## MARYLAND

## DEPARTMENT OF BUDGET AND MANAGEMENT

# Annual Statewide Equal Employment Opportunity <br> Report 

FISCAL YEAR 2006


Robert L. Ehrlich, Jr., Governor • Michael S. Steele, Lt. Governor • Cecilia Januszkiewicz, Secretary

## TABLE OF CONTENTS

Section 1: STATEWIDE WORKFORCE STATISTICS ..... 2
Total Full-time and Part-time Workforce Utilization ..... 3
Statewide Workforce by Agency ..... 4
Section 2: WORKFORCE UTILIZATION ..... 9
Statewide Workforce Utilization Analysis ..... 10
Section 3: REASONABLE ACCOMMODATION ..... 11
Statewide Requests for Reasonable Accommodation ..... 12
Section 4: DISTRIBUTION OF STATEWIDE EMPLOYEE WORKFORCE BY SALARY, GRADE, RACE AND GENDER ..... 13
Chart A: Workforce by Salary, Race and Gender ..... 14
Chart B: Workforce by Grade, Race and Gender ..... 15
Chart C: Executive Pay Plan Workforce by Salary, Grade, Race and Gender ..... 18
Section 5: STATEWIDE PERSONNEL TRANSACTIONS ..... 19
Statewide Personnel Transactions ..... 20
Statewide Separations and Terminations ..... 20
Separations and Terminations by Age, Race and Gender. ..... 21
Section 6: STATEWIDE EEO COMPLAINTS ..... 22
Statewide Discrimination Complaints by Agency, Basis, Issue and Disposition ..... 23
Section 7: UNIVERSITY SYSTEM OF MARYLAND ..... 25
Total Full-time and Part-time Workforce Utilization ..... 26
Section 8: INDEPENDENT HIGHER EDUCATION INSTITUTIONS ..... 27
Baltimore City Community College Full-time and Part-time Workforce Utilization ..... 28
Baltimore City Community College Personnel Transactions Analysis ..... 29
Summary of Separations and Terminations ..... 29
Morgan State University Full-time and Part-time Workforce Utilization ..... 30
Morgan State University Personnel Transactions Analysis ..... 31
Summary of Separations and Terminations ..... 31
Saint Mary's College of Maryland Full-time and Part-time Workforce Utilization ..... 32
Saint Mary's College of Maryland Personnel Transactions Analysis ..... 33
Separations and Terminations ..... 33

## SECTION 1: STATEWIDE WORKFORCE STATISTICS

The Annual Statewide Equal Employment Opportunity Report for fiscal year 2006 presents workforce statistics and information from the eighteen executive agencies under the State Personnel Management System, the independent agencies, the University System of Maryland, Baltimore City Community College, Morgan State University, and St. Mary's College. The statistical benchmark for this report is the 2006 Local Area Unemployment Statistics report from the Department of Labor, Licensing and Regulation for the Maryland Civilian Labor Force and the 2000 United States Census data for the percentage breakdown between males and females.

In fiscal year 2006, statewide discrimination complaints decreased in comparison to fiscal year 2005. This is the third consecutive year of decreasing complaints. Total complaints received were 402 as compared to 434 in fiscal year 2005 and 492 in fiscal year 2004.

In fiscal year 2006, $67.8 \%$ of the State workforce was over 40 years of age, and the average age was 46 .

| WORKFORCE | TOTAL | MALES | FEMALES |
| :--- | :---: | :---: | :---: |
| Maryland Civilian | $2,932,560$ | $1,492,673$ | $1,439,887$ |
| Labor Force |  | $50.9 \%$ | $49.1 \%$ |
| State of Maryland |  |  |  |
| Employees | 55,445 | 43.015 | 31,430 |
| Workforce |  |  | $56.7 \%$ |

TOTAL FULL-TIME AND PART-TIME WORKFORCE UTILIZATION

| EEO Job <br> Category | TOTAL |  |  | Race |  |  |  |  |  |  |  |  |  |  |  |  |  | Ethnicity |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | White |  | African-American |  | American Indian \& Alaska Native |  | Asian |  | Native <br> Hawaiian \& Other Pacific Islander |  | Balance (no race checked) |  | Multiracial |  | $\begin{array}{\|c\|} \text { Hispanic or } \\ \text { Latino (no other } \\ \text { race checked) } \end{array}$ |  |
|  | Employees | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female |
| Officials and Administrators | 4,134 | 2,343 | 1,791 | 1,830 | 1,214 | 263 | 395 | 2 | 4 | 24 | 12 | 3 | 1 | 209 | 144 | 6 | 6 | 6 | 15 |
|  |  | 57\% | 43\% | 44\% | 29\% | 6\% | 10\% | 0.05\% | 0.1\% | 0.58\% | 0.29\% | 0.07\% | 0.02\% | 5.06\% | 3.48\% | 0.15\% | 0.15\% | 0.15\% | 0.36\% |
| Professionals | 22,345 | 7,778 | 14,567 | 4,922 | 7,564 | 2,011 | 5,751 | 18 | 28 | 151 | 136 | 6 | 7 | 563 | 918 | 29 | 52 | 78 | 111 |
|  |  | 35\% | 65\% | 22\% | 34\% | 9\% | 26\% | 0.08\% | 0.13\% | 0.68\% | 0.61\% | 0.03\% | 0.03\% | 2.52\% | 4.11\% | 0.13\% | 0.23\% | 0.35\% | 0.50\% |
| Technicians | 3,457 | 1,712 | 1,745 | 1,287 | 875 | 323 | 751 | 6 | 6 | 19 | 7 | 2 | 1 | 43 | 81 | 19 | 8 | 13 | 16 |
|  |  | 50\% | 50\% | 37\% | 25\% | 9\% | 22\% | 0.17\% | 0.17\% | 0.55\% | 0.20\% | 0.06\% | 0.03\% | 1.24\% | 2.34\% | 0.55\% | 0.23\% | 0.38\% | 0.46\% |
| Protective Service Workers: Sworn | 2,330 | 2,074 | 256 | 1,491 | 143 | 430 | 96 | 2 | 0 | 9 | 0 | 2 | 0 | 102 | 13 | 1 | 2 | 37 | 2 |
|  |  | 89\% | 11\% | 64\% | 6\% | 18\% | 4\% | 0.09\% | 0.00\% | 0.39\% | 0.00\% | 0.09\% | 0.00\% | 4.38\% | 0.56\% | 0.04\% | 0.09\% | 1.59\% | 0.09\% |
| Protective Service Workers: NonSworn | 8,359 | 5,107 | 3,252 | 2,469 | 390 | 2,041 | 2,458 | 6 | 8 | 11 | 1 | 3 | 1 | 539 | 377 | 6 | 7 | 32 | 10 |
|  |  | 61\% | 39\% | 30\% | 5\% | 24\% | 29\% | 0.07\% | 0.10\% | 0.13\% | 0.01\% | 0.04\% | 0.01\% | 6.45\% | 4.51\% | 0.07\% | 0.08\% | 0.38\% | 0.12\% |
| Administrative Support | 8,355 | 794 | 7,561 | 333 | 3,527 | 384 | 3,533 | 2 | 18 | 20 | 41 | 2 | 6 | 45 | 323 | 2 | 41 | 6 | 72 |
|  |  | 10\% | 90\% | 4\% | 42\% | 5\% | 42\% | 0.02\% | 0.22\% | 0.24\% | 0.49\% | 0.02\% | 0.07\% | 0.54\% | 3.87\% | 0.02\% | 0.49\% | 0.07\% | 0.86\% |
| Skilled Craft Workers | 2,149 | 2,084 | 65 | 1,440 | 28 | 565 | 16 | 12 | 0 | 17 | 0 | 1 | 0 | 24 | 1 | 14 | 20 | 11 | 0 |
|  |  | 97\% | 3\% | 67\% | 1\% | 26\% | 0.74\% | 0.56\% | 0.00\% | 0.79\% | 0.00\% | 0.05\% | 0.00\% | 1.12\% | 0.05\% | 0.65\% | 0.93\% | 0.51\% | 0.00\% |
| ServiceMaintenance | 4,316 | 2,123 | 2,193 | 624 | 575 | 1,391 | 1,486 | 8 | 4 | 13 | 13 | 2 | 5 | 51 | 91 | 18 | 4 | 16 | 15 |
|  |  | 49\% | 51\% | 14\% | 13\% | 32\% | 34\% | 0.19\% | 0.09\% | 0.30\% | 0.30\% | 0.05\% | 0.12\% | 1.18\% | 2.11\% | 0.42\% | 0.09\% | 0.37\% | 0.35\% |
| TOTAL | 55,445 | 24,015 | 31,430 | 14,396 | 14,316 | 7,408 | 14,486 | 56 | 68 | 264 | 210 | 21 | 21 | 1,576 | 1,948 | 95 | 140 | 199 | 241 |
|  |  | 43\% | 57\% | 26\% | 26\% | 13\% | 26\% | 0.10\% | 0.12\% | 0.48\% | 0.38\% | 0.04\% | 0.04\% | 2.84\% | 3.51\% | 0.17\% | 0.25\% | 0.36\% | 0.43\% |

NOTE: The data includes SPMS and MDOT full-time and part-time employees; contractuals are not included.

STATEWIDE WORKFORCE BY AGENCY — FISCAL YEAR 2006

| Agency | TOTAL |  |  | Race |  |  |  |  |  |  |  |  |  |  |  |  |  | Ethnicity <br> Hispanic or <br> Latino (no <br> other race <br> checked) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | White |  | African-American |  | $\begin{gathered} \text { American } \\ \text { Indian \& } \\ \text { Alaska Native } \end{gathered}$ |  | Asian |  | Native <br> Hawaiian \& Other Pacific Islander |  | Balance (no race checked) |  | Multiracial |  |  |  |
|  | Employees | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female |
| Aging | 206 | 40 | 166 | 25 | 94 | 11 | 53 | 0 | 0 | 2 | 0 | 0 | 2 | 2 | 17 | 0 | 0 | 0 | 0 |
| Agriculture | 403 | 228 | 175 | 194 | 128 | 18 | 31 | 1 | 1 | 1 | 0 | 0 | 0 | 12 | 14 | 0 | 0 | 2 | 1 |
| Assessments and Taxation | 637 | 228 | 409 | 194 | 203 | 26 | 188 | 1 | 0 | 2 | 0 | 0 | 0 | 4 | 11 | 1 | 4 | 0 | 3 |
| Baltimore City Community College | 491 | 193 | 298 | 48 | 64 | 104 | 199 | 1 | 1 | 4 | 1 | 0 | 0 | 34 | 31 | 1 | 0 | 1 | 2 |
| Baltimore City Sheriff's Office | 53 | 38 | 15 | 15 | 2 | 22 | 13 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| Board of Public Works | 9 | 2 | 7 | 2 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Boards, Commissions and Offices | 78 | 20 | 58 | 13 | 31 | 4 | 22 | 0 | 1 | 1 | 1 | 0 | 0 | 2 | 3 | 0 | 0 | 0 | 0 |
| Budget and Management | 404 | 130 | 274 | 77 | 143 | 37 | 108 | 0 | 0 | 1 | 1 | 0 | 0 | 14 | 20 | 0 | 1 | 1 | 1 |
| Business and Economic Development | 278 | 114 | 164 | 79 | 91 | 18 | 40 | 0 | 0 | 2 | 2 | 1 | 0 | 13 | 25 | 0 | 2 | 1 | 4 |
| Canal Place <br> Preservation and Development Authority | 3 | 1 | 2 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Commission for Public School Construction | 17 | 7 | 10 | 4 | 5 | 3 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Comptroller | 1,044 | 343 | 701 | 252 | 392 | 69 | 277 | 2 | 2 | 4 | 10 | 0 | 3 | 13 | 10 | 0 | 4 | 3 | 3 |
| Education | 1,522 | 419 | 1,103 | 267 | 575 | 92 | 393 | 1 | 3 | 3 | 5 | 0 | 0 | 54 | 120 | 0 | 0 | 2 | 7 |
| Environment | 898 | 502 | 396 | 386 | 274 | 59 | 90 | 2 | 1 | 9 | 6 | 0 | 0 | 43 | 20 | 0 | 0 | 3 | 5 |
| Executive Department | 78 | 37 | 41 | 32 | 25 | 1 | 9 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 7 | 0 | 0 | 1 | 0 |
| General Services Department | 596 | 388 | 208 | 215 | 75 | 145 | 122 | 2 | 0 | 1 | 1 | 1 | 0 | 21 | 7 | 0 | 1 | 3 | 2 |
| Health and Mental Hygiene Department | 10,222 | 2,595 | 7,627 | 1,467 | 4,464 | 854 | 2,523 | 6 | 14 | 61 | 84 | 1 | 7 | 168 | 462 | 3 | 9 | 35 | 64 |

