## MARYLAND

DEPARTMENT OF BUDGET AND MANAGEMENT

## Annual Statewide Equal Employment Opportunity Report



FISCAL YEAR 2005

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## SECTION 1: STATEWIDE WORKFORCE STATISTICS

The A nnual Statewide Equal Employment Opportunity Report for fiscal year 2005 presents workforce statistics and information fro the eighteen executive agencies under the State Personnel management System, the independent agencies, the University System of Maryland, Baltimore City Community College, Morgan State University, and St. Mary's College. The statistics benchmark for this report is the 2005 Local A rea unemployment Statistics report from the Department of Labor, Licensing and Regulation for the Maryland Civilian Iabor Force and the 2000 United States Census data for the percentage breakdown between mal es and femal es.

In fiscal year 2005 statewide discrimination complaints decreased si gnificantly from preceding years. Complaints based on disability decreased by $62.7 \%$, national origin by $25 \%$, race by $25.3 \%$, sex by $31.7 \%$, and complaints based on sexual harassment decreased by $33.9 \%$.

In fiscal year 2005, 68.2\% of the State workforce was over 40 years of age, and the average age was 45.

| WORKFORCE | TOTAL | MALES | FEMALES |
| :--- | :---: | :---: | :---: |
| Maryland Civilian | $2,932,560$ | $1,492,673$ | $1,439,887$ |
| Labor Force |  | $50.9 \%$ | $49.1 \%$ |
| State of Maryland |  | 24,217 | 31,118 |
| Employees | 55,335 | $43.8 \%$ | $56.2 \%$ |
| Workforce |  |  |  |

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TOTAL FULL-TIME AND PART-TIME WORKFORCE UTILIZATION

| EEO Job <br> Category | TOTAL |  |  | Race |  |  |  |  |  |  |  |  |  |  |  |  |  | Ethnicity |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | White |  | African-American |  | American Indian \& Alaska Native |  | Asian |  | Native <br> Hawaiian \& Other Pacific Islander |  | Balance (no race checked) |  | Multiracial |  | Hispanic or Latino (no other race checked) |  |
|  | Employees | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female |
| Officials and Administrators |  | 2,278 | 1,722 | 1,803 | 1,195 | 243 | 369 | 3 | 1 | 19 | 11 | 2 | 1 | 196 | 123 | 6 | 9 | 6 | 13 |
|  |  | 57\% | 43\% | 45\% | 30\% | 6\% | 9\% | 0.08\% | 0.0\% | 0.48\% | 0.28\% | 0.05\% | 0.03\% | 4.90\% | 3.08\% | 0.15\% | 0.23\% | 0.15\% | 0.33\% |
| Professionals | $4,000$ | 7,835 | 14,428 | 5,097 | 7,750 | 2,022 | 5,702 | 20 | 25 | 125 | 133 | 10 | 6 | 451 | 655 | 28 | 42 | 82 | 115 |
|  |  | 35\% | 65\% | 23\% | 35\% | 9\% | 26\% | 0.09\% | 0.11\% | 0.56\% | 0.60\% | 0.04\% | 0.03\% | 2.03\% | 2.94\% | 0.13\% | 0.19\% | 0.37\% | 0.52\% |
| Technicians |  | 1,750 | 1,766 | 1,351 | 907 | 313 | 769 | 5 | 5 | 14 | 5 | 1 | 1 | 36 | 57 | 18 | 7 | 12 | 15 |
|  |  | 50\% | 50\% | 38\% | 26\% | 9\% | 22\% | 0.14\% | 0.14\% | 0.40\% | 0.14\% | 0.03\% | 0.03\% | 1.02\% | 1.62\% | 0.51\% | 0.20\% | 0.34\% | 0.43\% |
| Protective Service Workers: Sworn | 3,516 | 2,083 | 261 | 1,553 | 158 | 442 | 90 | 2 | 0 | 5 | 1 | 2 | 0 | 41 | 8 | 4 | 3 | 34 | 1 |
|  |  | 89\% | 11\% | 66\% | 7\% | 19\% | 4\% | 0.09\% | 0.00\% | 0.21\% | 0.04\% | 0.09\% | 0.00\% | 1.75\% | 0.34\% | 0.17\% | 0.13\% | 1.45\% | 0.04\% |
| Protective Service Workers: NonSworn | 24 | 5,203 | 3,086 | 2,568 | 376 | 2,193 | 2,467 | 6 | 7 | 16 | 0 | 3 | 1 | 375 | 219 | 6 | 6 | 36 | 10 |
|  |  | 63\% | 37\% | 31\% | 5\% | 26\% | 30\% | 0.07\% | 0.08\% | 0.19\% | 0.00\% | 0.04\% | 0.01\% | 4.52\% | 2.64\% | 0.07\% | 0.07\% | 0.43\% | 0.12\% |
| Administrative Support |  | 778 | 7,587 | 344 | 3,690 | 381 | 3,533 | 2 | 15 | 12 | 37 | 2 | 1 | 26 | 207 | 4 | 39 | 7 | 65 |
|  |  | 9\% | 91\% | 4\% | 44\% | 5\% | 42\% | 0.02\% | 0.18\% | 0.14\% | 0.44\% | 0.02\% | 0.01\% | 0.31\% | 2.47\% | 0.05\% | 0.47\% | 0.08\% | 0.78\% |
| Skilled Craft Workers | 8,365 | 2,124 | 51 | 1,488 | 34 | 563 | 16 | 9 | 0 | 15 | 0 | 2 | 0 | 16 | 1 | 15 | 0 | 16 | 0 |
|  |  | 98\% | 2\% | 68\% | 2\% | 26\% | 0.74\% | 0.41\% | 0.00\% | 0.69\% | 0.00\% | 0.09\% | 0.00\% | 0.74\% | 0.05\% | 0.69\% | 0.00\% | 0.74\% | 0.00\% |
| ServiceMaintenance | 2,175 | 2,166 | 2,217 | 644 | 603 | 1,426 | 1,519 | 8 | 6 | 12 | 15 | 0 | 4 | 44 | 48 | 18 | 4 | 14 | 18 |
|  |  | 49\% | 51\% | 15\% | 14\% | 33\% | 35\% | 0.18\% | 0.14\% | 0.27\% | 0.34\% | 0.00\% | 0.09\% | 1.00\% | 1.10\% | 0.41\% | 0.09\% | 0.32\% | 0.41\% |
| TOTAL | 55,335 | 24,217 | 31,118 | 14,848 | 14,713 | 7,583 | 14,465 | 55 | 59 | 218 | 202 | 22 | 14 | 1,185 | 1,318 | 99 | 110 | 207 | 237 |
|  |  | 44\% | 56\% | 27\% | 27\% | 14\% | 26\% | 0.10\% | 0.11\% | 0.39\% | 0.37\% | 0.04\% | 0.03\% | 2.14\% | 2.38\% | 0.18\% | 0.20\% | 0.37\% | 0.43\% |

NOTE: The data includes SPMS and MDOT full-time and part-time employees; contractuals are not included.

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STATEWIDE WORKFORCE BY AGENCY - FISCAL YEAR 2005

| Agency | TOTAL |  |  | Race |  |  |  |  |  |  |  |  |  |  |  |  |  | Ethnicity Hispanic or Latino (no other race checked) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | White |  | African-American |  | American Indian \& Alaska Native |  | Asian |  |  |  | Balance (no race checked) |  | Multiracial |  |  |  |
|  | Emploves | Wale | Female | Male | Female | male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Mal | Female | Male | Female |
| Aging | 222 | 39 | 183 | 28 | 109 | 8 | 63 | 0 | 0 | 0 | 0 | 0 | 2 | 3 | 9 | 0 | 0 | 0 | 0 |
| Agriculture | 399 | 229 | 170 | 196 | 128 | 17 | 31 | 1 | 1 | 1 | 0 | 0 | 0 | 12 | 9 | 0 | 0 | 2 | 1 |
| Assessments and Taxation | 626 | 220 | 406 | 193 | 205 | 22 | 185 | 1 | 0 | 0 | 0 | 0 | 0 | 3 | 10 | 1 | 4 | 0 | 2 |
| Baltimore City <br> Community College | 487 | 183 | 304 | 42 | 64 | 103 | 204 | 1 | 1 | 2 | 1 | 0 | 0 | 33 | 31 | 1 | 0 | 1 | 3 |
| Baltimore City Sheriff's Office | 79 | 60 | 19 | 26 | 2 | 33 | 17 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| Board of Public Works | 8 | 1 | 7 | 1 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Boards, Commissions and Offices | 75 | 24 | 51 | 18 | 31 | 4 | 16 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 4 | 0 | 0 | 0 | 0 |
| Budget and Management | 386 | 124 | 262 | 76 | 133 | 33 | 109 | 0 | 0 | 1 | 1 | 0 | 0 | 12 | 18 | 1 | 0 | 1 | 1 |
| Business and Economic Development | 280 | 113 | 167 | 73 | 90 | 16 | 47 | 0 | 0 | 0 | 2 | 1 | 0 | 22 | 24 | 0 | 0 | 1 | 4 |
| Canal Place <br> Preservation and Development Authority | 4 | 1 | 3 | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Commission for Public School Construction | 15 | 8 | 7 | 4 | 3 | 3 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Comptroller | 1,052 | 335 | 717 | 244 | 423 | 71 | 275 | 2 | 2 | 3 | 6 |  | 1 | 12 | 7 |  | 1 | 3 | 2 |
| Education | 1,339 | 411 | 928 | 270 | 503 | 94 | 333 | 1 | 2 | 3 | 4 | 0 | 0 | 42 | 82 | 0 | 0 | 1 | 4 |
| Environment | 877 | 492 | 385 | 381 | 271 | 57 | 87 | 2 | 1 | 2 | 2 | 1 | 0 | 46 | 19 | 0 | 0 | 3 | 5 |
| Executive Department | 76 | 34 | 42 | 29 | 30 | 2 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 5 | 0 | 0 | 0 | 0 |
| General Services Department | 622 | 411 | 211 | 231 | 74 | 153 | 128 | 2 | 0 | 1 | 1 | 1 | 0 | 18 | 5 | 0 | 1 | 5 | 2 |
| Health and Mental Hygiene Department | 10,062 | 2,537 | 7,525 | 1,479 | 4,517 | 845 | 2,496 | 6 | 11 | 41 | 96 | 1 | 7 | 131 | 327 | 2 | 5 | 32 | 66 |

STATEWIDE WORKFORCE BY AGENCY — FISCAL YEAR 2005 (Continued)

| Agency | TOTAL |  |  | Race |  |  |  |  |  |  |  |  |  |  |  |  |  | Ethnicity <br> Hispanic or <br> Latino (no other <br> race checked) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | White |  | African-American |  | American Indian \& Alaska Native |  | Asian |  | Native Hawaiian \& Other Pacific Islander |  | Balance (no race checked) |  | Multiracial |  |  |  |
|  | Employees | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female |
| Higher Education Commission | 67 | 21 | 46 | 16 | 32 | 3 | 11 | 0 | 1 | 0 | 0 | 0 | 0 | 2 | 1 | 0 | 0 | 0 | 1 |
| Higher Education Labor Relations Board | 2 | 1 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Historic St. Mary's City Commission | 33 | 19 | 14 | 16 | 11 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 2 | 0 | 0 | 0 | 0 |
| Housing and Community Development | 385 | 135 | 250 | 87 | 147 | 21 | 68 | 1 | 1 | 1 | 2 | 0 | 0 | 25 | 30 | 0 | 1 | 0 | 1 |
| Human Resources | 6,850 | 1,223 | 5,627 | 517 | 2,110 | 653 | 3,370 | 0 | 10 | 4 | 5 | 2 | 1 | 35 | 81 | 0 | 7 | 12 | 43 |
| Juvenile Services | 1,765 | 771 | 994 | 348 | 316 | 361 | 611 | 3 | 1 | 6 | 6 | 0 | 0 | 48 | 54 | 0 | 4 | 5 | 2 |
| Labor, Licensing and Regulation | 1,454 | 590 | 864 | 401 | 368 | 164 | 456 | 1 | 2 | 15 | 17 | 0 | 0 | 0 | 1 | 1 | 2 | 8 | 18 |
| Maryland Automobile Insurance Fund | 543 | 177 | 366 | 122 | 209 | 38 | 131 | 2 | 3 | 5 | 4 | 0 | 1 | 1 | 0 | 6 | 13 | 3 | 5 |
| Maryland Commission on Human Relations | 45 | 15 | 30 | 5 | 7 | 8 | 18 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 4 | 0 | 0 | 0 | 1 |
| Maryland Department of Disabilities | 1 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Maryland Energy Administration | 17 | 10 | 7 | 9 | 3 | 0 | 2 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| Maryland Environmental Service | 577 | 456 | 121 | 333 | 90 | 100 | 29 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23 | 2 |
| Maryland Food Center Authority | 27 | 16 | 11 | 10 | 8 | 5 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 |
| Maryland Institute for Emergency Medical Services System | 92 | 49 | 43 | 42 | 29 | 2 | 11 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 3 | 0 | 0 | 0 | 0 |
| Maryland Insurance Administration | 271 | 112 | 159 | 78 | 89 | 23 | 64 | 0 | 0 | 4 | 2 | 0 | 0 | 3 | 3 | 4 | 0 | 0 | 1 |

