeking employment in the geographic area from which an employer would recruit. (United States Department of Labor.)

COORDINATOR: The Statewide Equal Employment Opportunity Coordinator (Annotated Code of Maryland State Personnel and Pensions Article, §5-201).

DEMOTION: A change from one class to another class with a lower maximum rate of compensation.
DESIGNATED POLITICAL SPECIAL APPOINTMENT: Those job functions that satisfy the political appointment criteria as stated in the law. These include:

1. Administrative support work for an Executive Service official or agency head;
2. Special Assistant to an Executive Service official or agency head;
3. Legislative Liaison or Director of Government Affairs;
4. Public Information Officer or Director of Communications;
5. Chief of Staff or Primary Executive Administrator for an agency;
6. Certain positions in the Office of the Attorney General, as provided in § 6-105 of the State Government Article.

DISABILITY: With respect to an individual -

1. a physical or mental impairment that substantially limits one or more of the major life activities of such individual;
2. a record of such an impairment; or
3. being regarded as having such impairment. (Americans with Disabilities Act, Title I, vol. 42, United States Code $\S 12102$, et seq. 1990).

## EXECUTIVE SERVICE:

(a) Executive Branch - Except as otherwise provided by law, the following positions in the Executive Branch of State government are in the executive service:
(1) the chief administrator of a principal unit or a comparable position that is not excluded from the State Personnel Management System under §6-301 of this title as a constitutional or elected office; and
(2) a deputy secretary or assistant secretary of a principal unit or a position that the Secretary determines has similar stature.
(b) Other positions. - The executive service includes any other position that is determined by the Secretary to be in the executive service. (Annotated Code of Maryland State Personnel and Pensions Article §6-404).

EXTERNAL COMPLAINT: A complaint filed with the Maryland Commission on Civil Rights, Department of Justice, Courts, and/or Equal Employment Opportunity Commission.

INTERNAL COMPLAINT: A complaint received at the originating agency and/or appealed to the Office of Statewide Equal Employment Opportunity Coordinator.

## MANAGEMENT SERVICE:

(a) Executive Branch - Except as otherwise provided by law, a position in the Executive Branch of State government is in the management service if the position:
(1) primarily involves direct responsibility for the oversight and management of personnel and financial resources;
(2) requires the exercise of discretion and independent judgment; and
(3) is not in the executive service.
(b) Other positions. - The management service includes any other position that is determined by the Secretary to be in the management service. (Annotated Code of Maryland State Personnel and Pensions Article §6-403).

## FY 2012 ANNUAL STATEWIDE EEO REPORT

NEW HIRES: An employee who was hired for the first time or rehired after a break in service for permanent full-time employment.

PERMANENT PART-TIME EMPLOYEE: An employee who works an average of 50\% or more but less than $100 \%$ of the regular workweek. (Annotated Code of Maryland State Personnel and Pensions Article §7-701).

PRINCIPAL UNIT: A principal department or other principal independent unit of State government.

## PROFESSIONAL SERVICE:

(a) Executive Branch - Except as otherwise provided by law, a position in the Executive Branch of State government is in the professional service if the position:
(1) requires knowledge of an advanced type in a field of science or learning customarily acquired by a course of specialized intellectual instruction and study; and
(2) normally requires a professional license, advanced degree, or both.
(b) Other positions. - The professional service includes any other position that is determined by the Secretary to be in the professional service. (Annotated Code of Maryland State Personnel and Pensions Article §6-402).

PROGRAM: Equal Employment Opportunity Program established under the Annotated Code of Maryland State Personnel and Pensions Article, Title 5.

PROMOTION: A change from one class to another class with a higher maximum rate of compensation.

PROMOTIONAL CANDIDATE: An employee in a non-temporary position in the skilled or professional services who is not a special appointment.

PROTECTED GROUP: A group that is specifically protected by Maryland law from discrimination.

## SKILLED SERVICE:

(a) Executive Branch - Except as provided in this title or otherwise provided by law, all positions in the Executive Branch of State government that are included in the State Personnel Management System are in the skilled service.
(b) Judicial Branch - Except as otherwise provided by law, the following positions in the Judicial Branch of State government are in the skilled service.
(1) clerical and administrative positions in the District Court of Maryland; and
(2) full-time constables in the District Court of Maryland.
(c) Other positions. - The skilled service includes any other position that is specified by law to be in the service. (Annotated Code of Maryland State Personnel and Pensions Article §6-401).

SPECIAL APPOINTEES: Except as otherwise provided by law, individuals in the following positions in the skilled service, professional service, management service, or executive service are considered special appointments:
(1) a position to which an individual is directly appointed by the Governor by an appointment that is not provided by the Maryland Constitution;
(2) a position to which an individual is directly appointed by the Board of Public Works;
(3) as determined by the Secretary, a position which performs a significant policy role or provides direct support to a member of the executive service;
(4) a position that is assigned to the Government House;
(5) a position that is assigned to the Governor's Office; and
(6) any other position that is specified by law to be a special appointment.
(Annotated Code of Maryland State Personnel and Pensions Article § 6-405).
UNDER-UTILIZATION: Having a lower number of protected group employees in the overall work force and within categories than would reasonably be expected by their availability in the relevant Civilian Labor Force.