STATEWIDE WORKFORCE BY AGENCY — FISCAL YEAR 2006 (Continued)

| Agency | TOTAL |  |  | Race |  |  |  |  |  |  |  |  |  |  |  |  |  | Ethnicity <br> Hispanic or <br> Latino (no other <br> race checked) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | White |  | African-American |  | American Indian \& Alaska Native |  | Asian |  | Native <br> Hawaiian \& Other Pacific Islander |  | Balance (no race checked) |  | Multiracial |  |  |  |
|  | Employees | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female |
| Higher Education Commission | 69 | 23 | 46 | 17 | 31 | 3 | 12 | 0 | 1 | 0 | 0 | 0 | 0 | 3 | 1 | 0 | 0 | 0 | 1 |
| Higher Education Labor Relations Board | 1 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Historic St. Mary's City Commission | 31 | 18 | 13 | 16 | 10 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 | 0 |
| Housing and Community Development | 333 | 114 | 219 | 69 | 112 | 22 | 66 | 0 | 1 | 2 | 2 | 0 | 0 | 21 | 35 | 0 | 2 | 0 | 1 |
| Human Resources | 6,687 | 1,181 | 5,506 | 472 | 1,959 | 642 | 3,310 | 0 | 11 | 7 | 12 | 2 | 2 | 46 | 163 | 1 | 8 | 11 | 41 |
| Juvenile Services | 1,896 | 815 | 1,081 | 329 | 301 | 368 | 632 | 2 | 0 | 4 | 8 | 1 | 1 | 107 | 133 | 0 | 4 | 4 | 2 |
| Labor, Licensing and Regulation | 1,416 | 576 | 840 | 394 | 347 | 154 | 454 | 2 | 1 | 16 | 16 | 0 | 0 | 0 | 0 | 4 | 3 | 6 | 19 |
| Maryland Automobile Insurance Fund | 477 | 153 | 324 | 108 | 184 | 31 | 116 | 2 | 4 | 5 | 3 | 0 | 1 | 0 | 0 | 5 | 12 | 2 | 4 |
| Maryland Commission on Human Relations | 41 | 13 | 28 | 4 | 6 | 7 | 18 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 3 | 0 | 0 | 0 | 1 |
| Maryland Department of Disabilities | 24 | 5 | 19 | 5 | 13 | 0 | 4 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 |
| Maryland Energy Administration | 13 | 7 | 6 | 6 | 3 | 0 | 2 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Maryland Environmental Service | 700 | 548 | 152 | 399 | 111 | 127 | 35 | 5 | 0 | 13 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 2 | 4 |
| Maryland Food Center Authority | 24 | 15 | 9 | 8 | 7 | 5 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 0 | 0 | 0 |
| Maryland Institute for Emergency Medical Services System | 92 | 48 | 44 | 39 | 27 | 5 | 12 | 0 | 0 | 0 | 0 | 0 | 0 |  | 5 | 0 | 0 | 0 | 0 |
| Maryland Insurance Administration | 266 | 106 | 160 | 74 | 88 | 23 | 65 | 0 | 0 | 3 | 3 | 0 | 0 | 3 | 3 | 3 | 0 | 0 | 1 |

STATEWIDE WORKFORCE BY AGENCY - FISCAL YEAR 2006 (Continued)

| Agency | TOTAL |  |  | Race |  |  |  |  |  |  |  |  |  |  |  |  |  | Ethnicity <br> Hispanic or <br> Latino (no other <br> race checked) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | White |  | African-American |  | American Indian \& Alaska Native |  | Asian |  | Native Hawaiian \& Other Pacific Islander |  | Balance (no race checked) |  | Multiracial |  |  |  |
|  | Employees | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female |
| Maryland College Savings Plan | 12 | 3 | 9 | 1 | 4 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 0 | 0 |
| Maryland Judiciary System | 3,298 | 802 | 2,496 | 513 | 1,265 | 185 | 803 | 1 | 3 | 8 | 16 | 1 | 3 | 87 | 380 | 0 | 0 | 7 | 26 |
| Maryland Public Broadcasting Commission | 174 | 89 | 85 | 60 | 53 | 13 | 12 | 0 | 0 | 0 | 0 | 0 | 0 | 16 | 20 | 0 | 0 | 0 | 0 |
| Maryland School for the Deaf | 301 | 89 | 212 | 72 | 185 | 14 | 18 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 3 | 0 | 0 | 0 | 6 |
| Maryland Stadium Authority | 73 | 48 | 25 | 33 | 14 | 15 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 |
| Maryland State Archives | 52 | 27 | 25 | 14 | 21 | 7 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 0 | 0 | 0 | 0 | 0 |
| Maryland State Board of Contract Appeals | 6 | 5 | 1 | 4 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| Maryland State Lottery Agency | 163 | 84 | 79 | 46 | 30 | 26 | 34 | 0 | 0 | 0 | 0 | 0 | 0 | 12 | 15 | 0 | 0 | 0 | 0 |
| Maryland State Police | 2,329 | 1,847 | 482 | 1,463 | 342 | 279 | 122 | 0 | 0 | 8 | 2 | 2 | 1 | 61 | 8 | 1 | 0 | 33 | 7 |
| Maryland Tax Court | 9 | 7 | 2 | 6 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| Maryland Teachers \& Employees Supplemental Retirement Plan | 16 | 5 | 11 | 4 | 7 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 |
| Military Department | 308 | 229 | 79 | 143 | 44 | 66 | 30 | 0 | 0 | 0 | 0 | 1 | 0 | 15 | 4 | 0 | 0 | 4 | 1 |
| Morgan State University | 922 | 466 | 456 | 55 | 30 | 302 | 329 | 3 | 2 | 3 | 3 | 0 | 1 | 103 | 88 | 0 | 0 | 0 | 3 |
| Natural Resources | 1,235 | 789 | 446 | 619 | 329 | 68 | 73 | 2 | 2 | 2 | 0 | 0 | 0 | 91 | 35 | 0 | 1 | 7 | 6 |
| Office of Administrative Hearings | 117 | 33 | 84 | 26 | 40 | 2 | 23 | 0 | 0 | 1 | 0 | 0 | 0 | 4 | 21 | 0 | 0 | 0 | 0 |
| Office of the Attorney General | 225 | 73 | 152 | 63 | 114 | 8 | 30 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 6 | 0 | 1 | 0 | 1 |

STATEWIDE WORKFORCE BY AGENCY — FISCAL YEAR 2006(Continued)

| Agency | TOTAL |  |  | Race |  |  |  |  |  |  |  |  |  |  |  |  |  | Ethnicity <br> Hispanic or <br> Latino (no <br> other race <br> checked) |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | White |  | African-American |  | American Indian \& Alaska Native |  | Asian |  | Native <br>  <br> Other Pacific <br> Islander |  | Balance (no race checked) |  | Multiracial |  |  |  |  |
|  | Employees | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female |  |
| Office for Children | 20 | 5 | 15 | 3 | 7 | 0 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1 | 0 | 0 | 0 | 1 |  |
| Office of Individuals with Disabilities | 14 | 5 | 9 | 3 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1 | 0 | 0 | 0 | 1 |  |
| Office of People's Counsel | 19 | 7 | 12 | 4 | 5 | 0 | 4 | 0 | 0 | 0 | 1 | 0 | 0 | 3 | 1 | 0 | 0 | 0 | 1 |  |
| Office of the Public Defender | 934 | 344 | 590 | 198 | 238 | 51 | 183 | 1 | 2 | 1 | 2 | 0 | 1 | 91 | 153 | 0 | 0 | 2 | 11 |  |
| Office of the State Prosecutor | 9 | 6 | 3 | 6 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 |  |
| Planning | 166 | 79 | 87 | 59 | 51 | 5 | 19 | 1 | 0 | 1 | 0 | 0 | 0 | 13 | 17 | 0 | 0 | 0 | 0 |  |
| Property Tax <br> Assessments Appeal Board | 105 | 73 | 32 | 38 | 20 | 5 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 30 | 8 | 0 | 0 | 0 | 0 |  |
| Public Safety and Correctional Services | 10,361 | 5,457 | 4,904 | 2,824 | 1,123 | 1,992 | 3,235 | 6 | 14 | 13 | 4 | 5 | 3 | 579 | 500 | 4 | 10 | 34 | 15 |  |
| Public Service Commission | 121 | 65 | 56 | 26 | 27 | 8 | 16 | 0 | 0 | 0 | 0 | 0 | 0 | 30 | 13 | 0 | 0 | 1 | 0 |  |
| Saint Mary's College of Maryland | 393 | 195 | 198 | 153 | 157 | 26 | 24 | 0 | 0 | 2 | 3 | 0 | 0 | 11 | 13 | 0 | 0 | 3 | 1 |  |
| Secretary of State | 32 | 9 | 23 | 7 | 13 | 1 | 4 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 4 | 0 | 0 | 1 | 0 |  |
| State Board of Election Laws | 168 | 34 | 134 | 19 | 92 | 7 | 23 | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 17 | 0 | 0 | 0 | 2 |  |
| State Retirement and Pensions | 167 | 62 | 105 | 34 | 30 | 16 | 60 | 0 | 0 | 6 | 4 | 0 | 0 | 5 | 11 | 1 | 0 | 0 | 0 |  |

STATEWIDE WORKFORCE BY AGENCY — FISCAL YEAR 2006 (Continued)

| Agency | TOTAL |  |  | Race |  |  |  |  |  |  |  |  |  |  |  |  |  | EthnicityHispanic orLatino (no otherrace checked) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | White |  | African-American |  | American Indian \& Alaska Native |  | Asian |  | Native Hawaiian \& Other Pacific Islander |  | Balance (no race checked) |  | Multiracial |  |  |  |
|  | Employees | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female |
| State Treasurer | 43 | 14 | 29 | 13 | 17 | 0 | 6 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 5 | 0 | 0 | 0 | 0 |
| Subsequent Injury Fund | 20 | 6 | 14 | 6 | 11 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Transportation | 10,212 | 6,263 | 3,949 | 3,791 | 1,848 | 2,176 | 1,939 | 25 | 9 | 107 | 38 | 7 | 0 | 41 | 26 | 73 | 59 | 43 | 30 |
| Uninsured Employers' Fund | 14 | 9 | 5 | 7 | 2 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 |
| University System of Maryland | 33,006 | 15,804 | 17,202 | 10,147 | 10,271 | 2,398 | 4,048 | 43 | 49 | 2,236 | 1,656 | 0 | 0 | 569 | 611 | 0 | 0 | 411 | 567 |
| Veterans Affairs | 65 | 48 | 17 | 23 | 8 | 11 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 13 | 5 | 1 | 0 | 0 | 0 |
| Worker's Compensation Commission | 119 | 29 | 90 | 17 | 29 | 9 | 54 | 0 | 0 | 1 | 1 | 0 | 0 | 2 | 5 | 0 | 0 | 0 | 1 |
| TOTAL | 94,237 | 42,017 | 52,220 | 25,711 | 26,213 | 10,542 | 19,930 | 109 | 123 | 2,531 | 1,890 | 24 | 25 | 2,378 | 3,071 | 99 | 121 | 623 | 847 |
|  |  | 44.6\% | 55.4\% | 27.3\% | 27.8\% | 11.2\% | 21.1\% | 0.1\% | 0.1\% | 2.7\% | 2.0\% | 0.0\% | 0.0\% | 2.5\% | 3.3\% | 0.1\% | 0.1\% | 0.7\% | 0.9\% |

NOTE: Data includes all State of Maryland employees: SPMS, MDOT, Independent Agencies, Colleges, and Universities.

## SECTION 2: WORKFORCE UTILIZATION

Trends in this area for fiscal year 2006 are displayed in the chart on the succeeding pages, and are highlighted as follows:

- African-American males again exceeded their representation in the Civilian Labor Force in four job categories: Professional, Protective Service: Non-Sworn, Skilled Craft Workers and Service-Maintenance.
- African-American females again exceeded their representation in the Civilian Labor Force in five job categories: Professional, Technician, Protective Service: Non-Sworn, Administrative Support, and Service-Maintenance.
- White females exceeded their representation in the Civilian Labor Force in one job category: Officials and Administrators.
- Other Minorities-male exceeded their representation in the Civilian Labor Force in three job categories: Officials and Administrators, Protective Service Workers: Sworn, and Protective Service Workers: Non-Sworn.
- Other Minorities-female exceeded their representation in the Civilian Labor Force in five job categories: Officials and Administrators, Professionals, Protective Service Workers: Non-Sworn, Administrative Support, and Skilled Craft Workers.