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STATEWIDE WORKFORCE BY AGENCY — FISCAL YEAR 2005(Continued)

| Agency | TOTAL |  |  | Race |  |  |  |  |  |  |  |  |  |  |  |  |  | Ethnicity <br> Hispanic or <br> Latino (no other <br> race checked) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | White |  | African-American |  | $\begin{array}{\|c\|} \hline \text { American } \\ \text { Indian \& } \\ \text { Alaska Native } \end{array}$ |  | Asian |  | Native Hawaiian \& Other Pacific Islander |  | Balance (no race checked) |  | Multiracial |  |  |  |
|  | Employes | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female |
| Maryland College Savings Plan | 10 | 2 | 8 | 1 | 5 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 2 | 0 | 0 | 0 | 0 |
| Maryland Public Broadcasting Commission | 171 | 89 | 82 | 61 | 54 | 10 | 11 | 0 | 0 | 0 | 0 | 0 | 0 | 18 | 17 | 0 | 0 | 0 | 0 |
| Maryland School for the Deaf | 312 | 93 | 219 | 76 | 190 | 15 | 19 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 5 | 0 | 0 | 0 | 5 |
| Maryland Stadium Authority | 68 | 47 | 21 | 31 | 12 | 16 | 9 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Maryland State Archives | 46 | 21 | 25 | 14 | 19 | 4 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 1 | 0 | 0 | 0 | 0 |
| Maryland State Board of Contract Appeals | 5 | 4 | 1 | 3 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| Maryland State Lottery Agency | 164 | 79 | 85 | 46 | 31 | 25 | 40 | 0 | 0 | 1 | 0 | 0 | 0 | 7 | 14 | 0 | 0 | 0 | 0 |
| Maryland State Police | 2,344 | 1,846 | 498 | 1,477 | 367 | 293 | 115 | 0 | 0 | 4 | 1 | 2 | 0 | 39 | 8 | 1 | 0 | 30 | 7 |
| Maryland Tax Court | 9 | 7 | 2 | 7 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Maryland Teachers \& Employees Supplemental Retirement Plan | 15 | 5 | 10 | 4 | 6 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 |
| Military Department | 309 | 236 | 73 | 151 | 41 | 70 | 29 | 0 | 0 | 1 | 0 | 0 | 0 | 9 | 3 | 0 | 0 | 5 | 0 |
| Morgan State University | 920 | 473 | 447 | 58 | 30 | 319 | 332 | 3 | 2 | 2 | 4 | 0 | 1 | 91 | 75 | 0 | 0 | 0 | 3 |
| Natural Resources | 1,279 | 821 | 458 | 705 | 343 | 76 | 77 | 2 | 2 | 1 | 2 | 0 | 0 | 28 | 27 | 0 | 1 | 9 | 6 |
| Office of Administrative Hearings | 115 | 31 | 84 | 27 | 46 | 2 | 26 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 12 | 0 | 0 | 0 | 0 |
| Office of the Attorney General | 217 | 65 | 152 | 55 | 118 | 9 | 29 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 4 | 0 | 0 | 0 | 1 |
| Office of Children, Youth and Families | 35 | 8 | 27 | 4 | 12 | 2 | 13 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 2 | 0 | 0 | 0 | 0 |

STATEWIDE WORKFORCE BY AGENCY — FISCAL YEAR 2005(Continued)

| Agency | TOTAL |  |  | Race |  |  |  |  |  |  |  |  |  |  |  |  |  | Ethnicity <br> Hispanic or <br> Latino (no <br> other race <br> checked) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | White |  | African-American |  | American Indian \& Alaska Native |  | Asian |  | Native <br>  <br> Other Pacific <br> Islander |  | Balance (no race checked) |  | Multiracial |  |  |  |
|  | Employees | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female |
| Office of Individuals with Disabilities | 22 | 6 | 16 | 6 | 14 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Office of People's Counsel | 18 | 7 | 11 | 3 | 7 | 1 | 3 | 0 | 0 | 0 | 1 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 |
| Office of the Public Defender | 884 | 338 | 546 | 202 | 241 | 52 | 183 | 1 | 1 | 1 | 1 | 2 | 0 | 77 | 108 | 0 | 0 | 3 | 12 |
| Office of the State Prosecutor | 9 | 6 | 3 | 6 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 |
| Planning | 112 | 60 | 52 | 41 | 26 | 5 | 15 | 0 | 0 | 1 | 0 | 0 | 0 | 13 | 11 | 0 | 0 | 0 | 0 |
| Property Tax Assessments Appeal Board | 105 | 71 | 34 | 38 | 22 | 4 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 29 | 8 | 0 | 0 | 0 | 0 |
| Public Safety and Correctional Services | 10,397 | 5,570 | 4,827 | 2,925 | 1,155 | 2,146 | 3,296 | 7 | 14 | 15 | 6 | 5 | 2 | 432 | 329 | 4 | 7 | 36 | 18 |
| Public Service Commission | 126 | 66 | 60 | 30 | 30 | 8 | 20 | 0 | 0 | 2 | 0 | 0 | 0 | 25 | 10 | 0 | 0 | 1 | 0 |
| Saint Mary's College of Maryland | 389 | 192 | 197 | 149 | 160 | 29 | 26 | 0 | 1 | 2 | 2 | 1 | 0 | 8 | 8 | 0 | 0 | 3 | 0 |
| Secretary of State | 33 | 11 | 22 | 9 | 14 | 1 | 5 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 2 | 0 | 0 | 0 | 0 |
| State Board of Election Laws | 152 | 23 | 129 | 16 | 95 | 6 | 20 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 12 | 0 | 0 | 0 | 2 |
| State Retirement and Pensions | 154 | 66 | 88 | 38 | 30 | 15 | 49 | 0 | 0 | 5 | 3 | 0 | 0 | 7 | 5 | 1 | 1 | 0 | 0 |

STATEWIDE WORKFORCE BY AGENCY — FISCAL YEAR 2005(Continued)

| Agency | TOTAL |  |  | Race |  |  |  |  |  |  |  |  |  |  |  |  |  | Ethnicity |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | White |  | African-American |  | American Indian \& Alaska Native |  | Asian |  | Native Hawaiian \& Other Pacific Islander |  | Balance (no race checked) |  | Multiracial |  | Hispanic or Latino (no other race checked) |  |
|  | Employees | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female |
| State Treasurer | 50 | 18 | 32 | 15 | 20 | 2 | 6 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 5 | 0 | 0 | 0 | 0 |
| Subsequent Injury Fund | 16 | 6 | 10 | 6 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Transportation | 10,281 | 6,353 | 3,928 | 3,899 | 1,898 | 2,161 | 1,877 | 23 | 7 | 97 | 37 | 7 | 0 | 44 | 21 | 76 | 63 | 46 | 25 |
| Uninsured Employers' Fund | 15 | 9 | 6 | 7 | 4 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 |
| University System of Maryland | 31,971 | 15,397 | 16,574 | 10,023 | 9,998 | 2,339 | 3,907 | 46 | 51 | 2,113 | 1,590 | 0 | 0 | 468 | 483 | 0 | 0 | 408 | 545 |
| Veterans Affairs | 65 | 48 | 17 | 24 | 9 | 12 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 11 | 5 | 1 | 0 | 0 | 0 |
| Worker's Compensation Commission | 118 | 27 | 91 | 19 | 31 | 8 | 56 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 1 |
| TOTAL | 89,674 | 40,918 | 48,756 | 25,453 | 25,055 | 10,473 | 18,958 | 105 | 114 | 2,337 | 1,799 | 23 | 15 | 1,785 | 1,915 | 100 | 110 | 642 | 790 |
|  |  | 45.6\% | 54.4\% | 28.4\% | 27.9\% | 11.7\% | 21.1\% | 0.1\% | 0.1\% | 2.6\% | 2.0\% | 0.0\% | 0.0\% | 2.0\% | 2.1\% | 0.1\% | 0.1\% | 0.7\% | 0.9\% |

NOTE: Data includes all State of Maryland employees: SPMS, MDOT, Independent Agencies, Colleges, and Universities.

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## SECTION 2: WORKFORCE UTILIZATION

Trends in this area for fiscal year 2005 are di splayed in the chart on the succeeding pages, and are highlighted as follows:

- African-American males exceeded their representation in the Civilian Labor Force in four job categories: Professional, Protective Service: Non-Sworn, Skilled Craft Workers and Service-Maintenance.
- African-A merican females exceeded their representation in the Civilian Labor Force in five job categories: Professional, Technician, Protective Service: Non-Sworn, Administrative Support, and Service-Maintenance.
- White females exceeded their representation in the Civilian Labor Force in two job categories: Officials and Administrators, and Administrative Support.

