

Statewide Equal Employment
Opportunity Report Fiscal Year 2003

Robert L. Ehrlich, Jr., Governor
Michael S. Steele, Lt. Governor
James C. DiPaula, Jr., Secretary
Department of Budget and Management
"All public service is a trust
Given in faith
And accepted in honor"
H. B. Alexander

In recognition and gratitude for your work on this report:

| Paula Green-Holt <br> Mary Miller | Tyrone Barnard <br> Michelle Booker |
| :---: | :---: |
| Ann Gordon |  |

[^0]Maryland Department of Budget \& Management

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Office of the Secretary

ROBERT L. EHRLICH, J R. Governor

J AMES C. DIPAULA, Jr.
Secretary
CECILIAJANUSZKIEWICZ

Deputy Secretary

MICHAEL S. STEELE
Lieutenant Governor

The Honorable Robert L. Ehrlich, Jr.
Governor
State of Maryland
State House
Annapolis, MD 21401
Dear Governor Ehrlich:
The Department of Budget and Management is pleased to submit the Fiscal Year 2003 Annual Statewide Equal Employment Opportunity Report. This report identifies the State work force by age, gender, race, salary and employment status; examines discrimination and Whistleblower complaints; and analyzes the State's equal employment opportunity performance.

In fiscal year 2004 we will continue to employ a four-tier strategy to increase the effectiveness of the Program. First, our commitment to equal employment opportunity will continue through the increased education of EEO personnel and outreach efforts to all employees. Second, our training efforts will focus on the areas of sexual harassment prevention, diversity, mediation and the Americans with Disabilities Act. Third, on-site agency audits will produce a closer monitoring of agency EEO activities. Finally, we

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# Maryland Department of Budget \& Management 

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Office of the Secretary

ROBERT L. EHRLICH, J R.
Governor
J AMES C. DIPAULA, J r.
MICHAEL S. STEELE
CECILIAJ ANUSZKIEWICZ
Lieutenant Governor
Deputy Secretary
will assist agencies with enforcement efforts needed to maintain State work places free of discrimination, harassment, and retaliation.

Our EEO Program has made positive changes in diversifying our work places, and we look forward to continued success.

> Sincerely,

James C. DiPaula, Jr.
Secretary

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## Executive Summary

Maryland is committed to promoting equal employment opportunity in State government and ensuring that the State's employment practices are nondiscriminatory in intent and effect. The State's Equal Employment Opportunity Program is located within the Department of Budget and Management under the leadership of Secretary James C. DiPaula, Jr.

This report covers fiscal year 2003. During this period, Ann Gordon served as the Statewide Equal Employment Opportunity Coordinator.
The report presents information and statistics from the 18 executive agencies under the State Personnel Management System, the independent agencies, the University System of Maryland, Baltimore City Community College, Morgan State University, and St. Mary's College. The statistical benchmark for this report is the 1990 United States Census data in reference to population and the Civilian Labor Force for the State of Maryland.

Governor Ehrlich has made complying with the Americans with Disabilities Act a cornerstone of his administration, ensuring that qualified individuals with disabilities are given the opportunity to participate in and benefit from State employment, programs, and benefits. Because of Maryland's leadership in this area, the Equal Employment Opportunity Commission has selected Maryland as one of three states invited to participate in a review of employment practices that affect individuals with disabilities who are State employees or are applicants for State employment. The results of the review will be highlighted and published in a public report of best practices.

Fiscal constraints, including the freeze on State positions that has been in effect since October 17, 2001, resulted in few demographic changes and minimal personnel transaction activity in FY 2003.

## SEction One

## Statewide Work Force Statistics

## STATEWIDE WORK FORCE STATISTICS

## FISCAL YEAR 2003

- The 1990 United States census data shows that the State of Maryland's Civilian Labor Force is comprised of 2,591,740 employees. Of these $70.5 \%$ were White, $23.6 \%$ were African-American, $2.8 \%$ were Asian, and $2.6 \%$ were of the Hispanic or Latino (no other race checked) ethnicity.
- 56,793 persons were employed by Executive Branch and Independent State agencies. (This total does not include the University System of Maryland, Independent State Colleges, or employees of the Judicial or Legislative branches.) Of these $54.96 \%$ were White, $39.80 \%$ were African-American, $0.83 \%$ were Hispanic or Latino (no other race checked), $0.38 \%$ were Asian, $0.20 \%$ were American Indian and Alaska Native, $0.03 \%$ were Native Hawaiian and Other Pacific Islander, $0.36 \%$ were Multiracial, and $3.44 \%$ did not identify a race.
- There were $25,150(44.3 \%)$ males in the State's work force. Of these $62.8 \%$ were White, $31.7 \%$ were African-American, $0.2 \%$ were American Indian and Alaska Native, $0.5 \%$ were Asian, $0.04 \%$ were Native Hawaiian and Other Pacific Islander, $0.4 \%$ were Hispanic or Latino, $0.4 \%$ were Multiracial and $3.39 \%$ did not identify a race.
- There were 31,643 ( $55.7 \%$ ) females in the State work force. Of these $48.7 \%$ were White, $46.2 \%$ were African-American, $0.2 \%$ were American Indian and Alaska Native, $0.3 \%$ were Asian, $0.02 \%$ were Native Hawaiian and Other Pacific Islander, $0.8 \%$ were Hispanic or Latino (no other race checked), $0.3 \%$ were Multiracial and $3.49 \%$ did not identify a race.
- In fiscal year 2003, $69.3 \%$ of the State work force was over 40 years of age, and the average age was 45 years old.


TOTAL FULL-TIME AND PART-TIME WORK FORCE UTILIZATION

| EEO Job <br> Category | TOTAL |  |  | Race |  |  |  |  |  |  |  |  |  |  |  |  |  | Ethnicity <br> Hispanic or Latino (no other race checked) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | White |  | African-American |  | American Indian \& Alaska Native |  | Asian |  | Native <br> Hawaiian \& Other Pacific Islander |  | Balance (no race checked) |  | Multiracial |  |  |  |
|  | Employees | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female |
| Officials and Administrators | 3,868 | 2,153 | 1,715 | 1,774 | 1,214 | 263 | 398 | 3 | 1 | 14 | 6 | 0 | 1 | 88 | 73 | 6 | 5 | 5 | 17 |
|  |  | 56\% | 44\% | 46\% | 31\% | 7\% | 10\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 2\% | 2\% | 0\% | 0\% | 0\% | 0\% |
| Professionals | 21,844 | 8,101 | 13,743 | 5,472 | 7,675 | 2,051 | 5,286 | 16 | 22 | 77 | 52 | 3 | 2 | 363 | 559 | 33 | 36 | 86 | 111 |
|  |  | 37\% | 63\% | 25\% | 35\% | 9\% | 24\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 2\% | 3\% | 0\% | 0\% | 0\% | 1\% |
| Technicians | 3,347 | 2,044 | 1,303 | 1,638 | 785 | 321 | 432 | 3 | 4 | 11 | 2 | 0 | 0 | 38 | 63 | 21 | 7 | 12 | 10 |
|  |  | 61\% | 39\% | 49\% | 23\% | 10\% | 13\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 1\% | 2\% | 1\% | 0\% | 0\% | 0\% |
| Protective Service Workers | 10,632 | 7,390 | 3,242 | 4,190 | 537 | 2,805 | 2,516 | 17 | 5 | 9 | 1 | 5 | 0 | 274 | 166 | 7 | 4 | 83 | 13 |
|  |  | 70\% | 30\% | 39\% | 5\% | 26\% | 24\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 3\% | 2\% | 0\% | 0\% | 1\% | 0\% |
| Paraprofessionals | 3,472 | 574 | 2,898 | 203 | 1,182 | 332 | 1,563 | 1 | 10 | 1 | 6 | 0 | 2 | 34 | 93 | 1 | 5 | 2 | 37 |
|  |  | 17\% | 83\% | 6\% | 34\% | 10\% | 45\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 1\% | 3\% | 0\% | 0\% | 0\% | 1\% |
| Administrative Support | 8,011 | 695 | 7,316 | 309 | 3,723 | 345 | 3,357 | 2 | 12 | 9 | 17 | 1 | 0 | 20 | 115 | 3 | 40 | 6 | 52 |
|  |  | 9\% | 91\% | 4\% | 46\% | 4\% | 42\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 1\% | 0\% | 0\% | 0\% | 1\% |
| Skilled Craft Workers | 2,251 | 2,189 | 62 | 1,584 | 39 | 544 | 21 | 9 | 0 | 6 | 0 | 2 | 0 | 13 | 1 | 17 | 0 | 14 | 1 |
|  |  | 97\% | 3\% | 70\% | 2\% | 24\% | 1\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 1\% | 0\% | 1\% | 0\% | 1\% | 0\% |
| Service- <br> Maintenance | 3,368 | 2,004 | 1,364 | 623 | 267 | 1,311 | 1,046 | 8 | 3 | 5 | 2 | 0 | 0 | 22 | 34 | 19 | 3 | 16 | 9 |
|  |  | 60\% | 40\% | 18\% | 8\% | 39\% | 31\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 1\% | 1\% | 1\% | 0\% | 0\% | 0\% |
| TOTAL | 56,793 | 25,150 | 31,643 | 15,793 | 15,422 | 7,972 | 14,619 | 59 | 57 | 132 | 86 | 11 | 5 | 852 | 1,104 | 107 | 100 | 224 | 250 |
|  |  | 44\% | 56\% | 28\% | 27\% | 14\% | 26\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 2\% | 2\% | 0\% | 0\% | 0\% | 0\% |

NOTE: The data includes SPMS and MDOT full-time and part-time employees; contractuals are not included.

FULL-TIME AND PART-TIME EMPLOYEES PERCENTAGE CHANGE - FY 2002 \& FY 2003

| EEO Job Category | TOTAL |  |  | Race |  |  |  |  |  |  |  |  |  |  |  |  |  | Ethnicity <br> Hispanic or Latino (no other race checked) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | White |  | African-American |  | American Indian \& Alaska Native |  | Asian |  | NativeHawaiian \& Other Pacific Islander |  | Balance (no race checked) |  | Multiracial |  |  |  |
|  | Employees | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female |
|  | 3,868 | 2,153 | 1,715 | 1,774 | 1,214 | 263 | 398 | 3 | 1 | 14 | 6 | - | 1 | 88 | 73 | 6 | 5 | 5 | 17 |
|  |  | 56\% | 44\% | 46\% | 31\% | 7\% | 10\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 2\% | 2\% | 0\% | 0\% | 0\% | 0\% |
|  | 3,864 | 2,137 | 1,727 | 1,791 | 1,255 | 271 | 404 | 3 | 1 | 12 | - | - | - | 42 | 44 | 9 | 4 | 9 | 19 |
|  |  | 55\% | 45\% | 46\% | 32\% | 7\% | 10\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 1\% | 1\% | 0\% | 0\% | 0\% | 0\% |
| \% of Change ( +1 -) |  | <+> 1\% | <-> 1\% | 0\% | <-> 1\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | <+> 1\% | <+> 1\% | 0\% | 0\% | 0\% | 0\% |
| $\stackrel{\sim}{\sim}$ | 21,844 | 8,101 | 13,743 | 5,472 | 7,675 | 2,051 | 5,286 | 16 | 22 | 77 | 52 | 3 | 2 | 363 | 559 | 33 | 36 | 86 | 111 |
| 응 |  | 37\% | 63\% | 25\% | 35\% | 9\% | 24\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 2\% | 3\% | 0\% | 0\% | 0\% | 1\% |
| $\stackrel{0}{0}$ |  | 8,204 | 13,675 | 5,654 | 7,754 | 2,055 | 5,347 | 15 | 21 | 50 | 21 | - | - | 294 | 364 | 36 | 35 | 100 | 133 |
|  |  | 37\% | 63\% | 26\% | 35\% | 9\% | 24\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 1\% | 2\% | 0\% | 0\% | 0\% | 1\% |
| \% of Change (+1-) |  | 0\% | 0\% | <-> 1\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | <+> 1\% | <+> 1\% | 0\% | 0\% | 0\% | 0\% |
| $\because \mathrm{FY}$ total | 3,347 | 2,044 | 1,303 | 1,638 | 785 | 321 | 432 | 3 | 4 | 11 | 2 | - | - | 38 | 63 | 21 | 7 | 12 | 10 |
| : |  | 61\% | 39\% | 49\% | 23\% | 10\% | 13\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 1\% | 2\% | 1\% | 0\% | 0\% | 0\% |
| $\stackrel{\text { O }}{\text { ¢ }}$ |  | 2,147 | 1,353 | 1,723 | 852 | 343 | 442 | 3 | 4 | 9 | - | - | - | 27 | 31 | 27 | 9 | 15 | 15 |
|  |  | 61\% | 39\% | 49\% | 24\% | 10\% | 13\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 1\% | 1\% | 1\% | 0\% | 0\% | 0\% |
| \% of Change ( +1 -) |  | 0\% | 0\% | 0\% | く-> 1\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | <+> 1\% | 0\% | 0\% | 0\% | 0\% |
| \% |  | 7,390 | 3,242 | 4,190 | 537 | 2,805 | 2,516 | 17 | 5 | 9 | 1 | 5 | - | 274 | 166 | 7 | 4 | 83 | 13 |
|  |  | 70\% | 30\% | 39\% | 5\% | 26\% | 24\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 3\% | 2\% | 0\% | 0\% | 1\% | 0\% |
| $\overline{=0}$ |  | 7,374 | 3,252 | 4,181 | 566 | 2,938 | 2,590 | 14 | 9 | 5 | 3 | 2 | 1 | 129 | 65 | 12 | 2 | 93 | 16 |
|  |  | 69\% | 31\% | 39\% | 5\% | 28\% | 24\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 1\% | 1\% | 0\% | 0\% | 1\% | 0\% |
| \% of Change (+1-) |  | <+> 1\% | く.> 1\% | 0\% | 0\% | <-> 2\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | <+> $2 \%$ | <+> 1\% | 0\% | 0\% | 0\% | 0\% |