STATEWIDE WORKFORCE UTILIZATION ANALYSIS — FISCAL YEAR 2006

| EEO JOB CATEGORY |  | WHITE |  |  | AFRICAN-AMERICAN |  |  |  |  |  | OTHER MINORITIES |  |  |  |  |  | total PERMANENT POSITIONS |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | FEMALE | State clf | $\begin{aligned} & \text { INDEX } \\ & \text { Under } \end{aligned}$ | MALE | STATE CLF | INDEX Under | FEMALE | $\begin{gathered} \text { STATE } \\ \text { CLF } \end{gathered}$ | $\begin{aligned} & \text { INDEX } \\ & \text { Under } \end{aligned}$ | MALE | $\begin{gathered} \text { STATE } \\ \text { CLF } \end{gathered}$ | $\begin{aligned} & \text { INDEX } \\ & \text { Under } \end{aligned}$ | FEMALE | $\begin{gathered} \text { STATE } \\ \text { CLF } \end{gathered}$ | $\begin{aligned} & \text { NDEXX } \\ & \text { Under } \end{aligned}$ |  |
| Officials and Administrators | \# | 1,214 | 29.2\% |  | 263 | 8.0\% | x | 395 | 10.9\% | x | 250 | 4.7\% |  | 182 | 3.4\% |  | 4,134 |
|  | \% | 29.4\% |  | 0.2\% | 6.4\% |  | -1.6\% | 9.6\% |  | -1.3\% | 5.0\% |  | 0.3\% | 4.4\% |  | 1.0\% |  |
| Professionals | \# | 7,564 | 35.5\% | x | 2,011 | 7.2\% |  | 5,751 | 12.6\% |  | 845 | 5.6\% | x | 1,252 | 5.1\% |  | 22,345 |
|  | \% | 33.9\% |  | -1.6\% | 9.0\% |  | 1.8\% | 25.7\% |  | 13.1\% | 2.9\% |  | -3\% | 5.6\% |  | 0.5\% |  |
| Technicians | \# | 875 | 33.3\% | x | 323 | 9.7\% | x | 751 | 18.0\% |  | 102 | 4.4\% | x | 119 | 5.6\% | x | 3,457 |
|  | \% | 25.3\% |  | -8.0\% | 9.3\% |  | -0.4\% | 21.7\% |  | 3.7\% | 2.2\% |  | -2.21\% | 3.4\% |  | -2.11\% |  |
| Protective Service Workers: Sworn | \# | 143 | 7.8\% | x | 430 | 29.1\% | x | 96 | 13.3\% | x | 153 | 3.2\% |  | 17 | 0.9\% | x | 2,330 |
|  | \% | 6.1\% |  | -1.7\% | 18.5\% |  | -10.6\% | 4.1\% |  | -9.2\% | 3.4\% |  | 0.24\% | 0.7\% |  | -0.2\% |  |
| Protective Service Workers: Non-Sworn | \# | 390 | 44.2\% |  | 2,041 | 10.2\% |  | 2,458 | 15.5\% |  | 597 | 2.3\% |  | 404 | 2.3\% |  | 8,359 |
|  | \% | 4.7\% |  | -39.5\% | 24.4\% |  | 14.2\% | 29.4\% |  | 13.9\% | 4.6\% |  | 2\% | 4.8\% |  | 2.6\% |  |
| Administrative Support | \# | 3,527 | 43.0\% | x | 384 | 8.3\% | x | 3,533 | 21.4\% |  | 77 | 2.8\% | x | 501 | 5.3\% |  | 8,355 |
|  | \% | 42.2\% |  | -0.8\% | 4.6\% |  | -3.7\% | 42.3\% |  | 20.9\% | 0.6\% |  | -2.19\% | 6.0\% |  | 0.7\% |  |
| Skilled Craft Workers | \# | 28 | 3.7\% | x | 565 | 16.7\% |  | 16 | 1.9\% | x | 79 | 9.3\% | x | 21 | 0.9\% |  | 2,149 |
|  | \% | 1.3\% |  | -2.4\% | 26.3\% |  | 9.6\% | 0.7\% |  | -1.2\% | 3.2\% |  | -6.11\% | 0.98\% |  | 0.1\% |  |
| ServiceMaintenance | \# | 575 | 23.2\% | x | 1,391 | 18.7\% |  | 1,486 | 14.3\% |  | 108 | 7.0\% | x | 132 | 6.3\% | x | 4,316 |
|  | \% | 13.3\% |  | -9.88\% | 32.2\% |  | 13.5\% | 34.4\% |  | 20.1\% | 2.1\% |  | -4.94\% | 3.1\% |  | -3.2\% |  |
| TOTALS | \# | 14,316 | 30.2\% | X | 7,408 | 11.6\% | X | 14,486 | 14.2\% | X | 2,211 | 5.3\% | X | 2,628 | 4.7\% | X | 55,445 |
|  | \% | 25.8\% |  | -4.38\% | 13.4\% |  | 1.8\% | 26\% |  | 11.9\% | 3\% |  | -2.43\% | 4.7\% |  | 0.1\% |  |

NOTE: Data includes SPMS and MDOT full-time and part-time employees; contractuals are not included.

## Section 3: Reasonable Accommodation

In fiscal year 2006 there were 228 requests for reasonable accommodation from State employees and applicants for State employment and 212 or $93 \%$ of the requests were granted. There were eighteen agencies that reported data on reasonable accommodation requests, with the departments of Education, Health and Mental Hygiene, Public Safety and Correctional Services, Transportation and the Maryland Automobile Insurance Fund accounting for 153 or $67 \%$ of the total employee reasonable accommodation requests reported.

The Disability Employment Workgroup, an interagency initiative co-chaired by the Department of Budget and Management and the Department of Disabilities continued administering the Governor's Quality, Understanding, Excellence, Success and Training (QUEST) Internship Program. The QUEST Program provides employment opportunities in State government to qualified individuals with disabilities.

- On November 8, 2006, the Maryland State Rehabilitation Council awarded the Department of Budget and Management a Citation for Exemplary Service in Recognition of the Governor's QUEST Internship Program for Persons with Disabilities.

STATEWIDE REQUESTS FOR REASONABLE ACCOMMODATION — FISCAL YEAR 2006

| Agency | Applicants | Employees | STATUS |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | Granted | Denied | Pending |
| Assessment and Taxation | 0 | 4 | 3 | 1 |  |
| Automobile Insurance Fund | 0 | 29 | 29 |  |  |
| Budget and Management | 0 | 2 | 1 | 1 |  |
| Comptroller | 0 | 1 | 1 |  |  |
| Education | 0 | 28 | 27 |  | 1 |
| Environment | 0 | 5 | 1 | 2 | 2 |
| Health and Mental Hygiene | 0 | 32 | 29 | 2 | 1 |
| Housing and Community Development | 0 | 4 | 3 | 1 |  |
| Human Resources | 0 | 12 | 12 |  |  |
| Insurance Administration | 0 | 1 | 1 |  |  |
| Juvenile Services | 0 | 13 | 12 | 1 |  |
| Labor, Licensing and Regulation | 12 | 13 | 25 |  |  |
| Natural Resources | 0 | 4 | 3 | 1 |  |
| Public Defenders | 0 | 1 |  | 1 |  |
| Public Safety and Correctional Services | 0 | 44 | 43 | 1 |  |
| State Retirement \& Pension System | 0 | 1 | 1 |  |  |
| Subsequent Injury Fund | 0 | 2 | 2 |  |  |
| Transportation | 0 | 20 | 19 | 1 |  |
| TOTAL | 12 | 216 | 212 | 12 | 4 |

NOTE: All of the agencies Statewide reported. These are the only agencies reporting reasonable accommodation requests.

## Section 4: Distribution of Statewide Employee Workforce by Salary, Grade, Race and Gender

WORKFORCE BY SALARY, RACE AND GENDER — FISCAL YEAR 2006
Chart A

| Salary | TOTAL |  |  | Race |  |  |  |  |  |  |  |  |  |  |  |  |  | Ethnicity <br> Hispanic or <br> Latino (no other <br> race checked) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | White |  | African-American |  | American Indian \& Alaska Native |  | Asian |  | Native <br> Hawaiian \& Other Pacific Islander |  | Balance (no race checked) |  | Multiracial |  |  |  |
|  | Employees | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female |
| $\begin{gathered} \$ 10,000 \text { or } \\ \text { Less } \end{gathered}$ | 18 | 15 | 3 | 14 | 3 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  |  | 83\% | 17\% | 78\% | 17\% | 6\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| $\begin{gathered} \text { \$10,001 - } \\ \$ 20,000 \end{gathered}$ | 163 | 61 | 102 | 17 | 22 | 29 | 52 | 0 | 0 | 2 | 0 | 0 | 0 | 13 | 28 | 0 | 0 | 0 | 0 |
|  |  | 37\% | 63\% | 10\% | 13\% | 18\% | 32\% | 0\% | 0\% | 1\% | 0\% | 0\% | 0\% | 8\% | 17\% | 0\% | 0\% | 0\% | 0\% |
| $\begin{gathered} \$ 20,001- \\ \$ 30,000 \end{gathered}$ | 5,641 | 1,690 | 3,951 | 704 | 1,459 | 804 | 2,073 | 9 | 12 | 31 | 38 | 5 | 8 | 110 | 287 | 9 | 15 | 18 | 59 |
|  |  | 30\% | 70\% | 12\% | 26\% | 14\% | 37\% | 0\% | 0\% | 1\% | 1\% | 0\% | 0\% | 2\% | 5\% | 0\% | 0\% | 0\% | 1\% |
| $\begin{gathered} \$ 30,001- \\ \$ 40,000 \end{gathered}$ | 16,657 | 5,598 | 11,059 | 3,054 | 4,278 | 2,089 | 6,005 | 13 | 24 | 44 | 48 | 5 | 9 | 330 | 566 | 21 | 51 | 42 | 78 |
|  |  | 34\% | 66\% | 18\% | 26\% | 13\% | 36\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 2\% | 3\% | 0\% | 0\% | 0\% | 0\% |
| $\begin{gathered} \$ 40,001- \\ \$ 50,000 \end{gathered}$ | 13,383 | 5,950 | 7,433 | 3,654 | 3,673 | 1,818 | 3,206 | 16 | 20 | 50 | 44 | 6 | 0 | 325 | 415 | 21 | 25 | 60 | 50 |
|  |  | 44\% | 56\% | 27\% | 27\% | 14\% | 24\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 2\% | 3\% | 0\% | 0\% | 0\% | 0\% |
| $\begin{gathered} \$ 50,001- \\ \$ 60,000 \end{gathered}$ | 9,093 | 4,490 | 4,603 | 3,026 | 2,635 | 1,000 | 1,562 | 6 | 6 | 49 | 35 | 2 | 1 | 346 | 324 | 14 | 13 | 47 | 27 |
|  |  | 49\% | 51\% | 33\% | 29\% | 11\% | 17\% | 0\% | 0\% | 1\% | 0\% | 0\% | 0\% | 4\% | 4\% | 0\% | 0\% | 1\% | 0\% |
| $\begin{gathered} \$ 60,001 \text { and } \\ \text { Over } \end{gathered}$ | 7,584 | 4,479 | 3,105 | 3,401 | 2,096 | 554 | 617 | 5 | 2 | 75 | 41 | 3 | 2 | 404 | 291 | 14 | 30 | 23 | 26 |
|  |  | 59\% | 41\% | 45\% | 28\% | 7\% | 8\% | 0\% | 0\% | 1\% | 1\% | 0\% | 0\% | 5\% | 4\% | 0\% | 0\% | 0\% | 0\% |
| Hourlyl Daily | 2,906 | 1,732 | 1,174 | 526 | 150 | 1,113 | 971 | 7 | 4 | 13 | 4 | 0 | 1 | 48 | 37 | 16 | 6 | 9 | 1 |
|  |  | 60\% | 40\% | 18\% | 5\% | 38\% | 33\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 2\% | 1\% | 1\% | 0\% | 0\% | 0\% |
| TOTAL | 55,445 | 24,015 | 31,430 | 14,396 | 14,316 | 7,408 | 14,486 | 56 | 68 | 264 | 210 | 21 | 21 | 1,576 | 1,948 | 95 | 140 | 199 | 241 |
|  |  | 43\% | 57\% | 26\% | 26\% | 13\% | 26\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | $3 \%$ | 4\% | 0\% | 0\% | 0\% | 0\% |