STATEWIDE WORKFORCE UTILIZATION ANALYSIS — FISCAL YEAR 2005

| EEO JOB CATEGORY |  | WHITE |  |  | AFRICAN-AMERICAN |  |  |  |  |  | OTHER MINORITIES |  |  |  |  |  | total PERMANENT POSITIONS |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | female | STATE CLF | $\begin{aligned} & \text { INDEX } \\ & \text { Under } \end{aligned}$ | MALE | STATE CLF | INDEX Under | FEMALE | STATE CLF | $\begin{aligned} & \text { INDEX } \\ & \text { Under } \end{aligned}$ | MALE | $\begin{gathered} \text { STATE } \\ \text { CLF } \end{gathered}$ | $\begin{aligned} & \text { INDEX } \\ & \text { Under } \end{aligned}$ | FEMALE | $\begin{aligned} & \text { STATE } \\ & \text { CLF } \end{aligned}$ | $\begin{aligned} & \text { INDEX } \\ & \text { Under } \end{aligned}$ |  |
| Officials and Administrators | \# | 1,195 | 29.2\% |  | 243 | 8.0\% | $X$ | 369 | 10.9\% | $X$ | 232 | 4.7\% |  | 158 | 3.4\% |  | 4,000 |
|  | \% | 29.9\% |  | 0.7\% | 6.1\% |  | -1.9\% | 9.2\% |  | -1.7\% | 5.0\% |  | 0.3\% | 4.0\% |  | 0.6\% |  |
| Professionals | \# | 7,750 | 35.5\% | X | 2,022 | 7.2\% |  | 5,702 | 12.6\% |  | 716 | 5.6\% | X | 976 | 5.1\% | X | 22,263 |
|  | \% | 34.8\% |  | -0.7\% | 9.1\% |  | 1.9\% | 25.6\% |  | 13.0\% | 2.9\% |  | -3\% | 4.4\% |  | -0.7\% |  |
| Technicians | \# | 907 | 33.3\% | X | 313 | 9.7\% | X | 769 | 18.0\% |  | 86 | 4.4\% | X | 90 | 5.6\% | X | 3,516 |
|  | \% | 25.8\% |  | -7.5\% | 8.9\% |  | -0.8\% | 21.9\% |  | 3.9\% | 2.2\% |  | -2.21\% | 2.6\% |  | -2.99\% |  |
| Protective Service Workers: Sworn | \# | 158 | 7.8\% | X | 442 | 29.1\% | X | 90 | 13.3\% | X | 88 | 3.2\% |  | 13 | 0.9\% | X | 2,344 |
|  | \% | 6.7\% |  | -1.1\% | 18.9\% |  | -10.2\% | 3.8\% |  | -9.5\% | 3.4\% |  | 0.24\% | 0.6\% |  | -0.4\% |  |
| Protective Service Workers: Non-Sworn | \# | 376 | 44.2\% | X | 2,193 | 10.2\% |  | 2,467 | 15.5\% |  | 442 | 2.3\% |  | 243 | 2.3\% |  | 8,289 |
|  | \% | 4.5\% |  | -39.7\% | 26.5\% |  | 16.3\% | 29.8\% |  | 14.3\% | 4.6\% |  | 2\% | 2.9\% |  | 0.7\% |  |
| Administrative Support | \# | 3,690 | 43.0\% |  | 381 | 8.3\% | X | 3,533 | 21.4\% |  | 53 | 2.8\% | x | 364 | 5.3\% | x | 8,365 |
|  | \% | 44.1\% |  | 1.1\% | 4.6\% |  | -3.7\% | 42.2\% |  | 20.8\% | 0.6\% |  | -2.19\% | 4.4\% |  | -0.9\% |  |
| Skilled Craft Workers | \# | 34 | 3.7\% | X | 563 | 16.7\% |  | 16 | 1.9\% | X | 73 | 9.3\% | X | 1 | 0.9\% | X | 2,175 |
|  | \% | 1.6\% |  | -2.1\% | 25.9\% |  | 9.2\% | 0.7\% |  | -1.2\% | 3.2\% |  | -6.11\% | 0.05\% |  | -0.8\% |  |
| ServiceMaintenance | \# | 603 | 23.2\% | X | 1,426 | 18.7\% |  | 1,519 | 14.3\% |  | 96 | 7.0\% | X | 95 | 6.3\% | X | 4,383 |
|  | \% | 13.8\% |  | -9.44\% | 32.5\% |  | 13.8\% | 34.7\% |  | 20.4\% | 2.1\% |  | -4.94\% | 2.2\% |  | -4.1\% |  |
| TOTALS | \# | 14,713 | 30.2\% | X | 7,583 | 11.6\% |  | 14,465 | 14.2\% |  | 1,786 | 5.3\% | X | 1,940 | 4.7\% | X | 55,335 |
|  | \% | 26.6\% |  | -3.61\% | 13.7\% |  | 2.1\% | 26\% |  | 11.9\% | 3\% |  | -2.43\% | 3.5\% |  | -1.2\% |  |

NOTE: Data includes SPMS and MDOT full-time and part-time employees; contractuals are not included.

## Section 3: Reasonable Accommodation

In fiscal year 2005 there were 259 requests for reasonable accommodation from State employees and applicants for State empl oyment and 231 or $89 \%$ of the requests were granted. There were twenty-five agencies that reported data on reasonable accommodation requests, with the departments of Agriculture, Education, Heal th and Mental Hygiene, Human Resources, Juvenile Services, Transportation and the Maryland Automobile Insurance Fund accounting for 173 or $67 \%$ of the total empl oye reasonable accommodation requests reported.

The Disability Empl oyment Workgroup, an interagency initiative co-chai red by the Department of Budget and Management and the Department of Disabilities continued administering the Governor's Quality, Understanding, Excellence, Success and Training (QUEST) Internship Program The QUEST Program provides empl oyment opportunities in State govemment to qualified individuals with disabilities.

The United States Equal Employment Opportunity Commission (EEOC) issued a final version of its report: "Best Practices for the Empl oyment of Persons with Disabilities in State Government" in fiscal year 2005. The report highlighted several Maryland State Government programs and activities that assist State agencies in targeting diverse applicant pools for State positions that include persons with disabilities. The following are several examples of these programs and activities:

- The Maryland Department of Budget and Management has a Coordinator, Special Outreach and Employment Programs, to assist State agencies in targeting di verse applicant pools for State positions that include persons with disabilities.
- Agencies operating under the Maryland Department of Budget and Management provide all job applicants who take employment tests with information about how to request accommodations for the tests. The Maryland Department of Transportation, among other Maryland State agencies, includes in all recruitment vacancy announcements a notification that accommodations are provided for persons with disabilities, as well as the Maryland Relay Service and TTY telephone numbers for hearing-impai red appl icants using such services.
- The Maryland Department of Transportation has produced a flyer, "ADA, MDOT, and Y ou," that is given to all new empl oyees at orientation. The flyer explains ADA reasonable accommodation obligations and explains that the ADA prohibits interference, coercion, intimidation, or retaliation against individuals exercising their ADA rights. New hires are al so provided with a detai led flyer explaining how to receive and make telephone calls using the Maryland Relay system.
- The Maryland Department of Budget and Management sponsored the Governor's QUEST Internship Programfor Persons with Disabilities. Initiated in 2000, the program provides three-month internships in State government, with the possibility of an extension. QUEST, which stands for "Quality, Understanding, Excelence, Success, and Training," is a training/learning experience for customers of the State's Department of Rehabilitation Services, designed to enhance the participants' knowledge, skills, and abilities while working at a State agency.
- The State reports that approximately $50 \%$ of all past QUEST interns are presently empl oyed in their target job areas in either private or public sector positions.

STATEWIDE REQUESTS FOR REASONABLE ACCOMMODATION — FISCAL YEAR 2005

| Agency | Applicants | Employees | STATUS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | Granted | Denied | Pending |
| Aging | 0 | 3 | 2 | 0 | 1 |
| Agriculture | 0 | 11 | 11 | 0 | 0 |
| Assessment and Taxation | 0 | 6 | 4 | 2 | 0 |
| Automobile Insurance Fund | 0 | 29 | 29 | 0 | 0 |
| Budget and Management | 0 | 1 | 0 | 1 | 0 |
| Comptroller | 0 | 3 | 3 | 0 | 0 |
| Education | 7 | 26 | 32 | 0 | 1 |
| Environment | 0 | 4 | 2 | 2 | 0 |
| Food Center Authority | 0 | 1 | 0 | 0 | 0 |
| Health and Mental Hygiene | 3 | 34 | 35 | 0 | 2 |
| Higher Education Commission | 0 | 2 | 2 | 0 | 0 |
| Housing and Community Development | 0 | 4 | 3 | 1 | 0 |
| Human Resources | 0 | 37 | 35 | 1 | 1 |
| Insurance Administration | 0 | 3 | 3 | 0 | 0 |
| Juvenile Services | 0 | 16 | 7 | 9 | 0 |
| Labor, Licensing and Regulation | 22 | 5 | 27 | 0 | 0 |
| Military | 0 | 2 | 2 | 0 | 0 |
| Natural Resources | 0 | 3 | 1 | 2 | 0 |
| Public Defenders | 0 | 3 | 2 | 0 | 1 |
| Public Safety and Correctional Services | 0 | 1 | 1 | 0 | 0 |
| State Police | 0 | 2 | 0 | 2 | 0 |
| Subsequent Injury Fund | 0 | 3 | 3 | 0 | 0 |
| Transportation | 2 | 20 | 20 | 2 | 0 |
| Veterans Affairs | 1 | 1 | 2 | 0 | 0 |
| Workers' Compensation Commission | 0 | 5 | 5 | 0 | 0 |
| TOTAL | 35 | 225 | 231 | 22 | 6 |

NOTE: All of the agencies Statewide reported. These are the only agencies reporting reasonable accommodation requests.

## Section 4: Distribution of Statewide Employee Workforce by Salary, Grade, Race and Gender

WORKFORCE BY SALARY, RACE AND GENDER — FISCAL YEAR 2005
Chart A

| Salary | TOTAL |  |  | Race |  |  |  |  |  |  |  |  |  |  |  |  |  | Ethnicity <br> Hispanic or Latino (no other race checked) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | White |  | African-American |  | American Indian \& Alaska Native |  | Asian |  | Native <br> Hawaiian \& Other Pacific Islander |  | Balance (no race checked) |  | Multiracial |  |  |  |
|  | Employees | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female |
| $\$ 10,000 \text { or }$Less |  | 16 | 3 | 16 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  |  | 84\% | 16\% | 84\% | 16\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| $\begin{gathered} \$ 10,001- \\ \$ 20,000 \end{gathered}$ | 19 | 104 | 151 | 39 | 68 | 43 | 67 | 0 | 2 | 3 | 2 | 0 | 0 | 18 | 11 | 1 | 1 | 0 | 0 |
|  |  | 41\% | 59\% | 15\% | 27\% | 17\% | 26\% | 0\% | 1\% | 1\% | 1\% | 0\% | 0\% | 7\% | 4\% | 0\% | 0\% | 0\% | 0\% |
| $\begin{gathered} \$ 20,001- \\ \$ 30,000 \end{gathered}$ | $255$ | 2,365 | 5,213 | 1,025 | 1,872 | 1,185 | 3,011 | 9 | 12 | 26 | 41 | 5 | 5 | 83 | 198 | 5 | 16 | 27 | 58 |
|  | 7,578 | 31\% | 69\% | 14\% | 25\% | 16\% | 40\% | 0\% | 0\% | 0\% | 1\% | 0\% | 0\% | 1\% | 3\% | 0\% | 0\% | 0\% | 1\% |
| $\begin{gathered} \$ 30,001- \\ \$ 40,000 \end{gathered}$ | 17,698 | 6,352 | 11,346 | 3,718 | 4,906 | 2,227 | 5,849 | 14 | 28 | 48 | 44 | 5 | 4 | 262 | 380 | 29 | 46 | 49 | 89 |
|  |  | 36\% | 64\% | 21\% | 28\% | 13\% | 33\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 1\% | 2\% | 0\% | 0\% | 0\% | 1\% |
| $\begin{gathered} \$ 40,001- \\ \$ 50,000 \end{gathered}$ | 13,168 | 6,099 | 7,069 | 3,844 | 3,712 | 1,780 | 2,905 | 15 | 10 | 44 | 46 | 6 | 2 | 319 | 329 | 21 | 20 | 70 | 45 |
|  |  | 46\% | 54\% | 29\% | 28\% | 14\% | 22\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 2\% | 2\% | 0\% | 0\% | 1\% | 0\% |
| $\begin{gathered} \$ 50,001- \\ \$ 60,000 \end{gathered}$ |  | 3,730 | 3,861 | 2,666 | 2,352 | 770 | 1,226 | 6 | 4 | 37 | 33 | 4 | 2 | 205 | 206 | 13 | 12 | 29 | 26 |
|  |  | 49\% | 51\% | 35\% | 31\% | 10\% | 16\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 3\% | 3\% | 0\% | 0\% | 0\% | 0\% |
| $\$ 60,001$ and Over | 6,529 | 3,976 | 2,553 | 3,118 | 1,783 | 478 | 515 | 4 | 0 | 53 | 36 | 2 | 1 | 288 | 189 | 12 | 10 | 21 | 19 |
|  |  | 61\% | 39\% | 48\% | 27\% | 7\% | 8\% | 0\% | 0\% | 1\% | 1\% | 0\% | 0\% | 4\% | 3\% | 0\% | 0\% | 0\% | 0\% |
| Hourlyl Daily | 2,497 | 1,575 | 922 | 422 | 17 | 1,100 | 892 | 7 | 3 | 7 | 0 | 0 | 0 | 10 | 5 | 18 | 5 | 11 | 0 |
|  |  | 63\% | 37\% | 17\% | 1\% | 44\% | 36\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 1\% | 0\% | 0\% | 0\% |
| TOTAL | 55,335 | 24,217 | 31,118 | 14,848 | 14,713 | 7,583 | 14,465 | 55 | 59 | 218 | 202 | 22 | 14 | 1,185 | 1,318 | 99 | 110 | 207 | 237 |
|  |  | 44\% | 56\% | 27\% | 27\% | 14\% | 26\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 2\% | 2\% | 0\% | 0\% | 0\% | 0\% |

NOTE: Data includes SPMS and MDOT full-time and part-time employees; contractuals are not included.