FULL-TIME AND PART-TIME EMPLOYEES PERCENTAGE CHANGE - FY 2002 \& FY 2003 (Continued)

| EEO Job Category | TOTAL |  |  | Race |  |  |  |  |  |  |  |  |  |  |  |  |  | Ethnicity <br> Hispanic or Latino (no other race checked) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | White |  | African-American |  | American Indian \& Alaska Native |  | Asian |  | Native Hawaiian \& Other Pacific Islander |  | Balance (no race checked) |  | Multiracial |  |  |  |
|  | Empl. | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female |
|  | 3,472 | 574 | 2,898 | 203 | 1,182 | 332 | 1,563 | 1 | 10 | 1 | 6 | - | 2 | 34 | 93 | 1 | 5 |  | 37 |
|  |  | 17\% | 83\% | 6\% | 34\% | 10\% | 45\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 1\% | 3\% | 0\% | 0\% | 0\% | 1\% |
|  | 3,525 | 600 | 2,925 | 233 | 1,242 | 347 | 1,602 | 1 | 5 | - | 1 | - | 1 | 18 | 42 |  | 7 |  | 25 |
|  |  | 17\% | 83\% | 7\% | 35\% | 10\% | 45\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 1\% | 1\% | 0\% | 0\% | 0\% | 1\% |
| \% of Change (+\|-) |  | 0\% | 0\% | <-> 1\% | <-> 1\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | <+> 2\% | 0\% | 0\% | 0\% | 0\% |
|  | 8,011 | 695 | 7,316 | 309 | 3,723 | 345 | 3,357 | 2 | 12 | 9 | 17 | 1 | - | 20 | 115 | 3 | 40 |  | 52 |
|  |  | 9\% | 91\% | 4\% | 46\% | 4\% | 42\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 1\% | 0\% | 0\% | 0\% | 1\% |
|  | 8,382 | 706 | 7,676 | 317 | 3,949 | 348 | 3,480 | 1 | 10 | 9 | 14 | - | - | 17 | 101 | 6 | 55 |  | 67 |
|  |  | 8\% | 92\% | 4\% | 47\% | 4\% | 42\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 1\% | 0\% | 1\% | 0\% | 1\% |
| \% of Change (+1-) |  | <+> 1\% | <-> 1\% | 0\% | <-> 1\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |  | <-> 1\% | 0\% | 0\% |
|  | 2,251 | 2,189 | 62 | 1,584 | 39 | 544 | 21 | 9 | - | 6 | - | 2 | - | 13 | 1 | 17 |  | 14 | 1 |
|  |  | 97\% | 3\% | 70\% | 2\% | 24\% | 1\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 1\% | 0\% | 1\% | 0\% | 1\% | 0\% |
|  | 2,357 | 2,297 | 60 | 1,645 | 38 | 579 | 19 | 8 | - | 5 | - | 2 | - | 15 | 1 | 24 | 1 | 19 | 1 |
|  |  | 97\% | 3\% | 70\% | 2\% | 25\% | 1\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 1\% | 0\% | 1\% | 0\% | 1\% | 0\% |
| \% of Change (+1-) |  | 0\% | 0\% | 0\% | 0\% | <-> 1\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |  | 0\% |  | 0\% |
|  | 3,368 | 2,004 | 1,364 | 623 | 267 | 1,311 | 1,046 | 8 | 3 | 5 | 2 | - | - | 22 | 34 | 19 | 3 | 16 | 9 |
|  |  | 60\% | 40\% | 18\% | 8\% | 39\% | 31\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 1\% | 1\% | 1\% | 0\% | 0\% | 0\% |
|  | 3,391 | 2,013 | 1,378 | 629 | 275 | 1,309 | 1,059 | 7 | 3 | 5 | - | - | - | 12 | 28 | 28 | 4 | 23 | 9 |
|  |  | 59\% | 41\% | 19\% | 8\% | 39\% | 31\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 1\% | 1\% | 0\% | 1\% | 0\% |
| \% of Change (+\|-) |  | <+> 1\% | <-> 1\% | <-> 1\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | <+> 1\% | 0\% | 0\% | 0\% | <- 1\% | 0\% |

STATEWIDE WORK FORCE BY AGENCY — FISCAL YEAR 2003


STATEWIDE WORK FORCE BY AGENCY — FISCAL YEAR 2003 (Continued)

| AGENCY | TOTAL |  |  | Race |  |  |  |  |  |  |  |  |  |  |  |  |  | Ethnicity <br> Hispanic or Latino (no other race checked) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | White |  | AfricanAmerican |  | American Indian \& Alaska Native |  | Asian |  | Native Hawaiian \& Other Pacific Islander |  | Balance (no race checked) |  | Multiracial |  |  |  |
|  | Employee | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female |
| Health and Mental Hygiene | 10,445 | 2,711 | 7,734 | 1,602 | 4,623 | 880 2,526 |  | 6 | 9 | 13 | 24 | 0 | 2 | 170 | 474 | 2 |  | 438 | 72 |
| Higher Educ Commission | 74 | 18 | 56 | 15 | 38 | 2 | 17 | 0 | 0 | 0 | 0 | 0 | 0 | - 1 | 0 | 0 |  | $0 \quad 1$ |  |
| Higher Educ Labor Board | 3 | 1 | 2 | 1 | 2 | 0 | 0 | 0 | 0 | 0 |  | 0 |  | 00 | 0 | 0 |  | 0 | 0 |
| Historic St. Mary's City Comm. | 37 | 20 | 17 | 18 | 14 | 2 | 2 | 0 | 0 | 0 |  | 0 |  | 00 | 1 | 0 |  | 0 | 0 |
| Housing and Community Development | 388 | 144 | 244 | 10 | 161 | 2164 |  | 1 | 1 |  | 0 | 1 | 0 | 0 | 16 |  | 0 | 00 | 1 |
| Human Resources | 7,152 | 1,292 | 5,860 | 559 | 2,242 | 681 3,498 |  | 0 | 10 | 2 |  | 0 |  | $0 \quad 37$ | 62 | 0 |  | 413 | 42 |
| Judiciary | 3,112 | 737 | 2,375 | 527 | 1,403 | 178 | 835 | 1 | 4 | 5 | 12 | 1 |  | 18 | 88 | 0 |  | - 7 | 32 |
| Juvenile Services | 1,610 | 728 | 882 | 340 | 295 | 354 | 551 | 3 | 2 | 2 |  | 0 |  | 022 | 27 | 0 |  | 06 | 4 |
| Labor, Licensing and Regulations | 1,559 | 625 | 934 | 416 | 381 | 189 | 513 | 1 | 1 | 12 | 18 | 0 |  | 00 | 0 | 0 |  | 0 | 21 |
| Maryland Automobile Insurance Fund | 521 | 161 | 360 | 113 | 200 | 37 | 133 | 1 | 4 | 4 |  | 0 |  | 10 | 0 | 8 | 13 | 3 | 5 |
| Maryland Commission on Human Relations | 47 | 15 | 32 | 4 | 7 | 8 | 21 | 0 | 0 | 0 |  | 0 |  | 03 | 3 | 0 |  | 0 | 1 |
| Maryland Energy Administration | 17 | 8 | 9 | 6 | 4 | 2 | 4 | 0 | 0 | 0 |  | 0 |  | 00 | 0 | 0 |  | 0 | 1 |
| Maryland Food Center Authority | 28 | 16 | 12 | 10 | 10 | 4 | 2 | 0 | 0 | 0 |  | 0 | 0 | 01 | 0 | 1 |  | 0 | 0 |
| Maryland Institute for Emergency Medical Services Systems | 92 | 53 | 39 | 47 | 28 | 2 | 9 | 0 | 0 | 0 |  | 0 |  | 04 | 2 | 0 |  | 0 | 0 |
| Maryland Insurance Administration | 263 | 107 | 156 | 76 | 91 | 21 | 59 | 0 | 0 | 1 |  | 0 | 0 | 06 | 3 | 3 |  | 10 | 1 |
| Maryland Prepaid College Trust | 9 | 2 | 7 | 2 | 6 | 0 | 1 | 0 | 0 | 0 |  | 0 |  | 00 | 0 | 0 |  | 0 | 0 |
| Maryland Public Television | 187 | 86 | 101 | 72 | 78 | 13 | 20 | 0 | 0 | 1 |  | 0 | 0 | 00 | 0 | 0 |  | 00 | 0 |
| Maryland Schools for the Deaf | 308 | 99 | 209 | 79 | 179 | 18 | 18 | 0 | 0 | 0 |  | 0 | 0 | 02 | 6 | 0 |  | 0 | 6 |
| Maryland Stadium Authority | 80 | 54 | 26 | 35 | 14 | 19 | 12 | 0 | 0 | 0 |  | 0 |  | 00 | 0 | 0 |  | 0 | 0 |
| Maryland State Archives | 46 | $19$ | 27 | 12 | 21 | 5 | 5 | 0 | 0 | 0 |  | 0 |  | 02 | 1 | 0 |  | 0 | 0 |

STATEWIDE WORK FORCE BY AGENCY — FISCAL YEAR 2003 (Continued)


STATEWIDE WORK FORCE BY AGENCY — FISCAL YEAR 2003 (Continued)

| AGENCY | TOTAL |  |  | Race |  |  |  |  |  |  |  |  |  |  |  |  |  | Ethnicity <br> Hispanic or Latino (no other race checked) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | White |  | African-American |  | American Indian \& Alaska Native |  | Asian |  | Native Hawaiian \& Other Pacific Islander |  | Balance (no race checked) |  | Multiracial |  |  |  |
|  | Employee | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female |
| Public Service Commission | 126 | 60 | 66 | 42 | 38 |  | 25 | 0 | 0 |  |  |  | 0 | - 5 | 2 | 0 |  |  | 1 |
| Saint Mary's College of Maryland | 371 | 179 | 192 | 145 | 159 |  | 22 | 0 | 1 |  |  |  | 0 | - 8 | 7 | 0 |  |  | 1 |
| Secretary of State | 31 | 9 | 22 |  | 14 |  | 6 | 0 | 0 |  |  |  | 0 | 1 | 2 | 0 |  |  | 0 |
| State Administrative Board of Election | 162 | 30 | 132 | 19 | 105 |  | 23 | 1 | 0 |  |  |  | 0 | - 2 | 2 | 0 |  |  | 2 |
| State Retirement and Pension | 157 | 64 | 93 | 39 | 34 |  | 54 | 0 | 0 |  | 3 |  | 0 | - 1 | 1 | 1 |  |  | 0 |
| State Treasurer | 47 | 17 | 30 | 1 | 18 |  | 6 | 0 | 0 |  | 0 |  | 0 | - 2 | 5 | 0 |  | 0 | 1 |
| Subsequent Injury Fund | 20 | 7 | 13 |  | 10 |  | 3 | 0 | 0 |  | 0 |  | 0 | 0 | 0 | 0 |  |  | 0 |
| Transportation | 10,319 | 6,402 | 3,917 | 4,019 | 1,990 | 2,111 | 1,786 | 19 | 7 | 8 | 30 |  | 0 | - 39 | 16 | 84 | 67 | 40 | 21 |
| Uninsured Employers' Fund | 15 | 8 | 7 |  | 3 |  | 2 | 0 | 0 |  |  |  | 0 | 00 | 2 | 0 |  |  | 0 |
| University System of Maryland | 32,118 | 15,657 | 16,461 | 9,862 | 9,937 | 2,459 | 3,813 | 40 | 48 |  | 1,572 |  | 0 | 0659 | 604 | 0 |  | 419 | 487 |
| Veterans Affairs | 66 | 50 | 16 | 30 | 10 |  | 3 | 0 | 0 |  | 0 |  | 0 | 0 | 3 | 1 |  |  | 0 |
| Worker's Compensation Commission | 123 | 27 | 96 | 17 | 34 |  | 59 | 0 | 0 |  |  |  | 0 | 0 | 3 | 0 |  |  | 0 |
| TOTAL | 93,776 | 42,365 | 51,411 | 26,452 | 27,033 | 11,108 | 19,907 | 101 | 109 | 2,457 | 1,726 | 12 |  | 61471 | 1,755 | 107 | 98 | 65 | 777 |

## Section Two

## Work Force Utilization

## UTILIZATION AND UNDER-UTILIZATION

## FISCAL YEAR 2003 HIGHLIGHTS

One of the important goals of the State of Maryland is to establish and maintain a work force that is representative of the State's Civilian Labor Force (CLF). Trends in this area for fiscal year 2003 are displayed in charts on the succeeding pages, and are highlighted as follows:

## Officials and Administrators

- In this job category White females, African-American males and females, and Other Minority females met or exceeded their representation in the CLF. Other Minority males were marginally under-represented.


## Professionals

- In this job category African-American males and females, and Other Minority females exceeded their representation in the CLF. White females and Other Minority males were marginally under-represented.


## Technicians

- In this job category African-American females and Other Minority females met or exceeded their representation in the CLF. White females, African-American males and Other Minority males were marginally under-represented.


## Protective Service Workers

- In this job category African-American females, Other Minority males and females exceeded their representation in the CLF. White females and African-American males were under-represented.


## Paraprofessionals

- In this job category African-American males and females, and Other Minority males exceeded their representation in the CLF. White females and Other Minority females were under-represented.


## Administrative Support

- In this job category African-American females exceeded their representation in the CLF. White females, African-American males, Other Minority males and females were under-represented.


## Skilled Crafts Workers

- In this job category African-American males exceeded their representation in the CLF. White females, African-American females, Other Minority males and females were under-represented.


## Service-Maintenance

- In this job category African-American males and females, and Other Minority males and females exceeded their representation in the CLF. White females were under-represented.


## SUMMARY

## African-American Males

- African-American males exceeded their representation in the CLF in five job categories: Officials and Administrators, Professionals, Paraprofessionals, Skilled Craft Workers, and Service-Maintenance. In the other three job categories African-American males were under-represented.


## African-American Females

- African-American females were under-represented only in the Skilled Craft Workers job category. In the other seven job categories African-American females exceeded their representation in the CLF.


## White Females

- White females marginally exceeded their representation in the CLF in only one job category Officials and Administrators. In the other seven job categories White females were under-represented.