[^0]WORKFORCE BY GRADE, RACE AND GENDER — FISCAL YEAR 2006
Chart B

| Grade | TOTAL |  |  | Race |  |  |  |  |  |  |  |  |  |  |  |  |  | Ethnicity <br> Hispanic or <br> Latino (no <br> other race <br> checked) |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | White |  | African-American |  |  |  | Asian |  | Native <br>  <br> Other Pacific <br> Islander |  | Balance (no race checked) |  | Multiracial |  |  |  |  |
|  | Employes | Male | Female | Male | Female | Male | Female | male |  | Male | Female | male | Female | Male | Female | Male | Female | male | Female |  |
| Flat/Slope | 33 | 28 | 5 | 26 | 4 | 1 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |  |
|  |  | 85\% | 15\% | 79\% | 12\% | 3\% | 3\% | 0\% | 0\% | 3\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |  |
| $\begin{array}{\|c\|} \hline \begin{array}{c} \text { Grade 1-1- } \\ (\$ 15,363- \\ \$ 22,936) \end{array} \\ \hline \end{array}$ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |  |
|  |  | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | \% |  |
| $\begin{array}{\|c\|} \hline \text { Grade 2- } \\ (\$ 16,286- \\ \$ 24,387) \\ \hline \end{array}$ | 8 | 0 | 8 | 0 | 0 | 0 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 |  |
|  |  | 0\% | 100\% | 0\% | 0\% | 0\% | 75\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 25\% | 0\% | 0\% | 0\% | 0\% |  |
| $\begin{array}{\|c\|} \hline \text { Grade 3- } \\ (\$ 17,275- \\ \$ 25,944) \\ \hline \end{array}$ | 4 | 0 | 4 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 |  |
|  |  | 0\% | 100\% | 0\% | 0\% | 0\% | 75\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 25\% | 0\% | 0\% | 0\% | 0\% |  |
| $\begin{array}{\|c\|} \hline \text { Grade 4-- } \\ (\$ 18,332- \\ \$ 27,612) \\ \hline \end{array}$ | 113 | 46 | 67 | 12 | 15 | 18 | 32 | 0 | 0 | 2 | 1 | 0 | 0 | 13 | 19 | 0 | 0 | 1 | 0 |  |
|  |  | 41\% | 599 | 11\% | 13\% | 16\% | 28\% | 0\% | 0\% | 2\% | 1\% | 0\% | 0\% | 12\% | 17 | 0\% | 0\% | 1\% | 0\% |  |
| $\begin{array}{\|c\|} \hline \text { Grade 5- } \\ (\$ 19,464- \\ \$ 29,390) \\ \hline \end{array}$ | 737 | 265 | 472 | 96 | 181 | 152 | 241 | 1 | 1 | 1 | 10 | 1 | 0 | 8 | 32 | 1 | 2 | 5 | 5 |  |
|  |  | 36\% | 64\% | 13\% | 25\% | 21\% | 33\% | 0\% | 0\% | 0\% | 1\% | 0\% | 0\% | 1\% | $4 \%$ | 0\% | 0\% | 1\% | 1\% |  |
| $\begin{array}{\|c\|} \hline \text { Grade 6 - } \\ (\$ 20,675- \\ \$ 31,296) \\ \hline \end{array}$ | 779 | 369 | 410 | 147 | 138 | 196 | 235 | 1 | 2 | 5 | 3 | 0 | 2 | 18 | 25 | 2 | 0 | 0 | 5 |  |
|  |  | 47\% | 53\% | 19\% | 18\% | 25\% | 30\% | 0\% | 0\% | 1\% | 0\% | 0\% | 0\% | 2\% | 3\% | 0\% | 0\% | 0\% | 1\% |  |
| $\begin{array}{c\|} \hline \text { Grade 7-1 } \\ (\$ 21,971- \\ \$ 33,338) \\ \hline \end{array}$ | 2,018 | 481 | 1,537 | 189 | 511 | 257 | 921 | 2 | 3 | 3 | 10 | 1 | 2 | 25 | 71 | 0 | 2 | 4 | 17 |  |
|  |  | 24\% | 76\% | 9\% | 25\% | 13\% | 46\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 1\% | 4\% | 0\% | 0\% | 0\% | 1\% |  |
| $\begin{array}{\|c\|} \hline \text { Grade 8 - } \\ (\$ 23,358- \\ \$ 35,518) \end{array}$ | 1,747 | 449 | 1,298 | 212 | 481 | 204 | 726 | 5 | 2 | 12 | 7 | 1 | 2 | 12 | 58 | 1 | 6 | 2 | 16 |  |
|  |  | 26\% | 74\% | 12\% | 28\% | 12\% | 42\% | 0\% | 0\% | 1\% | 0\% | 0\% | 0\% | 1\% | 3\% | 0\% | 0\% | 0\% | 1\% |  |
| Grade $9-$ <br> $(\$ 24,842-$ <br> $\$ 37,853)$ | 2,002 | 368 | 1,634 | 218 | 727 | 129 | 794 | 0 | 5 | 3 | 9 | 1 | 1 | 11 | 81 | 1 | 6 | 5 | 11 |  |
|  |  | 18\% | 82\% | 11\% | 36\% | 6\% | 40\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 1\% | 4\% | 0\% | 0\% | 0\% | 1\% |  |

WORKFORCE BY GRADE, RACE AND GENDER — FISCAL YEAR 2006(Continued)

| Grade | Employes | TOTAL |  | Race |  |  |  |  |  |  |  |  |  |  |  |  |  | Ethnicity <br> Hispanic or Latino (no other race checked) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | White |  | African-American |  | $\begin{array}{\|c} \text { American } \\ \text { Indian \& Alaska } \\ \text { Native } \end{array}$ |  | Asian |  | Native Hawaiian \& Other Pacific Islander |  | Balance (no race checked) |  | Multiracial |  |  |  |
|  |  | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female |
| $\begin{array}{\|c} \hline \text { Grade } 10 \\ -(\$ 26,429- \\ \$ 40,351) \\ \hline \end{array}$ | 3,233 | 954 | 2,279 | 593 | 1,098 | 294 | 1,014 | 3 | 5 | 14 | 16 | 1 | 3 | 28 | 98 | 13 | 20 | 8 | 25 |
|  |  | 29.51\% | 70.49\% | 18.34\% | 33.96\% | 9.09\% | 31.36\% | 0.09\% | 0.15\% | 0.43\% | 0.49\% | 0.03\% | 0.09\% | 0.87\% | 3.03\% | 0.40\% | 0.62\% | 0.25\% | 0.77\% |
| $\begin{array}{\|c\|} \hline \text { Grade } 11 \\ -(\$ 28,126- \\ \$ 43,029) \\ \hline \end{array}$ | 3,253 | 741 | 2,512 | 349 | 993 | 331 | 1,359 | 2 | 4 | 3 | 8 | 2 | 3 | 49 | 118 | 1 | 4 | 4 | 23 |
|  |  | 22.78\% | 77.22\% | 10.73\% | 30.53\% | 10.18\% | 41.78\% | 0.06\% | 0.12\% | 0.09\% | 0.25\% | 0.06\% | 0.09\% | 1.51\% | 3.63\% | 0.03\% | 0.12\% | 0.12\% | 0.71\% |
| Grade 12 <br> - (\$29,944 <br> $\$ 45,884)$ | 4,475 | 1,745 | 2,730 | 969 | 1,123 | 634 | 1,384 | 4 | 10 | 8 | 9 | 1 | 1 | 112 | 179 | 6 | 6 | 11 | 18 |
|  |  | 38.99\% | 61.01\% | 21.65\% | 25.09\% | 14.17\% | 30.93\% | 0.09\% | 0.22\% | 0.18\% | 0.20\% | 0.02\% | 0.02\% | 2.50\% | 4.00\% | 0.13\% | 0.13\% | 0.25\% | 0.40\% |
| Grade 13 <br> $-(\$ 31,888-$ <br> $\$ 48,944)$ | 6,233 | 3,036 | 3,197 | 1,712 | 982 | 1,136 | 2,019 | 3 | 7 | 13 | 9 | 2 | 2 | 145 | 157 | 3 | 8 | 22 | 13 |
|  |  | 48.71\% | 51.29\% | 27.47\% | 15.75\% | 18.23\% | 32.39\% | 0.05\% | 0.11\% | 0.21\% | 0.14\% | 0.03\% | 0.03\% | 2.33\% | 2.52\% | 0.05\% | 0.13\% | 0.35\% | 0.21\% |
| $\begin{array}{\|c\|} \hline \text { Grade } 14 \\ -(\$ 33,970- \end{array}$$\$ 52,224)$ | 4,367 | 1,866 | 2,501 | 1,027 | 1,052 | 621 | 1,243 | 4 | 4 | 12 | 12 | 1 | 0 | 178 | 163 | 5 | 7 | 18 | 20 |
|  |  | 42.73\% | 57.27\% | 23.52\% | 24.09\% | 14.22\% | 28.46\% | 0.09\% | 0.09\% | 0.27\% | 0.27\% | 0.02\% | 0.00\% | 4.08\% | 3.73\% | 0.11\% | 0.16\% | 0.41\% | 0.46\% |
| Grade 15 <br> -(\$36,195 \$55,723) | 3,074 | 1,157 | 1,917 | 775 | 979 | 285 | 780 | 3 | 5 | 19 | 14 | 2 | 0 | 53 | 112 | 8 | 12 | 12 | 15 |
|  |  | 37.64\% | 62.36\% | 25.21\% | 31.85\% | 9.27\% | 25.37\% | 0.10\% | 0.16\% | 0.62\% | 0.46\% | 0.07\% | 0.00\% | 1.72\% | 3.64\% | 0.26\% | 0.39\% | 0.39\% | 0.49\% |
| Grade 16 <br> - (\$38,578 <br> \$59,475) | 4,917 | 2,011 | 2,906 | 1,198 | 1,611 | 581 | 1,017 | 4 | 4 | 20 | 19 | 2 | 0 | 175 | 224 | 3 | 10 | 28 | 21 |
|  |  | 40.90\% | 59.10\% | 24.36\% | 32.76\% | 11.82\% | 20.68\% | 0.08\% | 0.08\% | 0.41\% | 0.39\% | 0.04\% | 0.00\% | 3.56\% | 4.56\% | 0.06\% | 0.20\% | 0.57\% | 0.43\% |
| $\begin{gathered} \text { Grade } 17 \\ -(\$ 41,126 \\ \$ 63,485) \end{gathered}$ | 3,236 | 1,437 | 1,799 | 940 | 1,021 | 327 | 629 | 3 | 1 | 25 | 23 | 0 | 0 | 125 | 117 | 3 | 4 | 14 | 4 |
|  |  | 44.41\% | 55.59\% | 29.05\% | 31.55\% | 10.11\% | 19.44\% | 0.09\% | 0.03\% | 0.77\% | 0.71\% | 0.00\% | 0.00\% | 3.86\% | 3.62\% | 0.09\% | 0.12\% | 0.43\% | 0.12\% |
| Grade 18 <br> $-(\$ 43,854-$ <br> $\$ 67,776)$ | 2,052 | 996 | 1,056 | 707 | 695 | 165 | 262 | 3 | 4 | 25 | 14 | 0 | 1 | 87 | 74 | 6 | 1 | 3 | 5 |
|  |  | 48.54\% | 51.46\% | 34.45\% | 33.87\% | 8.04\% | 12.77\% | 0.15\% | 0.19\% | 1.22\% | 0.68\% | 0.00\% | 0.05\% | 4.24\% | 3.61\% | 0.29\% | 0.05\% | 0.15\% | 0.24\% |
| $\begin{array}{\|c\|} \hline \text { Grade } 19 \\ -(\$ 46,773- \\ \$ 72,369) \end{array}$ | 1,457 | 760 | 697 | 603 | 480 | 87 | 159 | 2 | 0 | 16 | 8 | 1 | 0 | 48 | 41 | 1 | 2 | 2 | 7 |
|  |  | 52.16\% | 47.84\% | 41.39\% | 32.94\% | 5.97\% | 10.91\% | 0.14\% | 0.00\% | 1.10\% | 0.55\% | 0.07\% | 0.00\% | 3.29\% | 2.81\% | 0.07\% | 0.14\% | 0.14\% | 0.48\% |