UNIFORM POLICE: Used exclusively for uniformed police positions at the Maryland State Police Not used for other police positions.

UTILIZATION ANALYSIS: A statistical comparison of an agency's workforce in various job categories with the relevant Civilian Labor Force.

## Racial/Ethnic Categories

White (not of Hispanic origin): A person having origins in any of the original peoples of Europe, the Middle East, North Africa.

African-American (not of Hispanic origin): A person having origin in any of the black racial groups of Africa.

American Indian or Alaskan Native: All persons having origins in any of the original peoples of North or South America, including Central America, and who maintain cultural identification through tribal affiliation or community recognition.

Asian: A person having origin in any of the original peoples of the Far East, Southeast Asia, or the Indian subcontinent including, for example, Cambodia, China, India, Japan, Korea, Malaysia, Pakistan, the Philippine Islands, Thailand, and Vietnam.

Hispanic or Latino: A person of Cuban, Mexican, Puerto Rican, South or Central American, or other Spanish culture or origin, regardless of race.

Native Hawaiian or Pacific Islander: All persons having origins in any of the original peoples of the Hawaii, Guam, Samoa, or other Pacific Islands.

Multiracial: Two or more races.

## Description of Job Categories

Officials and Administrators: Occupations in which employees set broad policies, exercise overall responsibility for execution of these policies or direct individual departments or special phases of the agency's operations, or provide specialized consultation on a regional, district or area basis. Includes: department heads, bureau chiefs, division and fire chief and inspectors, examiners (bank, hearing, motor vehicle, warehouse), inspectors (construction, building, safety, rent-and-housing, fire, A.B.C. Board, license, dairy, livestock, transportation), assessors, tax appraisers and investigators, coroners, farm managers, and kindred workers.

Professionals: Occupations which require specialized and theoretical knowledge which is usually acquired through college training or through work experience and other training which provides comparable knowledge. Includes: personnel and labor relations workers, social workers, doctors, psychologists, registered nurses, economists, dieticians, lawyers, system analysts, accountants, engineers, employment and vocational rehabilitation counselors, teachers or instructors, police and fire captains and lieutenants, librarians, management analysts, airplane pilots and navigators, surveyors and mapping scientists, and kindred workers.

Protective Service Workers: Occupations in which workers are entrusted with public safety, security and protection from destructive forces. Includes: police patrol officers, fire fighters, guards, deputy sheriffs, bailiffs, correctional officers, detectives, marshals, harbor patrol officers, game and fish wardens, park rangers (except maintenance), and kindred workers.

Sworn police officer: means a law enforcement officer who in an official capacity is authorized bylaw to make arrests; and is within the Secretary's salary setting authority.

Administrative Support: Occupations in which workers are responsible for internal and external communication, recording and retrieval of data and/or information and other paperwork required in an office. Includes: bookkeepers, messengers, clerk-typists, stenographers, court transcribers, hearing reporters, statistical clerks, dispatchers, license distributors, payroll clerks, office machine and computer operators, telephone operators, legal assistants, sales workers, cashiers, toll collectors, and kindred workers.

Service-Maintenance: Occupations in which workers perform duties which result in or contribute to the comfort, convenience, hygiene or safety of the general public or which contribute to the upkeep and care of buildings, facilities or grounds of public property. Workers in this group may operate machinery. Includes: chauffeurs, laundry and dry cleaning operatives, truck drivers, bus drivers, garage laborers, custodial employees, gardeners and grounds keepers, refuse collectors, construction laborers, park rangers, (maintenance), farm workers (except managers), craft apprentices/trainees/helpers, and kindred workers.

## FY 2012 ANNUAL STATEWIDE EEO REPORT

Skilled Craft Workers: Occupations in which workers perform jobs which require special manual skill and a thorough and comprehensive knowledge of the processes involved in the work, which is acquired through on-the-job training and experience or through apprenticeship or other formal training programs. Includes: mechanics and repairers, electricians, heavy equipment operators, stationary engineers, skilled machining occupations, carpenters, compositors and typesetters, power plant operators, water and sewage treatment plant operators, kindred workers.

Technicians: Occupations which require a combination of basic scientific or technical knowledge and manual skill which can be obtained through specialized post-secondary school education or through equivalent on-the-job training. Includes: computer programmers, drafters, survey and mapping technicians, licensed practical nurses, photographers, radio operators, technical illustrators, highway technicians, technicians (medical, dental, electronic, physical sciences), police and fire sergeants, inspectors (production or processing inspectors, testers and weighers), and kindred workers.


[^0]:    NOTE: The data include SPMS and Independent agencies, excluding MDOT, Towson University, Frostburg State University, Salisbury University, Maryland Automobile Insurance Fund, Baltimore City Sheriff's Office and Maryland Environmental Services. Contractuals are not included.

[^1]:    NOTE: The data include SPMS and MDOT full-time and part-time employees; contractuals are not included.

[^2]:    NOTE: The data include SPMS full-time and part-time employees; contractuals are not included.

[^3]:    NOTE: The data include SPMS full-time and part-time employees; contractuals are not included.

[^4]:    NOTE: The data include SPMS full-time and part-time employees; contractuals are not included.