STATEWIDE WORK FORCE UTILIZATION ANALYSIS

| $\begin{aligned} & \text { EEO JOB } \\ & \text { CATEGORY } \end{aligned}$ | WHITE |  |  | AFRICAN-AMERICAN |  |  |  |  |  | OTHER MINORITIES AND THOSE WITH NO RACE CHECKED |  |  |  |  |  | $\begin{aligned} & \text { TOTAL } \\ & \text { PERMAN } \\ & \text { ENT } \\ & \text { POSITIO } \\ & \text { NS } \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | FEMALE | $\begin{gathered} \text { STA } \\ \text { TE } \\ \text { CLF } \end{gathered}$ | INDEX | MALE | $\begin{gathered} \text { STA } \\ \text { TE } \\ \text { CLF } \end{gathered}$ | INDEX | FEMALE | $\begin{gathered} \text { STAT } \\ \text { ELF } \end{gathered}$ | INDEX | MALE | $\begin{gathered} \text { STAT } \\ \text { ELF } \end{gathered}$ | INDEX | FEMALE | $\begin{gathered} \text { STAT } \\ \text { E } \\ \text { CLF } \end{gathered}$ | INDEX |  |
| Officials and Administrators | 1,214 | 30.1 |  | 263 | 7.0 |  | 398 | 8.5 |  | 116 | 2.8 | X | 103 | 1.7 |  | 3,868 |
|  | 31\% |  | (+) . $9 \%$ | 7\% |  | None | 10\% |  | (+) 1.5\% | 3\% |  | (-) . $2 \%$ | 3\% |  | (+) 1.3\% |  |
| Professionals | 7,675 | 38.5 | X | 2,051 | 5.8 |  | 5,286 | 10.5 |  | 578 | 1.9 | X | 782 | 2.6 |  | 21,844 |
|  | 35\% |  | (-) $3.5 \%$ | 9\% |  | (+) 3.2\% | 24\% |  | (+) 13.5\% | 2.6\% |  | (-) . $7 \%$ | 3.6\% |  | (+) $1 \%$ |  |
| Technicians | 785 | 26.0 | X | 321 | 8.6 |  | 432 | 9.9 |  | 85 | 4.3 | X | 86 | 3.0 |  | 3,347 |
|  | 23\% |  | (-) $3 \%$ | 10\% |  | (+) $1.4 \%$ | 13\% |  | (+) $3.1 \%$ | 3\% |  | (-) $1.3 \%$ | 3\% |  | None |  |
| Protective Service Workers | 537 | 10.0 | X | 2,805 | 28.5 | X | 2,516 | 9.2 |  | 395 | 2.0 |  | 189 | 0.5 |  | 10,632 |
|  | 5\% |  | (-) $5 \%$ | 26\% |  | (-) $2.5 \%$ | 24\% |  | (+) 14.8\% | 4\% |  | (+) 2\% | 2\% |  | (+) 1.5\% |  |
| Paraprofessionals | 1,182 | 49.7 | X | 332 | 4.8 |  | 1,563 | 34.3 |  | 39 | 0.9 |  | 153 | 5.7 | X | 3,472 |
|  | 34\% |  | (-) $15.7 \%$ | 10\% |  | (+) 5.2\% | 45\% |  | (+) 10.7\% | 1\% |  | (+).1\% | 4\% |  | (-) $1.7 \%$ |  |
| Administrative Support | 3,723 | 50.4 | X | 345 | 7.4 | X | 3,357 | 20.8 |  | 41 | 1.5 | X | 236 | 3.5 | X | 8,011 |
|  | 46\% |  | (-) 4.4\% | 4\% |  | (-) $3.4 \%$ | 42\% |  | (+) 21.2\% | 0.5\% |  | (-) $1 \%$ | 3\% |  | (-) . $5 \%$ |  |
| Skilled Craft Workers | 39 | 4.6 | X | 544 | 15.6 |  | 21 | 1.7 | X | 61 | 4.9 | X | 2 | 0.4 | X | 2,251 |
|  | 2\% |  | (-) 2.6\% | 24\% |  | (+) $8.4 \%$ | 1\% |  | (-) . $7 \%$ | 3\% |  | (-) $1.9 \%$ | 0.1\% |  | (-) . $3 \%$ |  |
| ServiceMaintenance | 267 | 21.1 | X | 1,311 | 22.0 |  | 1,046 | 11.4 |  | 70 | 1.4 |  | 51 | 0.7 |  | 3,368 |
|  | 8\% |  | (-) $13.1 \%$ | 39\% |  | (+) 17\% | 31\% |  | (+) 19.6\% | 2\% |  | (+) . $6 \%$ | 2\% |  | (+) $1.3 \%$ |  |
| TOTALS | 15,422 | 29.8 | X | 7,972 | 12.5 |  | 14,619 | 13.3 |  | 1,385 | 2.7 | X | 1,602 | 2.3 |  | 56,793 |
|  | 27\% |  | (-) $2.8 \%$ | 14\% |  | (+) $1.5 \%$ | 26\% |  | (+) 12.7\% | 2\% |  | (-) . $7 \%$ | 3\% |  | (+). $7 \%$ |  |

NOTE: Data includes SPMS and MDOT full-time and part-time employees, contractuals are not included. The "X" represents EEO job categories that are
below the Maryland CLF.

# Section Three 

REASONABLE ACCOMMODATION IN Maryland State GOVERNMENT

## Reasonable Accommodation

Fiscal Year 2003 was the third year of assessing progress in the area of reasonable accommodation. State agencies are working to establish programs that will enable them to collect information and respond to requests for reasonable accommodations from State employees and from applicants for employment. In FY 03 there were 235 requests for reasonable accommodations from State employees and 215 , or $91 \%$ of the requests were granted. There were 19 agencies which reported data on reasonable accommodation requests, with the Department of Health and Mental Hygiene, Transportation, Juvenile Services, Human Resources and the Maryland Automobile Insurance Fund accounting for 171 or $72 \%$ of all the employee reasonable accommodation requests.

The Disability Employment Workgroup, an interagency initiative co-chaired by the Department of Budget and Management and the Governor's Office for Individuals with Disabilities continued administering the Governor's Quality, Understanding, Excellence, Success and Training (QUEST) Internship Program. The QUEST Program provides opportunities in State government to qualified individuals with disabilities. In fiscal year 2003, 28 interns participated in the QUEST Program.

Effective fiscal year 2004, the Equal Employment Opportunity Commission (EEOC) has selected Maryland, as one of three states, to participate in a study of state's employment practices that affect individuals with disabilities. The study will be published in a public report highlighting best practices, which could be of benefit to other states. Governor Ehrlich and EEOC Chair Cari Dominguez met in Annapolis on December 15, 2003 to sign a resolution celebrating and confirming the partnership between Maryland and the EEOC.

Statewide Requests for Reasonable Accommodation - Fiscal Year 2003


NOTE: These are the agencies reporting reasonable accommodation requests

## Section Four

## DISTRIBUTION OF

Statewide Employee Work Force by Salary,

Grade, Race And Gender

WORK FORCE BY SALARY, RACE AND GENDER — FISCAL YEAR 2003


NOTE: Data includes Executive Branch, Independent agencies, MDOT, BCCC, BSU, CSC, FSU, MSU, SMCM, SU, TU, and UB employees. Contractuals are not included.

WORK FORCE BY GRADE, RACE AND GENDER — FISCAL YEAR 2003

| Grade | TOTAL |  |  | Race |  |  |  |  |  |  |  |  |  |  |  |  |  | Ethnicity <br> Hispanic or Latino (no other race checked) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | White |  | AfricanAmerican |  | American Indian \& Alaska Native |  | Asian |  | Native Hawaiian \& Other Pacific Islander |  | Balance (no race checked) |  | Multiracial |  |  |  |
|  | Employees | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | male |
| Flat/Slope | 21 | 14 |  | 13 | 6 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  |  | 67\% | 33\% | 62\% | 29\% | 5\% | 5\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| $\begin{array}{\|c} \hline \text { Grade } 1- \\ (\$ 14,383- \\ \$ 21,845) \\ \hline \end{array}$ | 0 |  | 0 | 0 |  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Grade 2 (\$15,293- | 11 | 7 |  | 3 | 0 | 4 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| \$23,274) |  | 64\% | 36\% | 27\% | 0\% | 36\% | 36\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| Grade 3 | 5 | 1 |  | 1 | 0 | 0 |  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (\$24,808) |  | 20\% | 80\% | 20\% | 0\% | 0\% | 80\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| Grade 4 (\$17,309 - | 104 | 42 | 62 | 8 | 22 | 32 | 34 | 0 | 0 | 0 | 1 | 0 | 0 | 2 | 3 | 0 | 0 | 0 | 2 |
| \$26,451) |  | 40\% | 60\% | 8\% | 21\% | 31\% | 33\% | 0\% | 0\% | 0\% | 1\% | 0\% | 0\% | 2\% | 3\% | 0\% | 0\% | 0\% | 2\% |
| Grade 5 <br> (\$18,424 - | 927 | 350 | 577 | 125 | 219 | 200 | 316 | 1 | 0 | 1 | 1 | 1 | 0 | 17 | 35 | 0 | 1 | 5 | 5 |
| \$28,203) |  | 38\% | 62\% | 13\% | 24\% | 22\% | 34\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 2\% | 4\% | 0\% | 0\% | 1\% | 1\% |
| Grade 6 (\$19,617- | 717 | 305 | 412 | 136 | 166 | 158 | 208 | 1 | 2 | 1 | 0 | 0 | 1 | 6 | 29 | 1 | 0 | 2 | 6 |
| \$30,081) |  | 43\% | 57\% | 19\% | 23\% | 22\% | 29\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 1\% | 4\% | 0\% | 0\% | 0\% | 1\% |
| Grade 7 - $(\$ 20,894-$ | 2,274 | 516 | 1,758 | 209 | 562 | 286 | 1121 | 2 | 4 | 0 | 2 | 0 | 0 | 18 | 52 | 0 | 0 | 1 | 17 |
| \$32,093) |  | 23\% | 77\% | 9\% | 25\% | 13\% | 49\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 1\% | 2\% | 0\% | 0\% | 0\% | 1\% |
| $\begin{gathered} \text { Grade 8- } \\ (\$ 22,260- \end{gathered}$ | 1,940 | 510 | 1,430 | 275 | 606 | 207 | 777 | 2 | 1 | 5 | 4 | 1 | 1 | 11 | 20 | 5 | 6 | 4 | 15 |
| \$34,241) |  | 26\% | 74\% | 14\% | 31\% | 11\% | 40\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 1\% | 1\% | 0\% | 0\% | 0\% | 1\% |
| $\begin{gathered} \text { Grade } 9- \\ (\$ 23,722- \\ \$ 36,541) \\ \hline \end{gathered}$ | 2,394 | 449 | 1,945 | 283 | 935 | 152 | 927 | 0 | 6 | 1 | 4 | 0 | 0 | 7 | 53 | 1 | 1 | 5 | 19 |
|  |  | 19\% | 81\% | 12\% | 39\% | 6\% | 39\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 2\% | 0\% | 0\% | 0\% | 1\% |
| Grade 10 | 3,854 | 1,236 | 2,618 | 780 | 1,350 | 403 | 1,168 | 4 | 3 | 7 | 9 | 1 | 0 | 23 | 45 | 11 | 25 | 7 | 18 |
| $\$ 39,002)$ |  | 32\% | 68\% | 20\% | 35\% | 10\% | 30\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 1\% | 1\% | 0\% | 1\% | 0\% | 0\% |

WORK FORCE BY GRADE, RACE AND GENDER — FISCAL YEAR 2003 (Continued)

| Grade | TOTAL |  |  | Race |  |  |  |  |  |  |  |  |  |  |  |  |  | Ethnicity <br> Hispanic or Latino (no other race checked) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | White |  | AfricanAmerican |  | American Indian \& Alaska Native |  | Asian |  | Native Hawaiian, Other Pac Is. |  | Balance (no race checked) |  | Multiracial |  |  |  |
|  | Employees | Male | Female | Male Female |  | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male Female |  | Male | Female |
| $\begin{gathered} \hline \text { Grade } 11- \\ (\$ 26,958- \\ \$ 41,641) \end{gathered}$ | 4,148 | 1,193 | 2,955 | 604 | 1,186 | 529 | 1,668 | 2 | 2 | 1 | 5 | 0 | 0 | 44 | 70 | 6 | 4 | 7 | 20 |
|  |  | 29\% | 71\% | 15\% | 29\% | 13\% | 40\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 1\% | 2\% | 0\% | 0\% | 0\% | 0\% |
| $\begin{gathered} \text { Grade } 12- \\ (\$ 28,749- \end{gathered}$ | 7,919 | 4,180 | 3,739 | 2,406 | 1,254 | 1,610 | 2,313 | 8 | 7 | 8 | 5 | 3 | 0 | 102 | 129 | 8 | 4 | 35 | 27 |
| (\$44,453) |  | 53\% | 47\% | 30\% | 16\% | 20\% | 29\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 1\% | 2\% | 0\% | 0\% | 0\% | 0\% |
| $\begin{gathered} \text { Grade } 13- \\ (\$ 30,664- \end{gathered}$ | 3,404 | 1,551 | 1,853 | 886 | 935 | 554 | 818 | 4 | 7 | 4 | 3 | 1 | 0 | 81 | 76 | 4 | 4 | 17 | 10 |
| \$47,468) |  | 46\% | 54\% | 26\% | 27\% | 16\% | 24\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 2\% | 2\% | 0\% | 0\% | 0\% | 0\% |
| Grade 14 - |  | 1,191 | 2,290 | 763 | 1,160 | 367 | 1,037 | 4 | 3 | 2 | 2 | 1 | 0 | 31 | 61 | 3 | 7 | 20 | 20 |
| $\begin{gathered} (\$ 32,715- \\ \$ 50,700) \end{gathered}$ | 3,481 |  | 66\% | 22\% | 33\% | 11\% | 30\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 1\% | 2\% | 0\% | 0\% | 1\% | 1\% |
| $\begin{gathered} \text { Grade } 15 \text { - } \\ (\$ 34,908 \text { - } \end{gathered}$ | 3,771 | 1,758 | 2,013 | 1,176 | 1,029 | 479 | 873 | 3 | 6 | 6 | 4 | 0 | 1 | 71 | 79 | 4 | 5 | 19 | 16 |
| \$54,147) |  | 47\% | 53\% | 31\% | 27\% | 13\% | 23\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 2\% | 2\% | 0\% | 0\% | 1\% | 0\% |
| Grade 16- |  | 1,745 | 2,469 | 1,155 | 1,551 | 473 | 773 | 5 | 4 | 21 | 10 | 1 | 0 | 64 | 108 | 5 | 7 | 21 | 16 |
| $\begin{aligned} & (\$ 37,255- \\ & \$ 57,844) \\ & \hline \end{aligned}$ | 4,214 |  |  | 27\% | 37\% | 11\% | 18\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 2\% | 3\% | 0\% | 0\% | 0\% | 0\% |
| Grade 17 - |  | 1,301 | 1,648 | 932 | 997 | 258 | 535 | 3 | 1 | 18 | 11 | 0 | 0 | 75 | 89 | 7 | 5 | 8 | 10 |
| $\begin{gathered} (\$ 39,766- \\ \$ 61,794) \\ \hline \end{gathered}$ | 2,949 |  | 56\% | 32\% | 34\% | 9\% | 18\% | 0\% | 0\% | 1\% | 0\% | 0\% | 0\% | 3\% | 3\% | 0\% | 0\% | 0\% | 0\% |
| Grade 18 - |  | 959 | 1,073 | 725 | 744 | 143 | 244 | 2 | 2 | 14 | 7 | 1 | 0 | 63 | 64 | 6 | 4 | 5 | 8 |
| $\begin{gathered} (\$ 42,453- \\ \$ 66,022) \\ \hline \end{gathered}$ | 2,032 | 47\% | 53\% | 36\% | 37\% | 7\% | 12\% | 0\% | 0\% | 1\% | 0\% | 0\% | 0\% | 3\% | 3\% | 0\% | 0\% | 0\% | 0\% |
| Grade 19- |  | 821 | 728 | 670 | 515 | 102 | 162 | 2 | 0 | 7 | 2 | 0 | 0 | 36 | 39 | 0 | 0 | 4 | 10 |
| $\begin{gathered} (\$ 45,329- \\ \$ 70,547) \end{gathered}$ | 1,549 | 53\% | 47\% | 43\% | 33\% | 7\% | 10\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 2\% | 3\% | 0\% | 0\% | 0\% | 1\% |
| Grade 20 - |  | 535 | 407 | 448 | 271 | 59 | 103 | 0 | 0 | 1 | 0 | 0 | 0 | 24 | 26 | 0 | 2 | 3 | 5 |
| $\begin{gathered} (\$ 48,405- \\ \$ 75,389) \end{gathered}$ | 942 | 57\% | $43 \%$ | 48\% | 29\% | 6\% | 11\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 3\% | 3\% | 0\% | 0\% | 0\% | 1\% |
| Grade 21 - |  | 384 | 271 | 305 | 196 | 49 | 60 | 1 | 1 | 5 | 3 | 0 | 0 | 23 | 9 | 0 | 0 | 1 | 2 |
| $\begin{aligned} & (\$ 51,697- \\ & \$ 80,570) \\ & \hline \end{aligned}$ | 65 | 59\% | 41\% | 47\% | 30\% | 7\% | 9\% | 0\% | 0\% | 1\% | 0\% | 0\% | 0\% | 4\% | 1\% | 0\% | 0\% | 0\% | 0\% |

WORK FORCE BY GRADE, RACE AND GENDER — FISCAL YEAR 2003 (Continued)

*MRT (Merit Rate Table) — Includes State Police, Physicians, Emergency Police, DNR Police and Executive Pay Plan. These employees are not compensated within the regular salary grades.