WORKFORCE BY GRADE, RACE AND GENDER - FISCAL YEAR 2006(Continued)

| Grade | TOTAL |  |  | Race |  |  |  |  |  |  |  |  |  |  |  |  |  | Ethnicity |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | White |  | African-American |  | American Indian \& Alaska Native |  | Asian |  | Native <br> Hawaiian \& Other Pacific Islander |  | Balance (no race checked) |  | Multiracial |  | Hispanic or Latino (no other race checked) |  |
|  | Employees | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female |
| Grade 20 | 952 | 530 | 422 | 396 | 250 | 68 | 102 | 0 | 1 | 8 | 3 | 1 | 0 | 54 | 60 | 2 | 1 | 1 | 5 |
| \$77,284) |  | 56\% | 44\% | 42\% | 26\% | 7\% | 11\% | 0\% | 0\% | 1\% | 0\% | 0\% | 0\% | 6\% | 6\% | 0\% | 0\% | 0\% | 1\% |
| Grade 21 (\$53,236 - | 724 | 389 | 335 | 294 | 220 | 43 | 54 | 0 | 2 | 3 | 0 | 0 | 0 | 48 | 53 | 0 | 1 | 1 | 5 |
| \$82,542) |  | 54\% | 46\% | 41\% | 30\% | 6\% | 7\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 7\% | 7\% | 0\% | 0\% | 0\% | 1\% |
| $\begin{array}{\|c\|} \hline \text { Grade } 22 \\ -(\$ 56,811 \end{array}$ | 910 | 481 | 429 | 368 | 281 | 49 | 77 | 0 | 0 | 4 | 4 | 0 | 0 | 53 | 59 | 3 | 2 | 4 | 6 |
| \$88,174) |  | 53\% | 47\% | 40\% | 31\% | 5\% | 8\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 6\% | 6\% | 0\% | 0\% | 0\% | 1\% |
| $\begin{array}{\|c\|} \hline \text { Grade } 23 \\ -(\$ 60,637 \end{array}$ | 355 | 208 | 147 | 169 | 106 | 18 | 11 | 0 | 0 | 0 | 0 | 0 | 0 | 21 | 29 | 0 | 0 | 0 | 1 |
| - \$94,194) |  | 58.59\% | 41.41\% | 47.61\% | 29.86\% | 5.07\% | 3.10\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 5.92\% | 8.17\% | 0.00\% | 0.00\% | 0.00\% | 0.28\% |
| $\begin{array}{\|c\|} \hline \text { Grade } 24 \\ -(\$ 64,729 \end{array}$ | 306 | 197 | 109 | 144 | 79 | 18 | 14 | 1 | 0 | 4 | 1 | 0 | 0 | 29 | 15 | 1 | 0 | 0 | 0 |
| - \$100,636) |  | 64.38\% | 35.62\% | 47.06\% | 25.82\% | 5.88\% | 4.58\% | 0.33\% | 0.00\% | 1.31\% | 0.33\% | 0.00\% | 0.00\% | 9.48\% | 4.90\% | 0.33\% | 0.00\% | 0.00\% | 0.00\% |
| $\begin{array}{\|c\|} \hline \text { Grade } 25 \\ -(\$ 69,109 \end{array}$ | 88 | 56 | 32 | 49 | 24 | 2 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 3 | 0 | 0 | 0 | 0 |
| \$107,525) |  | 63.64\% | 36.36\% | 55.68\% | 27.27\% | 2.27\% | 5.68\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 5.68\% | 3.41\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% |
| $\begin{array}{\|c\|} \hline \text { Grade } 26 \\ -(\$ 73,661 \end{array}$ | 74 | 41 | 33 | 36 | 24 | 3 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1 | 0 | 1 | 0 | 0 |
| \$114,905) |  | 55.41\% | 44.59\% | 48.65\% | 32.43\% | 4.05\% | 9.46\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 2.70\% | 1.35\% | 0.00\% | 1.35\% | 0.00\% | 0.00\% |
| Hourly/ Daily | 2,906 | 1,732 | 1,174 | 526 | 150 | 1,113 | 971 | 7 | 4 | 13 | 4 | 0 | 1 | 48 | 37 | 16 | 6 | 9 | 1 |
|  |  | 59.60\% | 40.40\% | 18.10\% | 5.16\% | 38.30\% | 33.41\% | 0.24\% | 0.14\% | 0.45\% | 0.14\% | 0.00\% | 0.03\% | 1.65\% | 1.27\% | 0.55\% | 0.21\% | 0.31\% | 0.03\% |
| MRT* | 5,466 | 3,713 | 1,753 | 2,677 | 1,115 | 679 | 427 | 8 | 4 | 50 | 26 | 4 | 3 | 231 | 120 | 19 | 40 | 45 | 18 |
|  |  | 67.93\% | 32.07\% | 48.98\% | 20.40\% | 12.42\% | 7.81\% | 0.15\% | 0.07\% | 0.91\% | 0.48\% | 0.07\% | 0.05\% | 4.23\% | 2.20\% | 0.35\% | 0.73\% | 0.82\% | 0.33\% |
| TOTAL | 55,445 | 24,015 | 31,430 | 14,396 | 14,316 | 7,408 | 14,486 | 56 | 68 | 264 | 210 | 21 | 21 | 1,576 | 1,948 | 95 | 140 | 199 | 241 |
|  |  | 43.31\% | 56.69\% | 25.96\% | 25.82\% | 13.36\% | 26.13\% | 0.10\% | 0.12\% | 0.48\% | 0.38\% | 0.04\% | 0.04\% | 2.84\% | 3.51\% | 0.17\% | 0.25\% | 0.36\% | 0.43\% |

*MRT (Merit Rate Table) — Includes State Police, Physicians, Emergency Police, DNR Police, Executive Pay Plan, and MDOT employees, these employees are not compensated within the regular salary grades.
NOTE: Data includes SPMS and MDOT full-time and part-time employees; contractuals are not included.

EXECUTIVE PAY PLAN WORKFORCE BY SALARY, GRADE, RACE AND GENDER — FISCAL YEAR 2006
Chart C

| EPP <br> Scale | TOTAL |  |  | Race |  |  |  |  |  |  |  |  |  |  |  |  |  | Ethnicity <br> Hispanic or <br> Latino (no <br> other race <br> checked) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | White |  | AfricanAmerican |  | $\begin{gathered} \text { American } \\ \text { Indian \& } \\ \text { Alaska Native } \end{gathered}$ |  | Asian |  | Native Hawaiian \& Other Pacific Islander |  | Balance (no race checked) |  | Multiracial |  |  |  |
|  | Employees | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female |
| ES 4 - | 5 | 5 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| $\$ 94,214)$ |  | 100\% | 0\% | 100\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| ES 5- | 27 | 20 | 7 | 16 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 3 | 2 | 0 | 0 | 0 | 0 |
| \$101,387) |  | 74\% | 26\% | 59\% | 19\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 4\% | 0\% | 11\% | 7\% | 0\% | 0\% | 0\% | 0\% |
| ES 6 -(\$81,414- | 41 | 25 | 16 | 19 | 10 | 2 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 3 | 0 | 0 | 2 | 0 |
| \$109,134) |  | 61\% | 39\% | 46\% | 24\% | 5\% | 7\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 5\% | 7\% | 0\% | 0\% | 5\% | 0\% |
| ES 7 -(\$87,642- | 38 | 32 | 6 | 21 | 5 | 2 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 8 | 0 | 0 | 0 | 0 | 0 |
| \$117,503) |  | 84\% | 16\% | 55\% | 13\% | 5\% | 3\% | 0\% | 0\% | 3\% | 0\% | 0\% | 0\% | 21\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| ES 8 -(\$94,367- | 19 | 14 | 5 | 10 | 3 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 1 | 0 | 0 | 0 | 1 |
| \$126,542) |  | 74\% | 26\% | 53\% | 16\% | 5\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 16\% | 5\% | 0\% | 0\% | 0\% | $5 \%$ |
| ES 9 -(\$101,633- | 29 | 19 | 10 | 11 | 5 | 0 | 4 | 0 | 0 | 2 | 0 | 0 | 1 | 6 | 0 | 0 | 0 | 0 | 0 |
| (\$136,305) |  | 66\% | 34\% | 38\% | 17\% | 0\% | 14\% | 0\% | 0\% | 7\% | 0\% | 0\% | 3\% | 21\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| $\text { ES } 10 \text { - }$ | 8 | 8 | 0 | 6 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (\$146,845) |  | 100\% | 0\% | 75\% | 0\% | 25\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| ES 11 - | 6 | 4 | 2 | 3 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| (\$158,232) |  | 67\% | 33\% | 50\% | 33\% | 17\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| TOTAL | 173 | 127 | 46 | 91 | 30 | 8 | 8 | 0 | 0 | 3 | 0 | 1 | 1 | 22 | 6 | 0 | 0 | 2 | 1 |
|  |  | 73\% | 27\% | 53\% | 17\% | 5\% | 5\% | 0\% | 0\% | 2\% | 0\% | 1\% | 1\% | 13\% | 3\% | 0\% | 0\% | 1\% | 1\% |

## Section 5: Statewide Personnel Transactions

A comparison of personnel transactions from fiscal year 2005 to fiscal year 2006 indicates a slight increase in the number of appointments, an increase in promotions, and a decrease in reclassifications.

|  | FY 2005 | FY 2006 | Percent <br> Change |
| :--- | :---: | :---: | :---: |
| Appointments | 5,540 | 5,655 | $+2.1 \%$ |
| Promotions | 2,717 | 3,633 | $+33.7 \%$ |
| Reclassifications | 4,709 | 3,101 | $-34.1 \%$ |

STATEWIDE PERSONNEL TRANSACTIONS — FISCAL YEAR 2006

| Type of Transaction | TOTAL |  |  | Race |  |  |  |  |  |  |  |  |  |  |  |  |  | Ethnicity |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | White |  | African-American |  | American Indian \& Alaska Native |  | Asian |  | Native <br> Hawaiian \& Other Pacific Islander |  | Balance (no race checked) |  | Multiracial |  | Hispanic or Latino (no other race checked) |  |
|  | Employees | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female |
| Appointments | 5,655 | 2,150 | 3,505 | 973 | 1,144 | 742 | 1,634 | 9 | 10 | 66 | 49 | 4 | 6 | 322 | 607 | 9 | 24 | 25 | 31 |
|  |  | 38\% | 62\% | 17\% | 20\% | 13\% | 29\% | 0\% | 0\% | 1\% | 1\% | 0\% | 0\% | 6\% | 11\% | 0\% | 0\% | 0\% | 1\% |
| Reinstatements | 569 | 196 | 373 | 64 | 124 | 87 | 180 | 0 | 3 | 4 | 0 | 0 | 0 | 41 | 65 | 0 | 0 | 0 | 1 |
|  |  | 34\% | 66\% | 11\% | 22\% | 15\% | 32\% | 0\% | 1\% | 1\% | 0\% | 0\% | 0\% | 7\% | 11\% | 0\% | 0\% | 0\% | 0\% |
| Promotions | 3,633 | 1,622 | 2,011 | 753 | 658 | 521 | 1,023 | 2 | 7 | 20 | 28 | 3 | 2 | 299 | 269 | 7 | 13 | 17 | 11 |
|  |  | 45\% | 55\% | 21\% | 18\% | 14\% | 28\% | 0.1\% | 0.2\% | 0.6\% | 0.8\% | 0.1\% | 0.1\% | 8.2\% | 7.4\% | 0.2\% | 0.4\% | 0.5\% | 0.3\% |
| Reclassifications | 3,101 | 1,327 | 1,774 | 882 | 972 | 305 | 630 | 2 | 2 | 40 | 23 | 2 | 1 | 73 | 120 | 10 | 11 | 13 | 15 |
|  |  | 43\% | 57\% | 28\% | 31\% | 10\% | 20\% | 0.1\% | 0.1\% | 1.3\% | 0.7\% | 0.1\% | 0.0\% | 2.4\% | 3.9\% | 0.3\% | 0.4\% | 0.4\% | 0.5\% |
| Demotions | 321 | 113 | 208 | 70 | 94 | 19 | 73 | 0 | 0 | 2 | 2 | 0 | 1 | 21 | 35 | 0 | 0 | 1 | 3 |
|  |  | 35\% | 65\% | 22\% | 29\% | 6\% | 23\% | 0.0\% | 0.0\% | 0.6\% | 0.6\% | 0.0\% | 0.3\% | 6.5\% | 10.9\% | 0.0\% | 0.0\% | 0.3\% | 0.9\% |
| Suspensions | 749 | 353 | 396 | 119 | 112 | 203 | 260 | 0 | 1 | 3 | 3 | 0 | 0 | 15 | 15 | 2 | 4 | 11 | 1 |
|  |  | 47\% | 53\% | 16\% | 15\% | 27\% | 35\% | 0.0\% | 0.1\% | 0.4\% | 0.4\% | 0.0\% | 0.0\% | 2.0\% | 2.0\% | 0.3\% | 0.5\% | 1.5\% | 0.1\% |
| TOTAL | 14,028 | 5,761 | 8,267 | 2,861 | 3,104 | 1,877 | 3,800 | 13 | 23 | 135 | 105 | 9 | 10 | 771 | 1,111 | 28 | 52 | 67 | 62 |
|  |  | 41\% | 59\% | 20\% | 22\% | 13\% | 27\% | 0.1\% | 0.2\% | 1.0\% | 0.7\% | 0.1\% | 0.1\% | 5.5\% | 7.9\% | 0.2\% | 0.4\% | 0.5\% | 0.4\% |

STATEWIDE SEPARATIONS AND TERMINATIONS — FISCAL YEAR 2006

| Type of Separations and Terminations | TOTAL |  |  | Race |  |  |  |  |  |  |  |  |  |  |  |  |  | Ethnicity |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | White |  | African-American |  | American Indian \& Alaska Native |  | Asian |  | Native <br>  <br> Other Pacific Islander |  | Balance (no race checked) |  | Multiracial |  | Hispanic or Latino (no other race checked) |  |
|  | Employees | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female |
| Resignations | 3,590 | 1,303 | 2,287 | 619 | 954 | 480 | 1,030 | 3 | 5 | 22 |  | 3 | 1 | 151 | 254 | 5 | 1 | 20 | 2 |
|  |  | 36\% | 64\% | 17\% | 27\% | 13\% | 29\% | 0\% | 0\% | 1\% | 1\% | 0\% | 0\% | 4\% | 7\% | 0\% | 0\% | 1\% | 0\% |
| Rejections on Probation | 273 | 100 | 173 | 23 | 34 | 54 | 118 | 5 | 0 | 2 | 1 | 0 | 0 | 14 | 19 | 0 | 0 | 2 | 1 |
|  |  | 37\% | 63\% | 8\% | 12\% | 20\% | 43\% | 2\% | 0\% | 1\% | 0\% | 0\% | 0\% | 5\% | 7\% | 0\% | 0\% | 1\% | 0\% |
| Terminations | 273 | 122 | 151 | 38 | 48 | 65 | 92 | 0 | 0 | 3 | 0 | 0 | 0 | 10 | 10 | 3 | 1 | 3 | 0 |
|  |  | 45\% | 55\% | 14\% | 18\% | 24\% | 34\% | 0\% | 0\% | 1\% | 0\% | 0\% | 0\% | 4\% | 4\% | 1\% | 0\% | 1\% | 0\% |
| TOTAL | 4,136 | 1,525 | 2,611 | 680 | 1,036 | 599 | 1,240 | 8 | 5 | 27 | 41 | 3 | 1 | 175 | 283 | 8 | 2 | 25 | 3 |
|  |  | 37\% | 63\% | 16\% | 25\% | 14\% | 30\% | 0.2\% | 0.1\% | 0.7\% | 1.0\% | 0.1\% | 0.0\% | 4.2\% | 6.8\% | 0.2\% | 0.0\% | 0.6\% | 0.1\% |