WORKFORCE BY GRADE, RACE AND GENDER — FISCAL YEAR 2005
Chart B


WORKFORCE BY GRADE, RACE AND GENDER — FISCAL YEAR 2005(Continued)

| Grade | Emplogees | TOTAL |  | Race |  |  |  |  |  |  |  |  |  |  |  |  |  | Ethnicity <br> Hispanic or Latino (no other race checked) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | White |  | African-American |  | AmericanIndian \& AlaskaNative |  | Asian |  | Native Hawaiian \& Other Pacific Islander |  | Balance (no race checked) |  | Multiracial |  |  |  |
|  |  | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female |
| $\begin{gathered} \text { Grade } 10 \\ -(\$ 26,429- \\ \$ 40,351) \end{gathered}$ | 3,455 | 1,076 | 2,379 | 685 | 1,184 | 334 | 1,068 | 3 | 4 | 10 | 14 | 1 | 0 | 23 | 65 | 14 | 23 | 6 | 21 |
|  |  | 31.14\% | 68.86\% | 19.83\% | 34.27\% | 9.67\% | 30.91\% | 0.09\% | 0.12\% | 0.29\% | 0.41\% | 0.03\% | 0.00\% | 0.67\% | 1.88\% | 0.41\% | 0.67\% | 0.17\% | 0.61\% |
| $\begin{gathered} \text { Grade } 11 \\ -(\$ 28,126- \\ \$ 43,029) \end{gathered}$ | 3,911 | 1,035 | 2,876 | 473 | 1,132 | 510 | 1,635 | 1 | 4 | 3 | 6 | 2 | 3 | 38 | 66 | 1 | 10 | 7 | 20 |
|  |  | 26.46\% | 73.54\% | 12.09\% | 28.94\% | 13.04\% | 41.81\% | 0.03\% | 0.10\% | 0.08\% | 0.15\% | 0.05\% | 0.08\% | 0.97\% | 1.69\% | 0.03\% | 0.26\% | 0.18\% | 0.51\% |
| Grade 12 <br> - (\$29,944 <br> \$45,884) | 7,899 | 3,997 | 3,902 | 2,254 | 1,280 | 1,547 | 2,412 | 5 | 10 | 11 | 10 | 2 | 1 | 137 | 162 | 12 | 4 | 29 | 23 |
|  |  | 50.60\% | 49.40\% | 28.54\% | 16.20\% | 19.58\% | 30.54\% | 0.06\% | 0.13\% | 0.14\% | 0.13\% | 0.03\% | 0.01\% | 1.73\% | 2.05\% | 0.15\% | 0.05\% | 0.37\% | 0.29\% |
| Grade 13 <br> - $\$ 31,888$ <br> \$48,944) | 3,273 | 1,464 | 1,809 | 804 | 854 | 475 | 789 | 3 | 9 | 14 | 6 | 4 | 0 | 150 | 137 | 2 | 4 | 12 | 10 |
|  |  | 44.73\% | 55.27\% | 24.56\% | 26.09\% | 14.51\% | 24.11\% | 0.09\% | 0.27\% | 0.43\% | 0.18\% | 0.12\% | 0.00\% | 4.58\% | 4.19\% | 0.06\% | 0.12\% | 0.37\% | 0.31\% |
| Grade 14 (\$33,970$\qquad$ | 3,224 | 1,071 | 2,153 | 677 | 1,010 | 331 | 1,031 | 5 | 2 | 6 | 9 | 1 | 1 | 33 | 75 | 4 | 7 | 14 | 18 |
|  |  | 33.22\% | 66.78\% | 21.00\% | 31.33\% | 10.27\% | 31.98\% | 0.16\% | 0.06\% | 0.19\% | 0.28\% | 0.03\% | 0.03\% | 1.02\% | 2.33\% | 0.12\% | 0.22\% | 0.43\% | 0.56\% |
| Grade 15 <br> - $\$ 36,195$ <br> \$55,723) | 3,420 | 1,572 | 1,848 | 1,005 | 947 | 416 | 773 | 4 | 4 | 9 | 11 | 2 | 1 | 116 | 91 | 4 | 7 | 16 | 14 |
|  |  | 45.96\% | 54.04\% | 29.39\% | 27.69\% | 12.16\% | 22.60\% | 0.12\% | 0.12\% | 0.26\% | 0.32\% | 0.06\% | 0.03\% | 3.39\% | 2.66\% | 0.12\% | 0.20\% | 0.47\% | 0.41\% |
| Grade 16 - $(\$ 38,578$ \$59,475) | 4,391 | 1,718 | 2,673 | 1,114 | 1,638 | 485 | 894 | 4 | 2 | 15 | 21 | 1 | 1 | 76 | 87 | 3 | 8 | 20 | 22 |
|  |  | 39.13\% | 60.87\% | 25.37\% | 37.30\% | 11.05\% | 20.36\% | 0.09\% | 0.05\% | 0.34\% | 0.48\% | 0.02\% | 0.02\% | 1.73\% | 1.98\% | 0.07\% | 0.18\% | 0.46\% | 0.50\% |
| Grade 17 <br> (\$41,126 <br> $\$ 63,485)$ | 3,023 | 1,331 | 1,692 | 915 | 1,014 | 287 | 557 | 2 | 1 | 28 | 25 | 0 | 0 | 79 | 85 | 6 | 5 | 14 | 5 |
|  |  | 44.03\% | 55.97\% | 30.27\% | 33.54\% | 9.49\% | 18.43\% | 0.07\% | 0.03\% | 0.93\% | 0.83\% | 0.00\% | 0.00\% | 2.61\% | 2.81\% | 0.20\% | 0.17\% | 0.46\% | 0.17\% |
| $\begin{gathered} \text { Grade } 18 \\ -(\$ 43,854- \\ \$ 67,776) \\ \hline \end{gathered}$ | 1,928 | 898 | 1,030 | 671 | 713 | 131 | 245 | 3 | 3 | 19 | 12 | 0 | 1 | 64 | 48 | 6 | 3 | 4 | 5 |
|  |  | 46.58\% | 53.42\% | 34.80\% | 36.98\% | 6.79\% | 12.71\% | 0.16\% | 0.16\% | 0.99\% | 0.62\% | 0.00\% | 0.05\% | 3.32\% | 2.49\% | 0.31\% | 0.16\% | 0.21\% | 0.26\% |
| $\begin{array}{\|c\|} \hline \text { Grade } 19 \\ -(\$ 46,773- \\ \$ 72,369) \\ \hline \end{array}$ | 1,424 | 746 | 678 | 595 | 476 | 90 | 147 | 1 |  | 12 | 7 | 1 | 0 | 43 | 39 | 0 | 2 | 4 | 7 |
|  |  | 52.39\% | 47.61\% | 41.78\% | 33.43\% | 6.32\% | 10.32\% | 0.07\% | 0.00\% | 0.84\% | 0.49\% | 0.07\% | 0.00\% | 3.02\% | 2.74\% | 0.00\% | 0.14\% | 0.28\% | 0.49\% |

WORKFORCE BY GRADE, RACE AND GENDER - FISCAL YEAR 2005 (Continued)

| Grade | TOTAL |  |  | Race |  |  |  |  |  |  |  |  |  |  |  |  |  | EthnicityHispanic or <br> Latino (no other <br> race checked) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | White |  | African-American |  | AmericanIndian \& AlaskaNative |  | Asian |  | Native Hawaiian \& Other Pacific Islander |  | Balance (no race checked) |  | Multiracial |  |  |  |
|  | Employees | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female |
| $\begin{array}{\|c\|} \hline \text { Grade 20- } \\ (\$ 49,895- \\ \$ 77,284) \end{array}$ | 843 | 466 | 377 | 347 | 224 | 56 | 91 | 0 | 0 | 3 | 1 | 2 | 0 | 55 | 57 | 0 | 0 | 3 | 4 |
|  |  | 55\% | 45\% | 41\% | 27\% | 7\% | 11\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 7\% | 7\% | 0\% | 0\% | 0\% | 0\% |
| $\begin{array}{\|c\|} \hline \text { Grade 21- } \\ (\$ 53,236- \\ \$ 82,542) \end{array}$ | 714 | 392 | 322 | 303 | 211 | 50 | 72 | 1 | 0 | 2 | 0 | 0 | 0 | 35 | 33 | 0 | 1 | 1 | 5 |
|  |  | 55\% | 45\% | 42\% | 30\% | 7\% | 10\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 5\% | 5\% | 0\% | 0\% | 0\% | 1\% |
| $\begin{array}{\|c\|} \hline \text { Grade 22 } \\ -(\$ 56,811 \\ \$ 88,174) \\ \hline \end{array}$ | 830 | 449 | 381 | 354 | 270 | 42 | 62 | 0 | 0 | 4 | 5 | 0 | 0 | 44 | 37 | 2 | 2 | 3 | 5 |
|  |  | 54\% | 46\% | 43\% | 33\% | 5\% | 7\% | 0\% | 0\% | 0\% | 1\% | 0\% | 0\% | 5\% | 4\% | 0\% | 0\% | 0\% | 1\% |
| Grade 23 <br> $-(\$ 60,637$ <br> $-\$ 94,194)$ | 355 | 213 | 142 | 167 | 100 | 18 | 15 | 1 | 0 | 1 | 0 | 0 | 0 | 25 | 26 | 1 | 0 | 0 | 1 |
|  |  | 60.00\% | 40.00\% | 47.04\% | 28.17\% | 5.07\% | 4.23\% | 0.28\% | 0.00\% | 0.28\% | 0.00\% | 0.00\% | 0.00\% | 7.04\% | 7.32\% | 0.28\% | 0.00\% | 0.00\% | 0.28\% |
| $\begin{array}{\|c} \hline \text { Grade } 24 \\ -(\$ 64,729 \end{array}$ | 255 | 166 | 89 | 128 | 66 | 14 | 11 | 0 | 0 | 6 | 1 | 0 | 0 | 17 | 10 | 1 | 0 | 0 | 1 |
| - \$100,636) |  | 65.10\% | 34.90\% | 50.20\% | 25.88\% | 5.49\% | 4.31\% | 0.00\% | 0.00\% | 2.35\% | 0.39\% | 0.00\% | 0.00\% | 6.67\% | 3.92\% | 0.39\% | 0.00\% | 0.00\% | 0.39\% |
| Grade 25 <br> $-(\$ 69,109$ <br> $\$ 107,525)$ <br> Grade26 | 88 | 52 | 36 | 46 | 24 | 2 | 6 | 0 | 0 | 0 | 1 | 0 | 0 | 4 | 5 | 0 | 0 | 0 | 0 |
|  |  | 59.09\% | 40.91\% | 52.27\% | 27.27\% | 2.27\% | 6.82\% | 0.00\% | 0.00\% | 0.00\% | 1.14\% | 0.00\% | 0.00\% | 4.55\% | 5.68\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% |
| Grade 26 <br> $-(\$ 73,661$ <br> $\$ 114,905)$ | 53 | 28 | 25 | 23 | 22 | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 | 0 | 0 | 0 | 0 |
|  |  | 52.83\% | 47.17\% | 43.40\% | 41.51\% | 1.89\% | 5.66\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 7.55\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% |
| Hourly/ Daily | 2,794 | 1,706 | 1,088 | 552 | 147 | 1,067 | 908 | 6 | 3 | 13 | 2 | 1 | 1 | 40 | 21 | 17 | 5 | 10 | 1 |
|  |  | 61.06\% | 38.94\% | 19.76\% | 5.26\% | 38.19\% | 32.50\% | 0.21\% | 0.11\% | 0.47\% | 0.07\% | 0.04\% | 0.04\% | 1.43\% | 0.75\% | 0.61\% | 0.18\% | 0.36\% | 0.04\% |
| MRT* | 5,716 | 3,800 | 1,916 | 2,785 | 1,178 | 746 | 555 | 8 | 3 | 40 | 34 | 2 | 2 | 152 | 109 | 23 | 16 | 44 | 19 |
|  |  | 66.48\% | 33.52\% | 48.72\% | 20.61\% | 13.05\% | 9.71\% | 0.14\% | 0.05\% | 0.70\% | 0.59\% | 0.03\% | 0.03\% | 2.66\% | 1.91\% | 0.40\% | 0.28\% | 0.77\% | 0.33\% |
| TOTAL | 55,335 | 24,217 | 31,118 | 14,848 | 14,713 | 7,583 | 14,465 | 55 | 59 | 218 | 202 | 22 | 14 | 1,185 | 1,318 | 99 | 110 | 207 | 237 |
|  |  | 43.76\% | 56.24\% | 26.83\% | 26.59\% | 13.70\% | 26.14\% | 0.10\% | 0.11\% | 0.39\% | 0.37\% | 0.04\% | 0.03\% | 2.14\% | 2.38\% | 0.18\% | 0.20\% | 0.37\% | 0.43\% |