EXECUTIVE PAY PLAN WORK FORCE BY SALARY GRADE, RACE AND GENDER — FISCAL YEAR 2003

| EPP Scale | TOTAL |  |  | Race |  |  |  |  |  |  |  |  |  |  |  |  |  | Ethnicity <br> Hispanic or Latino (no other race checked) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | White |  | AfricanAmerican |  | $\begin{gathered} \text { American } \\ \text { Indian \& } \\ \text { Alaska Native } \end{gathered}$ |  | Asian |  | Native Hawaiian \& Other Pacific Islander |  | Balance (no race checked) |  | Multiracial |  |  |  |
|  | Employees | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female |
| ES 4 -(\$68,518\$92,069) |  | 9 |  | 7 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  |  | 89\% | 11\% | 78\% | 11\% | 11\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| $\begin{aligned} & \text { ES } 5-1 \\ & (\$ 73,777- \end{aligned}$$\$ 99,136)$ |  | 420 | 4 | 12 | 3 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 1 | 0 | 0 | 1 | 0 |
|  |  | 83\% | 17\% | 50\% | 13\% | 17\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 13\% | 4\% | 0\% | 0\% | 4\% | 0\% |
| $\begin{aligned} & \text { ES 6- } \\ & (\$ 79,458- \end{aligned}$$\$ 106,769)$ | $\begin{array}{lrr\|} 47 & 27 & 20 \\ & 57 \% & 43 \% \end{array}$ |  |  | 24 | 15 | 3 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 |
|  |  |  |  | 51\% | 32\% | 6\% | 6\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 4\% | 0\% | 0\% | 0\% | 0\% |
| ES 7 \$115,014 |  | 920 | 9 | 16 | 7 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
|  |  | 69\% | $31 \%$ | 55\% | 24\% | 0\% | 7\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 14\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| ES 8- <br> \$123,919 | $\begin{array}{lrr} 18 & 12 & 6 \\ & 67 \% & 33 \% \\ \hline \end{array}$ |  |  | 9 | 5 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 |
|  |  |  |  | 50\% | 28\% | 6\% | 0\% | 0\% | 0\% | 6\% | 0\% | 0\% | 0\% | 6\% | 6\% | 0\% | 0\% | 0\% | 0\% |
| $\begin{aligned} & \text { ES 9-- } \\ & (\$ 99,459- \\ & \$ 133,538) \end{aligned}$ | $\begin{array}{rrr} 19 & 11 & 8 \\ & 58 \% & 42 \% \\ \hline \end{array}$ |  |  | 8 | 4 | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 1 | 2 | 0 | 0 | 0 | 0 | 0 |
|  |  |  |  | 42\% | 21\% | 5\% | 16\% | 0\% | 0\% | 0\% | 0\% | 0\% | 5\% | 11\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| ES 10 -(\$107,106\$143,922) | $\begin{array}{\|rrr\|} \hline 6 & 5 & 1 \\ & 83 \% & 17 \% \end{array}$ |  |  | 4 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  |  |  |  | 67\% | 0\% | 17\% | 17\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| $\begin{aligned} & \text { ES 11- } \\ & (\$ 115,456- \\ & \$ 155,141) \end{aligned}$ |  | 65 |  | 4 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  |  | 83\% | 17\% | 67\% | 17\% | 17\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| TOTAL | 158 | 108 | 50 | 84 | 36 | 12 | 9 | 0 | 0 | 1 | 0 | 0 | 1 | 10 | 4 | 0 | 0 | 1 | 0 |
|  |  | 68\% | 32\% | 53\% | 23\% | 8\% | 6\% | 0\% | 0\% | 1\% | 0\% | 0\% | 1\% | 6\% | 3\% | 0\% | 0\% | 1\% | 0\% |

# Section Five 

Statewide
Personnel
Transactions

## Personnel Transactions <br> Fiscal Year 2003

A comparison of personnel transactions from fiscal year 2002 to fiscal year 2003 shows a significant reduction in appointments, promotions and reclassifications:

|  | FY 2002 | FY 2003 | Percent Decrease |
| :---: | :---: | :---: | :---: |
| Appointments | 5,645 | 4,072 | $27.9 \%$ |
| Promotions | 3,825 | 3,086 | $19.3 \%$ |
| Reclassifications | 6,581 | 3,811 | $42.1 \%$ |

Among other reasons, these significant decreases were the result of the hiring freeze which has been in effect since October 17, 2001 and the accompanying budget constraints.

PERSONNEL TRANSACTIONS — FISCAL YEAR 2003

| Type of Transactions | TOTAL |  |  | Race |  |  |  |  |  |  |  |  |  |  |  |  |  | Ethnicity <br> Hispanic or Latino (no other race checked) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | White |  | African-American |  | AmericanIndian \& AlaskaNative |  | Asian |  | Native <br> Hawaiian \& Other Pac Is |  | Balance (no race checked) |  | Multiracial |  |  |  |
|  | Employees | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female |
| Appointments | 4,072 | 1,770 | 2,302 | 913 | 918 | 642 | 1,007 | 7 | 6 | 34 | 33 | 6 | 3 | 141 | 302 | 10 | 7 | 17 | 26 |
|  |  | 43\% | 57\% | 22\% | 23\% | 16\% | 25\% | 0\% | 0\% | 1\% | 1\% | 0\% | 0\% | 3\% | 7\% | 0\% | 0\% | 0\% | 1\% |
| Reinstatements | 627 | 298 | 329 | 141 | 110 | 115 | 172 | 1 | 1 | 2 | 7 | 1 | 0 | 36 | 38 | 0 | 1 | 2 | 0 |
|  |  | 48\% | 52\% | 22\% | 18\% | 18\% | 27\% | 0\% | 0\% | 0\% | 1\% | 0\% | 0\% | 6\% | 6\% | 0\% | 0\% | 0\% | 0\% |
| Promotions | 3,086 | 1,268 | 1,818 | 649 | 640 | 453 | 972 | 5 | 3 | 10 | 10 | 1 | 1 | 128 | 167 | 2 | 4 | 20 | 21 |
|  |  | 41\% | 59\% | 21\% | 21\% | 15\% | 31\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 4\% | 5\% | 0\% | 0\% | 1\% | 1\% |
| Reclassifications | 3,811 | 1,420 | 2,391 | 985 | 1319 | 373 | 966 | 0 | 5 | 10 | 4 | 0 | 0 | 26 | 57 | 9 | 19 | 17 | 21 |
|  |  | $37 \%$ | 63\% | 26\% | 35\% | 10\% | 25\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 1\% | 1\% | 0\% | 0\% | 0\% | 1\% |
| Demotions | 226 | 95 | 131 | 53 | 59 | 24 | 48 | 0 | 0 | 2 | 2 | 0 | 1 | 14 | 20 | 1 | 0 | 1 | 1 |
|  |  | 42\% | 58\% | 23\% | 26\% | 11\% | 21\% | 0\% | 0\% | 1\% | 1\% | 0\% | 0\% | 6\% | 9\% | 0\% | 0\% | 0\% | 0\% |
| Suspensions | 761 | 341 | 420 | 122 | 92 | 207 | 310 | 0 | 0 | 0 | 0 | 0 | 0 | 9 | 12 | 2 | 5 | 1 | 1 |
|  |  | 45\% | 55\% | 16\% | 12\% | 27\% | 41\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 1\% | 2\% | 0\% | 1\% | 0\% | 0\% |
| TOTAL | 12,583 | 5,192 | 7,391 | 2,863 | 3,138 | 1,814 | 3,475 | 13 | 15 | 58 | 56 | 8 | 5 | 354 | 596 | 24 | 36 | 58 | 70 |
|  |  | 41\% | 59\% | 23\% | 25\% | 14\% | 28\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 3\% | 5\% | 0\% | 0\% | 0\% | 1\% |

SEPARATIONS AND TERMINATIONS — FISCAL YEAR 2003

| Type of Transaction | TOTAL |  |  | Race |  |  |  |  |  |  |  |  |  |  |  |  |  | Ethnicity <br> Hispanic or Latino (no other race checked) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | White |  | African-American |  | AmericanIndian \&Alaska Native |  | Asian |  | Native Hawaiian \& Other Pacific Islander |  | Balance (no race checked) |  | Multiracial |  |  |  |
|  | Employees | Male | Female | Male | Female | Male | Female | Male | male | Male | male | Male | male | Male | ale | Male | ale | Male |  |
| Resignations | 2,611 | 997 | 1,614 | 564 | 775 | 352 | 684 | 1 | 2 | 4 | 4 | 2 | 1 | 53 | 112 | 2 | 5 | 19 | 31 |
|  |  | 38\% | 62\% | 22\% | 30\% | 13\% | 26\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 2\% | 4\% | 0\% | 0\% | 1\% | 1\% |
| Rejections on Probation | 287 | 219 | 68 | 110 | 17 | 23 | 39 | 71 | 0 | 3 | 1 | 0 | 0 | 0 | 8 | 12 | 0 | 0 | 3 |
|  |  | 76\% | 24\% | 38\% | 6\% | 8\% | 14\% | 25\% | 0\% | 1\% | 0\% | 0\% | 0\% | 0\% | 3\% | 4\% | 0\% | 0\% | 1\% |
| Terminations | 580 | 322 | 258 | 162 | 112 | 146 | 128 | 0 | 0 | 1 | 1 | 0 | 0 | 11 | 15 | 1 | 1 | 1 |  |
|  |  | 56\% | 44\% | 28\% | 19\% | 25\% | 22\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 2\% | 3\% | 0\% | 0\% | 0\% | 0\% |
| TOTAL | 3,478 | 1,538 | 1,940 | 836 | 904 | 521 | 851 | 72 | 2 | 8 | 6 | 2 | 1 | 64 | 135 | 15 | 6 | 20 | 35 |
|  |  | 44\% | 56\% | 24\% | 26\% | 15\% | 24\% | 2\% | 0\% | 0\% | 0\% | 0\% | 0\% | 2\% | 4\% | 0\% | 0\% | 1\% | 1\% |

Separations and Terminations by Age, Race and Gender - Fiscal Year 2002

| AGE | TOTAL |  |  | Race |  |  |  |  |  |  |  |  |  |  |  |  | Ethnicity <br> Hispanic or Latino (no other race checked) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | White |  | African-American |  | American Indian \& Alaska Native |  | Asian |  | Native <br>  <br> Other Pacific Islander | $\begin{aligned} & \text { Balance (no race } \\ & \text { checked) } \end{aligned}$ |  | Multiracial |  |  |  |
|  | Employees | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male Female | Male | Female | Male | Female | Male | Female |
| RESIGNATIONS |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 19 OR LESS | 1 | - | 1 | - | 1 | - | - | - | - | - | - | - - | - | - | - | - | - | - |
| 20-29 | 683 | 251 | 432 | 112 | 156 | 71 | 167 | 1 | - | 1 | - | - - | 58 | 104 | 1 | - | 7 | 5 |
| 30-39 | 1,291 | 425 | 866 | 177 | 302 | 122 | 325 | - | - | - | - | - - | 116 | 228 | - | 3 | 10 | 8 |
| 40-49 | 1,069 | 394 | 675 | 143 | 260 | 130 | 242 | 2 | 1 | 1 | - | - - | 116 | 163 | - | . | 2 | 9 |
| 50-59 | 677 | 303 | 374 | 154 | 198 | 66 | 84 |  | - | - | - | - - | 79 | 89 | - |  | 4 | 3 |
| 60-69 | 149 | 79 | 70 | 48 | 40 | 8 | 16 | 1 | - | - | - | - - | 21 | 13 | - | - | 1 | 1 |
| 70 PLUS | 27 | 20 | 7 | 13 | 4 | 2 | 2 | - | - | - | - | - - | 5 | 1 | - |  | - | - |
| TOTAL | 3,897 | 1,472 | 2,425 | 647 | 961 | 399 | 836 | 4 | 1 | 2 | - | - - | 395 | 598 | 1 | 3 | 24 | 26 |
| REJECTIONS ON PROBATION |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 19 OR LESS |  | - |  | - | - | - | - | - | - | - | - | - - | - | - | - |  | - | - |
| 20-29 | 89 | 22 | 67 | 7 | 5 | 10 | 45 | - | - | - | - | - - | 5 | 16 | - | - | - | 1 |
| 30-39 | 84 | 42 | 42 | 9 | 8 | 22 | 25 | 1 | - | - | - | - - | 9 | 9 | - | - | 1 | - |
| 40-49 | 65 | 27 | 38 | 5 | 3 | 14 | 20 | - | - | - | - | 1 | 7 | 13 | - | - | 1 | 1 |
| 50-59 | 25 | 10 | 15 | 2 | 5 | 7 | 6 | - | - | - | - | - - | 1 | 4 | - | - | - | - |
| 60-69 | 3 | 1 | 2 | 1 | 1 | - | - | - | - | - | - | - - | - | 1 | - | - | - | - |
| TOTAL | 266 | 102 | 164 | 24 | 22 | 53 | 96 | 1 | - | $\cdot$ | - | 1 | 22 | 43 | $\cdot$ | - | 2 | 2 |
| TERMINATIONS |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 20-29 | 46 | 17 | 29 | 7 | 4 | 7 | 15 | - | - | - | - | - - | 3 | 10 | - | - | - | - |
| 30-39 | 107 | 58 | 49 | 20 | 12 | 28 | 28 | - | - | - | - | - - | 10 | 9 | - | - | - | - |
| 40-49 | 147 | 74 | 73 | 27 | 18 | 36 | 44 | - | - | - | - | - - | 11 | 11 | - |  | - | - |
| 50-59 | 94 | 57 | 37 | 20 | 9 | 28 | 22 | - | - | - | - | - - | 8 | 6 | - | - | 1 | - |
| 60-69 | 38 | 19 | 19 | 5 | 6 | 12 | 8 | - | - | - | - | - - | 2 | 5 | - | - | - | - |
| 70 PLUS | 4 | 1 | 3 | - | 2 | - | 1 | - | - | - | - | - - | 1 | - | - |  | - | - |
| TOTAL | 436 | 226 | 210 | 79 | 51 | 111 | 118 | - | - | - | - | - - | 35 | 41 | - |  | 1 | - |
|  | 4,599 | 1,800 | 2,799 | 750 | 1,034 | 563 | 1,050 | 5 | 1 | 2 |  | - 1 | 452 | 682 | 1 | 3 | 27 | 28 |