SEPARATIONS AND TERMINATIONS BY AGE, RACE AND GENDER — FISCAL YEAR 2006

| AGE | TOTAL |  |  | Race |  |  |  |  |  |  |  |  |  |  |  |  |  | Ethnicity <br> Hispanic or Latino (no other race checked) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | White |  | African-American |  | American Indian \& Alaska Native |  | Asian |  | Native Hawaiian \& Other Pacific Islander |  | Balance (no race checked) |  | Multiracial |  |  |  |
|  | Employees | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female |


| $\begin{aligned} & 19 \text { OR } \\ & \text { LESS } \end{aligned}$ | 21 | 7 | 14 | 4 | 6 | 2 | 5 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 2 | 0 | 0 | 0 | 0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 20-29 | 836 | 300 | 536 | 152 | 187 | 100 | 273 | 0 | 2 | 3 | 11 | 1 | 1 | 41 | 60 | 1 | 1 | 2 | 1 |
| 30-39 | 1,183 | 434 | 749 | 194 | 234 | 170 | 399 | 1 | 0 | 9 | 15 | 2 | 0 | 46 | 100 | 3 | 0 | 9 | 1 |
| 40-49 | 919 | 341 | 578 | 131 | 278 | 158 | 238 | 1 | 0 | 5 | 4 | 0 | 0 | 39 | 58 | 1 | 0 | 6 | 0 |
| 50-59 | 517 | 177 | 340 | 108 | 205 | 48 | 95 | 1 | 3 | 2 | 7 | 0 | 0 | 16 | 30 | 0 | 0 | 2 | 0 |
| 60-69 | 104 | 38 | 66 | 26 | 43 | 1 | 17 | 0 | 0 | 3 | 2 | 0 | 0 | 7 | 4 | 0 | 0 | 1 | 0 |
| 70 PLUS | 10 | 6 | 4 | 4 | 1 | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 3,590 | 1,303 | 2,287 | 619 | 954 | 480 | 1,030 | 3 | 5 | 22 | 40 | 3 | 1 | 151 | 254 | 5 | 1 | 20 | 2 |

REJECTIONS ON PROBATION

| 19 OR <br> LESS | 6 | 0 | 6 | 0 | 0 | 0 | 5 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 20-29 | 108 | 42 | 66 | 12 | 5 | 22 | 59 | 0 | 0 | 2 | 0 | 0 | 0 | 5 | 1 | 0 | 0 | 1 | 1 |
| 30-39 | 59 | 26 | 33 | 3 | 4 | 16 | 20 | 5 | 0 | 0 | 0 | 0 | 0 | 2 | 9 | 0 | 0 | 0 | 0 |
| 40-49 | 54 | 11 | 43 | 3 | 17 | 6 | 22 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 4 | 0 | 0 | 1 | 0 |
| 50-59 | 40 | 18 | 22 | 3 | 5 | 9 | 12 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 5 | 0 | 0 | 0 | 0 |
| 60-69 | 4 | 1 | 3 | 0 | 3 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 70 PLUS | 2 | 2 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 273 | 100 | 173 | 23 | 34 | 54 | 118 | 5 | 0 | 2 | 1 | 0 | 0 | 14 | 19 | 0 | 0 | 2 | 1 |

## TERMINATIONS

| $\begin{aligned} & 19 \text { OR } \\ & \text { LESS } \end{aligned}$ | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 20-29 | 54 | 26 | 28 | 5 | 7 | 16 | 20 | 0 | 0 | 2 | 0 | 0 | 0 | 1 | 1 | 1 | 0 | 1 | 0 |
| 30-39 | 69 | 32 | 37 | 7 | 11 | 20 | 24 | 0 | 0 | 1 | 0 | 0 | 0 | 4 | 2 | 0 | 0 | 0 | 0 |
| 40-49 | 85 | 34 | 51 | 13 | 17 | 17 | 29 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 4 | 1 | 1 | 0 | 0 |
| 50-59 | 56 | 24 | 32 | 11 | 11 | 9 | 18 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 3 | 1 | 0 | 2 | 0 |
| 60-69 | 8 | 5 | 3 | 2 | 2 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| 70 PLUS | 1 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 273 | 122 | 151 | 38 | 48 | 65 | 92 | 0 | 0 | 3 | 0 | 0 | 0 | 10 | 10 | 3 | 1 | 3 | 0 |
| GRAND TOTAL | 4,136 | 1,525 | 2,611 | 680 | 1,036 | 599 | 1,240 | 8 | 5 | 27 | 41 | 3 | 1 | 175 | 283 | 8 | 2 | 25 | 3 |

## SECTION 6: STATEWIDE EEO Complaints

- The total number of discrimination complaints received statewide in fiscal year 2006 was 402. Of that total 295 or $73.4 \%$ were internal complaints and 107 or $26.6 \%$ were external complaints.
- The primary basis for internal complaints was race.
- 91 or $22.6 \%$ of the total complaints did not allege a legal protected basis.

| Type of <br> Complaint | FY 2005 | FY 2006 |
| :--- | :---: | :---: |
| Disability | 16 | 16 |
| National Origin | 12 | 8 |
| Race | 62 | 80 |
| Sex | 31 | 56 |
| Sexual <br> Harassment | 47 |  |

Note: Internal complaints are those filed at the agency level, usually with a State agency's Fair Practices Officer or Equal Employment Opportunity Officer.

External complaints are those filed with the Maryland Commission on Human Relations or Equal Employment Opportunity Commission.

STATEWIDE DISCRIMINATION COMPLAINTS BY AGENCY，BASIS，ISSUE AND DISPOSITION — FISCAL YEAR 2006

| Agency |  |  | $\begin{aligned} & \overline{0} \\ & \text { 工 } \\ & \mathbb{U} \\ & 工 \end{aligned}$ | Basis |  |  |  |  |  |  |  |  |  |  | Issue |  |  | Disposition |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | $\stackrel{\mathbb{L}}{\mathbf{8}}$ | $\begin{aligned} & \text { 츠 } \\ & \stackrel{U}{U} \\ & \frac{U}{4} \end{aligned}$ | 흥 |  | $\begin{aligned} & \text { 든 } \\ & \text { 흗 } \\ & \text { 은 } \\ & \text { N } \end{aligned}$ |  |  |  |  | $\begin{aligned} & \text { む } \\ & \stackrel{\#}{0} \end{aligned}$ |  |  |  | әsnej əqеqo．d． |  |  |  | $\begin{aligned} & \text { 으 } \\ & \text { 응 } \\ & \overline{0} \\ & \text { 늗 } \\ & \text { 응 } \end{aligned}$ | $\begin{aligned} & \text { む } \\ & \stackrel{\rightharpoonup}{0} \end{aligned}$ | $\begin{aligned} & \sum_{n}^{n} \\ & \text { 坒 } \\ & \text { N } \end{aligned}$ |
| Agriculture | 403 |  | 2 | 1 |  |  |  |  |  |  |  |  |  |  | 1 | 1 |  |  |  |  |  |  |  |  | 1 |
| Automobile Insurance Fund | 471 | 0 | 4 |  |  |  |  |  |  | 2 |  | 1 |  | 1 |  | 1 |  | 1 | 3 |  |  |  |  |  |
| Attorney General | 225 | 0 | 1 |  |  |  |  |  |  | 1 |  |  |  |  |  |  |  |  | 1 |  |  |  |  |  |
| Assessment and Taxation | 637 | 0 | 1 |  |  |  |  |  |  | 1 |  |  |  |  | 1 |  |  |  |  |  | 1 |  |  |  |
| Business and Economic Development | 278 | 1 | 0 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Education | 1，520 | 2 | 5 |  |  |  |  |  |  | 3 |  |  |  | 2 | 3 |  | 2 |  |  |  | 3 | 2 |  |  |
| Environment | 898 | 0 | 16 |  |  |  |  | 1 |  | 9 | 2 | 4 |  |  | 2 | 1 |  |  |  | 16 |  |  |  |  |
| General Services | 596 | 1 | 5 |  |  |  |  |  |  |  |  |  |  | 5 | 2 |  | 1 |  | 2 | 1 | 2 |  |  |  |
| Health and Mental Hygiene | 10，222 | 21 | 18 |  | 3 |  |  |  |  | 4 | 1 | 5 |  | 5 | 2 | 5 | 3 | 1 | 4 | 4 | 4 | 4 |  | 1 |
| Housing and Community Development | 333 | 1 | 6 |  |  |  |  |  |  | 5 |  | 1 |  |  | 2 | 1 |  |  |  | 3 | 1 | 1 |  | 1 |
| Human Resources | 6，687 | 7 | 10 |  |  |  |  |  |  | 2 | 3 | 4 | 1 |  | 6 |  |  | 1 | 8 | 1 |  |  |  |  |
| Juvenile Services | 1，896 | 4 | 25 |  |  |  |  | 6 | 1 | 6 |  | 7 |  | 5 | 8 | 4 |  | 1 | 11 | 4 | 1 | 1 | 1 | 3 |
| Labor，Licensing and Regulation | 1，416 | 5 | 2 |  |  |  |  |  |  | 1 |  | 1 |  |  |  | 1 | 1 |  | 2 |  |  |  |  |  |
| Lottery | 163 | 0 | 1 |  |  |  |  |  |  | 1 |  |  |  |  |  |  | 1 |  |  |  |  | 1 |  |  |
| Military | 308 | 0 | 1 |  |  |  |  |  |  |  |  | 1 |  | 1 | 1 | 1 |  | 1 |  |  |  |  |  | 1 |
| Natural Resources | 1，235 | 2 | 3 |  |  |  | 1 |  |  | 1 |  | 1 |  |  | 1 |  |  |  | 1 | 1 |  |  |  |  |
| Public Broadcasting Commission | 174 | 0 | 1 |  |  |  |  |  |  |  |  | 1 |  |  |  | 1 |  |  | 1 |  |  |  |  |  |
| Public Defender | 934 | 0 | 1 |  |  |  |  | 1 |  |  |  |  |  |  |  |  |  |  | 1 |  |  |  |  |  |
| Public Safety and Correctional Services | 10，361 | 34 | 156 | 1 | 5 |  | 16 | 5 | 7 | 24 | 2 | 24 | 2 | 70 | 90 | 29 | 23 | 13 | 80 | 42 | 21 |  |  |  |
| Retirement | 167 | 0 | 1 |  |  |  |  |  |  | 1 |  |  |  |  |  |  |  |  | 1 |  |  |  |  |  |
| Stadium Authority | 73 | 0 | 1 |  |  |  |  |  |  |  |  |  |  | 1 | 1 |  |  |  |  | 1 |  |  |  |  |
| State Police | 2，329 | 4 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 2 | 0 | 0 | 2 | 1 | 1 |  | 2 |  |  | 1 |  | 1 |
| Transportation | 10，212 | 20 | 29 | 1 | 4 | 0 | 1 | 3 | 0 | 16 | 0 | 3 | 1 | 0 | 4 | 2 | 2 | 3 | 2 | 9 | 2 | 6 | 0 | 7 |
| All Other Agencies | 3，907 | 3 | 3 |  |  |  |  |  |  | 1 | 1 | 1 |  |  | 1 |  |  |  | 1 |  |  | 2 |  |  |
| TOTAL | 55，445 | 107 | 295 | 2 | 12 | 0 | 18 | 16 | 8 | 80 | 9 | 56 | 4 | 91 | 127 | 1 | 34 | 21 | 120 | 82 | 35 | 18 | 1 | 15 |

NOTE：In order to avoid duplication，Bases，Issues，and Dispositions are counted on Internal complaints only．
（1）＂Internal＂complaints are those filed at the agency level，with a State agency＇s Fair Practices Officer or Equal Employment Opportunity Officer．
（2）＂External＂complaints are those filed with the Maryland Commission on Human Relations，Department of Justice，Courts，and／or Equal Employment Opportunity Commission
（3）＂Other＂Complaints include employment related complaints，not discriminatory in basis．

- The Office of the Statewide Equal Employment Opportunity Coordinator processed a total of 52 EEO appeals and complaints in fiscal year 2006.
- There were 46 appeals of agency level EEO complaints; all 46 were "no probable cause."
- The Office investigated four Whistleblower complaints: all four were "no probable cause."