*MRT (Merit Rate Table) — Includes State Police, Physicians, Emergency Police, DNR Police, Executive Pay Plan, and MDOT employees, these employees are not compensated within the regular salary grades.
NOTE: Data includes SPMS and MDOT full-time and part-time employees; contractuals are not included.

EXECUTIVE PAY PLAN WORKFORCE BY SALARY, GRADE, RACE AND GENDER — FISCAL YEAR 2005
Chart C

| EPP <br> Scale | TOTAL |  |  | Race |  |  |  |  |  |  |  |  |  |  |  |  |  | Ethnicity <br> Hispanic or <br> Latino (no <br> other race <br> checked) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | White |  | AfricanAmerican |  | $\begin{gathered} \text { American } \\ \text { Indian \& } \\ \text { Alaska Native } \end{gathered}$ |  | Asian |  | Native <br> Hawaiian \& Other Pacific Islander |  | Balance (no race checked) |  | Multiracial |  |  |  |
|  | Employees | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female |
| ES 4- | 6 | 6 | 0 | 5 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| $\$ 94,214)$ |  | 100\% | 0\% | 83\% | 0\% | 17\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| ES 5- | 25 | 18 | 7 | 15 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 1 | 0 | 0 | 0 | 0 |
| \$101,387) |  | 72\% | 28\% | 60\% | 24\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 12\% | 4\% | 0\% | 0\% | 0\% | 0\% |
| ES 6 -(\$81,414- | 38 | 23 | 15 | 18 | 9 | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 3 | 0 | 0 | 2 | 0 |
| \$109,134) |  | 61\% | 39\% | 47\% | 24\% | 3\% | 8\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 5\% | 8\% | 0\% | 0\% | 5\% | 0\% |
| ES 7 -(\$87,642- | 37 | 28 | 9 | 19 | 7 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 1 | 0 | 0 | 0 | 0 |
| \$117,503) |  | 76\% | 24\% | 51\% | 19\% | 5\% | 3\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 19\% | 3\% | 0\% | 0\% | 0\% | 0\% |
| ES 8 -(\$94,367- | 17 | 13 | 4 | 9 | 3 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 1 | 0 | 0 | 0 | 0 |
| \$126,542) |  | 76\% | 24\% | 53\% | 18\% | 6\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 18\% | 6\% | 0\% | 0\% | 0\% | 0\% |
| ES 9 -(\$101,633- | 30 | 20 | 10 | 13 | 5 | 0 | 4 | 0 | 0 | 1 | 0 | 0 | 1 | 6 | 0 | 0 | 0 | 0 | 0 |
| \$136,305) |  | 67\% | 33\% | 43\% | 17\% | 0\% | 13\% | 0\% | 0\% | 3\% | 0\% | 0\% | 3\% | 20\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| ES 10 -(\$109,476\$146,845) | 6 | 6 | 0 | 4 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  |  | 100\% | 0\% | 67\% | 0\% | 33\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| ES 11 -(\$117,952$\$ 158,232)$ | 6 | 5 | 1 | 4 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  |  | 83\% | 17\% | 67\% | 17\% | 17\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| TOTAL | 165 | 119 | 46 | 87 | 31 | 8 | 8 | 0 | 0 | 1 | 0 | 0 | 1 | 21 | 6 | 0 | 0 | 2 | 0 |
|  |  | 72\% | 28\% | 53\% | 19\% | 5\% | 5\% | 0\% | 0\% | 1\% | 0\% | 0\% | 1\% | 13\% | 4\% | 0\% | 0\% | 1\% | 0\% |

## Section 5: Statewide Personnel Transactions

A comparison of personnel transactions from fiscal year 2004 to fiscal year 2005 indicates significant increases in the number of appointments, promotions and reclassifications.

|  | FY 2004 | FY 2005 | Percent <br> Change |
| :--- | :---: | :---: | :---: |
| Appointments | 4,129 | 5,540 | $+34.2 \%$ |
| Promotions | 2,506 | 2,717 | $+8.4 \%$ |
| Redassifications | 3,959 | 4,709 | $+18.9 \%$ |

STATEWIDE PERSONNEL TRANSACTIONS — FISCAL YEAR 2005

| Type of Transaction | TOTAL |  |  | Race |  |  |  |  |  |  |  |  |  |  |  |  |  | Ethnicity |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | White |  | African-American |  | American Indian \& Alaska Native |  | Asian |  | Native <br> Hawaiian \& Other Pacific Islander |  | Balance (no race checked) |  | Multiracial |  | Hispanic or Latino (no other race checked) |  |
|  | Employees | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female |
| Appointments | 5,540 | 2,168 | 3,372 | 1,057 | 1,286 | 815 | 1,672 | 8 | 8 | 48 |  | 9 | 7 | 200 | 310 | 4 | 19 | 27 | 24 |
|  |  | 39\% | 61\% | 19\% | 23\% | 15\% | 30\% | 0\% | 0\% | 1\% | 1\% | 0\% | 0\% | 4\% | 6\% | 0\% | 0\% | 0\% | 0\% |
| Reinstatements | 657 | 249 | 408 | 115 | 154 | 100 | 195 | 0 | 0 | 5 | 6 | 1 | 0 | 24 | 42 | 3 | 7 | 1 | 4 |
|  |  | 38\% | 62\% | 18\% | 23\% | 15\% | 30\% | 0\% | 0\% | 1\% | 1\% | 0\% | 0\% | 4\% | 6\% | 0\% | 1\% | 0\% | 1\% |
| Promotions | 2,717 | 1,077 | 1,640 | 545 | 624 | 354 | 786 | 1 | 5 | 16 | 17 | 3 | 2 | 148 | 183 | 6 | 9 | 4 | 14 |
|  |  | 40\% | 60\% | 20\% | 23\% | 13\% | 29\% | 0.0\% | 0.2\% | 0.6\% | 0.6\% | 0.1\% | 0.1\% | 5.4\% | 6.7\% | 0.2\% | 0.3\% | 0.1\% | 0.5\% |
| Reclassifications | 4,709 | 1,990 | 2,719 | 1,360 | 1,479 | 497 | 1,051 | 6 | 4 | 28 | 28 | 3 | 1 | 68 | 115 | 8 | 8 | 20 | 33 |
|  |  | 42\% | 58\% | 29\% | 31\% | 11\% | 22\% | 0.1\% | 0.1\% | 0.6\% | 0.6\% | 0.1\% | 0.0\% | 1.4\% | 2.4\% | 0.2\% | 0.2\% | 0.4\% | 0.7\% |
| Demotions | 361 | 135 | 226 | 71 | 112 | 44 | 86 | 0 | 1 | 2 | 1 | 0 | 0 | 18 | 24 | 0 | 1 | 0 | 1 |
|  |  | 37\% | 63\% | 20\% | 31\% | 12\% | 24\% | 0.0\% | 0.3\% | 0.6\% | 0.3\% | 0.0\% | 0.0\% | 5.0\% | 6.6\% | 0.0\% | 0.3\% | 0.0\% | 0.3\% |
| Suspensions | 690 | 332 | 358 | 125 | 87 | 193 | 243 | 0 | 4 |  | 1 | 1 | 0 | 8 | 13 | 3 | 6 | 2 | 4 |
|  |  | 48\% | 52\% | 18\% | 13\% | 28\% | 35\% | 0.0\% | 0.6\% | 0.0\% | 0.1\% | 0.1\% | 0.0\% | 1.2\% | 1.9\% | 0.4\% | 0.9\% | 0.3\% | 0.6\% |
| TOTAL | 14,674 | 5,951 | 8,723 | 3,273 | 3,742 | 2,003 | 4,033 | 15 | 22 | 99 | 99 | 17 | 10 | 466 | 687 | 24 | 50 | 54 | 80 |
|  |  | 41\% | 59\% | 22\% | 26\% | 14\% | 27\% | 0.1\% | 0.1\% | 0.7\% | 0.7\% | 0.1\% | 0.1\% | 3.2\% | 4.7\% | 0.2\% | 0.3\% | 0.4\% | 0.5\% |

STATEWIDE SEPARATIONS AND TERMINATIONS — FISCAL YEAR 2005

| Type of Separations and Terminations | TOTAL |  |  | Race |  |  |  |  |  |  |  |  |  |  |  |  |  | Ethnicity |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | White |  | African-American |  | American Indian \& Alaska Native |  | Asian |  | Native <br> Hawaiian \& Other Pacific Islander |  | Balance (no race checked) |  | Multiracial |  | Hispanic or Latino (no other race checked) |  |
|  | Employees | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female |  | Female | Male | Female |
| Resignations | 3,101 | 1,215 | 1,886 | 601 | 827 | 495 | 877 | 1 | 6 | 18 |  | 2 | 3 | 80 | 126 |  | 9 | 15 | 25 |
|  |  | 39\% | 61\% | 19\% | 27\% | 16\% | 28\% | 0\% | 0\% | 1\% | 0\% | 0\% | 0\% | 3\% | 4\% | 0\% | 0\% | 0\% | 1\% |
| Rejections on Probation | 182 | 70 | 112 | 22 | 35 | 38 | 73 | 1 | 0 | 3 | 1 | 0 | 0 | 2 | 2 | 2 | 1 | 2 | 0 |
|  |  | 38\% | 62\% | 12\% | 19\% | 21\% | 40\% | 1\% | 0\% | 2\% | 1\% | 0\% | 0\% | 1\% | 1\% | 1\% | 1\% | 1\% | 0\% |
| Terminations | 362 | 179 | 183 | 69 | 62 | 88 | 105 | 2 | 0 | 3 | 0 | 0 | 0 | 13 | 10 | 1 | 3 | 3 | 3 |
|  |  | 49\% | 51\% | 19\% | 17\% | 24\% | 29\% | 1\% | 0\% | 1\% | 0\% | 0\% | 0\% | 4\% | 3\% | 0\% | 1\% | 1\% | 1\% |
| TOTAL | 3,645 | 1,464 | 2,181 | 692 | 924 | 621 | 1,055 | 4 | 6 | 24 | 14 | 2 | 3 | 95 | 138 | 6 | 13 | 20 | 28 |
|  |  | 40\% | 60\% | 19\% | 25\% | 17\% | 29\% | 0.1\% | 0.2\% | 0.7\% | 0.4\% | 0.1\% | 0.1\% | 2.6\% | 3.8\% | 0.2\% | 0.4\% | 0.5\% | 0.8\% |