Separations and Terminations by Age, Race and Gender - Fiscal Year 2003

| AGE | TOTAL |  |  | Race |  |  |  |  |  |  |  |  |  |  |  |  |  | Ethnicity |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | White |  | African-American |  | American Indian \& Alaska Native |  | Asian |  | Native Hawaiian \& Other Pacific Islander |  | Balance (no race checked) |  | Multiracial |  |  |  |
|  | Employees | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female |
| RESIGNATIONS |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 19 OR LESS | 4 | 2 | 2 | 1 | 1 | 1 | - | - | - | - | - | - | - | - | 1 | - | - | - | - |
| 20-29 | 611 | 205 | 406 | 126 | 172 | 66 | 191 | - | - | 1 | 1 | - | - | 9 | 27 | - | 2 | 3 | 13 |
| 30-39 | 895 | 334 | 561 | 176 | 254 | 124 | 250 | - | 1 | 2 | 3 | 1 | 1 | 19 | 40 | 2 | 2 | 10 | 10 |
| 40-49 | 614 | 228 | 386 | 115 | 191 | 92 | 164 | 1 | - | - | - | 1 | - | 15 | 25 | - | 1 | 4 | 5 |
| 50-59 | 392 | 180 | 212 | 113 | 122 | 56 | 71 | - | 1 | - | - | - | - | 9 | 15 | - | - | 2 | 3 |
| 60-69 | 85 | 40 | 45 | 26 | 34 | 12 | 7 | - |  | 1 | - | - | - | 1 | 4 | - | - | - | - |
| 70 PLUS | 10 | 8 | 2 | 7 | 1 | 1 | 1 | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL | 2,611 | 997 | 1,614 | 564 | 775 | 352 | 684 | 1 | 2 | 4 | 4 | 2 | 1 | 53 | 112 | 2 | 5 | 19 | 31 |
| REJECTIONS ON PROBATION |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 19 OR LESS | 1 | - | 1 | - | - | - | - | - | - | - | - | - | - | - | 1 | - | - | - | - |
| 20-29 | 67 | 23 | 44 | 7 | 4 | 13 | 33 | - | 1 | - | - | - | - | 1 | 6 | - | - | 2 | - |
| 30-39 | 58 | 25 | 33 | 7 | 7 | 13 | 20 | - | 2 | - | - | - | - | 4 | 4 | - | - | 1 | - |
| 40-49 | 27 | 6 | 21 | - | 7 | 5 | 14 | - | - | - | - | - | - | 1 | - | - | - | - | - |
| 50-59 | 23 | 13 | 10 | 2 | 5 | 8 | 4 | - | - | 1 | - | - | - | 2 | 1 | - | - | - | - |
| 60-69 | 2 | 1 | 1 | 1 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 1 |
| TOTAL | 287 | 219 | 68 | 110 | 17 | 23 | 39 | 71 | - | 3 | 1 | - | - | $\cdot$ | 8 | 12 | - | $\cdot$ | 3 |
| TERMINATIONS |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 20-29 | 52 | 25 | 27 | 13 | 8 | 11 | 18 | - | - | - | - | - | - | 1 | 1 | - | - | - | - |
| 30-39 | 151 | 73 | 78 | 25 | 29 | 45 | 41 | - | - | 1 | 1 | - | - | 2 | 6 | - | 1 | - | - |
| 40-49 | 173 | 85 | 88 | 45 | 40 | 34 | 44 | - | - | - | - | - | - | 5 | 4 | - | - | 1 | - |
| 50-59 | 143 | 91 | 52 | 48 | 27 | 40 | 21 | - | - | - | - | - | - | 2 | 3 | 1 | - | - | 1 |
| 60-69 | 56 | 43 | 13 | 29 | 8 | 14 | 4 | - | - | - | - | - | - | - | 1 | - | - | - | - |
| 70 PLUS | 5 | 5 | - | 2 | - | 2 | - | - |  | - | - | - | - | 1 | - | - | - | - | - |
| TOTAL | 580 | 322 | 258 | 162 | 112 | 146 | 128 | - | - | 1 | 1 | $\cdots$ | - | 11 | 15 | 1 |  | 1 | 1 |
| TOTAL | 3,478 | 1,538 | 1,940 | 836 | 904 | 521 | 851 | 72 | 2 | 8 | 6 | 2 | 1 | 64 | 135 | 15 | 6 | 20 | 35 |

## SECTION SIX

## The Office of the Statewide Equal EMPLOYMENT OPPORTUNITY Coordinator <br> Complaints/Appeals

## FISCAL YEAR 2003 STATEWIDE EEO COMPLAINTS

The total number of discrimination complaints received statewide in FY 2003 was 442 . Of that total 340 (76.7\%) were informal and 102 (23.0\%) were formal.

The total number of discrimination complaints received statewide in FY 2002 was 448 . Of that total $325(72.5 \%)$ were informal, and 123 (27.5\%) were formal.

- The primary basis for informal and formal complaints was sex, exceeding race-based complaints for the first time.

| Type of <br> Complaint | FY 2002 | FY 2003 | Percent <br> Change |
| :--- | :---: | :---: | :---: |
| Disability | 39 | 20 | $-49 \%$ |
| National Origin | 28 | 10 | $-64 \%$ |
| Race | 117 | 74 | $-37 \%$ |
| Sex | 105 | 96 | $-8 \%$ |
| Sexual Harassment | 45 | 49 | $+8 \%$ |

Note: Informal complaints are those filed with a State agency's Fair Practices or Equal Employment Opportunity Officer.
Formal complaints are those filed with the Maryland Commission on Human Relations or Equal Employment Opportunity Commission.

STATEWIDE DISCRIMINATION COMPLAINTS BY AGENCY, BASIS, ISSUE AND DISPOSITION — FISCAL YEAR 2003


NOTE: In order to avoid duplication, Bases, Issues, and Dispositions are only counted on Informal complaints.

## OFFICE OF THE STATEWIDE EQUAL EMPLOYMENT OPPORTUNITY COORDINATOR FISCAL YEAR 2003 COMPLAINTS/APPEALS

- The Office of the Statewide Equal Employment Opportunity Coordinator processed a total of 48 EEO complaints and related matters.
- There were 38 appeals of agency level EEO complaints; of that number 34 dispositions were "No Probable Cause."
- The Office of the Statewide Equal Employment Opportunity Coordinator processed 3 initial complaints. Of that number, 1 disposition was "No Probable Cause," 1 complaint was settled, and 1 was found "Probable Cause".
- The Office also investigated 1 disability based complaint and 3 Whistleblower complaints. They all resulted in a "No Probable Cause" finding.
- In addition to processing appeals and complaints, the Office fielded 813 EEO related inquiries that were received through correspondence, telephone, walk-ins, TTY and fax.

OFFICE OF THE STATEWIDE EEO COORDINATOR
COMPLAINTS/APPEALS RECEIVED

| Date Received | Case Number | Basis | Issue | Disposition |
| :---: | :---: | :---: | :---: | :---: |
| ADA - Total: 1 |  |  |  |  |
| 1/31/2003 | 03-0032 | No Basis | Reasonable Accommodations | No Probable Cause |
| APPEAL - Total: 38 |  |  |  |  |
| 7/3/2002 | 03-0001 | No Basis | Harassment | No Probable Cause |
| 7/15/2002 | 03-0002 | Race | Harassment | No Probable Cause |
| 7/25/2002 | 03-0003 | No Basis | Unfair Treatment | No Probable Cause |
| 8/7/2002 | 03-0004 | Race | Promotion/Upgrade | No Probable Cause |
| 8/8/2002 | 03-0005 | No Basis | Promotion | No Probable Cause |
| 9/3/2002 | 03-0006 | Sex | Sexual Harassment | No Probable Cause |
| 9/18/2002 | 03-0008 | No Basis | Job Assignment | No Probable Cause |
| 9/20/2002 | 03-0009 | No Basis | Job Assignment | No Probable Cause |
| 9/26/2002 | 03-0010 | No Basis | Wages | No Probable Cause |
| 9/30/2002 | 03-0013 | No Basis | Unfair Empl. Practices/Promotion | No Probable Cause |
| 9/30/2002 | 03-0012 | No Basis | Unfair Empl. Practices/Promotion | No Probable Cause |
| 9/30/2002 | 03-0011 | No Basis | Promotion | No Probable Cause |
| 10/2/2002 | 03-0014 | Sex | Sexual Harassment | No Probable Cause |
| 10/8/2002 | 03-0016 | No Basis | Harassment | No Probable Cause |
| 10/18/2002 | 03-0017 | Age | Promotion | No Probable Cause |
| 10/28/2002 | 03-0018 | No Basis | Harassment | No Probable Cause |
| 10/31/2002 | 03-0020 | Sex | Sexual Assault | No Probable Cause |
| 11/6/2002 | 03-0021 | No Basis | Job Assignment | No Probable Cause |
| 11/7/2002 | 03-0023 | Disclosure of Information | Promotion | Settlement |
| 11/19/2002 | 03-0022 | No Basis | Harassment Nepotism | No Probable Cause |
| 12/12/2002 | 03-0026 | No Basis | Harassment | No Probable Cause |
| 1/24/2003 | 03-0030 | No Basis | Job Assignment | No Probable Cause |
| 1/27/2003 | 03-0027 | No Basis | Sexual Harassment | No Probable Cause |
| 1/31/2003 | 03-0028 | No Basis | Non-Meritorious | No Probable Cause |
| 1/31/2003 | 03-0029 | Disability | Job Assignment | No Probable Cause |
| 2/6/2003 | 03-0031 | Race/Sex | Discrimination | No Probable Cause |
| 2/11/2003 | 03-0033 | No Basis | Harassment | No Probable Cause |
| 2/24/2003 | 03-0034 | Religion | Sexual Harassment/Discrimination | No Probable Cause |
| 3/5/2003 | 03-0035 | Misuse of State Property | Termination | No Probable Cause |
| 3/24/2003 | 03-0036 | Job Practices Related Reasons | Termination | No Probable Cause |
| 3/26/2003 | 03-0037 | Sex/Political Affiliation | Discrimination | No Probable Cause |

## Continued From Previous Page

| 4/3/2003 | 03-0038 | No Basis | Race | Withdrawal |
| :---: | :---: | :---: | :---: | :---: |
| 4/3/2003 | 03-0042 | Sex/Marital Status | Discrimination | Settled |
| 4/14/2003 | 03-0041 | Race | Harassment | Withdrawal |
| 4/23/2003 | 03-0043 | No Basis | Unfair Treatment | No Probable Cause |
| 4/30/2003 | 03-0045 | No Basis | Job Assignment | No Probable Cause |
| 5/1/2003 | 03-0044 | No Basis | Defamation of Character | No Probable Cause |
| 6/2/2003 | 03-0046 | Sex | Hostility/Harassment | No Probable Cause |
| CASE REVIEW - Total: 1 |  |  |  |  |
| 11/26/2002 | 03-0024 | Sexual Orientation | Termination | No Probable Cause |
| INITIAL COMPLAINT - Total: 3 |  |  |  |  |
| 10/3/2002 | 03-0015 | Race | Promotion | Settlement |
| 10/3/2002 | 03-0040 | Color | Racial Discrimination | Probable Cause |
| 5/15/2003 | 03-0047 | Race | Discrimination/Hostile Work Environment | No Probable Cause |
| REFERRAL - Total: 2 |  |  |  |  |
| 9/13/2002 | 03-0007 | No Basis | Discrimination/Retaliation | Withdrawal |
| 10/2/2002 | 03-0019 | Race | Disparate Treatment | No Probable Cause |
| WHISTLEBLOWER - Total: 3 |  |  |  |  |
| 12/6/2002 | 03-0025 | Race | Unfair Practices | No Probable Cause |
| 4/11/2003 | 03-0039 | Divulging of Information | Retaliaiton | No Probable Cause |
| 6/17/2003 | 03-0048 | Religion | Retaliation | No Probable Cause |

## Section Seven

## University System of Maryland

## University System of Maryland Fiscal Year 2003 EEO Report Highlights

The University System of Maryland (USM) includes the USM headquarters (USMO) and the following institutions: Bowie State University (BSU), Coppin State College (CSC), Frostburg State University (FSU), Salisbury University (SU), Towson University (TU), University of Baltimore (UB), University of Maryland at Baltimore (UMB), University of Maryland Baltimore County (UMBC), University of Maryland Biotechnology Institute (UMBI), University of Maryland Center for Environmental Science (UMCES), University of Maryland College Park (UMCP), University of Maryland Eastern Shore (UMES), and University of Maryland University College, (UMUC).

- There were a total of 32,118 employees in the University System of Maryland.
- Of the total employees, 19,799 (62\%) were White, 6,272 (20\%) were African-American, $68(.2 \%)$ were American Indian and Alaska Native, 3,790 (12\%) were Asian, and 906 (3\%) were Hispanic or Latino (no other race checked).
- Males comprised $15,657(49 \%)$ of the work force.
- Females comprised $16,461(51 \%)$ of the work force.