## Section 7: University System of Maryland

The University System of Maryland includes the headquarters and the following institutions: Bowie State University, Coppin State College, Frostburg State University, Salisbury University, Towson University, University of Baltimore, University of Maryland at Baltimore, University of Maryland Baltimore County, University of Maryland Biotechnology Institute, University of Maryland Center for Environmental Science, University of Maryland College Park, University of Maryland Eastern Shore, and University of Maryland University College.

- There were a total of 33,006 employees in the University System of Maryland.
- Of the total employees, 20,418 or $61.9 \%$ were White, 6,446 or $19.5 \%$ were AfricanAmerican, 92 or $.3 \%$ were American Indian and Alaska Native, 3,892 or $11.8 \%$ were Asian, 978 or $3 \%$ were Hispanic or Latino, and 1,180 or $3.6 \%$ had no race checked.
- Males comprised 15,804 or $47.9 \%$ of the workforce.
- Females comprised 17,202 or $52.1 \%$ of the workforce.


## UNIVERSITY SYSTEM OF MARYLAND

TOTAL FULL-TIME AND PART-TIME WORKFORCE UTILIZATION - FISCAL YEAR 2006

| EEO Job Category | TOTAL |  |  | Race |  |  |  |  |  |  |  |  |  |  |  |  |  | Ethnicity <br> Hispanic or <br> Latino (no other <br> race checked) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | White |  | African-American |  | American Indian \& Alaska Native |  | Asian |  | Native Hawaiian \& Other Pacific Islander |  | Balance (no race checked) |  | Multiracial |  |  |  |
|  | Employees | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female |
| Officials and Administrators | 1,292 | 653 | 639 | 505 | 448 | 114 | 156 | 2 | 1 | 15 | 13 | 0 | 0 | 9 | 13 | 0 | 0 | 8 | 8 |
|  |  | 51\% | 49\% | 39\% | 35\% | 9\% | 12\% | 0\% | 0\% | 1\% | 1\% | 0\% | 0\% | 1\% | 1\% | 0\% | 0\% | 1\% | 1\% |
| Faculty and Instructors | 9,367 | 5,402 | 3,965 | 4,075 | 2,856 | 558 | 606 | 14 | 11 | 454 | 231 | 0 | 0 | 194 | 168 | 0 | 0 | 107 | 93 |
|  |  | 58\% | 42\% | 44\% | 30\% | 6\% | 6\% | 0\% | 0\% | 5\% | 2\% | 0\% | 0\% | 2\% | 2\% | 0\% | 0\% | 1\% | 1\% |
| Faculty/Research | 2,542 | 1,538 | 1,004 | 1,016 | 713 | 40 | 75 | 4 | 2 | 403 | 158 | 0 | 0 | 38 | 29 | 0 | 0 | 37 | 27 |
|  |  | 61\% | 39\% | 40\% | 28\% | 2\% | 3\% | 0\% | 0\% | 16\% | 6\% | 0\% | 0\% | 1\% | 1\% | 0\% | 0\% | 1\% | 1\% |
| Faculty/Public Service | 20 | 6 | 14 | 5 | 8 | 1 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  |  | 30\% | 70\% | 25\% | 40\% | 5\% | 30\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| Teachers' Assistants/Assoc. | 5,995 | 3,008 | 2,987 | 1,473 | 1,593 | 155 | 290 | 9 | 5 | 1,059 | 781 | 0 | 0 | 206 | 198 | 0 | 0 | 106 | 120 |
|  |  | 50\% | 50\% | 25\% | 27\% | 3\% | 5\% | 0\% | 0\% | 18\% | 13\% | 0\% | 0\% | 3\% | 3\% | 0\% | 0\% | 2\% | 2\% |
| Professionals | 6,223 | 2,480 | 3,743 | 1,716 | 2,382 | 447 | 906 | 6 | 6 | 191 | 274 | 0 | 0 | 57 | 100 | 0 | 0 | 63 | 75 |
|  |  | 40\% | 60\% | 28\% | 38\% | 7\% | 15\% | 0\% | 0\% | 3\% | 4\% | 0\% | 0\% | 1\% | 2\% | 0\% | 0\% | 1\% | 1\% |
| ClericalSecretarial | 3,549 | 574 | 2,975 | 274 | 1,567 | 228 | 1,169 | 2 | 15 | 32 | 110 | 0 | 0 | 24 | 65 | 0 | 0 | 14 | 49 |
|  |  | 16\% | 84\% | 8\% | 44\% | 6\% | 33\% | 0\% | 0\% | 1\% | 3\% | 0\% | 0\% | 1\% | 2\% | 0\% | 0\% | 0\% | 1\% |
| TechnicalParaprofessionals | 1,609 | 662 | 947 | 394 | 535 | 187 | 304 | 1 | 6 | 41 | 57 | 0 | 0 | 24 | 25 | 0 | 0 | 15 | 20 |
|  |  | 41\% | 59\% | 24\% | 33\% | 12\% | 19\% | 0\% | 0\% | 3\% | 4\% | 0\% | 0\% | 1\% | 2\% | 0\% | 0\% | 1\% | 1\% |
| Skilled Craft | 748 | 713 | 35 | 478 | 14 | 180 | 19 | 4 | 0 | 18 | 0 | 0 | 0 | 11 | 1 | 0 | 0 | 22 | 1 |
|  |  | 95\% | 5\% | 64\% | 2\% | 24\% | 3\% | 1\% | 0\% | 2\% | 0\% | 0\% | 0\% | 1\% | 0\% | 0\% | 0\% | 3\% | 0\% |
| ServiceMaintenance | 1,661 | 768 | 893 | 211 | 155 | 488 | 517 | 1 | 3 | 23 | 32 | 0 | 0 | 6 | 12 | 0 | 0 | 39 | 174 |
|  |  | 46\% | 54\% | 13\% | 9\% | 29\% | 31\% | 0\% | 0\% | 1\% | 2\% | 0\% | 0\% | 0\% | 1\% | 0\% | 0\% | 2\% | 10\% |
| TOTAL | 33,006 | 15,804 | 17,202 | 10,147 | 10,271 | 2,398 | 4,048 | 43 | 49 | 2,236 | 1,656 | 0 | 0 | 569 | 611 | 0 | 0 | 411 | 567 |
|  |  | 48\% | 52\% | 31\% | 31\% | 7\% | 12\% | 0\% | 0\% | 7\% | 5\% | 0\% | 0\% | 2\% | 2\% | 0\% | 0\% | 1\% | 2\% |

## Section 8: Independent Higher Education Institutions

## Baltimore City Community College

- There are 491 employees in the Baltimore City Community College workforce.
- 303 or $61.7 \%$ are African-American employees
- 298 or $60.7 \%$ are female employees


## Morgan State University

- There are 922 employees in the Morgan State University workforce.
- 631 or $68.4 \%$ are African-American employees
- 456 or $49.5 \%$ are female employees


## SAint MARy's College of MARyland

- There are 393 employees in the St. Mary's College of Maryland workforce.
- 50 or $12.7 \%$ are African-American employees
- 198 or $50.4 \%$ are female employees

BALTIMORE CITY COMMUNITY COLLEGE
TOTAL FULL-TIME AND PART-TIME WORKFORCE UTILIZATION - FISCAL YEAR 2006

| EEO Job Category | TOTAL |  |  | Race |  |  |  |  |  |  |  |  |  |  |  |  |  | Ethnicity <br> Hispanic or <br> Latino (no other <br> race checked) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | White |  | African-American |  | American Indian \& Alaska Native |  | Asian |  | Native Hawaiian \& Other Pacific Islander |  | Balance (no race checked) |  | Multiracial |  |  |  |
|  | Employees | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female |
| Officials and Administrators | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  |  | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| Professionals | 381 | 155 | 226 | 42 | 54 | 75 | 141 | 1 | 1 | 4 | 1 | 0 | 0 | 31 | 27 | 1 | 0 | 1 | 2 |
|  |  | 40.68\% | 59.32\% | 11.02\% | 14.17\% | 19.69\% | 37.01\% | 0.26\% | 0.26\% | 1.05\% | 0.26\% | 0\% | 0\% | 8.14\% | 7.09\% | 0.26\% | 0.00\% | 0.26\% | 0.52\% |
| Technicians | 1 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  |  | 100.00\% | 0.00\% | 100.00\% | 0.00\% | 0.00\% | 0.00\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| Protective Service <br> Workers: Sworn | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  |  | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0.00\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| Protective Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sworn |  | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0.00\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| Administrative Support | 105 | 33 | 72 | 4 | 10 | 26 | 58 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 4 | 0 | 0 | 0 | 0 |
|  |  | 31.43\% | 68.57\% | 3.81\% | 9.52\% | 24.76\% | 55.24\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 3\% | 3.81\% | 0\% | 0\% | 0\% | 0\% |
| Skilled Craft Workers | 2 | 2 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  |  | 100.00\% | 0.00\% | 50.00\% | 0.00\% | 50.00\% | 0.00\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0.00\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| ServiceMaintenance | 2 | 2 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  |  | 100.00\% | 0.00\% | 0.00\% | 0.00\% | 100.00\% | 0.00\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0.00\% | 0.00\% | 0\% | 0\% | 0\% | 0\% |
| TOTAL | 491 | 193 | 298 | 48 | 64 | 104 | 199 | 1 | 1 | 4 | 1 | 0 | 0 | 34 | 31 | 1 | 0 | 1 | 2 |
|  |  | 39.31\% | 60.69\% | 9.78\% | 13.03\% | 21.18\% | 40.53\% | 0.20\% | 0.20\% | 0.81\% | 0.20\% | 0\% | 0\% | 6.92\% | 6.31\% | 0.20\% | 0\% | 0.20\% | 0.41\% |

BALTIMORE CITY COMMUNITY COLLEGE PERSONNEL TRANSACTIONS ANALYSIS - FISCAL YEAR 2006

| Type of Transaction | TOTAL |  |  | Race |  |  |  |  |  |  |  |  |  |  |  |  |  | Ethnicity |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | White |  | African- <br> American |  | American Indian \& Alaska Native |  | Asian |  | Native Hawaiian \& Other Pacific Islander |  | Balance (no race checked) |  | Multiracial |  | Hispanic or Latino (no other race checked) |  |
|  | Employees | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female |
| Appointments | 35 | 21 | 14 | 5 | 0 | 9 | 12 | 0 | 0 | 2 | 0 | 0 | 0 | 5 | 2 | 0 | 0 | 0 | 0 |
|  |  | 60\% | 40\% | 14\% | 0\% | 26\% | 34\% | 0\% | 0\% | 6\% | 0\% | 0\% | 0\% | 14\% | 6\% | 0\% | 0\% | 0\% | 0\% |
| Reinstatements | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  |  | 0\% | 100\% | 0\% | 0\% | 0\% | 100\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| Promotions | 4 | 2 | 2 | 0 | 0 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 |
|  |  | 50\% | 50\% | 0\% | 0\% | 50\% | 25\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 25\% | 0\% | 0\% | 0\% | 0\% |
| Reclassifications | 111 | 34 | 77 | 5 | 11 | 26 | 62 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 4 | 0 | 0 | 0 | 0 |
|  |  | 31\% | 69\% | 5\% | 10\% | 23\% | 56\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 3\% | 4\% | 0\% | 0\% | 0\% | 0\% |
| Demotions | 4 | 3 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 2 | 1 | 0 | 0 | 0 | 0 |
|  |  | 75\% | 25\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 25\% | 0\% | 0\% | 0\% | 50\% | 25\% | 0\% | 0\% | 0\% | 0\% |
| Transfers | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  |  | 0\% | 100\% | 0\% | 0\% | 0\% | 100\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| TOTAL | 156 | 60 | 96 | 10 | 11 | 37 | 77 | 0 | 0 | 3 | 0 | 0 | 0 | 10 | 8 | 0 | 0 | 0 | 0 |
|  |  | 38\% | 62\% | 6\% | 7\% | 24\% | 49\% | 0\% | 0\% | 2\% | 0\% | 0\% | 0\% | 6\% | 5\% | 0\% | 0\% | 0\% | 0\% |

SUMMARY OF SEPARATIONS AND TERMINATIONS — FISCAL YEAR 2006

| Type of Separations and Terminations | TOTAL |  |  | Race |  |  |  |  |  |  |  |  |  |  |  |  |  | Ethnicity |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | White |  | African- <br> American |  | American Indian \& Alaska Native |  | Asian |  | Native Hawaiian \& Other Pacific Islander |  | Balance (no race checked) |  | Multiracial |  | Hispanic or Latino (no other race checked) |  |
|  | Employees | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female |
| Resignations | 18 | 9 | 9 | 1 | 1 | 7 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 3 | 0 | 0 | 0 | 0 |
|  |  | 50\% | 50\% | 6\% | 6\% | 39\% | 28\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 6\% | 17\% | 0\% | 0\% | 0\% | 0\% |
| Terminations | 8 | 6 | 2 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 1 | 0 | 0 | 0 | 0 |
|  |  | 75\% | 25\% | 0\% | 0\% | 13\% | 13\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 63\% | 13\% | 0\% | 0\% | 0\% | 0\% |
| TOTAL | 26 | 15 | 11 | 1 | 1 | 8 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 4 | 0 | 0 | 0 | 0 |
|  |  | 58\% | 42\% | 4\% | 4\% | 31\% | 23\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 23\% | 15\% | 0\% | 0\% | 0\% | 0\% |