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SEPARATIONS AND TERMINATIONS BY AGE, RACE AND GENDER — FISCAL YEAR 2005

| AGE | TOTAL |  |  | Race |  |  |  |  |  |  |  |  |  |  |  |  |  | Ethnicity <br> Hispanic or Latino (no other race checked) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | White |  | African-American |  | American Indian \& Alaska Native |  | Asian |  | Native Hawaiian \& Other Pacific Islander |  | Balance (no race checked) |  | Multiracial |  |  |  |
|  | Employees | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female |
| RESIGNATIONS |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \hline \hline 19 \text { OR } \\ & \text { LESS } \end{aligned}$ | 22 | 8 | 14 | 5 | 3 | 3 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 |
| 20-29 | 769 | 312 | 457 | 153 | 154 | 127 | 253 | 0 | 1 | 7 | 3 | 2 | 1 | 17 | 35 | 0 | 1 | 6 | 9 |
| 30-39 | 1,052 | 389 | 663 | 185 | 258 | 171 | 341 | 0 | 2 |  | 3 | 0 | 1 | 23 | 41 | 0 | 4 | 5 | 13 |
| 40-49 | 722 | 282 | 440 | 132 | 219 | 120 | 184 | 1 | 2 | 2 | 1 | 0 | 0 | 24 | 31 | 1 | 2 | 2 | 1 |
| 50-59 | 446 | 180 | 266 | 103 | 163 | 59 | 79 | 0 | 1 | 4 | 4 | 0 | 1 | 11 | 14 | 2 | 2 | 1 | 2 |
| 60-69 | 90 | 44 | 46 | 23 | 30 | 15 | 10 | 0 | 0 | 0 | 2 | 0 | 0 | 5 | 4 | 0 | 0 | 1 | 0 |
| TOTAL | 3,101 | 1,215 | 1,886 | 601 | 827 | 495 | 877 | 1 | 6 | 18 | 13 | 2 | 3 | 80 | 126 | 3 | 9 | 15 | 25 |
| REJECTIONS ON PROBATION |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \hline 19 \text { OR } \\ & \text { LESS } \end{aligned}$ | 2 | 1 | 1 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20-29 | 77 | 25 | 52 | 7 | 10 | 15 | 41 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 |
| 30-39 | 46 | 16 | 30 | 6 | 11 | 7 | 16 | 0 | 0 | 0 | 1 | 0 | 0 | 2 | 1 | 0 | 1 | 1 | 0 |
| 40-49 | 36 | 12 | 24 | 2 | 12 | 9 | 12 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| 50-59 | 17 | 12 | 5 | 5 | 2 | 6 | 3 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 60-69 | 4 | 4 | 0 | 2 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| TOTAL | 182 | 70 | 112 | 22 | 35 | 38 | 73] | 1 | 0 | 3 | 1 | 0 | 0 | 2 | 2 | 2 | 1 | 2 | 0 |
| TERMINATIONS |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & \hline 19 \text { OR } \\ & \text { LESS } \end{aligned}$ | 2 | 0 | 2 | 0 | 1 | 0 | 1 | 0 | 0 |  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20-29 | 35 | 12 | 23 | 5 | 6 | 3 | 15 | 1 | 0 | 0 | 0 | 0 | 0 | 3 | 2 | 0 | 0 | 0 | 0 |
| 30-39 | 87 | 32 | 55 | 12 | 17 | 12 | 31 | 1 | 0 | 1 | 0 | 0 | 0 | 5 | 3 | 1 | 3 | 0 | 1 |
| 40-49 | 119 | 65 | 54 | 17 | 14 | 44 | 36 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 3 | 0 | 0 | 1 | 1 |
| 50-59 | 97 | 53 | 44 | 22 | 21 | 26 | 21 | 0 | 0 | 1 | 0 | 0 | 0 | 2 | 1 | 0 | 0 | 2 | 1 |
| 60-69 | 23 | 17 | 6 | 13 | 4 | 3 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 |
| 70 PLUS | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 362 | 179 | 183 | 69 | 62 | 88 | 105 | 2 | 0 |  | 0 | 0 | 0 | 13 | 10 | 1 | 3 | 3 | 3 |
| GRAND TOTAL | 3,645 | 1,464 | 2,181 | 692 | 924 | 621 | 1,055 | 4 | 6 | 24 | 14 | 2 | 3 | 95 | 138 | 6 | 13 | 20 | 28 |

## Section 6: Statewide EEO Complaints

- The total number of discrimination complaints received statewide in fiscal year 2005 was 434 . Of that total 326 or $75 \%$ were internal complaints and 108 or $25 \%$ were external complaints. A comparison of complaints from fiscal year 2004 to fiscal year 2005 indi cates significant declines in the number of complaints based on disability, national origin, race, sex and sexual harassment.
- The primary basis for internal compl aints was sex, exceeding race based complaints for the third year.
- 135 or $31 \%$ of the total complaints did not allege a legal protected basis.

| Type f <br> Complaint | FY 2004 | FY 2005 | Percent <br> Change |
| :--- | :---: | :---: | :---: |
| Disability | 43 | 16 | $-62.7 \%$ |
| National Origin | 16 | 12 | $-25.0 \%$ |
| Race | 83 | 62 | $-25.3 \%$ |
| Sex | 104 | 71 | $-31.7 \%$ |
| Sexual <br> Harassment | 36 | $-33.9 \%$ |  |

Note: Internal complaints are those filed at the agency level, usually with a State agency's Fair Practices Officer or Equal Employment Opportunity Officer.

External complaints are those filed with the Maryland Commission on Human Relations or Equal Employment Opportunity Commission

STATEWIDE DISCRIMINATION COMPLAINTS BY AGENCY，BASIS，ISSUE AND DISPOSITION — FISCAL YEAR 2005

| Agency |  | $\begin{aligned} & \bar{\sigma} \\ & \stackrel{4}{c} \\ & \mathbb{U} \\ & \underset{\sim}{\sim} \end{aligned}$ |  | Basis |  |  |  |  |  |  |  |  |  |  | Issue |  |  | Disposition |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | 安 |  | $\stackrel{\mathbf{8}}{\mathbf{8}}$ |  | 흥 |  |  | $\begin{aligned} & \ddot{\ddot{y}} \\ & \text { ષ̈ } \end{aligned}$ |  |  |  | $\begin{aligned} & \text { む̀ } \\ & \text { むे } \end{aligned}$ |  |  |  |  |  |  |  | 은 휸 은 흥 |  | 長 |
| Agriculture | 399 |  | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Assessments and Taxation | 626 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 1 | 1 |  | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| Automobile Insurance Fund | 543 | 1 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 1 | 1 | 0 | 0 | 3 | 1 | 0 | 0 | 4 | 0 | 1 | 0 | 0 | 0 |
| Baltimore City Sheriff＇ | 79 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 |
| Budget and Management | 386 | 0 | 3 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 1 |
| Business and Economic Development | 280 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Comptroller | 1，052 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 |
| Education | 1，342 | 2 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 0 | 0 | 0 | 2 | 6 | 0 | 2 | 0 | 2 | 0 | 8 | 0 | 0 | 0 |
| Environment | 877 | 3 | 23 | 0 | 1 | 0 | 0 | 2 | 0 | 4 | 2 | 7 | 0 | 7 | 3 | 1 | 0 | 0 | 1 | 20 | 2 | 0 | 0 | 0 |
| Food Center Authority | 27 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Health and Mental Hygiene | 10，062 | 13 | 13 | 0 | 1 | 0 | 0 | 0 | 1 | 3 | 2 | 1 | 0 | 5 | 2 | 1 | 0 | 2 | 3 | 4 | 4 | 0 | 0 | 0 |
| Higher Education Commission | 67 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Housing and Community Development | 385 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 | 0 | 0 | 0 |
| Human Resources | 6，850 | 12 | 11 | 0 | 1 | 0 | 0 | 0 | 1 | 2 | 0 | 6 | 1 | 0 | 8 | 0 | 0 | 0 | 8 | 3 | 0 | 0 | 0 | 0 |
| Juvenile Services | 1，765 | 7 | 45 | 0 | 0 | 0 | 0 | 10 | 1 | 10 | 1 | 13 | 0 | 11 | 14 | 7 | 1 | 4 | 16 | 8 | 3 | 5 | 2 | 7 |
| Labor，Licensing and Regulation | 1，454 | 6 | 3 | 0 | 1 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 |
| Lottery | 164 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Military | 309 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| Natural Resources | 1，279 | 2 | 5 | 0 | 0 | 0 | 1 | 0 | 0 | 3 | 0 | 1 | 0 | 0 | 4 | 0 | 0 | 1 | 2 | 1 | 1 | 0 | 0 | 0 |
| Public Defender | 884 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 2 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 |
| Public Safety and Correctional Services | 10，397 | 31 | 134 | 0 | 1 | 0 | 6 | 0 | 6 | 9 | 2 | 25 | 1 | 84 | 68 | 18 | 10 | 9 | 83 | 15 | 19 | 8 | 0 | 0 |
| Retirement | 154 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 |
| Stadium Authority | 68 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| State Police | 2，344 | 4 | 9 | 0 | 0 | 0 | 0 | 2 | 0 | 5 | 0 | 1 | 1 | 0 | 9 | 0 | 0 | 0 | 6 | 3 | 0 | 0 | 0 | 0 |
| Transportation | 10，281 | 20 | 46 | 0 | 2 | 0 | 2 | 1 | 2 | 11 | 1 | 8 | 0 | 19 | 11 | 3 | 2 | 3 | 16 | 12 | 11 | 2 | 0 | 2 |
| All Other Agencies | 3，261 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 55，335 | 108 | 326 | 0 | 8 | 0 | 9 | 16 | 12 | 62 | 11 | 71 | 3 | 135 | 134 | 37 | 15 | 21 | 149 | 71 | 54 | 17 | 2 | 12 |

NOTE：In order to avoid duplication，Bases，Issues，and Dispositions are counted on Internal complaints only
＂Internal＂complaints are those filed at the agency level，with a State agency＇s Fair Practices Officer or Equal Employment Opportunity Officer．
＂External＂complaints are those filed with the Maryland Commission on Human Relations，Department of Justice，Courts，and／or Equal Employment Opportunity Commission．
（1）
＂Other＂Complaints include employment related complaints，not discriminatory in basis．

- The Office of the Statewide Equal Employment Opportunity Coordinator processed a total of 46 EEO appeals and complai ints in fiscal year 2005.
- There were 39 appeals of agency leve EEO complaints; of that number 36 di spositions were "no cause," one was "settled," and two appeal s were "withdrawn."
- The Office investigated five Whistleblower complaints: all five were "no cause"
- The Office of the Statewide Equal Employment Opportunity Coordinator responded to 1,056 inquiries that were recei ved through correspondence, telephone, emails, wall k -in, TTY and fax.


## Section 7: University System of Maryland

The University System of Maryland includes the headquarters and the following institutions: Bowie State University, Coppin State University, Frostburg State University, Salisbury University, Towson University, University of Baltimore, University of Maryland at Baltimore, University of Maryland Baltimore County, University of Maryland Biotechnology Institute, University of Maryland Center for Environmental Science, University of Maryland College Park, University of Maryland Eastern Shore, and University of Maryland University College.

- There were a total of 31,971 employees in the University System of Maryland.
- Of the total employees, 20,021 or $62.6 \%$ were White, 6,246 or $19.5 \%$ were African-American, 97 or $.3 \%$ were American Indian and Alaska Native, 3,703 or $11.6 \%$ were Asian, 953 or $3 \%$ were Hispanic or Latino, and 951 or $3 \%$ had no race checked.
- Males comprised 15,397 or $48.2 \%$ of the workforce.
- Femal es comprised 16,574 or $51.8 \%$ of the workforce.