USM WORK FORCE UTILIZATION -- FISCAL YEAR 2003

| USM | TOTAL |  |  | Race |  |  |  |  |  |  |  |  |  |  |  |  |  | Ethnicity <br> Hispanic or Latino (no other race checked) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | White |  | African-American |  | American Indian \& Alaska Native |  | Asian |  | Native Hawaiian \& Other Pacific Islander |  | Balance (no race checked) |  | Multiracial |  |  |  |
|  | Employees | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female |
| BSU | 743 | 371 | 372 | 69 | 59 | 262 | 288 |  | 1 | 1 | 1 |  |  | 25 | 15 |  |  | 14 | 8 |
|  |  | 50\% | 50\% | 9\% | 8\% | 35\% | 39\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 3\% | 2\% | 0\% | 0\% | 2\% | 1\% |
| CSC | 596 | 242 | 354 | 33 | 22 | 186 | 315 | 1 | 1 | 13 | 3 |  |  | 5 | 11 |  |  | 4 | 2 |
|  |  | 41\% | 59\% | 6\% | 4\% | 31\% | 53\% | 0\% | 0\% | 2\% | 1\% | 0\% | 0\% | 1\% | 2\% | 0\% | 0\% | 1\% | 0\% |
| FSU | 962 | 457 | 505 | 399 | 443 | 19 | 16 |  |  | 15 | 6 |  |  | 16 | 37 |  |  | 8 | 3 |
|  |  | 48\% | 52\% | 41\% | 46\% | 2\% | 2\% | 0\% | 0\% | 2\% | 1\% | 0\% | 0\% | 2\% | 4\% | 0\% | 0\% | 1\% | 0\% |
| SU | 1,368 | 610 | 758 | 467 | 566 | 123 | 162 |  | 1 | 9 | 9 |  |  | 5 | 12 |  |  | 6 | 8 |
|  |  | 45\% | 55\% | 34\% | 41\% | 9\% | 12\% | 0\% | 0\% | 1\% | 1\% | 0\% | 0\% | 0\% | 1\% | 0\% | 0\% | 0\% | 1\% |
| TU | 2,938 | 1,341 | 1,597 | 1,093 | 1,261 | 128 | 186 | 4 | 2 | 69 | 61 |  |  | 16 | 55 |  |  | 31 | 32 |
|  |  | 46\% | 54\% | 37\% | 43\% | 4\% | 6\% | 0\% | 0\% | 2\% | 2\% | 0\% | 0\% | 1\% | 2\% | 0\% | 0\% | 1\% | 1\% |
| UB | 845 | 419 | 426 | 291 | 262 | 99 | 151 | 1 | 1 | 24 | 7 |  |  |  |  |  |  | 4 | 5 |
|  |  | 50\% | 50\% | 34\% | 31\% | 12\% | 18\% | 0\% | 0\% | 3\% | 1\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 1\% |
| UMCP | 12,478 | 6,551 | 5,927 | 3,998 | 3,528 | 729 | 999 | 18 | 17 | 1,245 | 795 |  |  | 310 | 259 |  |  | 251 | 329 |
|  |  | 53\% | 47\% | 32\% | 28\% | 6\% | 8\% | 0\% | 0\% | 10\% | 6\% | 0\% | 0\% | 2\% | 2\% | 0\% | 0\% | 2\% | 3\% |
| UMB | 5,596 | 2,362 | 3,234 | 1,541 | 1,916 | 429 | 896 | 3 | 6 | 330 | 347 |  |  | 12 | 22 |  |  | 47 | 47 |
|  |  | 42\% | 58\% | 28\% | 34\% | 8\% | 16\% | 0\% | 0\% | 6\% | 6\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 1\% | 1\% |
| UMBC | 3,199 | 1,563 | 1,636 | 1,053 | 1,057 | 145 | 316 | 8 | 9 | 329 | 227 |  |  | 1 |  |  |  | 27 | 27 |
|  |  | 49\% | 51\% | 33\% | 33\% | 5\% | 10\% | 0\% | 0\% | 10\% | 7\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 1\% | 1\% |
| UMES | 799 | 392 | 407 | 129 | 90 | 228 | 289 |  | 3 | 30 | 20 |  |  | 1 | 1 |  |  | 4 | 4 |
|  |  | 49\% | 51\% | 16\% | 11\% | 29\% | 36\% | 0\% | 0\% | 4\% | 3\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 1\% | 1\% |
| USMO | 95 | 42 | 53 | 27 | 35 | 10 | 9 |  |  | 2 | 5 |  |  | 1 | 2 |  |  | 2 | 2 |
|  |  | 44\% | 56\% | 28\% | 37\% | 11\% | 9\% | 0\% | 0\% | 2\% | 5\% | 0\% | 0\% | 1\% | 2\% | 0\% | 0\% | 2\% | 2\% |
| UMUC | 1,701 | 877 | 824 | 439 | 427 | 78 | 145 | 3 | 5 | 79 | 42 |  |  | 264 | 188 |  |  | 14 | 17 |
|  |  | 52\% | 48\% | 26\% | 25\% | 5\% | 9\% | 0\% | 0\% | 5\% | 2\% | 0\% | 0\% | 16\% | 11\% | 0\% | 0\% | 1\% | 1\% |
| UMCES | 358 | 191 | 167 | 171 | 153 | 3 | 4 | 2 |  | 14 | 7 |  |  | 1 | 1 |  |  |  | 2 |
|  |  | 53\% | 47\% | 48\% | 43\% | 1\% | 1\% | 1\% | 0\% | 4\% | 2\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 1\% |
| UMBI | 440 | 239 | 201 | 152 | 118 | 20 | 37 |  | 2 | 58 | 42 |  |  | 2 | 1 |  |  | 7 | 1 |
|  |  | 54\% | 46\% | 35\% | 27\% | 5\% | 8\% | 0\% | 0\% | 13\% | 10\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 2\% | 0\% |
| TOTAL | 32,118 | 15,657 | 16,461 | 9,862 | 9,937 | 2,459 | 3,813 | 40 | 48 | 2,218 | 1,572 | 0 | 0 | 659 | 604 | 0 | 0 | 419 | 487 |
|  |  | 49\% | 51\% | 31\% | 31\% | 8\% | 12\% | 0\% | 0\% | 7\% | 5\% | 0\% | 0\% | 2\% | 2\% | 0\% | 0\% | 1\% | 2\% |

USM FULL-TIME AND PART-TIME EMPLOYEES PERCENTAGE CHANGE - FY 2002 \& FY 2003

| EEO Job <br> Category |  | TOTAL |  |  | Race |  |  |  |  |  |  |  |  |  |  |  |  |  | Ethnicity <br> Hispanic or Latino (no other race checked) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | White | AfricanAmerican |  | American Indian \& Alaska Native |  | Asian |  | Native Hawaiian \& Other Pacific Islander |  | Balance (no race checked) |  | Multiracial |  |  |  |
|  |  | Employees | Male | Female | Male | Female | Male F | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female |
|  |  |  |  |  | 965 | 520 | 445 | 410 | 322 | 86 | 112 |  |  | 12 | 5 |  |  | 3 | 1 |  |  | 9 | 5 |
|  |  | 41 | 18 | 23 | 15 | 17 | 1 | 3 |  |  | 2 | 3 |  |  |  |  |  |  |  |  |
|  |  | 1,006 | 538 | 468 | 425 | 339 | 87 | 115 | 0 | 0 | 14 | 8 | 0 | 0 | 3 | 1 | 0 | 0 | 9 | 5 |
|  |  |  | 53\% | 47\% | 42\% | 34\% | 9\% | 11\% | 0\% | 0\% | 1\% | 1\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 1\% | 0\% |
|  | Full-time | 972 | 539 | 433 | 420 | 320 | 90 | 105 |  |  | 7 | 5 |  |  | 9 |  |  |  | 13 | 3 |
|  | $\begin{array}{cc} \text { FY } & \text { Part-time } \\ 2002 & \\ & \text { TOTAL } \end{array}$ | $\begin{array}{r} 35 \\ 1,007 \end{array}$ | $\begin{array}{r} 15 \\ 554 \end{array}$ | 20 453 | $\begin{array}{r} 13 \\ 433 \end{array}$ | $\begin{array}{r} 17 \\ 337 \end{array}$ | $\begin{array}{r} 2 \\ 92 \end{array}$ | $\begin{array}{r} 1 \\ 106 \end{array}$ | 0 | 0 | 7 | 5 | 0 | 0 | 9 | 1 | 0 | 0 | 13 | 4 |
|  |  |  | 55\% | 45\% | 43\% | 33\% | 9\% | 11\% | 0\% | 0\% | 1\% | 0\% | 0\% | 0\% | 1\% | 0\% | 0\% | 0\% | 1\% | 0\% |
| \% of Change (+l-) |  |  | <-> 2\% | <+> 2\% | <-> 1\% | <+> 1\% | none | none | none | none | none | <+> 1\% | none | none | <-> 1\% | none | none | none | none | none |
|  | Full-time | 7,019 | 4,414 | 2,605 | 3,337 | 1,933 | 303 | 311 | 8 | 5 | 596 | 241 |  |  | 79 | 54 |  |  | 91 | 61 |
|  | FY Part-time | 3,889 | 2,188 | 1,701 | 1,519 | 1,210 | 222 | 215 | 6 | 5 | 123 | 53 |  |  | 282 | 191 |  |  | 36 | 27 |
|  | 2003 | 10,908 | 6,602 | 4,306 | 4,856 | 3,143 | 525 | 526 | 14 | 10 | 719 | 294 | 0 | 0 | 361 | 245 | 0 | 0 | 127 | 88 |
|  | - total |  | 61\% | 39\% | 45\% | 29\% | 5\% | 5\% | 0\% | 0\% | 7\% | 3\% | 0\% | 0\% | 3\% | 2\% | 0\% | 0\% | 1\% | 1\% |
|  | Full-time | 6,641 | 4,197 | 2,444 | 3,236 | 1,821 | 284 | 302 | 7 | 3 | 502 | 205 |  |  | 85 | 56 |  |  | 83 | 57 |
|  | FY Part-ime | 3,463 | 2,034 | 1,429 | 1,602 | 1,101 | 192 | 203 | 5 | 6 | 130 | 46 |  |  | 75 | 43 |  |  | 30 | 30 |
|  | 2002 TOTAL | 10,104 | 6,231 | 3,873 | 4,838 | 2,922 | 476 | 505 | 12 | 9 | 632 | 251 | 0 | 0 | 160 | 99 | 0 | 0 | 113 | 87 |
|  |  |  | 62\% | 38\% | 48\% | 29\% | 5\% | 5\% | 0\% | 0\% | 6\% | 2\% | 0\% | 0\% | 2\% | 1\% | 0\% | 0\% | 1\% | 1\% |
| \% of Change (+/-) |  |  | <-> 1\% | <+> 1\% | <-> 3\% | none | none | none | none | none | <+> 1\% | <+> 1\% | none | none | <+> 1\% | <+> 1\% | none | none | none | none |
| $\llbracket$ | Full-time | 295 | 142 | 153 | 48 | 63 | 8 | 10 |  |  | 81 | 71 |  |  | 2 | 2 |  |  | 3 | 7 |
|  | FY Part-time | 5,697 | 2,960 | 2,737 | 1,330 | 1,375 | 154 | 261 | 7 | 8 | 1,130 | 772 |  |  | 207 | 222 |  |  | 132 | 99 |
|  | 2003 TOTAL | 5,992 | 3,102 | 2,890 | 1,378 | 1,438 | 162 | 271 | 7 | 8 | 1,211 | 843 | 0 | 0 | 209 | 224 | 0 | 0 | 135 | 106 |
|  |  |  | 52\% | 48\% | 23\% | 24\% | 3\% | 5\% | 0\% | 0\% | 20\% | 14\% | 0\% | 0\% | 3\% | 4\% | 0\% | 0\% | 2\% | 2\% |
|  | Full-time | 2 | 1 | 1 | 1 |  |  |  |  |  |  | 1 |  |  |  |  |  |  |  |  |
|  | FY Part-time | 5,292 | 2,799 | 2,493 | 1,305 | 1,367 | 158 | 247 | 12 | 6 | 1,050 | 657 |  |  | 163 | 107 |  |  | 111 | 109 |
|  | 2002 | 5,294 | 2,800 | 2,494 | 1,306 | 1,367 | 158 | 247 | 12 | 6 | 1,050 | 658 | 0 | 0 | 163 | 107 | 0 | 0 | 111 | 109 |
|  |  |  | 53\% | 47\% | 25\% | 26\% | 3\% | 5\% | 0\% | 0\% | 20\% | 12\% | 0\% | 0\% | 3\% | 2\% | 0\% | 0\% | 2\% | 2\% |
|  | \% of Change | (+l-) | <-> 1\% | <+> 1\% | <-> 2\% | <-> 2\% | none | none | none | none | none | <+> 2\% | none | none | none | <+> 2\% | ne | none | one | one |



USM FULL-TIME AND PART-TIME EMPLOYEES PERCENTAGE CHANGE — FY 2002 \& FY 2003 (Continued)

| EEO Job Category |  | TOTAL |  |  | Race |  |  |  |  |  |  |  |  |  |  |  |  |  | Ethnicity <br> Hispanic or Latino (no other race checked) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | White | AfricanAmerican |  | American Indian \& Alaska Native |  | Asian |  | Native Hawaiian \& Other Pacific Is |  | Balance (no race checked) |  | Multiracial |  |  |  |
|  |  | Employees | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male F | Female | Male | Female | Male F | Female | Male | Female |
|  | Il-tin |  |  |  | 709 | 676 | 33 | 443 | 12 | 182 | 20 | 6 |  | 16 |  |  |  | 7 |  |  |  | 22 |  |
|  | FY Part- <br> 2003 <br> time <br>  TOTAL | $\begin{array}{r} 14 \\ 723 \end{array}$ | $\begin{array}{r} 11 \\ 687 \end{array}$ |  |  | $\begin{array}{r} 1 \\ 13 \end{array}$ | $\begin{array}{r} 4 \\ 186 \end{array}$ | $\begin{array}{r} 1 \\ 21 \end{array}$ | 6 | 0 | 16 |  | 0 | 0 | 7 | 0 | 0 | 0 | 1 23 | 1 |
|  |  |  | 95\% | 5\% | 62\% | 2\% | 26\% | 3\% | 1\% | 0\% | 2\% | 0\% | 0\% | 0\% | 1\% | 0\% | 0\% | 0\% | 3\% | 0\% |
|  | Fulltime | 723 | 688 | 35 | 448 | 17 | 185 | 17 | 5 | 1 | 21 |  |  |  | 7 |  |  |  | 22 |  |
|  | FY Part- <br> time <br> 2002  <br>  TOTAL | $\begin{array}{r} 15 \\ 738 \end{array}$ |  | 7 | 453 | $\begin{array}{r} 6 \\ 23 \end{array}$ | $\begin{array}{r} 2 \\ 187 \end{array}$ | $\begin{array}{lr} 2 \\ 7 & 18 \end{array}$ | 5 | 1 | 21 | 0 | 0 | 0 | 7 | 0 | 0 | 0 | 1 23 | 0 |
|  |  |  | 94\% | 6\% | 61\% | $3 \%$ | 25\% | 2\% | 1\% | 0\% | 3\% | 0\% | 0\% | 0\% | 1\% | 0\% | 0\% | 0\% | 3\% | 0\% |
| \% of Change ( +1 -) |  |  | <+> 1\% | <-> $1 \%$ | <+> 1\% | <-> $1 \%$ | <+> 1\% | <>> 1\% | none | none | <-> 1\% | none | none | none | <-> 1\% | none | none | none | none | none |
|  | Fulltime | 1,566 | 853 | 713 | 236 | 103 | 555 | 435 | 1 |  | 18 | 27 |  |  |  | 2 |  |  | 41 | 144 |
|  | $\begin{array}{cc}\text { FY } & \begin{array}{c}\text { Part- } \\ \text { 2003 } \\ \text { time }\end{array} \\ & \text { TOTAL }\end{array}$ | $\begin{array}{r} 304 \\ 1,870 \end{array}$ | 131 984 | $\begin{array}{r}173 \\ 886 \\ \hline\end{array}$ | 60 296 | $\begin{array}{r} 75 \\ 178 \end{array}$ | $\begin{array}{r} 63 \\ 618 \end{array}$ | $\begin{array}{rr} 3 & 74 \\ 3 & 509 \end{array}$ | 1 | 2 | $2{ }^{2}$ | $33$ | 0 | 0 | 3 5 | 2 | 0 | 0 | 3 44 | 188 |
|  |  |  | 53\% | 47\% | 16\% | 10\% | 33\% | 27\% | 0\% | 0\% | 1\% | 2\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 2\% | 9\% |
|  | Full-time | 1,601 | 867 | 734 | 239 | 116 | 563 | 468 | 4 |  | 17 | 22 |  |  | 8 | 1 |  |  | 36 | 125 |
|  | FY Part- <br> 2002 <br> time <br> TOTAL  | $\begin{array}{r} 221 \\ 1,822 \end{array}$ | 89 956 | 132 866 | 44 283 | 47 163 | 39 602 | 50 518 | 4 | 2 | 1 18 | 22 | 0 | 0 | 1 | $\begin{aligned} & 2 \\ & 3 \end{aligned}$ | 0 | 0 | 4 40 | $\begin{array}{r}33 \\ 158 \\ \hline\end{array}$ |
|  |  |  |  | 48\% | 16\% | 9\% | 33\% |  | 0\% | 0\% | 1\% | 1\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 2\% | 9\% |
|  | \% of Change ( $+1-$ ) |  | <+> 1\% | く-> $1 \%$ | none | <+> 1\% | none | く-> $1 \%$ | none | none | none | <+> $1 \%$ | none | none | none | none | none | none | none | none |
| $\frac{1}{\frac{1}{6}}$ | Full-ime | 20,495 | 9,870 | 10,625 | 6,651 | 6,446 | 1,871 | 3,008 | 24 | 32 | 937 | 668 | - | . | \#\#\# | 140 | - | . | 239 | 331 |
|  | $\begin{aligned} & \text { FY Part- } \\ & \text { time } \end{aligned}$ | 11,623 | 5,786 | 5,837 | 3,211 | 3,491 | 588 | 805 | 16 | 16 | 1,280 | 905 | - | - | \#\#\# | 464 | - | - | 179 | 156 |
|  | ${ }^{2003}$ TOTAL | 32,118 | 15,656 | 16,462 | 9,862 | 9,937 | 2,459 | 3,813 | 40 | 48 | 2,217 | 1,573 | 0 | 0 | 660 | 604 | 0 | 0 | 418 | 487 |
|  |  |  | 49\% | 51\% | 31\% | 31\% | 8\% | 12\% | 0\% | 0\% | 7\% | 5\% | 0\% | 0\% | 2\% | 2\% | 0\% | 0\% | 1\% | 2\% |
|  | Full-ime | 19,713 | 9,488 | 10,225 | 6,502 | 6,251 | 1,822 | 2,980 | 28 | 32 | 747 | 543 | - | . | \#\#\# | 129 | - | . | 215 | 290 |
|  | $\begin{aligned} & \text { FY } \\ & \text { Part- } \\ & \text { time } \end{aligned}$ | $10,215$ | 5,249 | 4,966 | 3,155 | 3,198 | 474 | 652 | 22 | 13 | 1,190 | 741 | - | - | \#\# | 182 | - | - | 152 | 180 |
|  | 2002 | 29,928 | 14,737 | 15,191 | 9,657 | 9,449 | 2,296 | 3,632 | 50 | 45 | 1,937 | 1,284 | 0 | 0 | 430 | 311 | 0 | 0 | 367 | 470 |
|  |  |  | 49\% | 51\% | 32\% | 32\% | 8\% | 12\% | 0\% | 0\% | 6\% | 4\% | 0\% | 0\% | 1\% | 1\% | 0\% | 0\% | 1\% | 2\% |
|  | \% of Chang | ge (+l-) | none | none | <-> 1\% | <->1\% | none | none | none | none | <+> 1\% | <+> 1\% | none | none | <+> 1\% | <+> 1\% | none | none | none | none |