## MORGAN STATE UNIVERSITY

TOTAL FULL-TIME AND PART-TIME WORKFORCE UTILIZATION — FISCAL YEAR 2006

| EEO Job Category | TOTAL |  |  | Race |  |  |  |  |  |  |  |  |  |  |  |  |  | Ethnicity <br> Hispanic or <br> Latino (no other <br> race checked) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | White |  | AfricanAmerican |  | American Indian \& Alaska Native |  | Asian |  | Native Hawaiian \& Other Pacific Islander |  | Balance (no race checked) |  | Multiracial |  |  |  |
|  | Employes | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female |
| Officials and Administrators | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  |  | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| Professionals | 652 | 354 | 298 | 48 | 29 | 218 | 211 | 3 | 2 | 3 | 3 | 0 | 1 | 82 | 51 | 0 | 0 | 0 | 1 |
|  |  | 54\% | 46\% | 7\% | 4\% | 33\% | 32\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 13\% | 8\% | 0\% | 0\% | 0\% | 0.2\% |
| Technicians | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  |  | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| Protective Service <br> Workers: Sworn | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  |  | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| Protective Service Workers: NonSworn | 30 | 26 | 4 | 4 | 0 | 14 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 2 | 0 | 0 | 0 | 0 |
|  |  | 87\% | 13\% | 13\% | 0\% | 47\% | 7\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 27\% | 7\% | 0\% | 0\% | 0\% | 0\% |
| Administrative Support | 240 | 86 | 154 | 3 | 1 | 70 | 116 | 0 | 0 | 0 | 0 | 0 | 0 | 13 | 35 | 0 | 0 | 0 | 2 |
|  |  | 36\% | 64\% | 1\% | 0\% | 29\% | 48\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 5\% | 15\% | 0\% | 0\% | 0\% | 1\% |
| Skilled Craft Workers | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  |  | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| ServiceMaintenance | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  |  | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| TOTAL | 922 | 466 | 456 | 55 | 30 | 302 | 329 | 3 | 2 | 3 | 3 | 0 | 1 | 103 | 88 | 0 | 0 | 0 | 3 |
|  |  | 51\% | 49\% | 6\% | 3\% | 33\% | 36\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 11\% | 10\% | 0\% | 0\% | 0\% | 0.3\% |

MORGAN STATE UNIVERSITY
PERSONNEL TRANSACTIONS ANALYSIS - FISCAL YEAR 2006

| Type of Transaction | TOTAL |  |  | Race |  |  |  |  |  |  |  |  |  |  |  |  |  | Ethnicity |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | White |  | African- <br> American |  | American Indian \& Alaska Native |  | Asian |  | Native <br> Hawaiian \& Other Pacific Islander |  | Balance (no race checked) |  | Multiracial |  | Hispanic or Latino (no other race checked) |  |
|  | Employees | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female |
| Appointments | 89 | 44 | 45 | 4 | 6 | 20 | 26 | 0 | 0 | 1 | 0 | 0 | 0 | 19 | 13 | 0 | 0 | 0 | 0 |
|  |  | 49\% | 51\% | 4\% | 7\% | 22\% | 29\% | 0\% | 0\% | 1\% | 0\% | 0\% | 0\% | 21\% | 15\% | 0\% | 0\% | 0\% | 0\% |
| Reinstatements | 5 | 4 | 1 | 0 | 0 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 |
|  |  | 80\% | 20\% | 0\% | 0\% | 40\% | 20\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 40\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| Promotions | 5 | 1 | 4 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 2 | 0 | 0 | 0 | 0 |
|  |  | 20\% | 80\% | 0\% | 0\% | 0\% | 40\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 20\% | 40\% | 0\% | 0\% | 0\% | 0\% |
| Reclassifications | 3 | 2 | 1 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
|  |  | 67\% | 33\% | 0\% | 0\% | 33\% | 33\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 33\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| Demotions | 4 | 3 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1 | 0 | 0 | 0 | 0 |
|  |  | 75\% | 25\% | 0\% | 0\% | 25\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 50\% | 25\% | 0\% | 0\% | 0\% | 0\% |
| Suspensions | 2 | 1 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
|  |  | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| Transfers | 3 | 2 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 |
|  |  | 67\% | 33\% | 0\% | 0\% | 33\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 33\% | 33\% | 0\% | 0\% | 0\% | 0\% |
| TOTAL | 111 | 57 | 54 | 4 | 6 | 25 | 31 | 0 | 0 | 1 | 0 | 0 | 0 | 27 | 17 | 0 | 0 | 0 | 0 |
|  |  | 51\% | 49\% | 4\% | 5\% | 23\% | 28\% | 0\% | 0\% | 1\% | 0\% | 0\% | 0\% | 24\% | 15\% | 0\% | 0\% | 0\% | 0\% |

SUMMARY OF SEPARATIONS AND TERMINATIONS — FISCAL YEAR 2006

| Type of Separations and Terminations | TOTAL |  |  | Race |  |  |  |  |  |  |  |  |  |  |  |  |  | Ethnicity |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | White |  | AfricanAmerican |  | American Indian \& Alaska Native |  | Asian |  | Native <br> Hawaiian \& Other Pacific Islander |  | Balance (no race checked) |  | Multiracial |  | Hispanic or Latino (no other race checked) |  |
|  | Employees | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female |
| Resignations | 42 | 22 | 20 | 2 | 2 | 13 | 13 | 0 | 0 | 0 | 1 | 0 | 0 | 7 | 4 | 0 | 0 | 0 | 0 |
|  |  | 52\% | 48\% | 5\% | 5\% | 31\% | 31\% | 0\% | 0\% | 0\% | 2\% | 0\% | 0\% | 17\% | 10\% | 0\% | 0\% | 0\% | 0\% |
| Rejection on Probation | 2 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 |
|  |  | 0\% | 100\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 100\% | 0\% | 0\% | 0\% | 0\% |
| Terminations | 11 | 8 | 3 | 0 | 2 | 3 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 | 0 | 0 | 0 | 0 |
|  |  | 73\% | 27\% | 0\% | 18\% | 27\% | 9\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 45\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| TOTAL | 55 | 30 | 25 | 2 | 4 | 16 | 14 | 0 | 0 | 0 | 1 | 0 | 0 | 12 | 6 | 0 | 0 | 0 | 0 |
|  |  | 55\% | 45\% | 4\% | 7\% | 29\% | 25\% | 0\% | 0\% | 0\% | 2\% | 0\% | 0\% | 22\% | 11\% | 0\% | 0\% | 0\% | 0\% |

SAINT MARY'S COLLEGE OF MARYLAND
TOTAL FULL-TIME AND PART-TIME WORKFORCE UTILIZATION — FISCAL YEAR 2006

| EEO Job Category | TOTAL |  |  | Race |  |  |  |  |  |  |  |  |  |  |  |  |  | Ethnicity <br> Hispanic or <br> Latino (no other <br> race checked) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | White |  | African-American |  | $\begin{gathered} \text { American } \\ \text { Indian \& } \\ \text { Alaska Native } \end{gathered}$ |  | Asian |  | Native Hawaiian \& Other Pacific Islander |  | Balance (no race checked) |  | Multiracial |  |  |  |
|  | Employes | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female |
| Officials and Administrators | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  |  | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| Professionals | 291 | 147 | 144 | 123 | 126 | 11 | 6 | 0 | 0 | 2 | 3 | 0 | 0 | 9 | 9 | 0 | 0 | 2 | 0 |
|  |  | 51\% | 49\% | 42\% | 43\% | 4\% | 2\% | 0\% | 0\% | 1\% | 1\% | 0\% | 0\% | 3\% | 3\% | 0\% | 0\% | 1\% | 0\% |
| Technicians | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  |  | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| Protective Service <br> Workers: Sworn | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  |  | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| Protective Service Workers: Non-Sworn | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  |  | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| Administrative Support | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  |  | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| Skilled Craft Workers | 102 | 48 | 54 | 30 | 31 | 15 | 18 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 4 | 0 | 0 | 1 | 1 |
|  |  | 47\% | 53\% | 29\% | 30\% | 15\% | 18\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 2\% | 4\% | 0\% | 0\% | 1\% | 1\% |
| Service-Maintenance | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  |  | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| TOTAL | 393 | 195 | 198 | 153 | 157 | 26 | 24 | 0 | 0 | 2 | 3 | 0 | 0 | 11 | 13 | 0 | 0 | 3 | 1 |
|  |  | 50\% | 50\% | 39\% | 40\% | 7\% | 6\% | 0\% | 0\% | 1\% | 1\% | 0\% | 0\% | 3\% | 3\% | 0\% | 0\% | 1\% | 0\% |

## SAINT MARY'S COLLEGE OF MARYLAND

PERSONNEL TRANSACTIONS ANALYSIS — FISCAL YEAR 2006

| Type of Transaction | TOTAL |  |  | Race |  |  |  |  |  |  |  |  |  |  |  |  |  | Ethnicity |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | White |  | AfricanAmerican |  | American Indian \& Alaska Native |  | Asian |  | Native <br> Hawaiian \& Other Pacific Islander |  | Balance (no race checked) |  | Multiracial |  | Hispanic or Latino (no other race checked) |  |
|  | Employees | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female |
| Appointments | 62 | 30 | 32 | 21 | 19 | 4 | 4 | 0 | 0 | 1 | 1 | 0 | 0 | 4 | 7 | 0 | 0 | 0 | 1 |
|  |  | 48\% | 52\% | 34\% | 31\% | 6\% | 6\% | 0\% | 0\% | 2\% | 2\% | 0\% | 0\% | 6\% | 11\% | 0\% | 0\% | 0\% | 2\% |
| Reinstatements | 2 | 0 | 2 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  |  | 0\% | 100\% | 0\% | 100\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| Promotions | 1 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  |  | 0\% | 100\% | 0\% | 100\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| Reclassifications | 3 | 2 | 1 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  |  | 67\% | 33\% | 67\% | 33\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| Demotions | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  |  | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| TOTAL | 68 | 32 | 36 | 23 | 23 | 4 | 4 | 0 | 0 | 1 | 1 | 0 | 0 | 4 | 7 | 0 | 0 | 0 | 1 |
|  |  | 47\% | 53\% | 34\% | 34\% | 6\% | 6\% | 0\% | 0\% | 1\% | 1\% | 0\% | 0\% | 6\% | 10\% | 0\% | 0\% | 0\% | 1\% |

SUMMARY OF SEPARATIONS AND TERMINATIONS — FISCAL YEAR 2006

| Type of Separations and Terminations | TOTAL |  |  | Race |  |  |  |  |  |  |  |  |  |  |  |  |  | Ethnicity |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | White |  | African- <br> American |  | American Indian \& Alaska Native |  | Asian |  | Native <br> Hawaiian \& Other Pacific Islander |  | Balance (no race checked) |  | Multiracial |  | Hispanic or Latino (no other race checked) |  |
|  | Employees | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female | Male | Female |
| Resignations | 43 | 17 | 26 | 11 | 18 | 4 | 5 | 0 | 1 | 0 | 0 | 1 | 0 | 1 | 2 | 0 | 0 | 0 | 0 |
|  |  | 40\% | 60\% | 26\% | 42\% | 9\% | 12\% | 0\% | 2\% | 0\% | 0\% | 2\% | 0\% | 2\% | 5\% | 0\% | 0\% | 0\% | 0\% |
| Rejection on Probation | 4 | 3 | 1 | 3 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
|  |  | 75\% | 25\% | 75\% | 25\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% | 0\% |
| Terminations | 12 | 6 | 6 | 4 | 5 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 |
|  |  | 50\% | 50\% | 33\% | 42\% | 8\% | 0\% | 0\% | 0\% | 8\% | 0\% | 0\% | 0\% | 0\% | 8\% | 0\% | 0\% | 0\% | 0\% |
| TOTAL | 59 | 26 | 33 | 18 | 24 | 5 | 5 | 0 | 1 | 1 | 0 | 1 | 0 | 1 | 3 | 0 | 0 | 0 | 0 |
|  |  | 44\% | 56\% | 31\% | 41\% | 8\% | 8\% | 0\% | 2\% | 2\% | 0\% | 2\% | 0\% | 2\% | 5\% | 0\% | 0\% | 0\% | 0\% |


[^0]:    NOTE: Data includes SPMS and MDOT full-time and part-time employees; contractuals are not included.