## UNIVERSITY SYSTEM OF MARYLAND

TOTAL FULL-TIME AND PART-TIME WORKFORCE UTILIZATION - FISCAL YEAR 2005

| EEO Job Category | TOTAL |  |  | Race |  |  |  |  |  |  |  |  |  |  |  |  |  | Ethnicity <br> Hispanic or <br> Latino (no other <br> race checked) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | White |  | African-American |  | American Indian \& Alaska Native |  | Asian |  | Native Hawaiian \& Other Pacific Islander |  | Balance (no race checked) |  | Multiracial |  |  |  |
|  | Employees | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female |
| Officials and Administrators | 1,218 | 628 | 590 | 496 | 420 | 98 | 145 | 2 | 1 | 16 | 10 | 0 | 0 | 5 | 6 | 0 | 0 | 11 | 8 |
|  |  | 52\% | 48\% | 41\% | 34\% | 8\% | 12\% | 0\% | 0\% | 1\% | 1\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 1\% | 1\% |
| Faculty and Instructors | 9,109 | 5,340 | 3,769 | 4,137 | 2,797 | 513 | 559 | 15 | 11 | 448 | 208 | 0 | 0 | 125 | 111 | 0 | 0 | 102 | 83 |
|  |  | 59\% | 41\% | 45\% | 31\% | 6\% | 6\% | 0\% | 0\% | 5\% | 2\% | 0\% | 0\% | 1\% | 1\% | 0\% | 0\% | 1\% | 1\% |
| Faculty/Research | 2,409 | 1,455 | 954 | 978 | 687 | 39 | 53 | 4 | 2 | 371 | 158 | 0 | 0 | 34 | 29 | 0 | 0 | 29 | 25 |
|  |  | 60\% | 40\% | 41\% | 29\% | 2\% | 2\% | 0\% | 0\% | 15\% | 7\% | 0\% | 0\% | 1\% | 1\% | 0\% | 0\% | 1\% | 1\% |
| Faculty/Public Service | 17 | 4 | 13 | 4 | 8 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  |  | 24\% | 76\% | 24\% | 47\% | 0\% | 29\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| Teachers' Assistants/Assoc. | 5,628 | 2,800 | 2,828 | 1,363 | 1,484 | 157 | 268 | 8 | 5 | 975 | 759 | 0 | 0 | 194 | 197 | 0 | 0 | 103 | 115 |
|  |  | 50\% | 50\% | 24\% | 26\% | 3\% | 5\% | 0\% | 0\% | 17\% | 13\% | 0\% | 0\% | 3\% | 4\% | 0\% | 0\% | 2\% | 2\% |
| Professionals | 5,848 | 2,427 | 3,421 | 1,660 | 2,251 | 451 | 794 | 6 | 5 | 185 | 247 | 0 | 0 | 59 | 59 | 0 | 0 | 66 | 65 |
|  |  | 42\% | 58\% | 28\% | 38\% | 8\% | 14\% | 0\% | 0\% | 3\% | 4\% | 0\% | 0\% | 1\% | 1\% | 0\% | 0\% | 1\% | 1\% |
| ClericalSecretarial | 3,648 | 562 | 3,086 | 273 | 1,603 | 230 | 1,255 | 2 | 20 | 29 | 108 | 0 | 0 | 15 | 48 | 0 | 0 | 13 | 52 |
|  |  | 15\% | 85\% | 7\% | 44\% | 6\% | 34\% | 0\% | 1\% | 1\% | 3\% | 0\% | 0\% | 0\% | 1\% | 0\% | 0\% | 0\% | 1\% |
| TechnicalParaprofessionals | 1,683 | 675 | 1,008 | 395 | 572 | 192 | 320 | 3 | 4 | 50 | 65 | 0 | 0 | 19 | 25 | 0 | 0 | 16 | 22 |
|  |  | 40\% | 60\% | 23\% | 34\% | 11\% | 19\% | 0\% | 0\% | 3\% | 4\% | 0\% | 0\% | 1\% | 1\% | 0\% | 0\% | 1\% | 1\% |
| Skilled Craft | 759 | 725 | 34 | 482 | 14 | 185 | 18 | 5 | 0 | 19 | 0 | 0 | 0 | 13 | 1 | 0 | 0 | 21 | 1 |
|  |  | 96\% | 4\% | 64\% | 2\% | 24\% | 2\% | 1\% | 0\% | 3\% | 0\% | 0\% | 0\% | 2\% | 0\% | 0\% | 0\% | 3\% | 0\% |
| ServiceMaintenance | 1,652 | 781 | 871 | 235 | 162 | 474 | 490 | 1 | 3 | 20 | 35 | 0 | 0 | 4 | 7 | 0 | 0 | 47 | 174 |
|  |  | 47\% | 53\% | 14\% | 10\% | 29\% | 30\% | 0\% | 0\% | 1\% | 2\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 3\% | 11\% |
| TOTAL | 31,971 | 15,397 | 16,574 | 10,023 | 9,998 | 2,339 | 3,907 | 46 | 51 | 2,113 | 1,590 | 0 | 0 | 468 | 483 | 0 | 0 | 408 | 545 |
|  |  | 48\% | 52\% | 31\% | 31\% | 7\% | 12\% | 0\% | 0\% | 7\% | 5\% | 0\% | 0\% | 1\% | 2\% | 0\% | 0\% | 1\% | 2\% |

## Section 8: Independent Higher Education NSTITUTIONS

## Baltimore City Community College

- There are 487 empl oyees in the Bal timore City Community College workforce.
- 307 or $63 \%$ are African-American employees
- 304 or $62 \%$ are femal e empl oyees


## I

Morgan State University

- There are 920 employees in the M organ State Uni versity workforce
- 654 or $71 \%$ are African-American employees
- 447 or $49 \%$ are femal e empl oyees


## Saint Mary's College of Maryland

- There are 389 employees in the St Mary's College of Maryland workforce.
- 56 or $14 \%$ are A frican-A merican employees
- 198 or $51 \%$ are femal e empl oyees


## BALTIMORE CITY COMMUNITY COLLEGE

TOTAL FULL-TIME AND PART-TIME WORKFORCE UTILIZATION — FISCAL YEAR 2005

| EEO Job Category | TOTAL |  |  | Race |  |  |  |  |  |  |  |  |  |  |  |  |  | Ethnicity |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | White |  | African-A | American | American Indian \& Alaska Native |  | Asian |  | Native <br> Hawaiian \& Other Pacific Islander |  | Balance (no race checked) |  | Multiracial |  | Hispanic or Latino (no other race checked) |  |
|  | Employees | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female |
| Officials and Administrators | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  |  | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| Professionals | 371 | 144 | 227 | 39 | 54 | 72 | 140 | 1 | 1 | 2 | 1 | 0 | 0 | 28 | 28 | 1 | 0 | 1 | 3 |
|  |  | 38.81\% | 61.19\% | 10.51\% | 14.56\% | 19.41\% | 37.74\% | 0.27\% | 0.27\% | 0.54\% | 0.27\% | 0\% | 0\% | 7.55\% | 7.55\% | 0.27\% | 0.00\% | 0.27\% | 0.81\% |
| Technicians | 4 | 1 | 3 | 1 | 1 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  |  | 25.00\% | 75.00\% | 25.00\% | 25.00\% | 0.00\% | 50.00\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| Protective Service Workers: Sworn | 22 | 14 | 8 | 1 | 0 | 11 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 |
|  |  | 63.64\% | 36.36\% | 4.55\% | 0.00\% | 50.00\% | 36.36\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 9.09\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| Protective Service Workers: NonSworn | 3 | 0 | 3 | 0 | 1 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  |  | 0.00\% | 100.00\% | 0.00\% | 33.33\% | 0.00\% | 66.67\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| Administrative Support | 55 | 2 | 53 | 0 | 8 | 2 | 43 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 |
|  |  | 3.64\% | 96.36\% | 0.00\% | 14.55\% | 3.64\% | 78.18\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 3.64\% | 0\% | 0\% | 0\% | 0\% |
| Skilled Craft Workers | 10 | 9 | 1 | 1 | 0 | 6 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 |
|  |  | 90.00\% | 10.00\% | 10.00\% | 0.00\% | 60.00\% | 10.00\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 20.00\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| ServiceMaintenance | 22 | 13 | 9 | 0 | 0 | 12 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 |
|  |  | 59.09\% | 40.91\% | 0.00\% | 0.00\% | 54.55\% | 36.36\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 4.55\% | 4.55\% | 0\% | 0\% | 0\% | 0\% |
| TOTAL | 487 | 183 | 304 | 42 | 64 | 103 | 204 | 1 | 1 | 2 | 1 | 0 | 0 | 33 | 31 | 1 | 0 | 1 | 3 |
|  |  | 37.58\% | 62.42\% | 8.62\% | 13.14\% | 21.15\% | 41.89\% | 0.21\% | 0.21\% | 0.41\% | 0.21\% | 0\% | 0\% | 6.78\% | 6.37\% | 0.21\% | 0\% | 0.21\% | 0.62\% |

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BALTIMORE CITY COMMUNITY COLLEGE PERSONNEL TRANSACTIONS ANALYSIS - FISCAL YEAR 2005

| Type of Transaction | TOTAL |  |  | Race |  |  |  |  |  |  |  |  |  |  |  |  |  | Ethnicity |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | White |  | African- <br> American |  | American Indian \& Alaska Native |  | Asian |  | Native Hawaiian \& Other Pacific Islander |  | Balance (no race checked) |  | Multiracial |  | Hispanic or Latino (no other race checked) |  |
|  | Employees | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female |
| Appointments | 54 | 23 | 31 | 2 | 2 | 9 | 18 | 0 | 1 | 0 | 0 | 0 | 0 | 10 | 10 | 1 | 0 | 1 | 0 |
|  |  | 43\% | 57\% | 4\% | 4\% | 17\% | 33\% | 0\% | 2\% | 0\% | 0\% | 0\% | 0\% | 19\% | 19\% | 2\% | 0\% | 2\% | 0\% |
| Reinstatements | 3 | 0 | 3 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 |
|  |  | 0\% | 100\% | 0\% | 33\% | 0\% | 33\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 33\% | 0\% | 0\% | 0\% | 0\% |
| Promotions | 11 | 6 | 5 | 1 | 0 | 1 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 1 | 0 | 0 | 0 | 0 |
|  |  | 55\% | 45\% | 9\% | 0\% | 9\% | 36\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 36\% | 9\% | 0\% | 0\% | 0\% | 0\% |
| Reclassifications | 9 | 2 | 7 | 1 | 1 | 1 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  |  | 22\% | 78\% | 11\% | 11\% | 11\% | 67\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| Demotions | 3 | 1 | 2 | 0 | 0 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  |  | 33\% | 67\% | 0\% | 0\% | 33\% | 67\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| Transfers | 1 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  |  | 100\% | 0\% | 100\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| TOTAL | 81 | 33 | 48 | 5 | 4 | 12 | 31 | 0 | 1 | 0 | 0 | 0 | 0 | 14 | 12 | 1 | 0 | 1 | 0 |
|  |  | 41\% | 59\% | 6\% | 5\% | 15\% | 38\% | 0\% | 1\% | 0\% | 0\% | 0\% | 0\% | 17\% | 15\% | 1\% | 0\% | 1\% | 0\% |

SUMMARY OF SEPARATIONS AND TERMINATIONS — FISCAL YEAR 2005

| Type of Separations and Terminations | TOTAL |  |  | Race |  |  |  |  |  |  |  |  |  |  |  |  |  | Ethnicity |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | White |  | AfricanAmerican |  | American Indian \& Alaska Native |  | Asian |  | Native Hawaiian \& Other Pacific Islander |  | Balance (no race checked) |  | Multiracial |  | Hispanic or Latino (no other race checked) |  |
|  | Employees | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female |
| Resignations | 32 | 13 | 19 | 4 | 6 | 7 | 9 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 4 |
|  |  | 41\% | 59\% | 13\% | 19\% | 22\% | 28\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 6\% | 13\% |
| Terminations | 11 | 7 | 4 | 2 | 1 | 5 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  |  | 64\% | 36\% | 18\% | 9\% | 45\% | 27\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| TOTAL | 43 | 20 | 23 | 6 | 7 | 12 | 12 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 4 |
|  |  | 47\% | 53\% | 14\% | 16\% | 28\% | 28\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 5\% | 9\% |