USM CONTINGENT WORK FORCE UTILIZATION -- FISCAL YEAR 2003

| $\begin{aligned} & \text { EEO JOB } \\ & \text { CATEGORY } \end{aligned}$ | TOTAL |  |  | Race |  |  |  |  |  |  |  |  |  |  |  |  |  | Ethnicity <br> Hispanic or Latino (no other race checked) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | White |  | African-American |  | American Indian \& Alaska Native |  | Asian |  | Native Hawaiian \& Other Pacific Islander |  | $\begin{gathered} \text { Balance (no } \\ \text { race } \\ \text { checked) } \end{gathered}$ |  | Multiracial |  |  |  |
|  | Empl | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female |
| Officials and Administrators | 25 | 13 | 12 | 11 | 9 | 1 | 1 |  |  |  | 1 |  |  |  | 1 |  |  | 1 |  |
|  |  | 52\% | 48\% | 44\% | 36\% | 4\% | 4\% | 0\% | 0\% | 0\% | 4\% | 0\% | 0\% | 0\% | 4\% | 0\% | 0\% | 4\% | 0\% |
| Professionals | 1,729 | 728 | 1,001 | 492 | 696 | 128 | 195 | 3 |  | 58 | 67 |  |  | 25 | 23 |  |  | 22 | 20 |
|  |  | 42\% | 58\% | 28\% | 40\% | 7\% | 11\% | 0\% | 0\% | 3\% | 4\% | 0\% | 0\% | 1\% | 1\% | 0\% | 0\% | 1\% | 1\% |
| Skilled Craft Workers | 49 | 40 | 9 | 19 | 6 | 15 | 3 |  |  | 2 |  |  |  | 1 |  |  |  | 3 |  |
|  |  | 82\% | 18\% | 39\% | 12\% | 31\% | 6\% | 0\% | 0\% | 4\% | 0\% | 0\% | 0\% | 2\% | 0\% | 0\% | 0\% | 6\% | 0\% |
| Paraprofessional \& Technical | 622 | 240 | 382 | 135 | 241 | 60 | 98 | 1 |  | 26 | 22 |  |  | 9 | 13 |  |  | 9 | 8 |
|  |  | 39\% | 61\% | 22\% | 39\% | 10\% | 16\% | 0\% | 0\% | 4\% | 4\% | 0\% | 0\% | 1\% | 2\% | 0\% | 0\% | 1\% | 1\% |
| Administrative Support | 1,765 | 455 | 1,310 | 229 | 576 | 158 | 578 | 2 | 4 | 36 | 54 |  |  | 21 | 84 |  |  | 9 | 14 |
|  |  | 26\% | 74\% | 13\% | 33\% | 9\% | 33\% | 0\% | 0\% | 2\% | 3\% | 0\% | 0\% | 1\% | 5\% | 0\% | 0\% | 1\% | 1\% |
| Service-Maintenance | 1,047 | 487 | 560 | 140 | 92 | 287 | 271 | 1 | 2 | 12 | 22 |  |  | 13 | 24 |  |  | 34 | 149 |
|  |  | 47\% | 53\% | 13\% | 9\% | 27\% | 26\% | 0\% | 0\% | 1\% | 2\% | 0\% | 0\% | 1\% | 2\% | 0\% | 0\% | 3\% | 14\% |
| Assistantships | 4 | 2 | 2 | 2 | 1 |  |  |  |  |  | 1 |  |  |  |  |  |  |  |  |
|  |  | 50\% | 50\% | 50\% | 25\% | 0\% | 0\% | 0\% | 0\% | 0\% | 25\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| TOTAL | 5,241 | 1,965 | 3,276 | 1,028 | 1,621 | 649 | 1,146 | 7 | 6 | 134 | 167 | 0 | 0 | 69 | 145 | 0 | 0 | 78 | 191 |
|  |  | 37\% | 63\% | 20\% | 31\% | 12\% | 22\% | 0\% | 0\% | 3\% | 3\% | 0\% | 0\% | 1\% | 3\% | 0\% | 0\% | 1\% | 4\% |

## Section Eight

## Independent Higher Education Institutions

- Baltimore City Community College
- Morgan State University
- St. Mary’s College of Maryland


# INDEPENDENT HIGHER EDUCATION INSTITUITONS Fiscal Year 2003 EEO Report Highlights 

## BALTIMORE CITY COMMUNITY COLLEGE

- There are 488 employees in the Baltimore City Community College work force.
- There are 315 (64\%) African-American employees in that total work force.
- There are 310 ( $64 \%$ ) female employees in that total work force.


## Morgan State University

- There are 941 employees in the Morgan State University work force.
- There are 783 (83\%) African-American employees in the total work force.
- There are 465 (49\%) female employees in the total work force.
- There are $53(5 \%)$ Asian employees in the total work force.


## Saint Mary's College of Maryland

- There are 371 employees in the St. Mary's College of Maryland work force.
- There are 45 (12\%) African-American employees in the total work force.
- There are 192 (52\%) female employees in the total work force.
- There are 4 (1\%) Hispanic or Latino (no other race checked) employees in the total work force.

BCCC FULL-TIME AND PART-TIME EMPLOYEES PERCENTAGE CHANGE — FY 2002 \& FY 2003


BCCC FULL-TIME AND PART-TIME EMPLOYEES PERCENTAGE CHANGE - FY 2002 \& FY 2003 (Continued)

| EEO Job Category |  | TOTAL |  |  | Race |  |  |  |  |  |  |  |  |  |  |  |  |  | Ethnicity <br> Hispanic or Latino (no other race checked) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | White | AfricanAmerican |  | American Indian \& Alaska Native |  | Asian |  | Native Hawaiian \& Other Pacific Islander |  | $\begin{gathered} \text { Balance (no } \\ \text { race } \\ \text { checked) } \end{gathered}$ |  | Multiracial |  |  |  |
|  |  | Employees | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female |
| 凹 | Full-time |  |  |  | 14 | 8 | 6 | 3 |  | 5 | 6 |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\begin{array}{\|cc} \text { FY } & \text { Part- } \\ 2003 & \text { time } \end{array}$ | 0 14 | 0 | $\begin{aligned} & 0 \\ & 6 \end{aligned}$ | 3 | 0 | 5 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (1) |  |  | 57\% | 43\% | 21\% | 0\% | 36\% | 43\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| $\geq$ | Full-time | 14 | 8 | 6 | 3 |  | 5 | 6 |  |  |  |  |  |  |  |  |  |  |  |  |
| $\left[\begin{array}{l} 0 \\ 0 \\ 0 \\ 0 \end{array}\right.$ | $\begin{array}{cl} \text { FY } & \text { Part- } \\ 2002 & \text { time } \end{array}$ | 0 14 | 0 8 | $\begin{aligned} & 0 \\ & 6 \end{aligned}$ | 3 | 0 | 5 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2 | TOTAL |  | 57\% | 43\% | 21\% | 0\% | 36\% | 43\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| \% of Change (+/-) |  |  | none | none | none | none | none | none | none | none | none | none | none | none | none | none | none | none | none | none |
|  | Full-time <br> TOTAL | 3 | 0 | 3 |  | 1 |  | 2 |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | 0 3 | 0 | $\begin{aligned} & 0 \\ & 3 \end{aligned}$ | 0 | 1 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  |  |  | 0\% | 100\% | 0\% | 33\% | 0\% | 67\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |
|  | Full-time | 4 | 0 | 4 |  | 1 |  | 3 |  |  |  |  |  |  |  |  |  |  |  |  |
|  | $\begin{array}{cl} \text { FY } & \text { Part- } \\ 2002 & \text { time } \end{array}$ | 0 | 0 | 0 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | 4 | 0 | 4 | 0 | 1 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  |  |  | 0\% | 100\% | 0\% | 25\% | 0\% | 75\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| \% of Change (+/-) |  |  | none | none | none | <+> 8\% | none | <-> 8\% | none | none | none | none | none | none | none | none | none | none | none | none |
|  |  Full-time <br> FY Part- <br> 2003 time | 59 | 2 | 57 |  | 9 | 2 | 47 |  |  |  |  |  |  |  | 1 |  |  |  |  |
|  |  | 0 59 | 2 | $\begin{array}{r} 0 \\ 57 \end{array}$ | 0 |  |  |  |  |  | 0 | 0 | 0 | 0 |  | 1 | 0 | 0 | 0 | 0 |
|  |  |  | 3\% | 97\% | 0\% | 15\% | 3\% | 80\% | 0\% | $0 \%$ | 0\% | 0\% | 0\% | 0\% | 0\% | 2\% | 0\% | 0\% | 0\% | $0 \%$ |
|  | Full-time | 58 | 2 | 56 |  | 9 | 2 | 46 |  |  |  |  |  |  |  | 1 |  |  |  |  |
|  | $\begin{array}{cc} \text { FY } & \text { Part- } \\ 2002 & \text { time } \end{array}$ | $\begin{gathered} 0 \\ 58 \end{gathered}$ |  | $\begin{array}{r} 0 \\ 56 \end{array}$ | 0 | 9 | 2 | 46 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 |
|  |  |  | 3\% | 97\% | 0\% | 16\% | 3\% | 79\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 2\% | 0\% | 0\% | 0\% | 0\% |
| \% of Change (+/-) |  |  | none | none | none | <-> 1\% | none | <+> 1\% | none | none | none | none | none | none | none | none | none | none | none | none |

BCCC FULL-TIME AND PART-TIME EMPLOYEES PERCENTAGE CHANGE — FY 2002 \& FY 2003 (Continued)


BCCC CONTRACTUAL WORK FORCE UTILIZATION -- FISCAL YEAR 2003

| $\begin{aligned} & \text { EEO JOB } \\ & \text { CATEGORY } \end{aligned}$ | TOTAL |  |  | Race |  |  |  |  |  |  |  |  |  |  |  |  |  | Ethnicity <br> Hispanic or Latino (no other race checked) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | White |  | AfricanAmerican |  | American Indian \& Alaska Native |  | Asian |  | Native Hawaiian \& Other Pacific Islander |  | Balance (no race checked) |  | Multiracial |  |  |  |
|  | Empl | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female |
| Officials and Administrators |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Professionals | 1,247 | 494 | 753 | 152 | 241 | 313 | 472 | 3 | 4 | 8 | 3 | 2 |  | 16 | 29 |  |  |  | 4 |
|  |  | 40\% | 60\% | 12\% | 19\% | 25\% | 38\% | 0\% | 0\% | 1\% | 0\% | 0\% | 0\% | 1\% | 2\% | 0\% | 0\% | 0\% | 0\% |
| Technicians |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Protective Service Workers |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Paraprofessionals |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Administrative Support |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Skilled Craft Workers |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Service-Maintenance |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| TOTAL | 1,247 | 494 | 753 | 152 | 241 | 313 | 472 | 3 | 4 | 8 | 3 | 2 | 0 | 16 | 29 | 0 | 0 | 0 | 4 |
|  |  | 40\% | 60\% | 12\% | 19\% | 25\% | 38\% | 0\% | 0\% | 1\% | 0\% | 0\% | 0\% | 1\% | 2\% | 0\% | 0\% | 0\% | 0\% |

BCCC PERSONNEL TRANSACTIONS -- FISCAL YEAR 2003

| TYPE OF TRANSACTION | TOTAL |  |  | Race |  |  |  |  |  |  |  |  |  |  |  |  |  | Ethnicity <br> Hispanic or Latino (no other race checked) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | White |  | African- <br> American |  | $\begin{array}{\|c\|} \text { American } \\ \text { Indian \& Alaska } \\ \text { Native } \end{array}$ |  | Asian |  | Native Hawaiian \& Other Pacific Islander |  | Balance (no race checked) |  | Multiracial |  |  |  |
|  | Employees | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female |
| Appointments | 25 | 11 | 14 |  | 2 | 6 | 6 |  |  |  |  |  |  | 5 | 6 |  |  |  |  |
|  |  | 44\% | 56\% | 0\% | 8\% | 24\% | 24\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 20\% | 24\% | 0\% | 0\% | 0\% | 0\% |
| Reinstatements | 1 | 1 | 0 |  |  |  |  |  |  |  |  |  |  | 1 |  |  |  |  |  |
|  |  | 100\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 100\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| Promotions | 10 | 5 | 5 | 1 |  | 4 | 4 |  |  |  |  |  |  |  | 1 |  |  |  |  |
|  |  | 50\% | 50\% | 10\% | 0\% | 40\% | 40\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 10\% | 0\% | 0\% | 0\% | 0\% |
| Reclassifications | 5 | 2 | 3 | 1 |  | 1 | 3 |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | 40\% | 60\% | 20\% | 0\% | 20\% | 60\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| TOTAL | 41 | 19 | 22 | 2 | 2 | 11 | 13 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 7 | 0 | 0 | 0 | 0 |
|  |  | 46\% | 54\% | 5\% | 5\% | 27\% | 32\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 15\% | 17\% | 0\% | 0\% | 0\% | 0\% |