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## MORGAN STATE UNIVERSITY

TOTAL FULL-TIME AND PART-TIME WORKFORCE UTILIZATION — FISCAL YEAR 2005

| EEO Job Category | TOTAL |  |  | Race |  |  |  |  |  |  |  |  |  |  |  |  |  | Ethnicity <br> Hispanic or <br> Latino (no other <br> race checked) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | White |  | African- <br> American |  | American Indian \& Alaska Native |  | Asian |  | Native Hawaiian \& Other Pacific Islander |  | Balance (no race checked) |  | Multiracial |  |  |  |
|  | Employees | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female |
| Officials and Administrators | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  |  | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| Professionals | 642 | 360 | 282 | 50 | 28 | 228 | 206 | 3 | 2 | 2 | 4 | 0 | 1 | 77 | 40 | 0 | 0 | 0 | 1 |
|  |  | 56\% | 44\% | 8\% | 4\% | 36\% | 32\% | 0\% | 0\% | 0\% | 1\% | 0\% | 0\% | 12\% | 6\% | 0\% | 0\% | 0\% | 0.2\% |
| Technicians | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  |  | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| Protective Service <br> Workers: Sworn | 31 | 24 | 7 | 5 | 0 | 14 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 2 | 0 | 0 | 0 | 0 |
|  |  | 77\% | 23\% | 16\% | 0\% | 45\% | 16\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 16\% | 6\% | 0\% | 0\% | 0\% | 0\% |
| Protective Service Workers: NonSworn | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  |  | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| Administrative Support | 247 | 89 | 158 | 3 | 2 | 77 | 124 | 0 | 0 | 0 | 0 | 0 | 0 | 9 | 30 | 0 | 0 | 0 | 2 |
|  |  | 36\% | 64\% | 1\% | 1\% | 31\% | 50\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 4\% | 12\% | 0\% | 0\% | 0\% | 1\% |
| Skilled Craft Workers | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  |  | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| ServiceMaintenance | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  |  | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| TOTAL | 920 | 473 | 447 | 58 | 30 | 319 | 335 | 3 | 2 | 2 | 4 | 0 | 1 | 91 | 72 | 0 | 0 | 0 | 3 |
|  |  | 51\% | 49\% | 6\% | 3\% | 35\% | 36\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 10\% | 8\% | 0\% | 0\% | 0\% | 0.3\% |

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MORGAN STATE UNIVERSITY
PERSONNEL TRANSACTIONS ANALYSIS - FISCAL YEAR 2005

| Type of Transaction | TOTAL |  |  | Race |  |  |  |  |  |  |  |  |  |  |  |  |  | Ethnicity |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | White |  | AfricanAmerican |  | American Indian \& Alaska Native |  | Asian |  | Native Hawaiian \& Other Pacific Islander |  | Balance (no race checked) |  | Multiracial |  | Hispanic or Latino (no other race checked) |  |
|  | Employees | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female |
| Appointments | 119 | 46 | 73 | 1 | 4 | 7 | 14 | 1 | 0 | 0 | 2 | 0 | 1 | 37 | 52 | 0 | 0 | 0 | 0 |
|  |  | 39\% | 61\% | 1\% | 3\% | 6\% | 12\% | 1\% | 0\% | 0\% | 2\% | 0\% | 1\% | 31\% | 44\% | 0\% | 0\% | 0\% | 0\% |
| Reinstatements | 2 | 0 | 2 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  |  | 0\% | 100\% | 0\% | 50\% | 0\% | 50\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| Promotions | 8 | 3 | 5 | 0 | 0 | 3 | 3 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 |
|  |  | 38\% | 63\% | 0\% | 0\% | 38\% | 38\% | 0\% | 0\% | 0\% | 13\% | 0\% | 0\% | 0\% | 13\% | 0\% | 0\% | 0\% | 0\% |
| Reclassifications | 7 | 3 | 4 | 0 | 0 | 1 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 |
|  |  | 43\% | 57\% | 0\% | 0\% | 14\% | 57\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 29\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| Demotions | 2 | 1 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
|  |  | 50\% | 50\% | 0\% | 0\% | 0\% | 50\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 50\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| Suspensions | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  |  | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| Transfers | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 |
|  |  | 0\% | 100\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 100\% | 0\% | 0\% | 0\% | 0\% |
| TOTAL | 139 | 53 | 86 | 1 | 5 | 11 | 23 | 1 | 0 | 0 | 3 | 0 | 1 | 40 | 54 | 0 | 0 | 0 | 0 |
|  |  | 38\% | 62\% | 1\% | 4\% | 8\% | 17\% | 1\% | 0\% | 0\% | 2\% | 0\% | 1\% | 29\% | 39\% | 0\% | 0\% | 0\% | 0\% |

SUMMARY OF SEPARATIONS AND TERMINATIONS — FISCAL YEAR 2005

| Type of Separations and Terminations | TOTAL |  |  | Race |  |  |  |  |  |  |  |  |  |  |  |  |  | Ethnicity |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | White |  | African- <br> American |  | American Indian \& Alaska Native |  | Asian |  | Native Hawaiian \& Other Pacific Islander |  | Balance (no race checked) |  | Multiracial |  | Hispanic or Latino (no other race checked) |  |
|  | Employees | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female |
| Resignations | 50 | 21 | 29 | 6 | 7 | 13 | 18 | 0 | 1 | 0 | 0 | 0 | 0 | 2 | 3 | 0 | 0 | 0 | 0 |
|  |  | 42\% | 58\% | 12\% | 14\% | 26\% | 36\% | 0\% | 2\% | 0\% | 0\% | 0\% | 0\% | 4\% | 6\% | 0\% | 0\% | 0\% | 0\% |
| Terminations | 10 | 4 | 6 | 1 | 0 | 3 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 |
|  |  | 40\% | 60\% | 10\% | 0\% | 30\% | 40\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 20\% | 0\% | 0\% | 0\% | 0\% |
| TOTAL | 60 | 25 | 35 | 7 | 7 | 16 | 22 | 0 | 1 | 0 | 0 | 0 | 0 | 2 | 5 | 0 | 0 | 0 | 0 |
|  |  | 42\% | 58\% | 12\% | 12\% | 27\% | 37\% | 0\% | 2\% | 0\% | 0\% | 0\% | 0\% | 3\% | 8\% | 0\% | 0\% | 0\% | 0\% |

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SAINT MARY'S COLLEGE OF MARYLAND
TOTAL FULL-TIME AND PART-TIME WORKFORCE UTILIZATION — FISCAL YEAR 2005

| EEO Job Category | TOTAL |  |  | Race |  |  |  |  |  |  |  |  |  |  |  |  |  | Ethnicity |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | White |  | African-American |  | American Indian \& Alaska Native |  | Asian |  | Native Hawaiian \& Other Pacific Islander |  | Balance (no race checked) |  | Multiracial |  | Hispanic or Latino (no other race checked) |  |
|  | Employees | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female |
| Officials and Administrators | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  |  | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| Professionals | 288 | 146 | 142 | 123 | 125 | 12 | 8 | 0 | 1 | 2 | 2 | 0 | 0 | 7 | 6 | 0 | 0 | 2 | 0 |
|  |  | 51\% | 49\% | 43\% | 43\% | 4\% | 3\% | 0\% | 0\% | 1\% | 1\% | 0\% | 0\% | 2\% | 2\% | 0\% | 0\% | 1\% | 0\% |
| Technicians | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  |  | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| Protective Service <br> Workers: Sworn | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  |  | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| Protective Service Workers: NonSworn | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  |  | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| Administrative Support | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  |  | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| Skilled Craft Workers | 101 | 45 | 56 | 26 | 35 | 17 | 19 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 2 | 0 | 0 | 1 | 0 |
|  |  | 45\% | 55\% | 26\% | 35\% | 17\% | 19\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 1\% | 2\% | 0\% | 0\% | 1\% | 0\% |
| Service-Maintenance | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  |  | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| TOTAL | 389 | 191 | 198 | 149 | 160 | 29 | 27 | 0 | 1 | 2 | 2 | 0 | 0 | 8 | 8 | 0 | 0 | 3 | 0 |
|  |  | 49\% | 51\% | 38\% | 41\% | 7\% | 7\% | 0\% | 0\% | 1\% | 1\% | 0\% | 0\% | 2\% | 2\% | 0\% | 0\% | 1\% | 0\% |

SAINT MARY'S COLLEGE OF MARYLAND
PERSONNEL TRANSACTIONS ANALYSIS - FISCAL YEAR 2005

| Type of Transaction | TOTAL |  |  | Race |  |  |  |  |  |  |  |  |  |  |  |  |  | Ethnicity <br> Hispanic or <br> Latino (no other <br> race checked) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | White |  | African- <br> American |  | American Indian \& Alaska Native |  | Asian |  | Native Hawaiian \& Other Pacific Islander |  | Balance (no race checked) |  | Multiracial |  |  |  |
|  | Employees | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female |
| Appointments | 83 | 41 | 42 | 28 | 30 | 9 | 7 | 0 | 0 | 2 | 2 | 1 | 0 | 0 | 3 | 0 | 0 | 1 | 0 |
|  |  | 49\% | 51\% | 34\% | 36\% | 11\% | 8\% | 0\% | 0\% | 2\% | 2\% | 1\% | 0\% | 0\% | 4\% | 0\% | 0\% | 1\% | 0\% |
| Reinstatements | 3 | 1 | 2 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 |
|  |  | 33\% | 67\% | 33\% | 33\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 33\% | 0\% | 0\% | 0\% | 0\% |
| Promotions | 1 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  |  | 100\% | 0\% | 0\% | 0\% | 100\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| Reclassifications | 1 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  |  | 100\% | 0\% | 0\% | 0\% | 100\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| Demotions | 3 | 2 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
|  |  | 67\% | 33\% | 33\% | 33\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 33\% | 0\% |
| TOTAL | 91 | 46 | 45 | 30 | 32 | 11 | 7 | 0 | 0 | 2 | 2 | 1 | 0 | 0 | 4 | 0 | 0 | 2 | 0 |
|  |  | 51\% | 49\% | 33\% | 35\% | 12\% | 8\% | 0\% | 0\% | 2\% | 2\% | 1\% | 0\% | 0\% | 4\% | 0\% | 0\% | 2\% | 0\% |

SUMMARY OF SEPARATIONS AND TERMINATIONS — FISCAL YEAR 2005

| Type of Separations and Terminations | TOTAL |  |  | Race |  |  |  |  |  |  |  |  |  |  |  |  |  | Ethnicity |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | White |  | AfricanAmerican |  | American Indian \& Alaska Native |  | Asian |  | Native Hawaiian \& Other Pacific Islander |  | Balance (no race checked) |  | Multiracial |  | Hispanic or Latino (no other race checked) |  |
|  | Employees | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female |
| Resignations | 36 | 15 | 21 | 12 | 18 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 |
|  |  | 42\% | 58\% | 33\% | 50\% | 6\% | 6\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 3\% | 3\% | 0\% | 0\% | 0\% | 0\% |
| Terminations | 23 | 12 | 11 | 10 | 8 | 0 | 3 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
|  |  | 52\% | 48\% | 43\% | 35\% | 0\% | 13\% | 0\% | 0\% | 4\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 4\% | 0\% |
| TOTAL | 59 | 27 | 32 | 22 | 26 | 2 | 5 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 1 | 0 |
|  |  | 46\% | 54\% | 37\% | 44\% | 3\% | 8\% | 0\% | 0\% | 2\% | 0\% | 0\% | 0\% | 2\% | 2\% | 0\% | 0\% | 2\% | 0\% |