BCCC SEPARATIONS AND TERMINATIONS -- FISCAL YEAR 2003

| TYPE OF SEPARATION AND TERMINATION | TOTAL |  |  | Race |  |  |  |  |  |  |  |  |  |  |  |  |  | Ethnicity <br> Hispanic or Latino (no other race checked) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | White |  | African- <br> American |  | American <br> Indian \& Alaska <br> Native |  | Asian |  | Native Hawaiian \& Other Pacific Islander |  | Balance (no race checked) |  | Multiracial |  |  |  |
|  | Employes | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female |
| Resignations | 17 | 6 | 11 | 3 | 2 ${ }^{2}$ | 3 | 41\% |  |  |  |  |  |  |  | 12\% |  |  |  |  |
| Resignations |  | 35\% | 65\% | 18\% | 12\% | 18\% | 41\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 12\% | 0\% | 0\% | 0\% | 0\% |
| Layoffs from | 2 | 0 | 2 |  |  |  | 1 |  |  |  |  |  |  |  | 1 |  |  |  |  |
| Allocated |  | 0\% | 100\% | 0\% | 0\% | 0\% | 50\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 50\% | 0\% | 0\% | 0\% | 0\% |
| Terminations | 1 | 1 |  |  |  | 1 |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | 100\% | 0\% | 0\% | 0\% | 100\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| TOTAL | 20 | 7 | 13 | 3 | 2 | 4 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 0 |
|  |  | 35\% | 65\% | 15\% | 10\% | 20\% | 40\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 15\% | 0\% | 0\% | 0\% | 0\% |

MORGAN STATE UNIVERSITY FULL-TIME AND PART-TIME EMPLOYEES PERCENTAGE CHANGE - FY 2002 \& FY 2003



MORGAN STATE UNIVERSITY FULL-TIME AND PART-TIME EMPLOYEES PERCENTAGE CHANGE - FY 2002 \& FY 2003 (Continued)

| EEO Job Category |  | TOTAL |  |  | Race |  |  |  |  |  |  |  |  |  |  |  |  |  | Ethnicity <br> Aspance <br> or Latino <br> (no other <br> race <br> checked) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | White | AfricanAmerican |  | American Indian \& Alaska Native |  | Asian |  | Nat Haw \& Other Pac Islander |  | Balance (no race checked) |  | Multiracial |  |  |  |
|  |  | Employees | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female |
|  | Full-time |  |  |  | 29 | 28 | 1 | 2 |  | 26 | 1 |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | $\begin{gathered} 0 \\ 29 \end{gathered}$ | 0 28 | $\begin{aligned} & 0 \\ & 1 \end{aligned}$ | 2 | 0 | 26 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  |  |  | 97\% | 3\% | 7\% | 0\% | 90\% | 3\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |
|  | Full-time |  | 29 | 2 | 3 |  | 26 | 2 |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | $\begin{gathered} 0 \\ 31 \end{gathered}$ | 0 29 | 0 | 3 | 0 | 26 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  |  |  | 94\% | 6\% | 10\% | 0\% | 84\% | 6\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| \% of Change (+/-) |  |  | <+> 3\% | <-> 3\% | <-> 3\% | none | <+> 6\% | <-> 3\% | none | none | none | none | none | none | none | none | none | none | none | none |
|  | Full-time | 73 | 58 | 15 |  |  | 58 | 15 |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | $\begin{gathered} 0 \\ 73 \end{gathered}$ | $\begin{array}{r} 0 \\ 58 \end{array}$ | $\begin{array}{r} 0 \\ 15 \end{array}$ | 0 | 0 | 58 | 15 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| $\stackrel{N}{\bar{N}}$ |  |  | 79\% | 21\% | 0\% | 0\% | 79\% | 21\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| $\sum_{i}^{\infty}$ | Full-time | 74 | 58 | 16 |  |  | 58 | 16 |  |  |  |  |  |  |  |  |  |  |  |  |
| $\frac{0}{2}$ |  | $\begin{gathered} 0 \\ 74 \end{gathered}$ | $\begin{array}{r} 0 \\ 58 \end{array}$ | 16 | 0 | 0 | 58 | 16 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  |  |  | 78\% | 22\% | 0\% | 0\% | 78\% | 22\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| \% of Change (+/-) |  |  | <+> 1\% | <- $1 \%$ | none | none | <+> 1\% | <-> 1\% | none | none | none | none | none | none | none | none | none | none | none | none |
| $\begin{aligned} & \frac{1}{4} \\ & \stackrel{O}{\mathbf{e}} \end{aligned}$ | Full-time | 936 | 476 | 460 | 61 | 35 | 370 | 409 | 1 | 0 | 40 | 13 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 3 |
|  | Partime | 5 | 0 | 5 | 0 | 1 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  | TOTAL | 941 | 476 | 465 | 61 | 36 | 370 | 413 | 1 | 0 | 40 | 13 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 3 |
|  |  |  | 51\% | 49\% | 6\% | 4\% | 39\% | 44\% | 0\% | 0\% | 4\% | 1\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |
|  | Full-time | 930 | 474 | 456 | 64 | 34 | 363 | 399 | 1 | 2 | 41 | 12 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 9 |
|  | Part-time | 12 | 1 | 11 | 0 |  | 1 | 8 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |  | 0 | 0 | 0 | 0 |
|  | $\beta^{r^{2}} \text { TOTAI }$ | 942 | 475 | 467 | 64 | 35 | 364 | 407 | 1 | 2 | 41 | 13 | 0 | 0 | 0 | 1 | 0 | 0 | 5 | 9 |
|  |  |  | 50\% | 50\% | 7\% | 4\% | 39\% | 43\% | 0\% | 0\% | 4\% | 1\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 1\% | 1\% |
|  | \% of Change (+ |  | <+> 1\% | <-> 1\% | <-> 1\% | none | n | <+> 1\% | none | none | none | none | none | none | none | none | none | none | $k \rightarrow 1 \%$ | <-> $1 \%$ |

MORGAN STATE UNIVERSITY CONTRACTUAL WORK FORCE UTILIZATION -- FISCAL YEAR 2003

| EEO JOB CATEGORY | TOTAL |  |  | Race |  |  |  |  |  |  |  |  |  |  |  |  |  | Ethnicity <br> Hispanic or Latino (no other race checked) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | White |  | AfricanAmerican |  | American Indian \& Alaska Native |  | Asian |  | Native Hawaiian \& Other Pacific Islander |  | Balance (no race checked) |  | Multiracial |  |  |  |
|  | Employees | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female |
| Officials and Administrators |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Professionals | 738 | 405 | 333 | 53 | 25 | 319 | 295 |  |  | 26 | 8 |  |  |  |  |  |  | 7 | 5 |
|  |  | 55\% | 45\% | 7\% | 3\% | 43\% | 40\% | 0\% | 0\% | 4\% | 1\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 1\% | 1\% |
| Technicians | 21 | 18 | 3 | 2 |  | 16 | 2 |  |  |  |  |  |  |  |  |  |  |  | 1 |
|  |  | 86\% | 14\% | 10\% | 0\% | 76\% | 10\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 5\% |
| Protective Service Workers | 9 |  |  |  |  | 3 | 6 $67 \%$ |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  | 67\% | 0\% | 0\% | 33\% | 67\% | 0\% |  | 0\% |  | 0\% |  | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| Paraprofessionals | 59 | 32 | 27 | 2 | 5 | 30 | 22 |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | 54\% | 46\% | 3\% | 8\% | 51\% | 37\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| Administrative Support | 137 | 28 | 109 | 1 | 2 | 27 | 107 |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | 20\% | 80\% | 1\% | 1\% | 20\% | 78\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| Skilled Craft Workers | 18 | 18 | 0 |  |  | 17 |  | 1 |  |  |  |  |  |  |  |  |  |  |  |
|  |  | 100\% | 0\% | 0\% | 0\% | 94\% | 0\% | 6\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| ServiceMaintenance | 137 | 94 | 43 | 2 |  | 92 | 42 |  | 1 |  |  |  |  |  |  |  |  |  |  |
|  |  | 69\% | 31\% | 1\% | 0\% | 67\% | $31 \%$ | 0\% | 1\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| TOTAL | 1,119 | 598 | 521 | 60 | 32 | 504 | 474 | 1 | 1 | 26 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 6 |
|  |  | 53\% | 47\% | 5\% | 3\% | 45\% | 42\% | 0\% | 0\% | 2\% | 1\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 1\% | 1\% |

MORGAN STATE UNIVERSITY PERSONNEL TRANSACTIONS -- FISCAL YEAR 2003

| TYPE OF TRANSACTION | TOTAL |  |  | Race |  |  |  |  |  |  |  |  |  |  |  |  |  | Ethnicity <br> Hispanic or <br> Latino (no <br> other race <br> checked) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | White |  | African-American |  | American <br>  <br> Alaska <br> Native |  | Asian |  | Native Haw \& Other Pac Is |  | Balance (no race checked) |  | Multiracial |  |  |  |
|  | Employees | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female |
| Appointments | 51 | 17 | 34 | 2 | 3 | 15 | 31 |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | 33\% | 67\% | 4\% | 6\% | 29\% | 61\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| Reinstatements | 1 | 0 | 1 |  |  |  | 1 |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | 0\% | 100\% | 0\% | 0\% | 0\% | 100\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| Promotions | 2 | 2 | 0 | 1 |  | 1 |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | 100\% | 0\% | 50\% | 0\% | 50\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| Reclassification s | 1 | 1 | 0 |  |  | 1 |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | 100\% | 0\% | 0\% | 0\% | 100\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| Suspensions | 6 | 5 | 1 |  |  | 5 | 1 |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | 83\% | 17\% | 0\% | 0\% | 83\% | 17\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| Extensions onProbation | 5 | 0 | 5 |  |  |  | 4 |  |  |  | 1 |  |  |  |  |  |  |  |  |
|  |  | 0\% | 100\% | 0\% | 0\% | 0\% | 80\% | 0\% | 0\% | 0\% | 20\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| TOTAL | 66 | 25 | 41 | 3 | 3 | 22 | 37 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  |  | 38\% | 62\% | 5\% | 5\% | 33\% | 56\% | 0\% | 0\% | 0\% | 2\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |

MORGAN STATE UNIVERSITY SEPARATIONS AND TERMINATIONS -- FISCAL YEAR 2003

| TYPE OF SEPARATION AND TERMINATION | TOTAL |  |  | Race |  |  |  |  |  |  |  |  |  |  |  |  |  | Ethnicity <br> Hispanic or Latino (no other race checked) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | White |  | African-American |  | American Indian \& Alaska Native |  | Asian |  | Native Hawaiian \& Other Pacific Islander |  | Balance (no race checked) |  | Multiracial |  |  |  |
|  | Employees | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female |
| Resignations | 46 | 20 | 26 | 3 | 2 | 16 | 22 |  |  |  | 2 |  |  |  |  |  |  |  |  |
| Resignations |  | 43\% | 57\% | 7\% | 4\% | 35\% | 48\% | 2\% | 0\% | 0\% | 4\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| Rejection on | 1 | 0 |  |  |  |  | 1 |  |  |  |  |  |  |  |  |  |  |  |  |
| Probation |  | 0\% | 100\% | 0\% | 0\% | 0\% | 100\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| Terminations | 11 | 7 |  |  | 2 | 6 | 2 |  |  | 1 |  |  |  |  |  |  |  |  |  |
| Terminations | 11 | 64\% | 36\% | 0\% | 18\% | 55\% | 18\% | 0\% | 0\% | 9\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| TOTAL | 58 | 27 | 31 | 3 | 4 | 22 | 25 | 1 | 0 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Jotal |  | 47\% | 53\% | 5\% | 7\% | 38\% | 43\% | 2\% | 0\% | 2\% | 3\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |



SMCM PERSONNEL TRANSACTIONS -- FISCAL YEAR 2003

| TYPE OF TRANSACTION | TOTAL |  |  | Race |  |  |  |  |  |  |  |  |  |  |  |  |  | Ethnicity <br> Hispanic or Latino (no other race checked) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | White |  | African- <br> American |  | American Indian \& Alaska Native |  | Asian |  | Native Hawaiian \& Other Pacific Islander |  | Balance (no race checked) |  | Multiracial |  |  |  |
|  | Emp | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female |
| Appointments | 63 | 34 | 29 | 22 | 18 | 8 | 7 |  |  |  | 2 |  |  | 3 | 2 |  |  | 1 |  |
|  |  | 54\% | 46\% | 35\% | 29\% | 13\% | 11\% | 0\% | 0\% | 0\% | 3\% | 0\% | 0\% | 5\% | 3\% | 0\% | 0\% | 2\% | 0\% |
| Reinstatements | 5 | 3 | 2 | 3 | 1 |  |  |  |  |  | 1 |  |  |  |  |  |  |  |  |
|  |  | 60\% | 40\% | 60\% | 20\% | 0\% | 0\% | 0\% | 0\% | 0\% | 20\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| Promotions | 1 | 0 | 1 |  | 1 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | 0\% | 100\% | 0\% | 100\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| Reclassifications | 6 | 2 | 4 | 2 | 4 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | 33\% | 67\% | 33\% | 67\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| Demotions | 1 | 1 | 0 |  |  | 1 |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | 100\% | 0\% | 0\% | 0\% | 100\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| TOTAL | 76 | 40 | 36 | 27 | 24 | 9 | 7 | 0 | 0 | 0 | 3 | 0 | 0 | 3 | 2 | 0 | 0 | 1 | 0 |
|  |  | 53\% | 47\% | 36\% | 32\% | 12\% | 9\% | 0\% | 0\% | 0\% | 4\% | 0\% | 0\% | 4\% | 3\% | 0\% | 0\% | 1\% | 0\% |

SMCM SEPARATIONS AND TERMINATIONS -- FISCAL YEAR 2003

| TYPE OF SEPARATION AND TERMINATION | TOTAL |  |  | Race |  |  |  |  |  |  |  |  |  |  |  |  |  | Ethnicity <br> Hispanic or Latino (no other race checked) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | White |  | African- <br> American |  | American Indian \& Alaska Native |  | Asian |  | Native Hawaiian \& Other Pacific Islander |  | Balance (no race checked) |  | Multiracial |  |  |  |
|  | mployet | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female |
| Resignations | 48 | 27 | 21 | 18 | 17 | 6 |  |  |  |  | 2 |  |  | 2 | 1 |  |  | 1 | 1 |
|  |  | 56\% | 44\% | 38\% | 35\% | 13\% | 0\% | 0\% | 0\% | 0\% | 4\% | 0\% | 0\% | 4\% | 2\% | 0\% | 0\% | 2\% | 2\% |
| Terminations | 9 | 4 | 5 | 2 |  | 2 | 5 |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | 44\% | 56\% | 22\% | 0\% | 22\% | 56\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| TOTAL | 57 | 31 | 26 | 20 | 17 | 8 | 5 | 0 | 0 | 0 | 2 | 0 | 0 | 2 | 1 | 0 | 0 | 1 | 1 |
|  |  | 54\% | 46\% | 35\% | 30\% | 14\% | 9\% | 0\% | 0\% | 0\% | 4\% | 0\% | 0\% | 4\% | 2\% | 0\% | 0\% | 2\% | 2\% |

## Fiscal Year 2003 <br> Annual Statewide Equal Employment Opportunity Report

Statistics and Analysis
Covering
State Government Employment
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[^0]:    Source of EEO Statistical Data:
    *Department of Budget and Management's Master Files
    *Agencies' Fiscal Year 2003 Annual Reports
    *1990 U.S. Census Data

